GOVERNOR'S RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2021 - 2030

Projects Only

SUBMITTED BY THE GOVERNOR TO THE LEGISLATURE AS A DRAFT FOR CONSIDERATION AND APPROVAL

PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



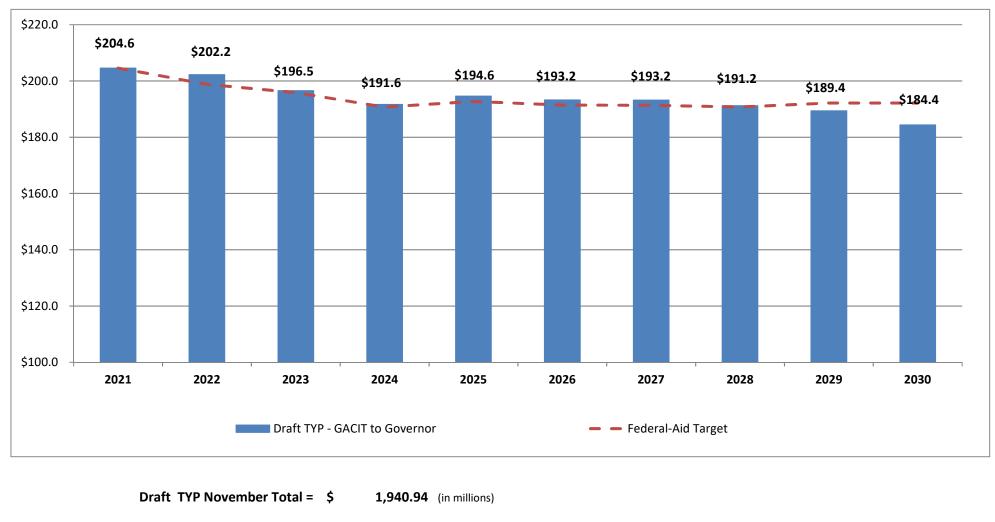
PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

January 15, 2020

DRAFT 2021-2030 Ten Year Plan Federal Aid Program



FAST ACT Estimated Revenue =1892.93 (in millions)Non-Federal Formula Revenue =\$47.61 (in millions)Total Federal Revenue =\$1,940.54

Notes: - HSIP, RecTrails, TAP Programs at FAST ACT funded levels (with exception of CMAQ at 75%)

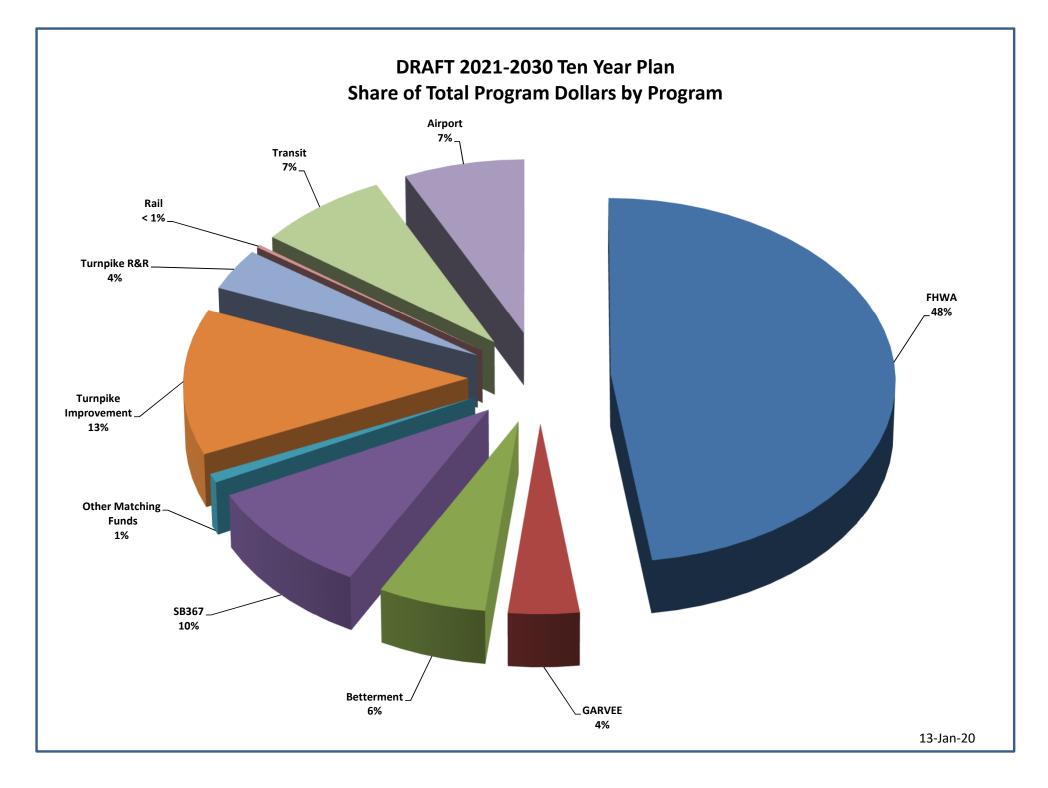
- CMAQ Allocation - 25% transfer to FTA, 50% to grant rounds, and 25% flexed to other Fed-Aid programs

					Highway ai	nd Bridge						0	ther Modes					
				Hig	hway Funded							Non-Highway	Funded					
				Major			SB3	67										
FY	FHWA ^{1,4,5}	Projects GARVEE	Betterment ²	SAB ^{8,9, 10}	SAB ¹⁰ Projects GO Bonded	I-93 Debt Service	TIFIA Pledged Paving & Bridge	Other ³ Matching Funds	Sub Total	Turnpike Improvement	Turnpike R&R	Rail ⁵	Transit ⁶	Airport	TYP FY Total	% of To Progra		
2021	\$ 204.55		•			\$ 2.15	\$ 21.27			\$ 48.94	•	•	\$ 28.48	\$ 45.80	462.24	11.4%		
2022	\$ 202.23	\$ 29.90	\$ 24.05	\$ 10.66	\$ 8.56	\$ 2.20	\$ 23.45	\$ 2.94	\$ 303.98	\$ 61.11	\$ 13.90	\$ 2.10	\$ 29.17	\$ 24.85	435.11	10.7%		
	\$ 196.52	•	•	•	•	•				\$ 63.10			•		446.54	11.0%		
	\$ 191.63		\$ 24.05	•	•	•				\$ 57.21			•		395.31	9.7%		
	\$ 194.63		\$ 24.05	•		\$ 2.19				\$ 58.73	•				388.39	9.6%		
	\$ 193.23				•	\$ 23.41				\$ 47.56			•		385.51	9.5%		
	\$ 193.20	•	•	•	•	\$ 23.41				\$ 51.12			•		409.67	10.19		
	\$ 191.17	•	\$ 24.05	•	•	\$ 23.41			1	\$ 63.48			•		420.85	10.4%		
	\$ 189.40		\$ 24.05	•	•	\$ 23.41	•			\$ 42.52	•				359.31	8.9%		
2030	\$ 184.38		\$ 24.05			\$ 23.41			\$ 240.69	\$ 30.94					351.79	8.7%		
ogram Total % of Total	1,940.94	158.00	240.50	90.99	55.00	127.96	121.74	32.12	2,767.23	524.70	151.55	10.56	312.13	288.56	4,054.73	100.09		
Program	70.1%	5.7%	8.7%	3.3%	2.0%	4.6%	4.4%	1.2%	100.0%									
Revenue ⁷	\$1,940.54	\$158.00	\$240.50		\$395	.68		\$32.12	\$2,766.84	\$ 524.70	\$ 151.55	\$ 10.56	\$ 312.13	\$ 288.56	\$4,054.34	I		
	. ,	·						·	. ,									
plus/(Deficit)	(\$0.40)	\$0.00	\$0.00		\$0.0	00		\$0.00	(\$0.40)	\$ -	\$-	\$-	\$-	\$-	\$ (0.40)			
rplus/(Deficit)	(\$0.40)	\$0.00	\$0.00		\$0.0 re Included	00		\$0.00 he State Aid B		\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.40	<mark>))</mark>		

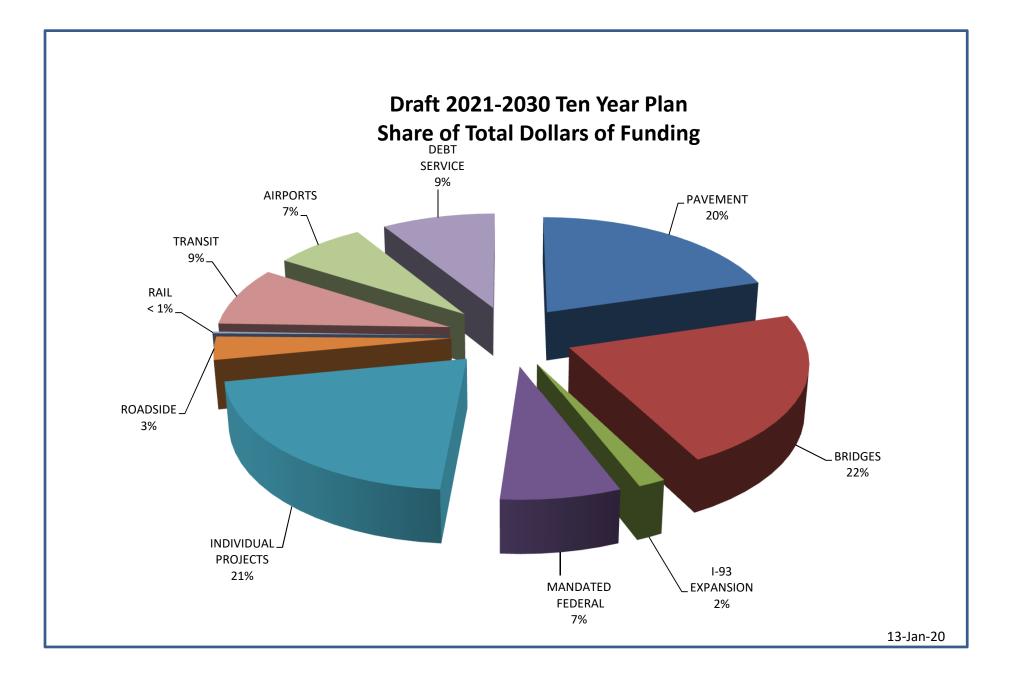
Dollars in Millions

~ Dollars include indirect costs and inflation (2.80%)

13-Jan-20



	DRAFT 2021-2030 Ten Year Plan All Funding										
FISCAL YEAR	PAVEMENT	BRIDGES	I-93 EXPANSION	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2021	86.42	137.07	27.49	29.06	69.07	11.78	0.60	31.68	45.80	23.27	462.24
2022	95.16	109.35	14.16	29.22	92.44	12.17	2.10	32.37	24.85	23.28	435.11
2023	71.93	125.83	12.50	29.06	94.04	12.63	0.60	32.99	39.20	27.75	446.54
2024	70.83	92.86	12.50	29.06	88.84	12.06	0.60	33.63	27.54	27.40	395.31
2025	83.28	62.20	0.00	29.06	104.84	12.14	2.10	34.28	33.48	27.01	388.39
2026	80.72	78.73	0.00	29.06	96.86	14.06	0.60	34.94	17.19	33.35	385.51
2027	80.93	83.09	0.00	29.12	94.69	14.04	0.60	35.59	21.83	49.78	409.67
2028	72.04	95.32	0.00	28.94	93.79	14.06	2.10	36.27	28.76	49.58	420.85
2029	95.24	62.43	0.00	28.94	50.29	17.92	0.60	35.86	18.65	49.38	359.31
2030	87.72	47.67	0.00	30.43	54.38	14.06	0.60	36.52	31.24	49.18	351.79
Total	824.27	894.55	66.65	291.94	839.24	134.90	10.50	344.13	288.56	359.98	4054.73
% Grand Total	20.3%	22.1%	1.6%	7.2%	20.7%	3.3%	0.3%	8.5%	7.1%	8.9%	100.0%
	ude indirect costs an ted in individual yea	•		ork							13-Jan-20



Ten Year Plan

1/13/2020

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope	SHOULDER WIDENIN			Strategy TIER 2	
	RESURFACING TO E CENTERLINE RUMBL	= ==	LLATION OF		
Phase	Yea	r	Funding	Program	
Right of Way	202	21	154,920	None-Highway	
Construction	202	23	844,733	None-Highway	
Construction	202	24	5,992,610	None-Highway	
		Total	\$6,992,263	Previous Funding	\$1,927,200
				Current TYP Funding	\$6,992,263
				Future Funding Required	\$0
				Total Project Cost	\$8,919,463
ents None					
	362)				
STOWN (40:	362) NH ROUTE 28			Category RED LIST BRIDGES	
STOWN (403 Route/Road	•			Category RED LIST BRIDGES Strategy TIER 2	
STOWN (403 Route/Road	NH ROUTE 28 ADDRESS RED LIST	/ER (BR NO 10			
STOWN (403 Route/Road Scope	NH ROUTE 28 ADDRESS RED LIST OVER SUNCOOK RIV	/ER (BR NO 10 r)7/098)	Strategy TIER 2	
STOWN (403 Route/Road Scope Phase	NH ROUTE 28 ADDRESS RED LIST OVER SUNCOOK RIV Yea	/ER (BR NO 10 r	07/098) Funding	Strategy TIER 2 Program	\$400,000
STOWN (403 Route/Road Scope Phase	NH ROUTE 28 ADDRESS RED LIST OVER SUNCOOK RIV Yea	/ER (BR NO 10 r 21	07/098) Funding 2,261,600	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	\$400,000
STOWN (403 Route/Road Scope Phase	NH ROUTE 28 ADDRESS RED LIST OVER SUNCOOK RIV Yea	/ER (BR NO 10 r 21	07/098) Funding 2,261,600	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Previous Funding	



ALSTEAD (40649)

2021 - 2030

Pending Approval

Ten Year Plan

Program SAB *

SAB *

1/13/2020

Route/Road HILL ROAD O	VER DARBY BRO	DOK
Scope BRIDGE REH BROOK-BR. #		L ROAD OVER DARBY
Phase	Year	Funding
Preliminary Engineering	2021	46,671
Construction	2021	87,431
Construction	2022	137,857

Construction	2022	137,857	SAB *	
	Total	\$271,960	Previous Funding	\$0
			Current TYP Funding	\$271,960
			Future Funding Required	\$0
			Total Project Cost	\$271,960

Comments None

ALSTEAD (40661)

Route/Road COMSTOCK ROAD OVER DARBY BROOK

Category BRIDGES

Strategy TIER 5

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT-COMSTOCK ROAD OVER DARBY BROOK-BR. #046/141

Phase Funding Year Program **Preliminary Engineering** 2022 137,382 SAB_GO22 Right of Way 2022 2,114 SAB GO22 Right of Way 2023 SAB GO22 8,691 Construction 2022 387,628 SAB GO22 SAB_GO22 Construction 2023 550,574 Total \$1,086,389 **Previous Funding** \$0 Current TYP Funding \$1,086,389 **Future Funding Required** \$0

Total Project Cost \$1,086,389



Ten Year Plan

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1/13/2020

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 11 OVER MERRYMEETING RIVER (BR NO 163/184) Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	232,492	Bridg-T1-2-Rehab-Rcn	
Right of Way	2021	113,080	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,493,764	Bridg-T1-2-Rehab-Rcn	
Construction	2024	307,118	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,146,455	Previous Funding	\$275,000
			Current TYP Funding	\$2,146,455
			Future Funding Required	\$0
			Total Project Cost	\$2,421,455
omments None				
IHERST (40654) Route/Road MONT VERN	NON ROAD OVER CEAS	SARS BROOK	Category BRIDGES	
Route/Road MONT VERN Scope BRIDGE REF	NON ROAD OVER CEAS PLACEMENT-MONT VE SARS BROOK-BR. #112/	RNON ROAD	Category BRIDGES Strategy TIER 5	
Route/Road MONT VERN Scope BRIDGE REF	PLACEMENT-MONT VE	RNON ROAD		
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS	PLACEMENT-MONT VE ARS BROOK-BR. #112/	RNON ROAD 071	Strategy TIER 5	
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS Phase	PLACEMENT-MONT VE SARS BROOK-BR. #112/ Year	RNON ROAD 071 Funding	Strategy TIER 5 Program	
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS Phase Preliminary Engineering	PLACEMENT-MONT VE SARS BROOK-BR. #112/ Year 2022	RNON ROAD 071 Funding 138,780	SAB_GO22	
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS Phase Preliminary Engineering Right of Way	PLACEMENT-MONT VE SARS BROOK-BR. #112/ Year 2022 2022	RNON ROAD 071 Funding 138,780 5,140	SAB_GO22 SAB_GO22	
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS Phase Preliminary Engineering Right of Way Construction	PLACEMENT-MONT VE SARS BROOK-BR. #112/ Year 2022 2022 2022 2022	RNON ROAD 071 Funding 138,780 5,140 378,613	SAB_GO22 SAB_GO22 SAB_GO22	
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS Phase Preliminary Engineering Right of Way Construction	PLACEMENT-MONT VE SARS BROOK-BR. #112/ Year 2022 2022 2022 2022 2023	RNON ROAD 071 Funding 138,780 5,140 378,613 537,163	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS Phase Preliminary Engineering Right of Way Construction	PLACEMENT-MONT VE SARS BROOK-BR. #112/ Year 2022 2022 2022 2022 2023	RNON ROAD 071 Funding 138,780 5,140 378,613 537,163	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previous Funding	

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Ten Year Plan

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nts None ST (41413) Route/Road Scope	NH ROUTE 122 REHAB OF RED LIS	ST BRIE	DGE CARRYING NH 122	Categor	Y RED LIST BRIDGES	• 1,000,100
ST (41413)	NH ROUTE 122					¢ 1,000,10
						¢ 1,000,10
nte Nono						ψ1,000,100
				Tota	I Project Cost	\$1,696,19
					ding Required	\$
			· · · · · · · · · · · · · · · · · · ·		TYP Funding	\$1,696,19
			Total \$1,696,198	Prev	vious Funding	\$
Construction		2024	717,030	SAB GO22		
Construction		2023	717,030	SAB GO22		
Right of Way	2	2023	5,140	SAB_GO22		
Preliminary E		2023	256,999	SAB_GO22		
Phase		ear	R. #145/106	Program		
Scope	BRIDGE REPLACE) Strategy	y TIER 5	
	THORNTON FERRY	y roae	O OVER BEAVER BROOK	Categor	y BRIDGES	



Ten Year Plan

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Category INDIVIDUAL PROJECTS

Total Project Cost

AMHERST (42593)

Route/Road AMHERST RAIL TRAIL

W	AIL TRAIL BETWEEN 'ALNUT HILL ROAD, I R ROW.) Strategy TIER 6	
Phase	Year		Funding	Program	
Preliminary Engi	ineering 2026	3	88,516	None-Other	
Right of Way	2028	}	187,084	None-Other	
Construction	2029)	576,966	None-Other	
		Total	\$852,566	Previous Funding	\$
				Current TYP Funding	\$852,56
				Future Funding Required	\$(
				Total Project Cost	\$852,560
VER (20650) Route/Road NH	H 11			Category BRIDGES	
Route/Road NH Scope RE	H 11 EPLACE 2 BRIDGES 06/137) AND NH 11 (08/137)		· /	Category BRIDGES Strategy TIER 2	
Route/Road NH Scope RE	EPLACE 2 BRIDGES 06/137) AND NH 11 (· /		
Route/Road NH Scope RE (20 (20	EPLACE 2 BRIDGES 06/137) AND NH 11 (08/137) Year	OVER SUCKER	BROOK	Strategy TIER 2	
Route/Road NH Scope RE (20 20 Phase	EPLACE 2 BRIDGES 06/137) AND NH 11 (08/137) Year ineering 2021	OVER SUCKER	BROOK Funding	Strategy TIER 2 Program	
Route/Road NH Scope RE (20 Phase Preliminary Engli	EPLACE 2 BRIDGES 06/137) AND NH 11 (08/137) Year ineering 2021	OVER SUCKER	BROOK Funding 169,620	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
Route/Road NH Scope RE (20 (20 Phase Preliminary Engin Preliminary Engin	EPLACE 2 BRIDGES 06/137) AND NH 11 (08/137) Year ineering 2021 ineering 2022	OVER SUCKER	BROOK Funding 169,620 58,123	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Route/Road NH Scope RE (20) Phase Preliminary Engli Preliminary Engli Right of Way	EPLACE 2 BRIDGES 06/137) AND NH 11 0 08/137) Year ineering 2021 ineering 2022 2021	OVER SUCKER	BROOK Funding 169,620 58,123 39,578	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Route/Road NH Scope RE (20) Phase Preliminary Engin Preliminary Engin Right of Way Right of Way	EPLACE 2 BRIDGES 06/137) AND NH 11 (08/137) Year ineering 2021 ineering 2022 2021 2022	OVER SUCKER	BROOK Funding 169,620 58,123 39,578 11,625	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Route/Road NH Scope RE (20 (20 Phase Preliminary Engin Preliminary Engin Right of Way Right of Way Construction	EPLACE 2 BRIDGES 06/137) AND NH 11 C 08/137) ineering 2022 ineering 2022 2023	OVER SUCKER	BROOK Funding 169,620 58,123 39,578 11,625 2,390,023	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$742,500
Route/Road NH Scope RE (20 (20 Phase Preliminary Engin Preliminary Engin Right of Way Right of Way Construction	EPLACE 2 BRIDGES 06/137) AND NH 11 C 08/137) ineering 2022 ineering 2022 2023	OVER SUCKER	BROOK Funding 169,620 58,123 39,578 11,625 2,390,023 4,913,887	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$742,500

Comments None

\$8,325,355



Pending Approval

Ten Year Plan

1/13/2020

ANDOVER (40392)

Route/Road US 4

Category RED LIST BRIDGES

	ITATION OR REPALCEME IG US 4 OVER BLACKWA		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Bridg-T1-2-Rehab-Rcn	
Right of Way	2021	113,080	Bridg-T1-2-Rehab-Rcn	
Construction	2021	3,957,800	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,183,960	Previous Funding	\$605,000
			Current TYP Funding	\$4,183,960
			Future Funding Required	\$0
			Total Project Cost	\$4,788,960
OOVER (41407) Route/Road LAWREN	CE ROAD OVER BLACKV	VATER RIVER	Category BRIDGES	
Route/Road LAWREN Scope BRIDGE I BLACKW	REPLACEMENT-LAWREN ATER RIVER-BR. #098/09	ICE ROAD OVER 3	Strategy TIER 5	
Route/Road LAWREN	REPLACEMENT-LAWREN	ICE ROAD OVER		
Route/Road LAWREN Scope BRIDGE I BLACKW	REPLACEMENT-LAWREN ATER RIVER-BR. #098/09 Year	ICE ROAD OVER 3	Strategy TIER 5	
Route/Road LAWREN Scope BRIDGE I BLACKW	REPLACEMENT-LAWREN ATER RIVER-BR. #098/09 Year	ICE ROAD OVER 3 Funding	Strategy TIER 5 Program	
Route/Road LAWREN Scope BRIDGE I BLACKW Phase Preliminary Engineering	REPLACEMENT-LAWREN ATER RIVER-BR. #098/09 Year 2023	ICE ROAD OVER 3 Funding 272,420	Strategy TIER 5 Program SAB_GO22	
Route/Road LAWREN Scope BRIDGE I BLACKW Phase Preliminary Engineering Right of Way	REPLACEMENT-LAWREN ATER RIVER-BR. #098/09 Year 2023 2023	ICE ROAD OVER 3 Funding 272,420 5,140	SAB_GO22 SAB_GO22	
Route/Road LAWREN Scope BRIDGE BLACKW Phase Preliminary Engineering Right of Way Construction	REPLACEMENT-LAWREN ATER RIVER-BR. #098/09 Year 2023 2023 2023	ICE ROAD OVER 3 Funding 272,420 5,140 1,362,100	SAB_GO22 SAB_GO22 SAB_GO22	
Route/Road LAWREN Scope BRIDGE BLACKW Phase Preliminary Engineering Right of Way Construction	REPLACEMENT-LAWREN ATER RIVER-BR. #098/09 Year 2023 2023 2023 2023 2024	ICE ROAD OVER 3 Funding 272,420 5,140 1,362,100 1,680,287	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	
Route/Road LAWREN Scope BRIDGE BLACKW Phase Preliminary Engineering Right of Way Construction	REPLACEMENT-LAWREN ATER RIVER-BR. #098/09 Year 2023 2023 2023 2023 2024	ICE ROAD OVER 3 Funding 272,420 5,140 1,362,100 1,680,287	Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previous Funding	





Ten Year Plan

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Category RED LIST BRIDGES

ANTRIM (14942)

Route/Road CRAIG ROAD

BROC	GE REPLACEMEN DK - 117/093 {RED		D OVER	Strategy TIER 5	
Phase	Year		Funding	Program	
Preliminary Enginee	ering 2022		92,520	SAB_GO22	
Right of Way	2022		5,140	SAB_GO22	
Construction	2022		109,996	SAB_GO22	
Construction	2023		213,470	SAB_GO22	
		Total	\$421,127	Previous Funding	\$
				Current TYP Funding	\$421,12
				Future Funding Required	\$
				Total Project Cost	\$421,12
II (42579) Route/Road NH RO	OUTE 31			Category RED LIST BRIDGES	
Scope ADDR NH 31	RESS RED LIST BR 1 OVER STEEL POI			Strategy TIER 3	
Route/Road NH RC	RESS RED LIST BR 1 OVER STEEL POI			Strategy TIER 3	
Route/Road NH RO Scope ADDR NH 31 ANTR	RESS RED LIST BR 1 OVER STEEL POI RIM Year		THE TOWN C	Strategy TIER 3	
Route/Road NH RO Scope ADDR NH 31 ANTR Phase	RESS RED LIST BR 1 OVER STEEL POI RIM Year ering 2025		THE TOWN C	Strategy TIER 3 F Program	
Route/Road NH RO Scope ADDR NH 31 ANTR Phase Preliminary Enginee	RESS RED LIST BR 1 OVER STEEL POI RIM Year ering 2025		Funding 189,430	Strategy TIER 3 F Program Bridg-T3-4-Rehab-Rcn	
Route/Road NH RO Scope ADDR NH 31 ANTR Phase Preliminary Enginee Preliminary Enginee	RESS RED LIST BR 1 OVER STEEL POI RIM Pring 2025 Pring 2027		THE TOWN C Funding 189,430 133,458	Strategy TIER 3 PF Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road NH RO Scope ADDR NH 31 ANTR Phase Preliminary Enginee Preliminary Enginee	RESS RED LIST BR 1 OVER STEEL POI RIM Pring 2025 Pring 2027	ND BROOK IN	THE TOWN C Funding 189,430 133,458 1,410,362	Strategy TIER 3 F Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$ \$1,733,25
Route/Road NH RO Scope ADDR NH 31 ANTR Phase Preliminary Enginee Preliminary Enginee	RESS RED LIST BR 1 OVER STEEL POI RIM Pring 2025 Pring 2027	ND BROOK IN	THE TOWN C Funding 189,430 133,458 1,410,362	Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	-



Ten Year Plan

Pending Approval

1/13/2020

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Strategy TIER 2

Scope ADDRESS BRIDGE CARRYING US 3 & NH25 OVER NHRR AND PEMIGEWASSET RIVER (BR NO 076/080)

Phase	Year	Funding	Program	
Preliminary Engineering	2021	220,506	Bridg-T1-2-Rehab-Rcn	
Construction	2022	6,974,774	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,195,280	Previous Funding	\$460,500
			Current TYP Funding	\$7,195,280
			Future Funding Required	\$0
			Total Project Cost	\$7,655,780

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	136,724	SAB_GO22	
Right of Way	2022	5,140	SAB_GO22	
Construction	2022	261,112	SAB_GO22	
Construction	2023	414,259	SAB_GO22	
	Total	\$817,235	Previous Funding	\$0
			Current TYP Funding	\$817,235
			Future Funding Required	\$0
			Total Project Cost	\$817,235

Comments None



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Ten Year Plan

Category BRIDGES

Pending Approval

1/13/2020

BARNSTEAD (16020)

Route/Road HANNAH NUTTER ROAD

Scope	BRIDGE REPLA OVER BIG RIVE			ITTER ROAD		Strategy TIER 5	
Phase		Year		Funding	Program	ı	
Construction		2021		475,964	SAB *		
			Total	\$475,964		Previous Funding	\$552,943
						Current TYP Funding	\$475,964
						Future Funding Required	\$0
					_	Total Project Cost	\$1,028,907
nents None							
INGTON (164	02)						
Pouto/Pood	US ROUTE 4					Category ROADSIDE	
Roule/Roau	00100124						
	ROUTE 4 CULV TOPAZ DRIVE	ERT REF	PLACEMENT J	UST WEST O	F	Strategy TIER 3	
	ROUTE 4 CULV	ERT REF Year	PLACEMENT J	UST WEST OI Funding	≓ Progran		
Scope	ROUTE 4 CULV TOPAZ DRIVE		PLACEMENT J				
Scope Phase	ROUTE 4 CULV TOPAZ DRIVE	Year	PLACEMENT J	Funding	Program		
Scope Phase Preliminary E	ROUTE 4 CULV TOPAZ DRIVE	Year 2021	PLACEMENT J	Funding 90,464	Program		
Scope Phase Preliminary E Preliminary E	ROUTE 4 CULV TOPAZ DRIVE	Year 2021 2022	PLACEMENT J	Funding 90,464 92,997	Program CRDR * CRDR *		
Scope Phase Preliminary E Preliminary E Right of Way	ROUTE 4 CULV TOPAZ DRIVE	Year 2021 2022 2023	PLACEMENT J	Funding 90,464 92,997 17,925	Program CRDR * CRDR * CRDR *		
Scope Phase Preliminary E Preliminary E Right of Way Construction	ROUTE 4 CULV TOPAZ DRIVE	Year 2021 2022 2023 2023	PLACEMENT J	Funding 90,464 92,997 17,925 944,059	Program CRDR * CRDR * CRDR *		\$198,900
Scope Phase Preliminary E Preliminary E Right of Way Construction	ROUTE 4 CULV TOPAZ DRIVE	Year 2021 2022 2023 2023		Funding 90,464 92,997 17,925 944,059 798,507	Program CRDR * CRDR * CRDR *	1	
Scope Phase Preliminary E Preliminary E Right of Way Construction	ROUTE 4 CULV TOPAZ DRIVE	Year 2021 2022 2023 2023		Funding 90,464 92,997 17,925 944,059 798,507	Program CRDR * CRDR * CRDR * CRDR *	n Previous Funding	





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GTON (26722)							
Route/Road GR	EEN HILL RD OVER I	SINGLASS	RIVER		Category	BRIDGES	
	IDGE REHABILITATIC NGLASS RIVER-BR. #		HILL RD OVER		Strategy	TIER 5	
Phase	Year		Funding	Progra	m		
Preliminary Engin	neering 2022		290,108	SAB *			
Right of Way	2022		5,284	SAB *			
Construction	2022		1,007,132	SAB *			
Construction	2023		1,144,513	SAB *			
		Total	\$2,447,038		Previ	ous Funding	
					Current T	YP Funding	\$2,447,0
nts None GTON (41410)				-	Future Fundi Total	ing Required Project Cost	
GTON (41410)	D CANAAN ROAD OV	'ER SPRUC	E BROOK	-	Total	-	
GTON (41410) Route/Road OLI Scope BR	D CANAAN ROAD OV IDGE REPLACEMENT RUCE BROOK-BR. #0	Γ-OLD CAN		-	Total	Project Cost BRIDGES	
GTON (41410) Route/Road OLI Scope BR	IDGE REPLACEMENT	Γ-OLD CAN		۔ ۲ Progra	Total Category Strategy	Project Cost BRIDGES	
GTON (41410) Route/Road OLI Scope BR SPI	IDGE REPLACEMENT RUCE BROOK-BR. #0 Year	Γ-OLD CAN	AAN ROAD OVEI		Total Category Strategy m	Project Cost BRIDGES	
GTON (41410) Route/Road OLI Scope BR SPI Phase	IDGE REPLACEMENT RUCE BROOK-BR. #0 Year	Γ-OLD CAN	AAN ROAD OVE	Progra	Total Category Strategy m	Project Cost BRIDGES	
GTON (41410) Route/Road OLI Scope BR SPI Phase Preliminary Engin	IDGE REPLACEMENT RUCE BROOK-BR. #0 Year neering 2023	Γ-OLD CAN	AAN ROAD OVE Funding 123,849	Progra	Total Category Strategy m 6022 6022	Project Cost BRIDGES	\$2,447,0
GTON (41410) Route/Road OLI Scope BR SPI Phase Preliminary Engin Right of Way	IDGE REPLACEMENT RUCE BROOK-BR. #0 Year heering 2023 2023	Γ-OLD CAN	AAN ROAD OVE Funding 123,849 5,140	Progra SAB_G SAB_G	Total Category Strategy m 6022 6022	Project Cost BRIDGES	
GTON (41410) Route/Road OLI Scope BR SPI Phase Preliminary Engin Right of Way Construction	IDGE REPLACEMENT RUCE BROOK-BR. #0 Year neering 2023 2023 2023	Γ-OLD CAN	AAN ROAD OVER Funding 123,849 5,140 274,989	Progra SAB_G SAB_G SAB_G	Total Category Strategy m 6022 6022 6022 6022	Project Cost BRIDGES	\$2,447,0
GTON (41410) Route/Road OLI Scope BR SPI Phase Preliminary Engin Right of Way Construction	IDGE REPLACEMENT RUCE BROOK-BR. #0 Year neering 2023 2023 2023	Г-OLD CAN/ 052/059	AAN ROAD OVER Funding 123,849 5,140 274,989 282,689	Progra SAB_G SAB_G SAB_G	Total Category Strategy m iO22 iO22 iO22 iO22 iO22 iO22	Project Cost BRIDGES TIER 5	

Comments None

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BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

•	EPLACEMENT OF RE S 4 OVER OYSTER RI RRINGTON	-	Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,195,011	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,421,171	Previous Funding	\$0
			Current TYP Funding	\$1,421,171
			Future Funding Required	\$0
			Total Project Cost	\$1,421,171

Comments None

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Scope	IMPROVEMENT TO BED PLAZA TO INSTITUTE O ELECTRONIC TOLLING				Strategy TIER 1	
Phase	Year		Funding	Program	n	
Construction	2022		12,208,988	TPK *		
Construction	2023		4,007,796	TPK *		
		Total	\$16,216,784		Previous Funding	\$0
					Current TYP Funding	\$16,216,784
					Future Funding Required	\$0
				_	Total Project Cost	\$16,216,784

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BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	2,319,271	Bridg-T1-2-Rehab-Rcn	
Construction	2022	834,474	Other Fed Aid	
Construction	2022	357,632	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,511,376	Previous Funding	\$496,343
			Current TYP Funding	\$3,511,376
			Future Funding Required	\$0
			Total Project Cost	\$4,007,719
Comments None				

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER MCQUADE BROOK-BR. #102/098 (NEW) Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	92,520	SAB *	
Right of Way	2021	5,140	SAB *	
Construction	2021	210,740	SAB *	
Construction	2022	317,035	SAB *	
	Total	\$625,435	Previous Funding	\$0
			Current TYP Funding	\$625,435
			Future Funding Required	\$0
			Total Project Cost	\$625,435

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BEDFORD (24217)

Construction Construction	2029		2,914,663 \$12,997,432	None-Hi	ghway Previous Fur	lding	\$275,00
	2029		2,914,663	None-Hi	ghway		
Construction							
	2026	i	5,013,814	None-Hi	ghway		
Right of Way	2026	;	3,115,750	None-Hi	ghway		
Right of Way	2023		280,188	None-Hi	ghway		
Preliminary E	ngineering 2023		1,673,016	None-Hi	ghway		
Phase	Year		Funding	Program	n		
Scope	US 3 WIDENING FROM TO MANCHESTER AIR			Η	Strategy TIER 2	2	
ORD (40664) Route/Road	US 3				Category INDIV	DUAL PROJECTS	i
ents None					Total Project		\$1,155,29
				F	Future Funding Req	-	¢1,100, <u>-</u>
		Total	\$1,155,298		Previous Fur Current TYP Fur	-	\$1,155,2
Construction	2023		546,446	SAB *			
Construction	2022		443,849	SAB *			
Right of Way	2022		5,284	SAB *			
Preliminary E	ngineering 2022		159,718	SAB *			
Phase	Year		Funding	Program	n		
Scope	BRIDGE REPLACEMEN BABOOSIC BROOK-BF		VER		Strategy TIER	5	
Noute/Noau	BEALS RD OVER BAB	DOSIC BROOK			Category RED L	IST BRIDGES	

Future Funding Required

Total Project Cost

Comments None

\$0

\$13,272,432

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BEDFORD (42268)

F	Route/Road	NH 101/BOYNTON ST		Category INDIVIDUAL PROJECTS	
	Scope	REHABILITATE 90" STRUCTURAL PLAT UNDER NH 101 & BOYNTON ST IN BED		Strategy TIER 2	
F	Phase	Year	Funding	Program	
(Construction	2021	446,666	CRDR *	
-		Total	\$446,666	Previous Funding \$	51,105,500
				Current TYP Funding	\$446,666
				Future Funding Required Total Project Cost	\$(1,552,166
Comment	ts None				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
EDFOR	D-GOFFST	OWN (41859)			
F	Route/Road	NH 114		Category INDIVIDUAL PROJECTS	
	Scope	CORR. STUDY OF NH114 FROM THE N INTERSECTION IN BEDFORD TO NH114 BRDG RD. GOFFSTOWN		Strategy TIER 2	
F	Phase	Year	Funding	Program	
(Other	2021	385,000	CORRST	
		Total	\$385,000	Previous Funding	\$0
				Current TYP Funding	\$385,000
				Future Funding Required Total Project Cost	\$(\$385,000
				· · · · · · · · · · · · · · · · · · ·	
Comment	ts None				<i></i>
	ts None T (40635)				
BELMON	T (40635)	NH 140 AND MAIN STREET		Category INDIVIDUAL PROJECTS	
BELMON	T (40635) Route/Road	NH 140 AND MAIN STREET IMPROVE INTERSECTION SAFETY AND CONGESTION)	Category INDIVIDUAL PROJECTS Strategy TIER 3	
BELMON	T (40635) Route/Road	IMPROVE INTERSECTION SAFETY AND) Funding		
BELMON	T (40635) Route/Road Scope	IMPROVE INTERSECTION SAFETY AND CONGESTION		Strategy TIER 3	
BELMON F	T (40635) Route/Road Scope Phase	IMPROVE INTERSECTION SAFETY AND CONGESTION Year	Funding	Strategy TIER 3 Program	
BELMON F	T (40635) Route/Road Scope Phase Right of Way	IMPROVE INTERSECTION SAFETY AND CONGESTION Year 2023	Funding 32,220	Strategy TIER 3 Program None-Highway	\$110,000
BELMON	T (40635) Route/Road Scope Phase Right of Way	IMPROVE INTERSECTION SAFETY AND CONGESTION Year 2023 2025	Funding 32,220 550,405	Strategy TIER 3 Program None-Highway None-Highway	

Total Project Cost \$692,625

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Category RED LIST BRIDGES

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\$249,178

\$678,480

\$927,658

\$0

BENNINGTON (29486)

Phase

Comments None

BERLIN (41367)

Route/Road S BENNINGTON ROAD

Strategy TIER 4 Scope SOUTH BENNINGTON ROAD OVER RUSSELL BROOK BRIDGE REHAB OR REPLACEMENT Year Funding Program Construction 2021 678,480 Bridg-T3-4-Rehab-Rcn Total \$678,480 **Previous Funding Current TYP Funding Future Funding Required Total Project Cost** Route/Road MAIN STREET AND RIVERSIDE DRIVE Category INDIVIDUAL PROJECTS Strategy TIER 5 Scope CONST. MULTI-USE PATH ALONG ANDROSCOGGIN RIVER FROM SERVICE CREDIT UNION HERITAGE PARK TO 12TH ST.

Phase	Year	Funding	Program	
Construction	2022	901,347	TA *	
Construction	2022	574,201	NON-PAR (other)	
	Total	\$1,475,548	Previous Funding	\$134,989
			Current TYP Funding	\$1,475,548
			Future Funding Required	\$0
			Total Project Cost	\$1,610,537





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BETHLEHEM (41575)

Route/Road NH 142

Category RED LIST BRIDGES

1	ADDRESS RED LIST NH 142 OVER AMMO BETHLEHEM	•	,	Strategy TIER 3	
Phase	Ye	ar	Funding	Program	
Preliminary En)23	298,753	Bridg-T3-4-Rehab-Rcn	
Preliminary En	igineering 20)24	122,847	Bridg-T3-4-Rehab-Rcn	
Preliminary En	igineering 20)26	324,557	Bridg-T3-4-Rehab-Rcn	
Preliminary En	gineering 20)27	133,458	Bridg-T3-4-Rehab-Rcn	
Construction	20)27	1,835,047	Bridg-T3-4-Rehab-Rcn	
Construction	20)28	1,886,428	Bridg-T3-4-Rehab-Rcn	
		Total	\$4,601,091	Previous Funding	\$0
				Current TYP Funding	\$4,601,091
				Future Funding Required	\$0
ents None				Total Project Cost	\$4,601,091
EHEM-CARR(Route/Road	OLL (42501) US302, NH 10 & US3	802		Category BRIDGES	
	BRIDGE PRESERVA BETHLEHEM 125/17		RROLL 173/141 AN	D Strategy TIER 2	
Phase	Ye	ar	Funding	Program	
Construction	20)21	517,906	Bridg-T1-2-Main-Pres	
		Total	\$517,906	Previous Funding	\$2,787,950
		Total	\$517,906	Previous Funding Current TYP Funding Future Funding Required	\$2,787,950 \$517,906 \$0

Total Project Cost\$3,305,856

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BETHLEHEM-LITTLETON (42437)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION (4R) ON I-93 FROM MM 120.5 TO MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42. Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2028	205,792	Pave-T1-Rehab	
Preliminary Engineering	2029	317,332	Pave-T1-Rehab	
Right of Way	2029	70,518	Pave-T1-Rehab	
	Total	\$593,642	Previous Funding	\$0
			Current TYP Funding	\$593,642
			Future Funding Required	\$21,158,406
			Total Project Cost	\$21,752,047
Comments None				

BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO KING STREET

Phase Year Funding Program **Preliminary Engineering** 2022 290,616 None-Highway **Preliminary Engineering** 2024 None-Highway 184,271 Right of Way 2024 24,569 None-Highway Construction 2027 4,474,777 None-Highway Total \$4,974,233 **Previous Funding** \$0 **Current TYP Funding** \$4,974,233 **Future Funding Required** \$0 **Total Project Cost** \$4,974,233



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Category TRANSIT

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BOSTON - MANCHESTER (680930)

Route/Road BOSTON EXPRESS

Strategy TIER 1 Scope BOSTON EXPRESS - OPERATING EXPENSES FOR FE EVERETT TURNPIKE COMMUTER SERVICE. ANNUAL PROJECT. Phase Year Funding Program Other 2021 51,400 FTA5307 NHDOT 2022 Other 52,839 FTA5307 NHDOT 2023 Other 54,319 FTA5307_NHDOT Other 2024 55,840 FTA5307_NHDOT 2025 FTA5307_NHDOT Other 57,403 Other 2026 59,010 FTA5307_NHDOT 2027 FTA5307_NHDOT Other 60,663 Other 2028 FTA5307 NHDOT 62,361 Total \$453,835 **Previous Funding** \$847,605 **Current TYP Funding** \$453,835 **Future Funding Required** \$0 \$1,301,440 **Total Project Cost Comments** None **BOSTON-MANCHESTER (68093P)** Category TRANSIT Route/Road BOSTON EXPRESS Strategy TIER 1 Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE, ANNUAL PROJECT, Phase Year Funding Program Other 2021 668,200 FTA5307_NHDOT Other 2022 686,910 FTA5307_NHDOT Other 2023 706,143 FTA5307_NHDOT 2024 Other 725,915 FTA5307_NHDOT 2025 FTA5307 NHDOT Other 746,241 Other 2026 767,135 FTA5307 NHDOT Other 2027 788,615 FTA5307_NHDOT Other 2028 810,696 FTA5307_NHDOT Total \$5,899,856 **Previous Funding** \$0 **Current TYP Funding** \$5,899,856 **Future Funding Required** \$0 **Total Project Cost** \$5,899,856



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BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND 16 Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,506,020	TPK *
Preliminary Engineering	2021	226,160	None-Highway
Preliminary Engineering	2022	1,505,917	TPK *
Preliminary Engineering	2022	232,492	None-Highway
Preliminary Engineering	2023	2,015,224	TPK *
Preliminary Engineering	2023	239,002	None-Highway
Preliminary Engineering	2024	2,020,836	None-Highway
Preliminary Engineering	2025	2,026,331	TPK *
Preliminary Engineering	2025	1,521,757	None-Highway
Preliminary Engineering	2026	2,031,729	None-Highway
Preliminary Engineering	2026	2,029,958	TPK *
Preliminary Engineering	2030	5,146,976	None-Highway
Right of Way	2021	498,580	TPK *
Right of Way	2022	100,394	TPK *
Right of Way	2023	101,033	TPK *
Right of Way	2025	303,089	None-Highway
Right of Way	2026	1,518,928	None-Highway
Right of Way	2026	407,172	TPK *
Construction	2026	15,000,000	GARVEE-26
Construction	2026	9,168,227	None-Highway
Construction	2026	3,855,922	TPK *
Construction	2027	21,360,995	TPK *
Construction	2027	15,000,000	GARVEE-26
Construction	2027	7,088,669	None-Highway
Construction	2028	33,649,162	TPK *
Construction	2028	15,000,000	GARVEE-26
Construction	2028	8,500,000	None-Highway
Construction	2029	42,521,677	TPK *
Construction	2030	30,942,245	TPK *
Construction	2030	13,496,824	None-Highway



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		Total	\$239,015,321	Current TYF Future Funding	g Required	\$7,940,00 \$239,015,32 \$128,258,69
ents None				Total Pr	roject Cost	\$375,214,01
4223)						
-	PAGE RD OVER BELA	BROOK		Category F	RED LIST BRIDGES	
Scope	BRIDGE REPLACEMEN BROOK-BR. #065/140	IT-PAGE RD	OVER BELA	Strategy 7	TIER 5	
Phase	Year		Funding	Program		
Construction	2023		352,398	SAB_GO22		
Construction	2024		362,265	SAB_GO22		
		Total	\$714,663	Previou	is Funding	\$99,40
		Total			•	
		lotai		Current TY	-	\$714,66
		, ota		Future Funding	P Funding	\$
ents None 24224)				Future Funding	P Funding g Required	\$
24224)	RIVER RD OVER BOW		<	Future Funding	P Funding g Required roject Cost	\$
24224) Route/Road	RIVER RD OVER BOW BRIDGE REPLACEMEN BROOK-BR. #184/127	BOG BROOK		Future Funding Total Pr Category	P Funding g Required roject Cost	\$
24224) Route/Road	BRIDGE REPLACEMEN	BOG BROOK		Future Funding Total Pr Category	P Funding g Required roject Cost	\$
24224) Route/Road Scope	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year	BOG BROOF	OVER BOW BC	G Strategy	P Funding g Required roject Cost	\$714,66 \$ \$814,06
24224) Route/Road Scope Phase	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year	BOG BROOM	OVER BOW BC	Future Funding Total Pr Category E G Strategy T Program	P Funding g Required roject Cost	\$
24224) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year Engineering 2023	BOG BROOF	OVER BOW BC Funding 120,473	Future Funding Total Pr Category G Strategy Program SAB_GO22	P Funding g Required roject Cost	\$
24224) Route/Road Scope Phase Preliminary E Construction	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year Ingineering 2023 2023	BOG BROOF	OVER BOW BC Funding 120,473 544,244	Future Funding Total Pr Category E G Strategy 1 Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	P Funding g Required roject Cost	\$
24224) Route/Road Scope Phase Preliminary E Construction	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year Ingineering 2023 2023	BOG BROOM	OVER BOW BC Funding 120,473 544,244 559,483	Future Funding Total Pr Category E G Strategy T Program SAB_GO22 SAB_GO22 SAB_GO22 Previou SAB_GO22 Previou Current TYF	P Funding g Required roject Cost BRIDGES TIER 5 US Funding P Funding	\$
24224) Route/Road Scope Phase Preliminary E Construction	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year Ingineering 2023 2023	BOG BROOM	OVER BOW BC Funding 120,473 544,244 559,483	Future Funding Total Pr Category E G Strategy 7 Program SAB_GO22 SAB_GO22 SAB_GO22 Previou	P Funding g Required roject Cost BRIDGES TIER 5 US Funding P Funding	\$ \$814,06



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BOW (29641)

Route/Road NH 3A

Category	NDIVIDUAL	PROJECTS
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Scope NH RTE 3A CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase			Year		Funding	Program	m		
Constru	uction		2022		3,272,018	None-H	ighway		
				Total	\$3,272,018		Previ	ious Funding	\$1,100,00
							Current 1	FYP Funding	\$3,272,01
						_	Future Fund	ing Required	\$
							Total	Project Cost	\$4,372,01
Comments Non	ne								
OW (40346)									
Route/I	Road	DUNKLEE ROAD					Category	RED LIST BRIDGES	
S	cope	BRIDGE REHABIL BOW BOG BROO BR. #182/113		ON-DUNKLEE	ROAD OVER		Strategy	TIER 5	
Phase			Year		Funding	Program	m		
Constru	uction		2021		451,199	SAB *			
				Total	\$451,199		Previ	ious Funding	\$541,7
							Current 1	FYP Funding	\$451,1
						_		ing Required	;
comments Non	ne						Total	Project Cost	\$992,99
RISTOL (4063	36)								
•	•	NH 104					Category	INDIVIDUAL PROJECT	S
S	cope	ROADWAY WIDE BIKE/PED TRAVE DANFORTH BRO	L FRO			:	Strategy	TIER 5	
Phase			Year		Funding	Program	m		
Prelimi	nary E	ngineering	2021		141,350	None-H	ighway		
Right o	of Way		2023		133,578	None-H	ighway		
Constru	uction		2026		2,530,249	None-H	ighway		
				Total	\$2,805,177		Previ	ious Funding	\$165,00
							Current 1	FYP Funding	\$2,805,17
							Future Fund	ing Required	\$
							Total	Project Cost	\$2,970,17



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BRISTOL (41579)

Route/Road LAKE STREET

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	229,552	None-Highway	
Right of Way	2023	11,950	None-Highway	
Construction	2026	2,358,882	None-Highway	
	Total	\$2,600,385	Previous Funding	\$0
			Current TYP Funding	\$2,600,385
			Future Funding Required	\$0
			Total Project Cost	\$2,600,385
nte Nono				

Comments None

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO OLD MILFORD RD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	None-Highway	
Right of Way	2023	59,751	None-Highway	
Construction	2026	649,115	None-Highway	
	Total	\$821,945	Previous Funding	\$0
			Current TYP Funding	\$821,945
			Future Funding Required	\$0
			Total Project Cost	\$821,945



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LINE (41408)				
Route/Road BOND STREE	ET OVER NISSITISSIT	RIVER	Category BRIDGES	
Scope BRIDGE REH NISSITISSIT	IABILITATION-BOND \$ RIVER-BR. #088/074	STREET OVER	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	166,342	SAB_GO22	
Right of Way	2023	1,028	SAB_GO22	
Construction	2023	340,060	SAB_GO22	
Construction	2024	428,839	SAB_GO22	
	Total	\$936,269	Previous Funding	\$0
			Current TYP Funding	\$936,269
			Future Funding Required	\$0
nts None			Total Project Cost	\$936,269
	ST.			\$936,269
LINE (42592) Route/Road NH13/MAIN S	ST ILL ADDRESS INTERS	SECTION SAFETY	Total Project Cost Category INDIVIDUAL PROJECT	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI		SECTION SAFETY	Total Project Cost Category INDIVIDUAL PROJECT	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS	ILL ADDRESS INTERS		Total Project Cost Category INDIVIDUAL PROJECT Strategy TIER 3	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase	ILL ADDRESS INTERS	Funding	Total Project Cost Category INDIVIDUAL PROJECT Strategy TIER 3 Program	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase Preliminary Engineering	ILL ADDRESS INTERS Year 2027	Funding 100,093	Total Project Cost Category INDIVIDUAL PROJECT Strategy TIER 3 Program None-Other	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase Preliminary Engineering Right of Way	ILL ADDRESS INTERS Year 2027 2028	Funding 100,093 34,299	Total Project Cost Category INDIVIDUAL PROJECT Strategy TIER 3 Program Vone-Other Vone-Other None-Other Vone-Other Vone-Other	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase Preliminary Engineering Right of Way	ILL ADDRESS INTERS Year 2027 2028 2029	Funding 100,093 34,299 564,145	Total Project Cost Category INDIVIDUAL PROJECT Strategy TIER 3 Program Vone-Other None-Other Vone-Other None-Other Vone-Other	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase Preliminary Engineering Right of Way	ILL ADDRESS INTERS Year 2027 2028 2029	Funding 100,093 34,299 564,145	Total Project Cost Total Project Cost Category INDIVIDUAL PROJECT Strategy TIER 3 Program Individual Project None-Other Individual Project None-Other Individual Project None-Other Individual Project Program Individual Project <	\$936,269

Comments None





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CAMPTON (41472)

Route/Road NH 49

Category RED LIST BRIDGES

	BRIDGE CARRYING NH SSET RIVER IN THE TO (124/129)		Strategy TIER 3	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	116,246	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2025	252,574	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	259,646	Bridg-T3-4-Rehab-Rcn	
Right of Way	2026	64,911	Bridg-T3-4-Rehab-Rcn	
Construction	2027	5,338,318	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,371,948	Bridg-T3-4-Rehab-Rcn	
	Total	\$7,629,804	Previous Funding	;
			Current TYP Funding	\$7,629,8
			Future Funding Demuined	
nts None			Future Funding Required Total Project Cost	
nts None I (26704) Route/Road CLARK PON	ID ROAD OVER CLARK	POND BROOK		
N (26704) Route/Road CLARK PON Scope BRIDGE RE	ID ROAD OVER CLARK PLACEMENT-CLARK PC ID BROOK-BR. #101/152	OND RD OVER	Total Project Cost	
N (26704) Route/Road CLARK PON Scope BRIDGE RE	PLACEMENT-CLARK PC	OND RD OVER	Total Project Cost Category BRIDGES	
I (26704) Route/Road CLARK PON Scope BRIDGE RE CLARK PON	PLACEMENT-CLARK PO ND BROOK-BR. #101/152	OND RD OVER	Total Project Cost Category BRIDGES Strategy TIER 5	
I (26704) Route/Road CLARK PON Scope BRIDGE RE CLARK PON Phase	PLACEMENT-CLARK PO ND BROOK-BR. #101/152 Year	OND RD OVER 2 Funding	Total Project Cost Category BRIDGES Strategy TIER 5 Program	
I (26704) Route/Road CLARK PON Scope BRIDGE RE CLARK PON Phase Preliminary Engineering	PLACEMENT-CLARK PO ND BROOK-BR. #101/152 Year 2022	OND RD OVER 2 Funding 76,072	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_GO22	
I (26704) Route/Road CLARK PON Scope BRIDGE RE CLARK PON Phase Preliminary Engineering Right of Way	PLACEMENT-CLARK PO ND BROOK-BR. #101/152 Year 2022 2022	DND RD OVER 2 Funding 76,072 5,140	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22	
I (26704) Route/Road CLARK PON Scope BRIDGE RE CLARK PON Phase Preliminary Engineering Right of Way Construction	PLACEMENT-CLARK PO ND BROOK-BR. #101/152 Year 2022 2022 2022 2022	DND RD OVER 2 Funding 76,072 5,140 226,674	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022	\$7,629,8
I (26704) Route/Road CLARK PON Scope BRIDGE RE CLARK PON Phase Preliminary Engineering Right of Way Construction	PLACEMENT-CLARK PO ND BROOK-BR. #101/152 Year 2022 2022 2022 2022 2023	DND RD OVER 2 Funding 76,072 5,140 226,674 226,674	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022	\$7,629,8

Pending Approval

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CANAAN (41399)

Route/Road	POTATO ROAD OVER IN	NDIAN RIVER		Category	BRIDGES	
Scope	BRIDGE REHABILITATIC INDIAN RIVER-BR. #147/		R	Strategy	TIER 5	
Phase	Year	Fundir	g Prograi	n		
Construction	2021	449,	685 SAB *			
		Total \$449,	685	Previ	ous Funding	\$522,43
				Current T	YP Funding	\$449,68
				Future Fundi	ing Required	\$0
			_	Total	Project Cost	\$972,121
nments None						
AAN (41406)						
. ,	GRIST MILL HILL ROAD	OVER INDIAN RIVER		Category	BRIDGES	
Route/Road	GRIST MILL HILL ROAD BRIDGE REHABILITATIC OVER INDIAN RIVER-BR	DN-GRIST MILL HILL RO	AD	Category Strategy		
Route/Road	BRIDGE REHABILITATIC	DN-GRIST MILL HILL RO		Strategy		
Route/Road Scope	BRIDGE REHABILITATIC OVER INDIAN RIVER-BR Year	DN-GRIST MILL HILL RC R. #172/070	g Progra	Strategy n		
Route/Road Scope Phase	BRIDGE REHABILITATIC OVER INDIAN RIVER-BR Year ingineering 2022	DN-GRIST MILL HILL RO R. #172/070 Fundir 138,	g Prograi	Strategy n D22		
Route/Road Scope Phase Preliminary E	BRIDGE REHABILITATIC OVER INDIAN RIVER-BR Year ingineering 2022	DN-GRIST MILL HILL RO R. #172/070 Fundir 138,	g Progra 439 SAB_G 284 SAB_G	Strategy n D22 D22		
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REHABILITATIO OVER INDIAN RIVER-BR Ingineering 2022 2022	DN-GRIST MILL HILL RC R. #172/070 Fundir 138, 5,	g Progra 139 SAB_G 284 SAB_G 900 SAB_G	Strategy n 022 022 022		
Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REHABILITATIC OVER INDIAN RIVER-BR Ingineering 2022 2022 2022	DN-GRIST MILL HILL RO R. #172/070 Fundir 138, 5, 295,	g Program 439 SAB_G 284 SAB_G 900 SAB_G 185 SAB_G	Strategy n 022 022 022 022 022		
Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REHABILITATIC OVER INDIAN RIVER-BR Ingineering 2022 2022 2022	DN-GRIST MILL HILL RC R. #172/070 Fundir 138, 5, 295, 304,	g Program 439 SAB_G 284 SAB_G 900 SAB_G 185 SAB_G	Strategy n D22 D22 D22 D22 D22 D22 Previo	TIER 5	
Scope Phase Preliminary E Right of Way Construction	BRIDGE REHABILITATIC OVER INDIAN RIVER-BR Ingineering 2022 2022 2022	DN-GRIST MILL HILL RC R. #172/070 Fundir 138, 5, 295, 304,	g Program 439 SAB_G 284 SAB_G 900 SAB_G 185 SAB_G 807	Strategy n D22 D22 D22 D22 D22 D22 Previo Current T	TIER 5	



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CANDIA (41592)

\$ \$5,868,12 \$
\$5,868,12 \$
\$
\$5,868,12
5
\$418,00
\$418,00 \$904,64
3

Total Project Cost \$1,322,640

Pending Approval

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Route/Road	F.E. EVERETT TURN	PIKE			Category ROADSIDE	
Scope	TURNPIKE DRAINAG F.E. EVERETT CORR		ATION ALONG TH	ΙE	Strategy TIER 1	
Phase	Yea		Funding	Program	I	
Construction	202	2	743,976	TRR *		
		Total	\$743,976		Previous Funding	\$10,000
					Current TYP Funding	\$743,976
				F	uture Funding Required	\$0
nts None					Total Project Cost	\$753,970
	KE PAVING (41821) FEET				Total Project Cost Category PRESERVATION	
Route/Road	· · ·					
AL TURNPI Route/Road	FEET		Funding	Program	Category PRESERVATION Strategy TIER 1	\$753,976 & MAINTENANCE
AL TURNPI Route/Road Scope	FEET FEET Yea		Funding 3,798,460	Program TRR *	Category PRESERVATION Strategy TIER 1	
AL TURNPI Route/Road Scope Phase	FEET FEET Yea		-	-	Category PRESERVATION Strategy TIER 1	
AL TURNPI Route/Road Scope Phase	FEET FEET Yea	1	3,798,460	-	Category PRESERVATION Strategy TIER 1	& MAINTENANCE
AL TURNPI Route/Road Scope Phase	FEET FEET Yea	1	3,798,460	TRR *	Category PRESERVATION Strategy TIER 1 Previous Funding	& MAINTENANCE



Pending Approval

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STOWN, NH - SPRING	FIELD, VI (41478)			
Route/Road NH 11			Category BRIDGES	
RIVER BETW	RIDGE CARRYING NH /EEN CHARLESTOWN D, VT (135/052)		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	56,540	Bridg-T3-4-Main-Pres	
Preliminary Engineering	2022	58,123	Bridg-T3-4-Main-Pres	
Preliminary Engineering	2023	119,501	Bridg-T3-4-Main-Pres	
Construction	2024	1,228,472	Bridg-T3-4-Main-Pres	
	Total	\$1,462,636	Previous Funding	\$
			Current TYP Funding	\$1,462,63
			Future Funding Required	\$
nts None			Total Project Cost	\$1,462,63
its None STOWN (40667) Route/Road NH 12			Total Project Cost Category INDIVIDUAL PRO	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU	JCT OR REHABILITAT CHARLESTOWN TO A 4 MILES)	-	Category INDIVIDUAL PRO	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN	CHARLESTOWN TO A	-	Category INDIVIDUAL PRO	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4	CHARLESTOWN TO A MILES)	LMAR STREET	Category INDIVIDUAL PRO	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase	CHARLESTOWN TO A MILES) Year	LMAR STREET Funding	Category INDIVIDUAL PRO IN Strategy TIER 2 Program	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering	CHARLESTOWN TO A MILES) Year 2023	LMAR STREET Funding 408,375	Category INDIVIDUAL PRO IN Strategy TIER 2 Program None-Highway	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering Right of Way	CHARLESTOWN TO A MILES) Year 2023 2023	LMAR STREET Funding 408,375 390,585	Category INDIVIDUAL PRO IN Strategy TIER 2 Program None-Highway None-Highway	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering Right of Way Construction	CHARLESTOWN TO A MILES) Year 2023 2023 2026	LMAR STREET Funding 408,375 390,585 4,533,724	Category INDIVIDUAL PRO IN Strategy TIER 2 Program None-Highway None-Highway None-Highway	DJECTS
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering Right of Way Construction	CHARLESTOWN TO A MILES) Year 2023 2023 2026 2027	LMAR STREET Funding 408,375 390,585 4,533,724 2,594,141	Category INDIVIDUAL PRO IN Strategy TIER 2 Program Vone-Highway Vone-Highway None-Highway None-Highway None-Highway Vone-Highway None-Highway Vone-Highway	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering Right of Way Construction	CHARLESTOWN TO A MILES) Year 2023 2023 2026 2027	LMAR STREET Funding 408,375 390,585 4,533,724 2,594,141	Category INDIVIDUAL PRO IN Strategy TIER 2 Program None-Highway None-Highway None-Highway None-Highway None-Highway	DJECTS \$330,00



Pending Approval

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CHARLESTOWN (41591)

	RT12			Catego	y INDIVIDUAL PROJECT	S
Scope	RECONSTRUCT/REHAE TO ALMAR STREET	BILITATE NH12	2 FROM NH124	Strateg	IY TIER 2	
Phase	Year		Funding	Program		
Preliminary E	Engineering 2028		351,312	None-Highway		
Right of Way	2028		175,656	None-Highway		
Construction	2028		2,666,779	None-Highway		
		Total	\$3,193,747	Pre	vious Funding	\$
				Current	TYP Funding	\$3,193,747
				Future Fur	ding Required	\$
				Tot	al Project Cost	\$3,193,74
omments None						
ARLESTOWN (4	2484)					
Route/Road	NH 12			Catego	y BRIDGES	
Scope	NH 12 BRIDGE PRESER		ORTS FOR	Strateg	y TIER 2	
	NH12 OVER NECRR IN	CHARLESTOV	VN (BR. NO.			
Phase	NH12 OVER NECRR IN 181/058). Year	CHARLESTOV	VN (BR. NO. Funding	Program		
Phase Construction	181/058). Year	CHARLESTOV		Program BET-BMT-BD		
	181/058). Year	Total	Funding	BET-BMT-BD	vious Funding	\$25,00
	181/058). Year		Funding 411,200	BET-BMT-BD	vious Funding : TYP Funding	
	181/058). Year		Funding 411,200	BET-BMT-BD Pre	-	\$411,20
Construction	181/058). Year		Funding 411,200	BET-BMT-BD Pre Current Future Fur	TYP Funding	\$411,20 \$
Construction	181/058). Year		Funding 411,200	BET-BMT-BD Pre Current Future Fur	TYP Funding	\$411,20 \$
Construction omments None ESTER (41848)	181/058). Year 2021		Funding 411,200	BET-BMT-BD Pre Current Future Fur Tot	TYP Funding Iding Required al Project Cost	\$411,20 \$ \$436,20
Construction	181/058). Year 2021		Funding 411,200	BET-BMT-BD Pre Current Future Fur Tot	TYP Funding	\$411,20 \$ \$436,20
Construction omments None IESTER (41848) Route/Road	181/058). Year 2021	Total	Funding 411,200 \$411,200	BET-BMT-BD Pre Current Future Fur Tot Categor	TYP Funding Iding Required al Project Cost	\$411,200 \$(\$436,200
Construction omments None ESTER (41848) Route/Road	181/058). Year 2021 NH 102 NH 102 / NH 121 INTERS	Total	Funding 411,200 \$411,200	BET-BMT-BD Pre Current Future Fur Tot Categor	TYP Funding Inding Required al Project Cost	\$411,20 \$ \$436,20
Construction omments None ESTER (41848) Route/Road Scope	181/058). Year 2021 NH 102 NH 102 / NH 121 INTERS IMPROVEMENTS Year	Total	Funding 411,200 \$411,200	BET-BMT-BD Pre Current Future Fur Tot Categor Strateg	TYP Funding Inding Required al Project Cost	\$25,000 \$411,200 \$(\$436,200

\$1,570,800

\$0

Future Funding Required

Total Project Cost



Pending Approval

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CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	145,308	None-Highway	
Right of Way	2022	71,491	None-Highway	
Construction	2025	1,320,961	None-Highway	
	Total	\$1,537,760	Previous Funding	\$137,500
			Current TYP Funding	\$1,537,760
			Future Funding Required	\$0
			Total Project Cost	\$1,675,260

CLAREMONT, NH - WEATHERSFIELD, VT (41467)

Route/Road NH 12 & NH 103

Category BRIDGES

Strategy TIER 2

Future Funding Required

Total Project Cost

Scope BRIDGE PRESERVAT, BRIDGE CARRYING NH 12 & 103 OVER CT RIVER BETWEEN CLAREMONT NH & WEATHERSEIELD VT

Phase	Year	Funding	Program	
Preliminary Engineering	2022	101,134	Bridg-T1-2-Main-Pres	
Preliminary Engineering	2022	13,738	NON-PAR (Vermont)	
Preliminary Engineering	2023	103,966	Bridg-T1-2-Main-Pres	
Preliminary Engineering	2023	14,123	NON-PAR (Vermont)	
Construction	2024	2,671,926	Bridg-T1-2-Main-Pres	
Construction	2024	362,958	NON-PAR (Vermont)	
	Total	\$3,267,845	Previous Funding	\$0
			Current TYP Funding	\$3,267,845

Comments None

\$0

\$3,267,845





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CLAREMONT (13248)

Route/Road	NH 12			Category	INDIVIDUAL PROJECT	S
Scope	NH 12 & NORTH ST RELOCATION {MUP(NH059}			Strategy	TIER 2	
Phase	Yea	ar	Funding	Program		
Construction	20)22	3,254,794	Ear-NH059		
Construction	20	022	380,305	Other Fed Aid		
		Total	\$3,635,099	Previo	ous Funding	\$961,586
				Current T	YP Funding	\$3,635,099
				Future Fundi	ng Required	\$0
nts None	11)			Total	Project Cost	\$4,596,685
IONT (2769 Route/Road	NH 12A NH 12A, BRIDGE RE				RED LIST BRIDGES	\$4,596,685
IONT (2769 Route/Road Scope	NH 12A NH 12A, BRIDGE RE 12A OVER SUGAR F	RIVER, BR NO 0	72/127	Category Strategy	RED LIST BRIDGES	\$4,596,685
IONT (2769 Route/Road Scope Phase	NH 12A NH 12A, BRIDGE RE 12A OVER SUGAR F Yea	RIVER, BR NO 0 ar	72/127 Funding	Category Strategy Program	RED LIST BRIDGES TIER 3	\$4,596,685
IONT (2769 Route/Road Scope	NH 12A NH 12A, BRIDGE RE 12A OVER SUGAR F Yea	RIVER, BR NO 0	72/127	Category Strategy Program Bridg-T3-4-Rehab-Ro	RED LIST BRIDGES TIER 3	\$4,596,685
IONT (2769 Route/Road Scope Phase	NH 12A NH 12A, BRIDGE RE 12A OVER SUGAR F Ye 20	RIVER, BR NO 0 ar	72/127 Funding	Category Strategy Program	RED LIST BRIDGES TIER 3	\$4,596,685
NONT (2769 Route/Road Scope Phase Construction	NH 12A NH 12A, BRIDGE RE 12A OVER SUGAR F Ye 20	RIVER, BR NO 0 ar 022	72/127 Funding 3,487,387	Category Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro	RED LIST BRIDGES TIER 3	\$4,596,685
NONT (2769 Route/Road Scope Phase Construction	NH 12A NH 12A, BRIDGE RE 12A OVER SUGAR F Ye 20	RIVER, BR NO 0 ar 022 023	72/127 Funding 3,487,387 3,585,034	Category Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Previo	RED LIST BRIDGES TIER 3	

Comments None

\$7,572,421

Total Project Cost



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Category AIRPORT

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CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Scope	PRESERVATION, MODERNIZATION EXPANSION OF AIRPORT FACILIT STUDIES.		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2021	3,460,934	Airport Improvement	
Other	2023	181,063	Airport Improvement	
Other	2024	409,491	Airport Improvement	
Other	2025	558,724	Airport Improvement	
Other	2026	196,702	Airport Improvement	
Other	2027	606,627	Airport Improvement	
Other	2028	163,525	Airport Improvement	
Other	2029	384,644	Airport Improvement	
Other	2030	421,775	Airport Improvement	
	Total	\$6,383,485	Previous Funding	\$0
			Current TYP Funding	\$6,383,485
			Future Funding Required	\$0
lents None			-	
	18)		Future Funding Required	\$0
MONT (4174	18) WASHINGTON STREET		Future Funding Required	\$0 \$6,383,485
MONT (4174 Route/Road			Future Funding Required Total Project Cost	\$0 \$6,383,485
EMONT (4174 Route/Road	WASHINGTON STREET TO LINK TEN TRAFFIC SIGNALS O		Future Funding Required Total Project Cost Category MANDATED FEDER	\$0 \$6,383,485
MONT (4174 Route/Road Scope	WASHINGTON STREET TO LINK TEN TRAFFIC SIGNALS O STRETCH OF WASHINGTON STRE Year	ET.	Future Funding Required Total Project Cost Category MANDATED FEDER Strategy TIER 2	\$0 \$6,383,485
Scope Phase	WASHINGTON STREET TO LINK TEN TRAFFIC SIGNALS O STRETCH OF WASHINGTON STRE Year	ET. Funding	Future Funding Required Total Project Cost Category MANDATED FEDER Strategy TIER 2 Program	\$0 \$6,383,485
EMONT (4174 Route/Road Scope Phase	WASHINGTON STREET TO LINK TEN TRAFFIC SIGNALS O STRETCH OF WASHINGTON STRE Year 2021	ET. Funding 593,978	Future Funding Required Total Project Cost Category MANDATED FEDER Strategy TIER 2 Program CMAQ *	\$0 \$6,383,485 AL
EMONT (4174 Route/Road Scope Phase	WASHINGTON STREET TO LINK TEN TRAFFIC SIGNALS O STRETCH OF WASHINGTON STRE Year 2021	ET. Funding 593,978	Future Funding Required Total Project Cost Category MANDATED FEDER Strategy TIER 2 Program CMAQ * Previous Funding	\$0 \$6,383,485 AL \$74,800

Comments None





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COLEBROOK (40640)

Route/Road					Category	INDIVIDUAL PRO	JECIS
Scope	RECONSTRUCTION ST FROM SOUTH MA TO BEAVER BROOK			I	Strategy	TIER 2	
Phase	Yea	r	Funding	Program	n		
Construction	202	21	1,495,693	None-H	ighway		
Construction	202	1	648,948	TA *			
		Total	\$2,144,640		Previo	ous Funding	\$351,25
					Current T	YP Funding	\$2,144,640
				_	Future Fundi	ng Required	\$0
					Total	Project Cost	\$2,495,895
nents None						-	
nents None							
BROOK (4065	•					-	
BROOK (4065	1) HARVEY SWELL ROA	D OVER EAS	T BRANCH			BRIDGES	
	•	TION-HARVEY	SWELL ROAD				
BROOK (4065 Route/Road	HARVEY SWELL ROA BRIDGE REHABILITA	TION-HARVEY I-BR. #190/109	SWELL ROAD	Program	Category Strategy		
BROOK (4065 Route/Road Scope	HARVEY SWELL ROA BRIDGE REHABILITA OVER EAST BRANCH Yea	TION-HARVEY I-BR. #190/109 r	(SWELL ROAD)	Program SAB *	Category Strategy		
BROOK (4065 Route/Road Scope Phase	HARVEY SWELL ROA BRIDGE REHABILITA OVER EAST BRANCH Yea	TION-HARVEY I-BR. #190/109 r 11	(SWELL ROAD) Funding		Category Strategy		
BROOK (4065 Route/Road Scope Phase Preliminary Er	HARVEY SWELL ROA BRIDGE REHABILITA OVER EAST BRANCH Yea ngineering 202	TION-HARVEY I-BR. #190/109 r 11	(SWELL ROAD) Funding 102,800	SAB *	Category Strategy		
BROOK (4065 Route/Road Scope Phase Preliminary En Right of Way	HARVEY SWELL ROA BRIDGE REHABILITA OVER EAST BRANCH Yea ngineering 202 202	TION-HARVEY I-BR. #190/109 r 11 11	SWELL ROAD Funding 102,800 5,140	SAB * SAB *	Category Strategy		
BROOK (4065 Route/Road Scope Phase Preliminary Et Right of Way Construction	HARVEY SWELL ROAD BRIDGE REHABILITA OVER EAST BRANCH Ver EAST BRANCH 1000000000000000000000000000000000000	TION-HARVEY I-BR. #190/109 r 11 11	Funding 102,800 5,140 143,612	SAB * SAB * SAB *	Category Strategy		
BROOK (4065 Route/Road Scope Phase Preliminary El Right of Way Construction	HARVEY SWELL ROAD BRIDGE REHABILITA OVER EAST BRANCH Ver EAST BRANCH 1000000000000000000000000000000000000	TION-HARVEY I-BR. #190/109 r 11 11 11 12	SWELL ROAD Funding 102,800 5,140 143,612 189,904	SAB * SAB * SAB *	Category Strategy n Previo	TIER 5	
BROOK (4065 Route/Road Scope Phase Preliminary El Right of Way Construction	HARVEY SWELL ROAD BRIDGE REHABILITA OVER EAST BRANCH Ver EAST BRANCH 1000000000000000000000000000000000000	TION-HARVEY I-BR. #190/109 r 11 11 11 12	SWELL ROAD Funding 102,800 5,140 143,612 189,904	SAB * SAB * SAB * SAB *	Category Strategy n Previo	TIER 5	



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Route/Road BEAR ROCK RIVER)	ROAD OVER WEST B	RANCH (MOHAW	K Category BRIDGES	
	PLACEMENT-BEAR RO ICH (MOHAWK RIVER)		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	123,360	SAB *	
Right of Way	2021	5,140	SAB *	
Construction	2021	173,012	SAB *	
Construction	2022	230,696	SAB *	
	Total	\$532,208	Previous Funding	
			Current TYP Funding	\$532,2
its None			Future Funding Required Total Project Cost	\$532,2
ts None COOK (40655) Route/Road PLEASANT S	STREET OVER MOHAW	/K RIVER		
COOK (40655) Route/Road PLEASANT S Scope BRIDGE REF	STREET OVER MOHAW HABILITATION-PLEASA AWK RIVER-BR. #050/09	NT STREET	Total Project Cost	
COOK (40655) Route/Road PLEASANT S Scope BRIDGE REF	HABILITATION-PLEASA	NT STREET	Total Project Cost Category BRIDGES	
COOK (40655) Route/Road PLEASANT S Scope BRIDGE REP OVER MOHA	HABILITATION-PLEASA WK RIVER-BR. #050/09	NT STREET 99	Total Project Cost Category BRIDGES Strategy TIER 5	
COOK (40655) Route/Road PLEASANT S Scope BRIDGE REP OVER MOHA	HABILITATION-PLEASA AWK RIVER-BR. #050/09 Year	NT STREET 99 Funding	Total Project Cost Category BRIDGES Strategy TIER 5 Program	
COOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA Phase Preliminary Engineering	HABILITATION-PLEASA AWK RIVER-BR. #050/09 Year 2022	NT STREET 99 Funding 92,520	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_GO22	
COOK (40655) Route/Road PLEASANT S Scope BRIDGE REH OVER MOHA Phase Preliminary Engineering Right of Way	HABILITATION-PLEASA AWK RIVER-BR. #050/09 Year 2022 2022	NT STREET 99 Funding 92,520 5,140	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022	
COOK (40655) Route/Road PLEASANT S Scope BRIDGE REP OVER MOHA Phase Preliminary Engineering Right of Way Construction	HABILITATION-PLEASA AWK RIVER-BR. #050/09 Year 2022 2022 2022 2022	NT STREET 99 Funding 92,520 5,140 210,740	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022	\$532,2
COOK (40655) Route/Road PLEASANT S Scope BRIDGE REP OVER MOHA Phase Preliminary Engineering Right of Way Construction	ABILITATION-PLEASA WK RIVER-BR. #050/09 2022 2022 2022 2022 2022 2023	NT STREET 99 Funding 92,520 5,140 210,740 258,912	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022	

Comments None



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		ROKE (14841A) NORTH PEMBROKE RO				Coto a com		
Rout	e/Road	NORTH PEMBROKE RO	AD			Category	BRIDGES	
	Scope	REPLACE NORTH PEME SOUCOOK RIVER-BR. #		IDGE OVER		Strategy	TIER 5	
Phas	se	Year		Funding	Program	n		
Cons	struction	2021		854,195	SAB *			
			Total	\$854,195		Previo	ous Funding	\$1,235,126
						Current T	YP Funding	\$854,195
						Future Fundi	ng Required	\$0
						Total	Project Cost	\$2,089,321
omments N	lone							
ONCORD (-							
Rout	e/Road	HOOKSETT TURNPIKE	(LOCAL RD)			Category	RED LIST BRIDGES	
	Scope	BRIDGE REPLACEMEN OVER BELA BROOK-BR		TURNPIKE		Strategy	TIER 5	
Phas	se	Year		Funding	Program	n		
Cons	struction	2021		463,258	SAB *			
			Total	\$463,258		Previe	ous Funding	\$450,640
						Current T	YP Funding	\$463,258
					_	Future Fundi	ng Required	\$0
						Total	Project Cost	\$913,898
omments N	lone							
ONCORD (15878)							
Rout	e/Road	BIRCHDALE ROAD				Category	RED LIST BRIDGES	
	Scope	BRIDGE REPLACEMEN BELA BROOK-BR. #193/		RD OVER		Strategy	TIER 5	
Phas	se	Year		Funding	Program	n		
Cons	struction	2021		463,258	SAB *			
			Total	\$463,258		Previe	ous Funding	\$450,640
						Current T	YP Funding	\$463,258
					_	Future Fundi	ng Required	\$0
							Project Cost	\$913,898

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CONCORD (28417)

Route/Road I-393 - DRAINAGE

Scope EVALUATE EXISTING DRAINAGE SYSTEM ON US 202 MP 55.07 TO 55.2 (I-393 CONNECTOR)

	Phase	Year	Funding	Program	
	Construction	2021	565,400	Pave-T1-Resurf	
		Total	\$565,400	Previous Funding	\$247,500
				Current TYP Funding	\$565,400
				Future Funding Required	\$0
				Total Project Cost	\$812,900
Comme	nts None				

CONCORD (29601)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Category ROADSIDE

Strategy TIER 1

Strategy TIER 1

Scope IMPROVEMENTS AT 189 EXIT 2 NB AND SB RAMPS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	346,760	None-Highway	
Right of Way	2021	37,090	None-Highway	
Construction	2023	2,475,765	None-Highway	
	Total	\$2,859,615	Previous Funding	\$275,000
			Current TYP Funding	\$2,859,615
			Future Funding Required	\$0
			Total Project Cost	\$3,134,615

Comments None



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CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Other Other Other Other Other Other Other Other	2021 2022 2023 2024 2025 2026 2027 2028 2029		171,334 176,131 181,063 262,446 261,503 269,088	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other Other	2023 2024 2025 2026 2027 2028		181,063 262,446 261,503 269,088	Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other	2024 2025 2026 2027 2028		262,446 261,503 269,088	Airport Improvement Airport Improvement	
Other Other Other Other	2025 2026 2027 2028		261,503 269,088	Airport Improvement	
Other Other Other	2026 2027 2028		269,088		
Other Other	2027 2028		-	Airport Improvement	
Other	2028				
			458,341	Airport Improvement	
Other	2020		692,904	Airport Improvement	
	2029		1,424,608	Airport Improvement	
Other	2030		9,109,174	Airport Improvement	
		Total	\$13,006,591	Previous Funding	\$0
				Current TYP Funding	\$13,006,591
				Future Funding Required	\$0
Comments None CONCORD (41212) Douts (Bood					
Roule/Road	NH ROUTE 9 (LOUDON F RIVER	(D) OVER IN	IERRIMACK	Category RED LIST BRIDGES	
Scope	BRIDGE REHABILITATIO RD) OVER MERRIMACK (SAB+MOBRR) RED LIST	RIVER BR.	`	Strategy TIER 2	
Phase	Year		Funding	Program	
Construction	2023		4,464,997	MOBRR *	
Construction	2024		4,209,043	MOBRR *	
		Total	\$8,674,040	Previous Funding	\$0
				Current TYP Funding	\$8,674,040
				Future Funding Required	\$0



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CONCORD (41411)

Route/Road	NH ARFF TRAIN	NING FACILITY		Category AIRPORT	
Scope		N, MODERNIZATI F ARFF TRAINING JDIES.	•	Strategy ALL TIERS	
Phase		Year	Funding	Program	
Other		2021	456,888	Airport Improvement	
Other		2024	372,264	Airport Improvement	
Other		2027	202,209	Airport Improvement	
Other		2030	219,675	Airport Improvement	
		Total	\$1,251,037	Previous Funding	\$(
				Current TYP Funding	\$1,251,037
				Future Funding Required	\$0
				Total Project Cost	\$1,251,037
URD (41468)					
ORD (41468) Route/Road	I-93 NB & SB			Category BRIDGES	
Route/Road	ADDRESS PRIC		ARRYING I-93 NB 36/117 & 136/116) I	& Strategy TIER 1	
Route/Road Scope	ADDRESS PRIC	RIMACK RIVER (1	36/117 & 136/116) I	& Strategy TIER 1 N	
Route/Road Scope Phase	ADDRESS PRIC SB OVER MERF CONCORD	RIMACK RIVER (1)	36/117 & 136/116) I Funding	& Strategy TIER 1 N Program	
Route/Road Scope Phase Preliminary E	ADDRESS PRIC SB OVER MERF CONCORD	RIMACK RIVER (15 Year 2024	36/117 & 136/116) I Funding 193,788	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (1) Year 2024 2024	36/117 & 136/116) I Funding 193,788 193,788	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERF CONCORD	RIMACK RIVER (13 Year 2024 2024 2025	36/117 & 136/116) I Funding 193,788 193,788 199,215	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (13 Year 2024 2024 2025 2025	36/117 & 136/116) I Funding 193,788 193,788 199,215 199,215	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (13 Year 2024 2024 2025 2025 2026	36/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (13 Year 2024 2025 2025 2025 2026 2026	36/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698	&StrategyTIER 1NProgramBridg-T1-2-Rehab-RcnBridg-HIB-Rehab-RcnBridg-T1-2-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (13 Year 2024 2024 2025 2025 2026	36/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (13 Year 2024 2024 2025 2025 2025 2026 2026 2026 2027 2027	36/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698 701,755 701,755	Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (13 Year 2024 2024 2025 2025 2025 2026 2026 2026 2027	36/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698 701,755	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (1) Year 2024 2024 2025 2025 2025 2026 2026 2026 2027 2027 2027	36/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698 701,755 701,755 15,000,000	Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (1) Year 2024 2024 2025 2025 2025 2026 2026 2026 2027 2027 2027 2027 2028	36/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698 701,755 701,755 15,000,000 15,000,000	StrategyTIER 1NProgramBridg-T1-2-Rehab-RcnBridg-HIB-Rehab-RcnBridg-T1-2-Rehab-RcnBridg-HIB-Rehab-RcnBridg-T1-2-Rehab-RcnBridg-T1-2-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIC SB OVER MERE CONCORD	RIMACK RIVER (1) Year 2024 2024 2025 2025 2025 2026 2026 2026 2027 2027 2027 2027 2028	36/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698 701,755 701,755 15,000,000 15,000,000	StrategyTIER 1NProgramBridg-T1-2-Rehab-RcnBridg-HIB-Rehab-RcnBridg-T1-2-Rehab-RcnBridg-HIB-Rehab-RcnBridg-T1-2-Rehab-RcnBridg-T1-2-Rehab-RcnBridg-T1-2-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-T1-2-Rehab-RcnBridg-HIB-Rehab	



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CONCORD (42574)

Route/Road US	S ROUTE 202 & NH RC	OUTE 9		Category	RED LIST BRIDGES	
US	DDRESS RED LIST BR S 202 & NH 9 OVER AS ONCORD			Strategy	TIER 2	
Phase	Year		Funding	Program		
Preliminary Engi	ineering 2023		239,002	Bridg-T1-2-Rehab-Ro	n	
Preliminary Engi	ineering 2025		252,574	Bridg-T1-2-Rehab-Ro	n	
Right of Way	2025		63,143	Bridg-T1-2-Rehab-Ro	n	
Construction	2029		1,410,362	Bridg-T1-2-Rehab-Ro	n	
		Total	\$1,965,082	Previo	ous Funding	\$0
				Current T	YP Funding	\$1,965,082
				Endering Eringdi	na Deauired	¢0
				Future Fundi Total I	Project Cost	
ments None					• •	
CORD (42614) Route/Road	S 3			Total	• •	\$1,965,082
CORD (42614) Route/Road US Scope US	S 3 S3 WIDENING BETWER ND AIRPORT ROAD.	EN GARVINS I	FALLS ROAD	Total	INDIVIDUAL PROJEC	\$1,965,082
CORD (42614) Route/Road US Scope US	S3 WIDENING BETWE	EN GARVINS I	FALLS ROAD Funding	Total I Category	INDIVIDUAL PROJEC	\$0 \$1,965,082 IS
CORD (42614) Route/Road US Scope US AN	S3 WIDENING BETWEI ND AIRPORT ROAD.	EN GARVINS I		Total Category Strategy	INDIVIDUAL PROJEC	\$1,965,082
CORD (42614) Route/Road US Scope US AN Phase	S3 WIDENING BETWEI ND AIRPORT ROAD. Year	EN GARVINS I	Funding	Total Category Strategy Program	INDIVIDUAL PROJEC	\$1,965,082
CORD (42614) Route/Road US Scope US AN Phase Right of Way	S3 WIDENING BETWEI ND AIRPORT ROAD. Year 2027	EN GARVINS I	Funding 606,627	Total I Category Strategy Program None-Other None-Other	INDIVIDUAL PROJEC	\$1,965,082
CORD (42614) Route/Road US Scope US AN Phase Right of Way	S3 WIDENING BETWEI ND AIRPORT ROAD. Year 2027		Funding 606,627 5,487,592	Total I Category Strategy Program None-Other None-Other Previo Current T	Project Cost INDIVIDUAL PROJEC TIER 2 Dus Funding YP Funding	\$ 1,965,082 FS
CORD (42614) Route/Road US Scope US AN Phase Right of Way	S3 WIDENING BETWEI ND AIRPORT ROAD. Year 2027		Funding 606,627 5,487,592	Total I Category Strategy Program None-Other None-Other Previo Current T Future Fundin	Project Cost INDIVIDUAL PROJEC TIER 2 Dus Funding YP Funding	\$ 1,965,082 FS \$ 50,000



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CONCORD-ASH	LAI	ND-CAMPTON (4170	6)			
Route/Ro	bad	I-93			Category BRIDGES	
Sco	ope	PAINTING I-93 BRIDGE AND CAMPTON	S IN CONCO	ORD, ASHLAND,	Strategy TIER 1	
Phase		Year		Funding	Program	
Construct	tion	2022		2,348,174	Bridg-T1-2-Main-Pres	
Construct	tion	2022		569,607	Bridg-T3-4-Main-Pres	
			Total	\$2,917,781	Previous Funding \$4	6,20
					Current TYP Funding \$2,91	7,78
					Future Funding Required	\$
Comments None					Total Project Cost \$2,963	3,98 [.]
ONCORD-HOP	KIN	ITON (41703)				
Route/Ro					Category BRIDGES	
Sco	ope	PAINTING I-89 BRIDGE HOPKINTON	S BETWEEN	I CONCORD AND) Strategy TIER 1	
Phase		Year		Funding	Program	
Construct	tion	2022		1,976,186	Bridg-T1-2-Main-Pres	
Construct	tion	2022		988,093	Bridg-T3-4-Main-Pres	
			Total	\$2,964,279	Previous Funding \$75	9,20
					Current TYP Funding \$2,964	4,27
					Future Funding Required	\$
Comments None					Total Project Cost \$3,04	3,47
ONWAY (40638	3)					
Route/Ro	bad	NH16, NH 113 AND NH	153		Category INDIVIDUAL PROJECTS	
Sco	ope	INTERSECTION IMPRO INCLUDING INTERSEC NH 16/NH 113			Strategy TIER 2	
Phase		Year		Funding	Program	
Construct	tion	2021		2,670,487	None-Highway	
			Total	\$2,670,487	Previous Funding \$602	2,25
					Current TYP Funding \$2,670	0,48
					Future Funding Required	\$
					Total Project Cost \$3,272	2,73 [.]



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AY (41402)						
Route/Road W	VASHINGTON S	STREET OVER SW	IFT RIVER	Category	BRIDGES	
C	BRIDGE REHAB OVER SWIFT RIV BR. #164/063	ILITATION-WASHI VER	NGTON STREET	Strategy	TIER 5	
Phase		Year	Funding	Program		
Preliminary Eng	gineering	2023	154,290	SAB_GO22		
Construction		2023	915,175	SAB_GO22		
Construction		2024	1,087,460	SAB_GO22		
		Total	\$2,156,926	Previo	ous Funding	\$
				Current T	YP Funding	\$2,156,92
ante None				Future Fundi Total	ng Required Project Cost	
ents None AY (42522) Route/Road	19 302 / EAST C			Total	Project Cost	
AY (42522)	JS 302 / EAST C	ONWAY RD		Total		
AY (42522) Route/Road ∪ Scope ∣∖		ERSECTION SAFE	ETY	Total	MANDATED FEDERAL	
AY (42522) Route/Road ∪ Scope ∣∖	MPLEMENT INT	ERSECTION SAFE	ETY Funding	Total Category	MANDATED FEDERAL	
AY (42522) Route/Road ∪ Scope ∣∧ IN	MPLEMENT INT	ERSECTION SAFE		Total Category Strategy	MANDATED FEDERAL	
AY (42522) Route/Road U Scope IN IN Phase	MPLEMENT INT	ERSECTION SAFE	Funding	Total Category Strategy Program	MANDATED FEDERAL	
AY (42522) Route/Road U Scope IN IN Phase Preliminary Eng	MPLEMENT INT	ERSECTION SAFE S Year 2021	Funding 113,080	Total Category Category Strategy Program HSIP * HSIP *	MANDATED FEDERAL	\$2,156,92
AY (42522) Route/Road U Scope IN IN Phase Preliminary Eng	MPLEMENT INT	ERSECTION SAFE S Year 2021 2023	Funding 113,080 2,390,023	Total Category Category Strategy Program HSIP * HSIP * Previo	MANDATED FEDERAL	\$2,156,92 \$2,156,92 \$330,00 \$2,503,10

Total Project Cost \$2,833,103

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DANBURY (40395)

Route/Road	US 4			Category	BRIDGES	
Scope	US 4 OVER SMITH RIVE OR REPLACEMENT	ER BRIDO	GE REHABILITATION	Strategy	TIER 2	
Phase	Year		Funding	Program		
Construction	2022		3,719,880	Bridg-T1-2-Rehab-Ro	n	
		Total	\$3,719,880	Previo	ous Funding	\$385,00
				Current T	YP Funding	\$3,719,88
				Future Fundi	ng Required	\$
				Total	Project Cost	\$4,104,88
ents None	N					
IELD (24477 Route/Road	NH 107 NH 107 OVER FREESE'	S POND -	- REPLACE BRIDGE		RED LIST BRIDGES	
IELD (24477 Route/Road Scope	NH 107 NH 107 OVER FREESE' NUMBER 137/116.	S POND		Strategy		
IELD (24477 Route/Road Scope Phase	NH 107 NH 107 OVER FREESE' NUMBER 137/116. Year	S POND -	Funding	Strategy Program	TIER 3	
IELD (24477 Route/Road Scope	NH 107 NH 107 OVER FREESE' NUMBER 137/116. Year	S POND -		Strategy	TIER 3	
IELD (24477 Route/Road Scope Phase	NH 107 NH 107 OVER FREESE' NUMBER 137/116. Year	S POND	Funding	Strategy Program	TIER 3	
IELD (24477 Route/Road Scope Phase Right of Way	NH 107 NH 107 OVER FREESE' NUMBER 137/116. Year 2021	S POND	Funding 56,540	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro	TIER 3	
IELD (24477 Route/Road Scope Phase Right of Way	NH 107 NH 107 OVER FREESE' NUMBER 137/116. Year 2021		Funding 56,540 1,162,462	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Previo	TIER 3 m	\$263,93
IELD (24477 Route/Road Scope Phase Right of Way	NH 107 NH 107 OVER FREESE' NUMBER 137/116. Year 2021		Funding 56,540 1,162,462	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Previo	TIER 3	\$263,93

	DERRY (13065)			
Route/Road	· · ·		Category I-93 EXPA	ANSION
Scope	I-93 EXIT 4A - PRELIM., F CONSTRUCTION OF NE CONNECTING ROADWA	W INTERCHANGE AND	Strategy TIER 1	
Phase	Year	Funding	Program	
Right of Way	2021	5,991,938	Other Fed Aid	
Construction	2021	18,018,523	Other Fed Aid	
Construction	2021	3,317,664	NON-PAR (other)	
Construction	2022	14,161,445	Other Fed Aid	
Construction	2023	12,500,000	Other Fed Aid	
Construction				
Construction	2024	12,500,000	Other Fed Aid	
	2024	12,500,000 Total \$66,489,572		ıg \$29,213,10
	2024			-
	2024		Previous Fundin Current TYP Fundin Future Funding Require	ng \$66,489,57 ed \$
	2024		Previous Fundin Current TYP Fundin	ng \$66,489,57 ed \$
Construction			Previous Fundin Current TYP Fundin Future Funding Require	ng \$66,489,57 ed \$
Construction	2318)		Previous Fundin Current TYP Fundin Future Funding Require Total Project Cos	ng \$66,489,57 ed \$
Construction ents None CT 1 2020 (4 Route/Road	2318)	Total \$66,489,572 S TIER 2, 3, AND 4	Previous Fundin Current TYP Fundin Future Funding Require Total Project Cos	ag \$66,489,57 ad \$ st \$95,702,67 /ATION & MAINTENANC
Construction ents None CT 1 2020 (4 Route/Road	2318) VARIOUS RESURFACING VARIOU	Total \$66,489,572 S TIER 2, 3, AND 4	Previous Fundin Current TYP Fundin Future Funding Require Total Project Cos Category PRESER	/ATION & MAINTENANCI
Construction ents None CT 1 2020 (4 Route/Road Scope	2318) VARIOUS RESURFACING VARIOU ROADWAYS IN DISTRIC	Total \$66,489,572 S TIER 2, 3, AND 4 T 1.	Previous Fundin Current TYP Fundin Future Funding Require Total Project Cos Category PRESER Strategy ALL TIER Program	ag \$66,489,57 ad \$ st \$95,702,67 /ATION & MAINTENANC
Construction ents None CT 1 2020 (4 Route/Road Scope Phase	2318) VARIOUS RESURFACING VARIOU ROADWAYS IN DISTRIC Year	Total \$66,489,572 S TIER 2, 3, AND 4 T 1. Funding 1,180,742	Previous Fundin Current TYP Fundin Future Funding Require Total Project Cos Category PRESER Strategy ALL TIER Program Pave-T3-4-Resurf	st \$95,702,67
Construction ents None CT 1 2020 (4 Route/Road Scope Phase	2318) VARIOUS RESURFACING VARIOU ROADWAYS IN DISTRIC Year	Total \$66,489,572 S TIER 2, 3, AND 4 T 1. Funding 1,180,742	Previous Fundin Current TYP Fundin Future Funding Require Total Project Cos Category PRESER Strategy ALL TIER Program Pave-T3-4-Resurf	ng \$66,489,57 nd \$ st \$95,702,67 /ATION & MAINTENANC S ng \$703,27
Construction ents None CT 1 2020 (4 Route/Road Scope Phase	2318) VARIOUS RESURFACING VARIOU ROADWAYS IN DISTRIC Year	Total \$66,489,572 S TIER 2, 3, AND 4 T 1. Funding 1,180,742	Previous Fundin Current TYP Fundin Future Funding Require Total Project Cos Category PRESER Strategy ALL TIER Program Pave-T3-4-Resurf Previous Fundin	ing \$66,489,57 ind \$ st \$95,702,67 /ATION & MAINTENANC S ing \$703,27 ing \$1,180,74



Ten Year Plan

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DISTRICT 1 (16161I)

Route/Road VARIOUS

Category	PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,005,706	Pave-T3-4-Resurf	
Construction	2021	581,452	Pave-T2-Resurf	
	Total	\$1,587,158	Previous Funding	\$661,708
			Current TYP Funding	\$1,587,158
			Future Funding Required	\$0
			Total Project Cost	\$2,248,866

Comments None

DISTRICT 2 2020 (42319)

Route/Road VARIOUS

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2. Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	184,733	Pave-T3-4-Resurf	
	Total	\$184,733	Previous Funding	\$77,040
			Current TYP Funding	\$184,733
			Future Funding Required	\$0
			Total Project Cost	\$261,772
nments None				

DISTRICT 2 (16162I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,328,070	Pave-T3-4-Resurf	
Construction	2021	671,855	Pave-T2-Resurf	
	Total	\$1,999,926	Previous Funding	\$833,791
			Current TYP Funding	\$1,999,926
			Future Funding Required	\$0
			Total Project Cost	\$2,833,716



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DISTRICT 3 (16163I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 3. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,567,404	Pave-T3-4-Resurf	
Construction	2021	548,946	Pave-T2-Resurf	
	Total	\$2,116,350	Previous Funding	\$882,328
			Current TYP Funding	\$2,116,350
			Future Funding Required	\$0
			Total Project Cost	\$2,998,678

Comments None

DISTRICT 4 (16164I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 4. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,854,207	Pave-T3-4-Resurf	
Construction	2021	238,077	Pave-T2-Resurf	
	Total	\$2,092,284	Previous Funding	\$872,295
			Current TYP Funding	\$2,092,284
			Future Funding Required	\$0
			Total Project Cost	\$2,964,579



Ten Year Plan

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DISTRICT 5 (16165I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	592,636	Pave-T3-4-Resurf	
Construction	2021	416,736	,736 Pave-T2-Resurf	
	Total	\$1,009,372	Previous Funding	\$420,830
			Current TYP Funding	\$1,009,372
			Future Funding Required	\$0
			Total Project Cost	\$1,430,202

Comments None

DISTRICT 6 (16166I)

Route/Road VARIOUS

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 6. Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,448,446	Pave-T3-4-Resurf	
Construction	2021	737,429	Pave-T2-Resurf	
	Total	\$2,185,875	Previous Funding	\$911,313
			Current TYP Funding	\$2,185,875
			Future Funding Required	\$0
			Total Project Cost	\$3,097,188



Pending Approval

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ESTER (4209	91)							
Route/Road	PROVINCE ROAD OVE	R BUCKS BROOK	(Category	BRIDGES		
	BRIDGE REPLACEMEN BUCKS BROOK-BR #15		AD OVER		Strategy	TIER 5		
Phase	Year		Funding	Program	n			
Preliminary En	gineering 2022		142,666	FEMA				
Right of Way	2022		5,284	FEMA				
Construction	2022		311,751	FEMA				
Construction	2023		320,480	FEMA				
		Total	\$780,181		Previo	ous Funding		
					Current T	YP Funding	\$78	0,1
					Future Fundi	na Required		
nts None ESTER (4209	92)					Project Cost	\$78	
ESTER (4209 Route/Road	92) PROVINCE ROAD OVE RIVER	R SOUTH BRANC	CH OF BAKE		Total		\$78	0,1
ESTER (4209 Route/Road F Scope F	PROVINCE ROAD OVE	IT-PROVINCE RO	AD OVER		Total	BRIDGES	\$78	
ESTER (4209 Route/Road F Scope F	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEN	IT-PROVINCE RO AKER RIVER-BR.	AD OVER		Total Category Strategy	BRIDGES	\$78	0,1
ESTER (4209 Route/Road Scope	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEN SOUTH BRANCH OF BA Year	IT-PROVINCE RO AKER RIVER-BR.	AD OVER #156/053	R	Total Category Strategy	BRIDGES	\$78	0,1
ESTER (4209 Route/Road F Scope F	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEN SOUTH BRANCH OF BA Year	IT-PROVINCE RO AKER RIVER-BR.	AD OVER #156/053 Funding	R	Total Category Strategy	BRIDGES	\$78	0,1
ESTER (4209 Route/Road F Scope F S Phase Preliminary En	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEN SOUTH BRANCH OF BA Year gineering 2021	IT-PROVINCE RO AKER RIVER-BR.	AD OVER #156/053 Funding 149,060	R Progran FEMA	Total Category Strategy	BRIDGES	\$78	0,1
ESTER (4209 Route/Road F Scope F Phase Preliminary En Right of Way	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEN SOUTH BRANCH OF BA Year gineering 2021 2021	IT-PROVINCE RO AKER RIVER-BR.	AD OVER #156/053 Funding 149,060 5,140	R Progran FEMA FEMA	Total Category Strategy	BRIDGES	\$78	0,1
ESTER (4209 Route/Road F Scope F Phase Preliminary En Right of Way Construction	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEN SOUTH BRANCH OF BA Year gineering 2021 2021	IT-PROVINCE RO AKER RIVER-BR.	AD OVER #156/053 Funding 149,060 5,140 406,060	R Program FEMA FEMA FEMA	Total Category Strategy	BRIDGES	\$78	0,1
ESTER (4209 Route/Road F Scope F Phase Preliminary En Right of Way Construction	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEN SOUTH BRANCH OF BA Year gineering 2021 2021	IT-PROVINCE RO AKER RIVER-BR.	AD OVER #156/053 Funding 149,060 5,140 406,060 417,430	R Program FEMA FEMA FEMA	Total Category Strategy m	Project Cost BRIDGES TIER 5	\$78	

Comments None

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DOVER - ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category	INDIVIDUAL	PROJECTS
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Scope CONSTRUCT ALL ELECTRONIC TOLLING AT DOVER AND ROCHESTER TOLL PLAZAS. Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	17,990,000	TPK *	
	Total	\$17,990,000	Previous Funding	\$1,701,294
			Current TYP Funding	\$17,990,000
			Future Funding Required	\$0
			Total Project Cost	\$19,691,294
comments None				

DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	354,986	None-Highway	
Preliminary Engineering	2022	1,262,523	None-Highway	
Right of Way	2022	1,569,324	None-Highway	
Construction	2024	6,215,048	None-Highway	
Construction	2025	3,276,261	None-Highway	
	Total	\$12,678,141	Previous Funding	\$2,147,750
			Current TYP Funding	\$12,678,141
			Future Funding Required	\$0
			Total Project Cost	\$14,825,891

Pending Approval

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Pouto/Pood)		
Roule/Roau	I NH 10 (SPAU	LDING TURNPIKE)		Category INDIVIDUAL PRO	JECIS
Scope	CONSTRUCT	FEASIBILITY STUDY ION OF EXIT 10 & EA N ALONG NH 16.		Strategy TIER 1	
Phase		Year	Funding	Program	
Preliminary	Engineering	2022	1,911,056	TPK *	
		Total	\$1,911,056	Previous Funding	\$
				Current TYP Funding	\$1,911,05
				Future Funding Required	\$
				Total Project Cost	\$1,911,05
Scope	ROAD OVER	ED LIST BRIDGE CAR SALMON FALLS RIV		Strategy TIER 4	
Scope Phase	ROAD OVER		ER BETWEEN		
	ROAD OVER DOVER AND	SALMON FALLS RIV SOUTH BERWICK		Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	
Phase	ROAD OVER DOVER AND	SALMON FALLS RIV SOUTH BERWICK Year	ER BETWEEN Funding	Program	
Phase Preliminary	ROAD OVER DOVER AND Engineering Engineering	SALMON FALLS RIV SOUTH BERWICK Year 2024	ER BETWEEN Funding 122,847	Program Bridg-T3-4-Rehab-Rcn	
Phase Preliminary Preliminary	ROAD OVER DOVER AND Engineering Engineering Engineering	SALMON FALLS RIV SOUTH BERWICK Year 2024 2024	ER BETWEEN Funding 122,847 111,679	Program Bridg-T3-4-Rehab-Rcn NON-PAR (Maine)	
Phase Preliminary Preliminary Preliminary	ROAD OVER DOVER AND Engineering Engineering Engineering Engineering	SALMON FALLS RIV SOUTH BERWICK Year 2024 2024 2026	ER BETWEEN Funding 122,847 111,679 64,911	Program Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn	
Phase Preliminary Preliminary Preliminary Preliminary	ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIV SOUTH BERWICK Year 2024 2024 2026 2026	ER BETWEEN Funding 122,847 111,679 64,911 59,010	Program Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine)	
Phase Preliminary Preliminary Preliminary Preliminary Preliminary	ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIV SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458	Program Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn	
Phase Preliminary Preliminary Preliminary Preliminary Preliminary	ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIV SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458 121,325	Program Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine)	
Phase Preliminary Preliminary Preliminary Preliminary Preliminary Constructior	ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIV SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458 121,325 1,714,935	Program Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn	
Phase Preliminary Preliminary Preliminary Preliminary Preliminary Constructior	ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIV SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028 2028	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458 121,325 1,714,935 1,559,032	Program Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine)	\$ \$ \$3,887,19
Phase Preliminary Preliminary Preliminary Preliminary Preliminary Constructior	ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIV SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028 2028	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458 121,325 1,714,935 1,559,032	Program Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine)	



2021 - 2030

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DOVER	(41373)							
	Route/Road	RTE 155, RTE 108, BE DURHAM RD	LLAMY RD. DALE	Y DR.		Category MANDA	TED FEDERAL	
	Scope	IMP. EXIST. PATH FRO BELLAMY RD. CONST FROM BELLAM			1	Strategy TIER 6		
	Phase	Year		Funding	Program	n		
	Construction	2022	2	149,271	TA *			
	Construction	2023	3	153,450	TA *			
			Total	\$302,721		Previous Fundi	ing	\$117,50
						Current TYP Fundi	ing	\$302,72
					<u> </u>	Future Funding Requir	ed	\$
Commo	nts None					Total Project Co	ost	\$420,22 [,]
DOVER	(41746)							
	Route/Road	RTE 108				Category MANDA	TED FEDERAL	
	Scope	TRAFFIC SIGNAL IMPI INSTALLATION OF A C MONITOR TRAFFIC FI	CAMERA SYSTEM			Strategy TIER 2		
	Phase	Year		Funding	Program	n		
	Construction	202	1	133,640	CMAQ *			
			Total	\$133,640		Previous Fundi	ng	\$20,00
						Current TYP Fundi	ing	\$133,64
					<u> </u>	Future Funding Requir	ed	\$
Comme	nts None					Total Project Co	ost	\$153,64
DOVER	(41824)							
	Route/Road	NH 16				Category BRIDGE	S	
	Scope	BRIDGE PRESERVATI AND SB (#105/133)BRI			R	Strategy TIER 1		
	Phase	Year		Funding	Program	n		
	Preliminary E	ngineering 202	1	51,400	TRR *			
		202	1	3,350,377	TRR *			
	Construction	2024	+ 	0,000,011				
	Construction	2024	Total	\$3,401,777		Previous Fundi	ing	\$50,00
	Construction	2024				Previous Fundi Current TYP Fundi	-	\$50,00 \$3,401,77

Total Project Cost \$3,451,777



Ten Year Plan

Pending Approval

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DOVER (42626)

Route/Road CHESTNUT STREET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN AND ACCESSIBILITY IMPROVEMENTS.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2028	31,181	None-Other	
Construction	2030	230,658	None-Other	
	Total	\$261,839	Previous Funding	\$0
			Current TYP Funding	\$261,839
			Future Funding Required	\$0
			Total Project Cost	\$261,839

Comments None

DUMMER - CAMBRIDGE - ERROL (16304B)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope	WIDENING AND REHABI APPROXIMATELY 1.4 MI CAMBRIDGE.	-	-	Strategy TIER 2	
Phase	Year		Funding	Program	
Construction	2022		6,911,306	None-Highway	
		Total	\$6,911,306	Previous Funding	\$995,550
				Current TYP Funding	\$6,911,306
				Future Funding Required	\$0
				Total Project Cost	\$7,906,856





Ten Year Plan

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DURHAM (41432)

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

Total Project Cost

BE	DDRESS THE R ENNETT ROAD	OVER		-		Strategy	TIER 4	
DU Phase	URHAM (093/08	30) Year		Funding	Program	n		
Preliminary Engi	ineering	2024		122,847	Bridg-T	3-4-Rehab-R	cn	
Preliminary Engi	ineering	2026		129,823	Bridg-T	3-4-Rehab-R	cn	
Preliminary Engi	ineering	2027		133,458	Bridg-T	3-4-Rehab-R	cn	
Preliminary Engi	ineering	2028		137,195	Bridg-T	3-4-Rehab-R	cn	
Right of Way		2028		68,597	Bridg-T	3-4-Rehab-R	cn	
Construction		2028		1,028,961	Bridg-T	3-4-Rehab-R	cn	
			Total	\$1,620,881		Previ	ous Funding	\$(
						Current T	YP Funding	\$1,620,88 ⁻
							ing Required	
nents None					_		ing Required Project Cost	
nents None AM (42523) Route/Road US	S 4 / MADBURY	′ RD			_	Total		\$0 \$1,620,881
AM (42523) Route/Road US Scope IM	S 4 / MADBURY IPLEMENT INTI IPROVEMENTS	ERSEC ⁻	TION SAFETY			Total	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM	IPLEMENT INTI	ERSEC ⁻	TION SAFETY	Funding	Program	Total Category Strategy	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM IM	IPLEMENT INTI IPROVEMENTS	ERSEC [.] S	TION SAFETY	Funding 113,080		Total Category Strategy	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM IM	IPLEMENT INTI IPROVEMENTS	ERSEC ⁻ S	TION SAFETY	-	Program	Total Category Strategy	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM IM Phase Preliminary Engi	IPLEMENT INTI IPROVEMENTS	ERSEC ⁻ S Year 2021	TION SAFETY	113,080	Program	Total Category Strategy	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM IM Phase Preliminary Engi	IPLEMENT INTI IPROVEMENTS	ERSEC ⁻ S Year 2021		113,080 2,390,023	Program	Total Category Strategy n Previ	Project Cost MANDATED FEDERAL TIER 2	\$1,620,881

Comments None

\$2,833,103



Pending Approval

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DURHAM (42873)

Route/Road ∪	JNH				Category	MANDATED FEDERAL	
	PURCHASE TWO CNG E B20 BIODIESEL) BUS.	BUSES AND O	NE DIESEL		Strategy	ALL TIERS	
Phase	Year		Funding	Program			
Other	2021		750,000	CMAQ *			
Other	2022		771,000	CMAQ *			
		Total	\$1,521,000		Previo	ous Funding	\$0
					Current T	YP Funding	\$1,521,000
				_		n ar Die arreiting al	**
				Fi	uture Fundi	ng Required	\$0
				<u> </u>		ng Required Project Cost	
mments None				<u>_F</u> i		• •	
	E PAVING (41822)					• •	
					Total	• •	\$1,521,000
TERN TURNPIKE	IH 16				Total	Project Cost	\$1,521,000
TERN TURNPIKE Route/Road N	IH 16		Funding	Program	Total Category	Project Cost	\$1,521,000
STERN TURNPIKE Route/Road N Scope N	IH 16		Funding 3,017,180		Total Category	Project Cost	\$1,521,000
STERN TURNPIKE Route/Road N Scope N Phase	IH 16 IH 16 Year	Total	-	Program	Total Category Strategy	Project Cost	\$1,521,000

Future Funding Required

Total Project Cost

Comments None

\$0

\$3,282,180



Pending Approval

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l (41404)				
Route/Road POTTER RO	AD OVER SNOW BRO	OOK	Category BRIDGE	ES
	PLACEMENT-POTTER OK-BR. #058/130	ROAD OVER	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	121,462	SAB *	
Right of Way	2021	1,028	SAB *	
Construction	2021	226,723	SAB *	
Construction	2022	307,046	SAB *	
	Total	\$656,259	Previous Fund	ling \$
			Current TYP Fund	ling \$656,25
			Future Funding Requi	lua d
			Total Project C	
ents None				
ents None -D (13592) Route/Road SHAKER BC	DULEVARD			Cost \$656,25
D (13592) Route/Road SHAKER BC	DULEVARD VD OVER KNOX RIVE	R	Total Project C	Cost \$656,25
D (13592) Route/Road SHAKER BC		R Funding	Total Project C	Cost \$656,25
-D (13592) Route/Road SHAKER BC Scope SHAKER BL	VD OVER KNOX RIVE		Total Project C Category BRIDGE Strategy TIER 5	Cost \$656,25
D (13592) Route/Road SHAKER BC Scope SHAKER BL Phase	VD OVER KNOX RIVE Year	Funding	Total Project C Category BRIDGE Strategy TIER 5 Program	Cost \$656,25
-D (13592) Route/Road SHAKER BC Scope SHAKER BL Phase Preliminary Engineering	VD OVER KNOX RIVE Year 2023	Funding 95,111	Total Project C Category BRIDGE Strategy TIER 5 Program SAB_GO22	Cost \$656,25
D (13592) Route/Road SHAKER BC Scope SHAKER BL Phase Preliminary Engineering Right of Way	VD OVER KNOX RIVE Year 2023 2023	Funding 95,111 15,852	Total Project O Category BRIDGE Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22	Cost \$656,25
D (13592) Route/Road SHAKER BC Scope SHAKER BL Phase Preliminary Engineering Right of Way Construction	VD OVER KNOX RIVE Year 2023 2023 2023	Funding 95,111 15,852 211,357	Total Project O Category BRIDGE Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22	Cost \$656,25
D (13592) Route/Road SHAKER BC Scope SHAKER BL Phase Preliminary Engineering Right of Way Construction	VD OVER KNOX RIVE Year 2023 2023 2023 2023 2024	Funding 95,111 15,852 211,357 239,002	Total Project O Category BRIDGE Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	Cost \$656,25

Comments None

\$561,321

Total Project Cost



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Pending Approval

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ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS ON US 4

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	305,614	None-Highway	
Right of Way	2022	183,376	None-Highway	
Right of Way	2023	94,255	None-Highway	
Construction	2024	528,852	None-Highway	
Construction	2025	5,652,441	None-Highway	
	Total	\$6,764,538	Previous Funding	\$564,204
			Current TYP Funding	\$6,764,538
			Future Funding Required	\$0
			Total Project Cost	\$7,328,742
Comments None				

EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope NH RTE 125 CAPACITY AND TRAFFIC MANAGEMENT IMPROVEMENTS FROM BRICKYARD PLAZA TO NH 87

Phase Year Funding Program Preliminary Engineering 2021 904,640 None-Highway Preliminary Engineering 2022 1,162,462 None-Highway Right of Way 2022 476,842 None-Highway Right of Way 2023 273,281 None-Highway Construction 2025 10,240,249 None-Highway Provious Funding \$1 226 830 Total \$13,057,474

Future Funding Required	\$0
Current TYP Funding	\$13,057,474
Previous Funding	\$1,220,030

Total Project Cost \$14,284,304



Pending Approval

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EXETER (40436)

Route/Road	NH ROUTE 111 (KINGST	TON ROAD)		Category	MANDATED FEDERAL	
Scope	WIDEN SHOULDERS TO ROUTE 111) FOR APPR (14-26TAP)	D 5' ON KINGSTON ROAD COXIMATELY 1.1 MILES.	(NH	Strategy	TIER 3	
Phase	Year	Funding	Program			
Construction	2022	833,38) TA *			
Construction	2022	163,80	2 NON-PAR	t (other)		
		Total \$997,18	1	Previo	ous Funding	\$158,449
				Current T	YP Funding	\$997,181
			Fu	ture Fundi	ng Required	\$0
				Total	Project Cost	\$1,155,630
omments None						
TER (40623)						
FER (40623) Route/Road	NH 111A			Category	RED LIST BRIDGES	
Route/Road	BRIDGE REPLACEMEN BRIDGE CARRYING NH	T TO ADDRESS PRIORITY 111A OVER LITTLE RIVE		Category Strategy		
Route/Road	BRIDGE REPLACEMEN					
Route/Road Scope	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year	111A OVER LITTLE RIVE	R Program		TIER 3	
Route/Road Scope Phase	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year ngineering 2022	111A OVER LITTLE RIVE	Program 6 Bridg-T3-4	Strategy	TIER 3	
Route/Road Scope Phase Preliminary E	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year ngineering 2022	111A OVER LITTLE RIVE Funding 290,61	Program Program Bridg-T3-4 Bridg-T3-4	Strategy 4-Rehab-Ro	TIER 3	
Route/Road Scope Phase Preliminary E Preliminary E	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year ngineering 2022 ngineering 2024	111A OVER LITTLE RIVE Funding 290,61 368,54	Program Program Bridg-T3-4 Bridg-T3-4 Bridg-T3-4	Strategy 1-Rehab-Ro 1-Rehab-Ro	TIER 3	
Route/Road Scope Phase Preliminary E Preliminary E Right of Way	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year Ingineering 2022 Ingineering 2024 2024	111A OVER LITTLE RIVE Funding 290,61 368,54 245,69	Program 5 Bridg-T3-4 2 Bridg-T3-4 4 Bridg-T3-4 3 Bridg-T3-4	Strategy I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro	TIER 3	
Route/Road Scope Phase Preliminary E Preliminary E Right of Way	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year Ingineering 2022 Ingineering 2024 2024	111A OVER LITTLE RIVE Funding 290,61 368,54 245,69 2,596,45	Program 5 Bridg-T3-4 2 Bridg-T3-4 4 Bridg-T3-4 3 Bridg-T3-4	Strategy I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro Previo	TIER 3	\$0 \$3,501,310
Scope Phase Preliminary E Preliminary E Right of Way	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year Ingineering 2022 Ingineering 2024 2024	111A OVER LITTLE RIVE Funding 290,61 368,54 245,69 2,596,45	Program Program Bridg-T3-4 Bridg-T3-4 Bridg-T3-4 Bridg-T3-4	Strategy I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro Previo Current T	TIER 3	

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FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD

	OVER S	O. BR. PISCATAQUOG RIV	'ER; BR. #149/058	3	
Р	hase	Year	Funding	Program	
c	Construction	2021	564,299	SAB *	
_		Total	\$564,299	Previous Funding	\$618,517
				Current TYP Funding	\$564,299
				Future Funding Required	\$0
				Total Project Cost	\$1,182,816
Comments	s None				

FRANCONIA (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope REHAB (4R) OF I-93 FROM MM 111.6 (SOUTH OF EXIT 35) TO MM 116.1. INCLUDES RAMPS AT 35, 36, & 37.

Strategy TIER 1

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	126,287	Pave-T1-Rehab	
Preliminary Engineering	2026	129,823	Pave-T1-Rehab	
Preliminary Engineering	2027	233,551	Pave-T1-Rehab	
Right of Way	2026	129,823	Pave-T1-Rehab	
Construction	2026	9,603,635	Pave-T1-Rehab	
Construction	2027	9,342,057	Pave-T1-Rehab	
	Total	\$19,565,176	Previous Funding	\$0
			Current TYP Funding	\$19,565,176
			Future Funding Required	\$0
			Total Project Cost	\$19,565,176





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FRANCONIA-SUGAR HILL-BETHLEHEM (42436)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope I-93 4R FROM MM 116.1 TO MM 120.5 INCLUDING RAMPS AT EXITS 38 & 39 Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2027	200,187	Pave-T1-Rehab	
Preliminary Engineering	2028	308,688	Pave-T1-Rehab	
Right of Way	2028	68,597	Pave-T1-Rehab	
Construction	2029	13,396,632	Pave-T1-Rehab	
Construction	2030	5,967,735	Pave-T1-Rehab	
	Total	\$19,941,839	Previous Funding	\$0
			Current TYP Funding	\$19,941,839
			Future Funding Required	\$0
			Total Project Cost	\$19,941,839
nts None IN (42513) Route/Road TRESTLE BR	IDGE MILL CITY PAP	RK TRAIL	Category ROADSIDE	
IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR	A PEDESTRIAN WA	LKWAY ON THE	Strategy TIER 6	
IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT	A PEDESTRIAN WA	LKWAY ON THE	Strategy TIER 6	
IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T	A PEDESTRIAN WA RESTLE BRIDGE TO RAIL	LKWAY ON THE CONNECT TO MIL	Strategy TIER 6	
IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T Phase	A PEDESTRIAN WA ESTLE BRIDGE TO RAIL Year	LKWAY ON THE CONNECT TO MIL Funding	Strategy TIER 6	
IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T Phase Preliminary Engineering	A PEDESTRIAN WA RESTLE BRIDGE TO RAIL Year 2021	LKWAY ON THE CONNECT TO MIL Funding 25,700	Strategy TIER 6 L Program TA *	\$50,000
IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T Phase Preliminary Engineering	A PEDESTRIAN WA RESTLE BRIDGE TO RAIL Year 2021 2023	LKWAY ON THE CONNECT TO MIL Funding 25,700 613,801	Strategy TIER 6 L Program TA * TA *	\$50,000
IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T Phase Preliminary Engineering	A PEDESTRIAN WA RESTLE BRIDGE TO RAIL Year 2021 2023	LKWAY ON THE CONNECT TO MIL Funding 25,700 613,801	Strategy TIER 6 L Program TA * TA * Previous Funding	

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FREEDOM (15987)

Route/Road OSSIPEE LAKE ROAD

Scope BRIDGE REPLACEMENT-OSSIPEE LAKE RD OVER DANFORTH BAY OUTLET-BR. #115/074

Strategy TIER 5

Category BRIDGES

Phase	Year	Funding	Program	
Construction	2021	398,739	SAB *	
Construction	2021	7,774	NON-PAR (other)	
	Total	\$406,513	Previous Funding	\$423,676
			Current TYP Funding	\$406,513
			Future Funding Required	\$0
			Total Project Cost	\$830,189

Comments None

FREMONT (23793)

Route/Road MARTIN RD

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER PISCASSIC RIVER-BR. #155/133 Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	SAB *	
Right of Way	2021	10,280	SAB *	
Construction	2021	215,880	SAB *	
Construction	2022	348,739	SAB *	
	Total	\$687,979	Previous Funding	\$0
			Current TYP Funding	\$687,979
			Future Funding Required	\$0
			Total Project Cost	\$687,979

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Category DEBT SERVICE

Category DEBT SERVICE

Strategy ALL TIERS

GARVEE DS_21 (42893)

Route/Road VARIOUS

Scope DEBT SERVICE FOR STATEWIDE PROJECTS. **ISSUANCE 2021**

Phase	Year	Funding	Program	
Construction	2021	3,260,000	GARVEE-21	
Construction	2022	3,420,000	GARVEE-21	
Construction	2023	3,376,000	GARVEE-21	
Construction	2024	3,332,000	GARVEE-21	
Construction	2025	3,288,000	GARVEE-21	
Construction	2026	3,244,000	GARVEE-21	
Construction	2027	11,000,000	GARVEE-21	
Construction	2028	10,800,000	GARVEE-21	
Construction	2029	10,600,000	GARVEE-21	
Construction	2030	10,400,000	GARVEE-21	
	Total	\$62,720,000	Previous Funding	\$0
			Current TYP Funding	\$62,720,000
			Future Funding Required	\$0
			Total Project Cost	\$62,720,000

Comments None

GARVEE DS_26 (42894)

Route/Road VARIOUS

Scope	DEBT SERVICE FOR STATEWIDE PROJECT.	Strategy	ALL TIERS
	ISSUANCE 2026.		

Phase	Year	Funding	Program	
Construction	2026	1,900,000	GARVEE-26	
Construction	2027	10,576,020	GARVEE-26	
Construction	2028	10,576,020	GARVEE-26	
Construction	2029	10,576,020	GARVEE-26	
Construction	2030	10,576,020	GARVEE-26	
	Total	\$44,204,080	Previous Funding	\$0
			Current TYP Funding	\$44,204,080
			Future Funding Required	\$73,712,439
			Total Project Cost	\$117,916,519

Comments None



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GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year		Funding	Program			
Other	2021		2,090,266	Airport Impro	vement		
Other	2022		1,393,513	Airport Impro	vement		
Other	2023		4,072,062	Airport Impro	vement		
Other	2024		1,551,101	Airport Impro	vement		
Other	2025		1,033,256	Airport Impro	vement		
Other	2026		1,049,074	Airport Impro	vement		
Other	2027		606,627	Airport Impro	vement		
Other	2028		692,904	Airport Impro	vement		
Other	2029		221,170	Airport Impro	vement		
Other	2030		273,495	Airport Impro	ovement		
		Total	\$12,983,469		Previo	ous Funding	\$0
				C	urrent T	YP Funding	\$12,983,469
				Futur	re Fundi	ng Required	\$0
					Total	Project Cost	\$12,983,469
Comments None							
GILFORD (41502)							
Route/Road	US 3 AND NH 11			Ca	ategory	RED LIST BRIDGES	
Scope	ADDRESS RED LIST BF NH 11 OVER US 3 AND GILFORD(114/066)			S	strategy	TIER 2	
Phase	Year		Funding	Program			

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,792,517	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,905,597	Previous Funding	\$220,000
			Current TYP Funding	\$1,905,597
			Future Funding Required	\$0
			Total Project Cost	\$2,125,597



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Category RED LIST BRIDGES

GILFORD (42577)

Route/Road NH ROUTE 11

	ED LIST BRIDGE (115/ 1 OVER POOR FARM LFORD		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2024	307,118	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	194,734	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn	
Construction	2028	2,743,896	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,310,659	Previous Funding	\$
			Current TYP Funding	\$3,310,65
			Future Funding Required	\$
			Total Project Cost	\$3,310,65
ANTON (16234) Route/Road CRYSTAL LA	KE ROAD		Category BRIDGES	
Route/Road CRYSTAL LA	KE ROAD PLACEMENT-CRYSTAI OOK-BR. #174/094	L LAKE RD OVER		
Route/Road CRYSTAL LA	PLACEMENT-CRYSTAL	L LAKE RD OVER		
Route/Road CRYSTAL LA Scope BRIDGE REP NELSON BRO	PLACEMENT-CRYSTAI OOK-BR. #174/094		Strategy TIER 5	
Route/Road CRYSTAL LA Scope BRIDGE REP NELSON BRO Phase	PLACEMENT-CRYSTAI OOK-BR. #174/094 Year	Funding	Strategy TIER 5	
Route/Road CRYSTAL LA Scope BRIDGE REP NELSON BRO Phase Preliminary Engineering	PLACEMENT-CRYSTAI OOK-BR. #174/094 Year 2021	Funding 102,800	SAB *	
Route/Road CRYSTAL LA Scope BRIDGE REP NELSON BRO Phase Preliminary Engineering Preliminary Engineering	PLACEMENT-CRYSTAI OOK-BR. #174/094 Year 2021 2022	Funding 102,800 130,218	SAB * SAB *	
Route/Road CRYSTAL LA Scope BRIDGE REP NELSON BRO Phase Preliminary Engineering Preliminary Engineering Right of Way	PLACEMENT-CRYSTAI DOK-BR. #174/094 Year 2021 2022 2021	Funding 102,800 130,218 5,140	Strategy TIER 5 Program	
Route/Road CRYSTAL LA Scope BRIDGE REP NELSON BRO Phase Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-CRYSTAI OOK-BR. #174/094 Year 2021 2022 2021 2021 2021	Funding 102,800 130,218 5,140 393,737	SAB * SAB * SAB * SAB *	
Route/Road CRYSTAL LA Scope BRIDGE REP NELSON BRO Phase Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-CRYSTAI DOK-BR. #174/094 Year 2021 2022 2021 2021 2021 2022	Funding 102,800 130,218 5,140 393,737 1,017,696	Strategy TIER 5 Program Image: Constraint of the strategy SAB * Image: Constraint of the strategy	
Route/Road CRYSTAL LA Scope BRIDGE REP NELSON BRO Phase Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-CRYSTAI DOK-BR. #174/094 Year 2021 2022 2021 2021 2021 2022	Funding 102,800 130,218 5,140 393,737 1,017,696	Strategy TIER 5 Program Image: Constraint of the strategy SAB * SAB *	\$ \$ \$1,649,59 \$

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GILMANTON (42603)

	NH140/NH107			Category	INDIVIDUAL PRO	02010
	CONSTRUCT PEDES SIDEWALKS AND IM			Strategy	TIER 6	
Phase	Yea	ar	Funding	Program		
Preliminary En	igineering 20)25	252,574	None-Other		
Right of Way	20)28	205,792	None-Other		
Construction	20)30	1,449,853	None-Other		
		Total	\$1,908,218	Previo	ous Funding	\$
				Current T	YP Funding	\$1,908,21
				Future Fundir	ng Required	\$
				Total F	Project Cost	\$1,908,21
nts None OWN (41597 Route/Road	7) CENTER STREET O	VER HARRY B	ROOK	Category	BRIDGES	
OWN (41597 Route/Road Scope		IENT-CENTER		Category Strategy		
OWN (41597 Route/Road Scope	CENTER STREET O' BRIDGE REPLACEM	IENT-CENTER . #129/116				
OWN (41597 Route/Road Scope	CENTER STREET O' BRIDGE REPLACEM HARRY BROOK- BR. Yea	IENT-CENTER . #129/116	STREET OVER	Strategy		
OWN (41597 Route/Road Scope Phase	CENTER STREET O' BRIDGE REPLACEM HARRY BROOK- BR. Yea ngineering 20	IENT-CENTER . #129/116 ar	STREET OVER	Strategy Program		
OWN (41597 Route/Road Scope	CENTER STREET O' BRIDGE REPLACEM HARRY BROOK- BR. Yea ngineering 20 20	IENT-CENTER . #129/116 ar)23	STREET OVER Funding 147,748	Strategy Program SAB_GO22		
OWN (41597 Route/Road Scope Phase Preliminary En Right of Way	CENTER STREET O' BRIDGE REPLACEM HARRY BROOK- BR. Yea ngineering 20 20	IENT-CENTER . #129/116 ar 023 023	STREET OVER Funding 147,748 5,433	SAB_GO22 SAB_GO22 SAB_GO22		\$135,00
OWN (41597 Route/Road Scope Phase Preliminary En Right of Way	CENTER STREET O' BRIDGE REPLACEM HARRY BROOK- BR. Yea ngineering 20 20	IENT-CENTER . #129/116 ar 023 023 023	STREET OVER Funding 147,748 5,433 717,007	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previo	TIER 1	\$135,00
OWN (41597 Route/Road Scope Phase Preliminary En Right of Way	CENTER STREET O' BRIDGE REPLACEM HARRY BROOK- BR. Yea ngineering 20 20	IENT-CENTER . #129/116 ar 023 023 023	STREET OVER Funding 147,748 5,433 717,007	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previo	TIER 1	



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GORHAM (42598)

Route/Road RTE 16

Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENT.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	290,460	None-Highway	
Right of Way	2027	66,729	None-Highway	
Construction	2029	3,173,315	None-Highway	
	Total	\$3,530,504	Previous Funding	\$0
			Current TYP Funding	\$3,530,504
			Future Funding Required	\$0
			Total Project Cost	\$3,530,504
mments None				

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Scope IMPROVE THE INTERSECTION OF NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	179,252	None-Highway	
Preliminary Engineering	2026	194,734	None-Highway	
Right of Way	2026	115,802	None-Highway	
Construction	2028	2,080,147	None-Other	
	Total	\$2,569,935	Previous Funding	\$0
			Current TYP Funding	\$2,569,935
			Future Funding Required	\$0
			Total Project Cost	\$2,569,935



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HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	1,113,080	Other Fed Aid	
Preliminary Engineering	2022	319,677	Other Fed Aid	
Right of Way	2021	113,080	Other Fed Aid	
Right of Way	2022	205,165	Other Fed Aid	
Construction	2024	6,624,332	Other Fed Aid	
	Total	\$8,375,335	Previous Funding	\$687,500
			Current TYP Funding	\$8,375,335
			Future Funding Required	\$0
			Total Project Cost	\$9,062,835
Comments None				

HAMPTON (41584)

Route/Road NH101/US1

Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	740,852	None-Highway	
Right of Way	2028	205,792	None-Highway	
Construction	2028	6,461,874	None-Highway	
	Total	\$7,408,518	Previous Funding	\$0
			Current TYP Funding	\$7,408,518
			Future Funding Required	\$0
			Total Project Cost	\$7,408,518



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\$7,711,913

HAMPTON (42573)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Strategy TIER 2

Scope ADDRESS RED LIST BRIDGE (163/184) CARRYING US 1 OVER PAR (ABD) IN THE TOWN OF HAMPTON

Phase	Year	Funding	Program	
Preliminary Engineering	2021	282,700	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	290,616	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2025	315,717	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	324,557	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	324,557	Bridg-T1-2-Rehab-Rcn	
Construction	2028	6,173,765	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,711,913	Previous Funding	\$0
			Current TYP Funding	\$7,711,913
			Future Funding Required	\$0

Comments None

HAMPTON (42606)

Route/Road WINNACUNNET RD

Category INDIVIDUAL PROJECTS

Total Project Cost

Scope COMPLETE STREET IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2025	172,209	None-Other		
Right of Way	2027	60,663	None-Other		
Construction	2029	948,789	None-Other		
	Total	\$1,181,661	Previous Funding	\$0	
				Current TYP Funding	\$1,181,661
			Future Funding Required	\$0	
			Total Project Cost	\$1,181,661	



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Route/Road	I-95					Category	ROADSIDE	
Scope	HI-MAST LIGH LIGHTING AT I-95			TH LED ERCHANGES O	F	Strategy	TIER 1	
Phase		Year		Funding	Program	n		
Preliminary E	ngineering	2022		23,249	TRR *			
Construction		2022		813,724	TRR *			
			Total	\$836,973		Previo	ous Funding	\$89
						Current T	YP Funding	\$836,97
						Future Fundi	ng Required	\$
							-	
ER, NH - NC	RWICH, VT	(42278)					Project Cost	\$837,86
		(42278)					Project Cost BRIDGES	\$837,86
ER, NH - NC Route/Road	NH 10A BRIDGE PRES CARRYING N	SERVATIO		ON THE BRIDGE VER (LEDYARD			BRIDGES	\$837,86
ER, NH - NC Route/Road	NH 10A BRIDGE PRES	SERVATIO				Category Strategy	BRIDGES	\$837,86
Route/Road Scope	NH 10A BRIDGE PRES CARRYING N	SERVATIO H 10A OVE		VER (LEDYARD	Program	Category Strategy	BRIDGES	\$837,86
ER, NH - NC Route/Road Scope Phase	NH 10A BRIDGE PRES CARRYING N	SERVATIO H 10A OVE Year		VER (LEDYARD	Program Bridg-H	Category Strategy n	BRIDGES TIER 2	\$837,86
ER, NH - NC Route/Road Scope Phase Construction	NH 10A BRIDGE PRES CARRYING N	SERVATIO H 10A OVE Year 2023		VER (LEDYARD Funding 1,566,660	Program Bridg-H	Category Strategy n IB-Main-Pres AR (Vermont)	BRIDGES TIER 2	
ER, NH - NC Route/Road Scope Phase Construction	NH 10A BRIDGE PRES CARRYING N	SERVATIO H 10A OVE Year 2023		VER (LEDYARD Funding 1,566,660 639,874	Program Bridg-H	Category Strategy n IB-Main-Pres AR (Vermont) Previo	BRIDGES TIER 2	\$837,86
ER, NH - NC Route/Road Scope Phase Construction	NH 10A BRIDGE PRES CARRYING N	SERVATIO H 10A OVE Year 2023		VER (LEDYARD Funding 1,566,660 639,874	Program Bridg-H NON-P/	Category Strategy n IB-Main-Pres AR (Vermont) Previo	BRIDGES TIER 2 Dus Funding YP Funding	\$224,80

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Category BRIDGES

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HARRISVILLE (16114)

Route/Road SOUTH ROAD

-	RIDGE REPLACEMEN INNEWAWA BROOK-			Strategy TIER 5	
Phase	Year		Funding	Program	
Preliminary Engi	ineering 2023		23,538	SAB_GO22	
Right of Way	2023		1,057	SAB_GO22	
Construction	2023		358,196	SAB_GO22	
Construction	2024		441,853	SAB_GO22	
		Total	\$824,644	Previous Funding	\$89,727
				Current TYP Funding	\$824,644
				Future Funding Required	\$0
nts None				Total Project Cost	\$914,371
				Total Project Cost Category RED LIST BRIDGES	\$914,371
VILLE (42575) Route/Road Cf Scope AE		R MINNÈWAWA	,		\$914,371
Scope A[Cł	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVEI	R MINNÈWAWA	,	Category RED LIST BRIDGES	\$914,371
VILLE (42575) Route/Road CH Scope AC CH	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVEI OWN OF HARRISVILL Year	R MINNÈWAWA	BROOK IN	Category RED LIST BRIDGES Strategy TIER 4	\$914,371
VILLE (42575) Route/Road CH Scope AE CH TC Phase	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVEI OWN OF HARRISVILL Year ineering 2024	R MINNÈWAWA	BROOK IN	Category RED LIST BRIDGES Strategy TIER 4 Program Category	\$914,371
VILLE (42575) Route/Road CH Scope AE CH TC Phase Preliminary Engi	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVEI OWN OF HARRISVILL Year ineering 2024	R MINNÈWAWA	BROOK IN Funding 368,542	Category RED LIST BRIDGES Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcm	\$914,371
VILLE (42575) Route/Road CH Scope AE CH TC Phase Preliminary Engi Preliminary Engi	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVEI OWN OF HARRISVILL Year ineering 2024 ineering 2027	R MINNÈWAWA	BROOK IN Funding 368,542 400,374	Category RED LIST BRIDGES Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$914,371
VILLE (42575) Route/Road CH Scope AE CH TC Phase Preliminary Engi Preliminary Engi	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVEI OWN OF HARRISVILL Year ineering 2024 ineering 2027	R MINNÈWAWA	BROOK IN Funding 368,542 400,374 4,231,087	CategoryRED LIST BRIDGESStrategyTIER 4ProgramIIIR 4Bridg-T3-4-Rehab-RcrBridg-T3-4-Rehab-RcrBridg-T3-4-Rehab-RcrBridg-T3-4-Rehab-Rcr	

Total Project Cost \$5,000,003



Pending Approval

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HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2021	228,444	Airport Improvement	
Other	2022	528,392	Airport Improvement	
Other	2023	173,820	Airport Improvement	
Other	2024	106,716	Airport Improvement	
Other	2025	637,813	Airport Improvement	
Other	2026	415,433	Airport Improvement	
Other	2027	218,386	Airport Improvement	
Other	2028	2,743,896	Airport Improvement	
Other	2029	71,231	Airport Improvement	
Other	2030	85,673	Airport Improvement	
	Total	\$5,209,804	Previous Funding	\$0
			Current TYP Funding	\$5,209,804
			Future Funding Required	\$0
			Total Project Cost	\$5,209,804

Comments None

HENNIKER - HOPKINTON (40633)

Route/Road	US 202,	NH 9,	NH 127
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Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT US 202, NH 9 **AND NH 127**

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	119,501	None-Highway	
Right of Way	2023	119,501	None-Highway	
Construction	2025	631,434	None-Highway	
Construction	2026	1,298,229	None-Highway	
	Total	\$2,168,666	Previous Funding	\$275,000
			Current TYP Funding	\$2,168,666
			Future Funding Required	\$0
			Total Project Cost	\$2,443,666



Pending Approval

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.L (41661)				
Route/Road	BUNKER HILL ROAD OVER NEED	LE SHOP BROOK	Category RED LIST BRIDGE	S
Scope	BRIDGE REHABILITATION-BUNKE OVER NEEDLE SHOP BROOK BR. #140/099	R HILL ROAD	Strategy TIER 4	
Phase	Year	Funding	Program	
Construction	2021	215,880	SAB *	
	Total	\$215,880	Previous Funding	\$299,90
			Current TYP Funding	\$215,88
			Future Funding Required	\$
omments None			Total Project Cost	\$515,78
	11368)			
LSBOROUGH (4 Route/Road	WEST MAIN STREET / NH RTE 14	9	Category MANDATED FEDE	RAI
Scope	CONSTRUCT APPROXIMATLY 4,6 SIDEWALK ALONG ROUTE 149 FF ROAD TO 77 W. MAIN.		Strategy TIER 3	
Phase	Year	Funding	Program	
Construction	2021	594,845	TA *	
	Total	\$594,845	Previous Funding	\$84,81
			Current TYP Funding	\$594,84
			Future Funding Required	\$
mments None			Total Project Cost	\$679,65
SDALE, NH - BF	RATTLEBORO, VT (12210C)			
Route/Road			Category BRIDGES	
Scope	RECONSTRUCTION OF THE NEW THE CONNECTICUT RIVER	BRIDGE OVER	Strategy TIER 2	
Phase	Year	Funding	Program	
Construction	2021	5,000,000	GARVEE-21	
Construction	2022	6,000,000	GARVEE-21	
Construction	2023	6,000,000	GARVEE-21	
	Total	\$17,000,000	Previous Funding	\$31,037,94
			Current TYP Funding	\$17,000,000
			Future Funding Required	\$
			Total Project Cost	\$48,037,94

Total Project Cost \$48,037,945



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Devite /D	•	2210D)		-			
Route/Road	NH ROUTE 119			С	ategory	RED LIST BRIDGES	
Scope	BRIDGE REHAB OF BRI 119 OVER CONN RIVEF BRATTLEBORO			_	Strategy	TIER 3	
Phase	Year		Funding	Program			
Construction	2023		3,967,438	Bridg-T3-4-F	Rehab-Rc	n	
Construction	2023		738,734	NON-PAR (Vermont)		
Construction	2024		4,078,526	Bridg-T3-4-F	Rehab-Rc	n	
Construction	2024		759,419	NON-PAR (Vermont)		
		Total	\$9,544,117		Previo	ous Funding	\$216,600
				C	Current T	P Funding	\$9,544,117
				_			
				Futu	re Fundir	ng Required	\$0
				Futu		ng Required Project Cost	
omments None				_ Futu			
				Futu			
SDALE (41365)	BRATTLEBORO ROAD				Total F		
ISDALE (41365) Route/Road	BRATTLEBORO ROAD CONSTRUCT SIDEWAL ROAD.	KS ALONG BRAT	TLEBORO	c	Total F	MANDATED FEDERAL	
NSDALE (41365) Route/Road	CONSTRUCT SIDEWAL		TLEBORO	c	Total F	MANDATED FEDERAL	
ISDALE (41365) Route/Road Scope	CONSTRUCT SIDEWAL ROAD. Year			C	Total F	MANDATED FEDERAL	
NSDALE (41365) Route/Road Scope Phase	CONSTRUCT SIDEWAL ROAD. Year		Funding	C S Program	Total F ategory Strategy	MANDATED FEDERAL	\$9,760,717
Scope Phase	CONSTRUCT SIDEWAL ROAD. Year		Funding 489,733	C S Program TA *	Total F Category Strategy Previo	MANDATED FEDERAL	\$0 \$9,760,717 \$73,400 \$489,733
NSDALE (41365) Route/Road Scope Phase	CONSTRUCT SIDEWAL ROAD. Year		Funding 489,733	C S Program TA *	Total F Category Strategy Previo Current T	MANDATED FEDERAL TIER 6	\$9,760,717

Comments Project On-Shelf for 2020 CON funding





Category INDIVIDUAL PROJECTS

Ten Year Plan

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HOOKSETT (29611)

Route/Road US 3 / NH 28

N (41754) Route/Road Scope Phase Construction	NH 3A CONSTRUCTING A THI TURN LANE ON LOWEL Year 2021		DUND RIGHT Funding 1,285,000 \$1,285,000	Category MANDATED FEDER/ Strategy TIER 2 Program CMAQ * Previous Funding Current TYP Funding	AL \$269,660 \$1,285,000
Route/Road Scope Phase	CONSTRUCTING A THI TURN LANE ON LOWEL Year		Funding	Strategy TIER 2 Program	AL
Route/Road Scope	CONSTRUCTING A THI TURN LANE ON LOWEL			Strategy TIER 2	AL
Route/Road	CONSTRUCTING A THI		OUND RIGHT		AL
. ,	NH 3A			Calegory MANDATED FEDER/	AL.
nts None				Total Project Cost	\$16,353,24 ²
				Future Funding Required	\$10.252.244
				Current TYP Funding	\$14,621,78
		Total	\$14,621,783	Previous Funding	\$1,731,457
Construction	2025		6,036,621	None-Highway	
Construction	2024		5,872,583	None-Highway	
Right of Way	2022		2,445,007	None-Highway	
Right of Way	2021		208,111	None-Highway	
Preliminary E	ngineering 2021		59,461	None-Highway	
	Year		Funding	Program	
Phase	AVE / ALICE AVE				



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HUDSON (42108)

JSUN (42100)						
Route/Road	CIRCUMFERE	NTIAL HIGHWAY		Category	INDIVIDUAL PI	ROJECTS
Scope		CONSTRUCT A ROAD 111, SOUTHERN PO NTIAL HWY		Strategy	TIER 2	
Phase		Year	Funding	Program		
Preliminary I	Engineering	2021	1,028,000	NON-PAR (other)		
Preliminary I	Engineering	2022	1,056,784	NON-PAR (other)		
		Total	\$2,084,784	Previo	ous Funding	\$1,975,13
				Current T	YP Funding	\$2,084,78
				Future Fundir	ng Required	\$49,836,94
				Total F	Project Cost	\$53,896,86
mments None				Totari		<i></i> ,,
CKSON (40808)	VALLEY CROS	SS ROAD OVER WILD	CAT BROOK		BRIDGES	
CKSON (40808) Route/Road	BRIDGE REHA	SS ROAD OVER WILD ABILITATION-VALLEY DOK-BR. #153/066		Category	BRIDGES	,,
CKSON (40808) Route/Road	BRIDGE REHA	ABILITATION-VALLEY		Category	BRIDGES	,,
KSON (40808) Route/Road	BRIDGE REHA WILDCAT BRC	ABILITATION-VALLEY OOK-BR. #153/066	CROSS RD OVE	Category R Strategy	BRIDGES	
KSON (40808) Route/Road Scope Phase	BRIDGE REHA WILDCAT BRC	ABILITATION-VALLEY DOK-BR. #153/066 Year	CROSS RD OVE	Category R Strategy Program	BRIDGES	
KSON (40808) Route/Road Scope Phase Construction	BRIDGE REHA WILDCAT BRC	ABILITATION-VALLEY OOK-BR. #153/066 Year 2021	CROSS RD OVE Funding 449,473	Category R Strategy Program SAB * NON-PAR (other)	BRIDGES	
KSON (40808) Route/Road Scope Phase Construction	BRIDGE REHA WILDCAT BRC	ABILITATION-VALLEY DOK-BR. #153/066 Year 2021 2021	CROSS RD OVE Funding 449,473 217,463	Category R Strategy Program SAB * NON-PAR (other) Previo	BRIDGES TIER 5	\$553,10 \$666,93
KSON (40808) Route/Road Scope Phase Construction	BRIDGE REHA WILDCAT BRC	ABILITATION-VALLEY DOK-BR. #153/066 Year 2021 2021	CROSS RD OVE Funding 449,473 217,463	Category R Strategy Program SAB * NON-PAR (other) Previo	BRIDGES TIER 5 Dus Funding YP Funding	\$553,10

Comments None

JAC



Pending Approval

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JAFFREY (16307)

F	Route/Road	US 202					Category	INDIVIDUAL	PROJECTS	
	Scope	RECONFIGURE "I 202, NH 124, AND			TION OF US		Strategy	TIER 2		
I	Phase		Year		Funding	Progra	am			
-	Construction		2022		4,102,222	None-I	Highway			
(Construction		2023		4,500,000	None-I	Highway			
_				Total	\$8,602,222		Previo	ous Funding		\$6,468,000
								YP Funding		\$8,602,222
							Future Fundi	ng Required		\$0
							Total	Project Cost	;	\$15,070,222
Comment	ts None									
JAFFREY	(41401)									
	. ,	NUTTING ROAD (OVER C	ONTOOCOOK	RIVER		Category	BRIDGES		
	Scope	BRIDGE REHABIL CONTOOCOOK R			DAD OVER		Strategy	TIER 5		
F	Phase	,	Year		Funding	Progra	am			
- F	Preliminary E	ngineering	2021		154,200	SAB *				
F	Right of Way		2021		5,140	SAB *				
-	Construction		2021		244,356	SAB *				
(Construction		2022		414,999	SAB *				
				Total	\$818,695		Previo	ous Funding		\$0
							Current T	YP Funding		\$818,695
							Future Fundi	ng Required		\$0
							Total	Project Cost		\$818,695
Commen	ts None									

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JAFFREY (42512)

Route/Road	STRATTON R	D PETERBOROUGH ST			Category	ROADSIDE	
Scope		AND RECONSTRUCT SI S AND BIKE LANES ON S OROUGH ST.		D.	Strategy	TIER 6	
Phase		Year	Funding	Program	ı		
Preliminary E	Ingineering	2021	32,810	TA *			
Right of Way		2021	18,761	TA *			
Construction		2023	737,051	TA *			
		Total	\$788,622		Previo	ous Funding	\$75,000
					Current T	YP Funding	\$788,622
				F	uture Fundi	ng Required	\$0
					Total	Project Cost	\$863,622
Comments None							
EFFERSON - RAN	DOLPH (136	02C)					
Route/Road	US 2				Category	INDIVIDUAL PROJECTS	
Scope	-	NTS FROM NH 115 TO RANDOLPH TOWNLINE.			Strategy	TIER 2	
Phase		Year	Funding	Program	ı		
		2224					

Phase	Year	Funding	Program	
Preliminary Engineering	2021	520,015	Other Fed Aid	
Right of Way	2021	288,898	Other Fed Aid	
Right of Way	2022	296,987	Other Fed Aid	
Construction	2023	10,327,247	Other Fed Aid	
Construction	2024	2,000,000	Other Fed Aid	
	Total	\$13,433,148	Previous Funding	\$588,500
			Current TYP Funding	\$13,433,148
			Future Funding Required	\$0

Total Project Cost \$14,021,648



Ten Year Plan

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KEENE - SWANZEY (40100)

Route/Road NH 9/10/12/101

Category	INDIVIDUAL	PROJECTS
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	ION OF FLOODPLAIN FOR THE KEENE-SWA		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	56,540	Other Fed Aid	
Construction	2021	1,311,593	Other Fed Aid	
	Total	\$1,368,133	Previous Funding	\$550,000
			Current TYP Funding	\$1,368,133
			Future Funding Required	\$0
			Total Project Cost	\$1,918,133

Comments None

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope	PRESERVATION, MODERNIZATION, AND/OR
	EXPANSION OF AIRPORT FACILITIES; PLANNING
	STUDIES.

Strategy ALL TIERS

51001	ES.			
Phase	Year	Funding	Program	
Other	2021	4,112,000	Airport Improvement	
Other	2023	2,655,580	Airport Improvement	
Other	2024	974,091	Airport Improvement	
Other	2025	1,730,513	Airport Improvement	
Other	2026	457,134	Airport Improvement	
Other	2027	2,052,557	Airport Improvement	
Other	2028	1,186,527	Airport Improvement	
Other	2029	213,692	Airport Improvement	
Other	2030	219,675	Airport Improvement	
	Total	\$13,601,768	Previous Funding	\$0
			Current TYP Funding	\$13 601 768

\$U	Previous Funding
\$13,601,768	Current TYP Funding
\$0	Future Funding Required
\$13,601,768	Total Project Cost



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Route/Road	GEORGE STREET	OVER BEAVER E	BROOK	Category BRIDGES	
	BRIDGE REPLACE BEAVER BROOK-B		STREET OVER	Strategy TIER 5	
Phase	Ye	ear	Funding	Program	
Preliminary Er	ngineering 2	022	118,220	SAB_GO22	
Right of Way	2	022	5,140	SAB_GO22	
Construction	2	022	292,980	SAB_GO22	
Construction	2	023	292,980	SAB_GO22	
		Total	\$709,320	Previous Funding	\$
				Current TYP Funding	\$709,32
				Future Funding Required	\$(
NE (40666)	NH 10 (WINCHESTE	ER STREET)		Category INDIVIDUAL PRO	JECTS
NE (40666) Route/Road Scope	RECONSTRUCT WI SWANZEY TOWN L	NCHESTER ST		D Strategy TIER 5	JECTS
NE (40666) Route/Road Scope	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE	NCHESTER ST		D Strategy TIER 5	JECTS
NE (40666) Route/Road Scope	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACEI Yu	NCHESTER ST INE INCLUDE AS MENT	SH SWAMP BRK	D Strategy TIER 5	JECTS
NE (40666) Route/Road Scope Phase	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE Ya ngineering 2	INCHESTER ST INE INCLUDE AS MENT ear	SH SWAMP BRK Funding	D Strategy TIER 5	JECTS
NE (40666) Route/Road Scope Phase Preliminary Er	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE Yo ngineering 2 ngineering 2	NCHESTER ST INE INCLUDE AS MENT ear 021	SH SWAMP BRK Funding 436,846	D Strategy TIER 5 Program None-Other	JECTS
NE (40666) Route/Road Scope Phase Preliminary Er Preliminary Er	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE Ye ngineering 2 ngineering 2 ngineering 2	INCHESTER ST INE INCLUDE AS MENT 9ar 021 021	SH SWAMP BRK Funding 436,846 185,040	D Strategy TIER 5 Program None-Other MOBRR *	JECTS
NE (40666) Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE Mgineering 2 ngineering 2 ngineering 2 2	INCHESTER ST INE INCLUDE AS MENT 9ar 021 021 021	SH SWAMP BRK Funding 436,846 185,040 164,457	D Strategy TIER 5 Program None-Other MOBRR * None-Highway	JECTS
NE (40666) Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er Right of Way	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE ngineering 2 ngineering 2 ngineering 2 2 2	INCHESTER ST INE INCLUDE AS MENT ear 021 021 021 022	SH SWAMP BRK Funding 436,846 185,040 164,457 161,040	D Strategy TIER 5 Program None-Other MOBRR * None-Highway None-Highway	JECTS
NE (40666) Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er Right of Way Right of Way	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE Ingineering 2 Ingineering 2 Ingineering 2 2 2 2 2 2	INCHESTER ST INE INCLUDE AS MENT 2021 021 021 022 022	SH SWAMP BRK Funding 436,846 185,040 164,457 161,040 52,839 361,083 2,900,200	Strategy TIER 5 Program INONE-Other MOBRR * None-Highway None-Highway MOBRR * None-Highway None-Highway None-Highway None-Highway	JECTS
NE (40666) Route/Road Scope Phase Preliminary Er Preliminary Er Right of Way Right of Way Right of Way Construction Construction	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE Ingineering 2 ngineering 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	NCHESTER ST INE INCLUDE AS MENT ear 021 021 022 022 022 023 025 025	SH SWAMP BRK Funding 436,846 185,040 164,457 161,040 52,839 361,083 2,900,200 958,632	Strategy TIER 5 Program Image: Strategy None-Other Image: Strategy MOBRR * Image: Strategy None-Highway Image: Strategy MOBRR * Image: Strategy None-Highway Image: Strategy MOBRR * Image: Strategy	JECTS
NE (40666) Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er Right of Way Right of Way Right of Way Construction	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE Ingineering 2 ngineering 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	INCHESTER ST INE INCLUDE AS MENT par 021 021 021 022 022 022 023 025	SH SWAMP BRK Funding 436,846 185,040 164,457 161,040 52,839 361,083 2,900,200	Strategy TIER 5 Program INONE-Other MOBRR * None-Highway None-Highway MOBRR * None-Highway None-Highway None-Highway None-Highway	JECTS
NE (40666) Route/Road Scope Phase Preliminary Er Preliminary Er Right of Way Right of Way Right of Way Construction Construction	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE Ingineering 2 ngineering 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	NCHESTER ST INE INCLUDE AS MENT ear 021 021 022 022 022 023 025 025	SH SWAMP BRK Funding 436,846 185,040 164,457 161,040 52,839 361,083 2,900,200 958,632	Strategy TIER 5 Program None-Other MOBRR * None-Highway MOBRR * None-Highway MOBRR * None-Highway MOBRR * None-Highway	JECTS
Scope Phase Preliminary Er Preliminary Er Preliminary Er Right of Way Right of Way Right of Way Construction	RECONSTRUCT WI SWANZEY TOWN L BRIDGE REPLACE Ingineering 2 ngineering 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	INCHESTER ST INE INCLUDE AS MENT par 021 021 021 022 022 022 023 025 025 026	SH SWAMP BRK Funding 436,846 185,040 164,457 161,040 52,839 361,083 2,900,200 958,632 2,024,899	Strategy TIER 5 Program IER 5 None-Other MOBRR * None-Highway MOBRR * None-Highway None-Highway None-Highway MOBRR * None-Highway None-Highway	



Ten Year Plan

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KEENE (41590)

Route/Road SWANZEY F	ACTORY RD/NH 101		Category INDIVIDUAL PRO	JECTS
	JCTION OF NH 101 FR D TO BRANCH RD.	OM SWANZEY	Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	232,492	None-Highway	
Preliminary Engineering	2024	184,271	None-Highway	
Right of Way	2024	165,414	None-Highway	
Construction	2027	3,078,875	Other Fed Aid	
Construction	2029	2,103,003	Other Fed Aid	
	Total	\$5,764,055	Previous Funding	\$
			Current TYP Funding	\$5,764,05
			Future Funding Required	\$
			-	\$
	ST CHESHIRE RAIL TF	RAIL	Future Funding Required	\$
ENE (42515) Route/Road MARLBORO Scope IMPROVE. M	ST CHESHIRE RAIL TF IARLBORO ST. AND CA RE RAIL TRAIL		Future Funding Required Total Project Cost Category ROADSIDE	\$
ENE (42515) Route/Road MARLBORO Scope IMPROVE. M	ARLBORO ST. AND C		Future Funding Required Total Project Cost Category ROADSIDE	\$
Scope IMPROVE. M TO CHESHIF	IARLBORO ST. AND C RE RAIL TRAIL	ONSTRUCT TRA	Future Funding Required Total Project Cost Category ROADSIDE IL Strategy TIER 6	\$
EENE (42515) Route/Road MARLBORO Scope IMPROVE. M TO CHESHIF	IARLBORO ST. AND C RE RAIL TRAIL Year	ONSTRUCT TRA	Future Funding Required Total Project Cost Category ROADSIDE IL Strategy TIER 6 Program TIER 6 TIER 6	\$
ENE (42515) Route/Road MARLBORO Scope IMPROVE. M TO CHESHIF Phase Construction	ARLBORO ST. AND C RE RAIL TRAIL Year 2024	ONSTRUCT TRA Funding 193,205	Future Funding Required Total Project Cost Category ROADSIDE IL Strategy TIER 6 Program TA *	\$ \$5,764,05
EENE (42515) Route/Road MARLBORO Scope IMPROVE. M TO CHESHIF Phase Construction	ARLBORO ST. AND C RE RAIL TRAIL Year 2024 2025	ONSTRUCT TRA Funding 193,205 487,927	Future Funding Required Total Project Cost Category ROADSIDE L Strategy TIER 6 Program TA * TA * TA * TA * TA *	\$5,764,05 (\$5,764,05 () () () () () () () () () (

Comments None

\$681,132

Total Project Cost



Pending Approval

Ten Year Plan

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KENSINGTON (42610)

Route/Road NH107/NH150

Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT AND UPGRADES

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	378,861	None-Other	
Right of Way	2028	205,792	None-Other	
Construction	2030	1,884,808	None-Other	
	Total	\$2,469,461	Previous Funding	\$0
			Current TYP Funding	\$2,469,461
			Future Funding Required	\$0
			Total Project Cost	\$2,469,461

Comments None

LACONIA (24181)

Route/Road CENTENARY AVENUE

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE OVER NH RR, BR. NO. 126/163, RED LIST Category RED LIST BRIDGES

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	89,626	Bridg-T3-4-Rehab-Rcn	
Construction	2025	378,861	Bridg-T3-4-Rehab-Rcn	
	Total	\$468,487	Previous Funding	\$0
			Current TYP Funding	\$468,487
			Future Funding Required	\$0
			Total Project Cost	\$468,487



Pending Approval

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LACONIA ((26706)
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Route/Road	ACADEMY STREET C	VER DURKEE	BROOK		Category	RED LIST BRIDGES	
Scope	BRIDGE REPLACEME DURKEE BROOK-BR.		ŚT OVER		Strategy	TIER 5	
Phase	Yea	r	Funding	Progra	n		
Preliminary E	ngineering 202	22	179,653	SAB *			
Right of Way	202	22	10,568	SAB *			
Construction	202	22	200,155	SAB *			
Construction	202	23	346,988	SAB *			
		Total	\$737,364		Previ	ous Funding	\$(
					Current T	YP Funding	\$737,364
							*
nts None				-	Future Fundi Total	ng Required Project Cost	\$(\$737,364
A (40656)			ROOK		Total	Project Cost	
nts None A (40656) Route/Road	COURT STREET OVE	R DURKEE BF	ROOK		Total		
A (40656) Route/Road	COURT STREET OVE BRIDGE REPLACEME DURKEE BROOK-BR.	ENT-COURT S			Total	BRIDGES	
A (40656) Route/Road	BRIDGE REPLACEME	ENT-COURT S ⁻ #113/036		Program	Total Category Strategy	BRIDGES	
A (40656) Route/Road Scope	BRIDGE REPLACEME DURKEE BROOK-BR.	ENT-COURT S ⁻ #113/036 r	IREET OVER		Total Category Strategy	BRIDGES	
A (40656) Route/Road Scope Phase	BRIDGE REPLACEME DURKEE BROOK-BR. Yea	ENT-COURT S ⁻ #113/036 r 22	TREET OVER	Program	Total Category Strategy	BRIDGES	
A (40656) Route/Road Scope Phase Right of Way	BRIDGE REPLACEME DURKEE BROOK-BR. Yea 202	ENT-COURT S ⁻ #113/036 r 22	TREET OVER Funding 42,271	Program	Total Category Strategy n	BRIDGES	
A (40656) Route/Road Scope Phase Right of Way	BRIDGE REPLACEME DURKEE BROOK-BR. Yea 202	ENT-COURT S #113/036 r 22 21	TREET OVER Funding 42,271 1,147,325	Program	Total Category Strategy n Previo	Project Cost BRIDGES TIER 5	\$737,364
A (40656) Route/Road Scope Phase Right of Way	BRIDGE REPLACEME DURKEE BROOK-BR. Yea 202	ENT-COURT S #113/036 r 22 21	TREET OVER Funding 42,271 1,147,325	Program SAB * SAB *	Total Category Strategy n Previo	Project Cost BRIDGES TIER 5 Ous Funding YP Funding	\$737,364



Ten Year Plan

Category BRIDGES

Total Project Cost

Pending Approval

1/13/2020

LACONIA (41469)

Route/Road US 3 AND NH 11

	RIDGE CARRYING US HILL ROAD IN THE CIT		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	358,503	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	259,646	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn	
Construction	2027	3,336,449	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,019,510	Previous Funding	\$0
			Current TYP Funding	\$4,019,510
			Current TYP Funding Future Funding Required	\$4,019,510 \$0
			-	
n ts None			Future Funding Required	\$0
STER, NH - GUILDHALI	-, VT (16155)		Future Funding Required	\$0
	-, VT (16155)		Future Funding Required	\$0
STER, NH - GUILDHALI Route/Road US 2 Scope BRIDGE REF	-, VT (16155) PLACEMENT, US 2 OVE ER'S RANGER'S BRIDO		Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2	\$0
STER, NH - GUILDHALI Route/Road US 2 Scope BRIDGE REF	PLACEMENT, US 2 OVE		Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2	\$0
STER, NH - GUILDHALI Route/Road US 2 Scope BRIDGE REF RIVER (ROG	PLACEMENT, US 2 OVE ER'S RANGER'S BRIDO	GE BR #111/129)	Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2	\$0
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG	PLACEMENT, US 2 OVE ER'S RANGER'S BRIDO Year	GE BR #111/129) Funding	Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2 Program	\$0
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG	PLACEMENT, US 2 OVE ER'S RANGER'S BRIDO Year 2021	GE BR #111/129) Funding 2,697,428	Future Funding Required Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2 Program NON-PAR (Vermont)	\$0 \$4,019,510

Comments None

\$13,126,073

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Pending Approval

1/13/2020

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER; MOUNT ORNE COVERED BRIDGE #039/105 Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	27,159	SAB_GO22	
Construction	2023	190,115	SAB_GO22	
Construction	2024	195,439	SAB_GO22	
	Total	\$412,713	Previous Funding	\$0
			Current TYP Funding	\$412,713
			Future Funding Required	\$0
			Total Project Cost	\$412,713
· · · ·				

Comments None

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope SUPERSTRUCTURE REPLACE & WIDENING, I-89 NB Strategy TIER 1 & SB OVER CONNECTICUT RIVER (BR NO 044/103 & 044/104)

044/104	·)			
Phase	Year	Funding	Program	
Construction	2021	7,000,000	GARVEE-21	
Construction	2021	4,184,196	NON-PAR (Vermont)	
Construction	2022	1,350,000	TIFIA	
Construction	2023	1,350,000	TIFIA	
	Total	\$13,884,196	Previous Funding	\$36,042,008
			Current TYP Funding	\$13,884,196
			Future Funding Required	\$0
			Total Project Cost	\$49,926,204

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1/13/2020

LEBANON (13558A)

	Route/Road	NH 12A					Category	RED LIST BRIDGES	
	Scope	NH 12A BRIDGE BRIDGE# 062/1			&M RR		Strategy	TIER 5	
	Phase		Year	F	unding	Program	n		
	Construction		2021	3	3,084,000	MOBRR	*		
			т	otal \$	3,084,000		Previ	ous Funding	\$4,715,000
							Current T	YP Funding	\$3,084,000
						F	Future Fundi	ng Required	\$0
						_	Total	Project Cost	\$7,799,000
Comm	ents None								
EBAN	ON (24221)								
BAN		TRUES BROOK	RDOVER	BLOODS BROC	ЭК		Category	RED LIST BRIDGES	
EBAN	Route/Road	TRUES BROOK BRIDGE REPLA BLOODS BROC	CEMENT-T	RUES BROOK			Category Strategy		
EBAN	Route/Road	BRIDGE REPLA	CEMENT-T	FRUES BROOK 5/059		Program	Strategy		
EBAN	Route/Road Scope	BRIDGE REPLA BLOODS BROC	ACEMENT-T DK-BR. #066	FRUES BROOK 5/059	RD OVER	Program SAB *	Strategy		
EBAN	Route/Road Scope Phase	BRIDGE REPLA BLOODS BROC	CEMENT-T K-BR. #066 Year	FRUES BROOK 5/059	RD OVER	-	Strategy		
EBAN	Route/Road Scope Phase Preliminary E	BRIDGE REPLA BLOODS BROC	CEMENT-T X-BR. #066 Year 2022	FRUES BROOK 5/059 F	RD OVER Funding 195,505	SAB *	Strategy		
EBAN	Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLA BLOODS BROC	CEMENT-T K-BR. #066 Year 2022 2022	FRUES BROOK 5/059 F	RD OVER Funding 195,505 15,852	SAB * SAB *	Strategy		
EBAN	Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLA BLOODS BROC	CEMENT-T DK-BR. #066 Year 2022 2022 2022 2022 2023	FRUES BROOK 5/059 F	RD OVER Funding 195,505 15,852 1,278,709	SAB * SAB * SAB *	Strategy		
EBAN	Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLA BLOODS BROC	CEMENT-T DK-BR. #066 Year 2022 2022 2022 2022 2023	FRUES BROOK 5/059 F	RD OVER Funding 195,505 15,852 1,278,709 1,400,000	SAB * SAB * SAB *	Strategy n Previo	TIER 5	\$0
EBAN	Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLA BLOODS BROC	CEMENT-T DK-BR. #066 Year 2022 2022 2022 2022 2023	FRUES BROOK 5/059 F	RD OVER Funding 195,505 15,852 1,278,709 1,400,000	SAB * SAB * SAB * SAB *	Strategy n Previo Current T	TIER 5	



Pending Approval

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\$0

\$0

\$0

LEBANON (24222)

Route/Road NH 120 OVER NHRR (ABD) Category RED LIST BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT NH 120 OVER NHRR (ABD) -BR. #121/117 Phase Year Funding Program 2022 Preliminary Engineering 103.275 SAB GO22 Right of Way 2022 5,140 SAB GO22 Construction 2022 522,532 SAB GO22 Construction 2023 522,533 SAB GO22 Total \$1,153,480 **Previous Funding** Current TYP Funding \$1,153,480 **Future Funding Required Total Project Cost** \$1,153,480 **Comments** None **LEBANON (29612)** Route/Road 189 Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope EXIT 18 / NH 120 IMPROVEMENTS Phase Funding Year Program Preliminary Engineering 2021 565,400 None-Highway Preliminary Engineering 2022 290,616 None-Highway Right of Way 2021 921,635 None-Highway Construction 2023 3,071,001 None-Highway Total \$4,848,652 **Previous Funding** \$1,457,500 **Current TYP** Funding \$4,848,652 **Future Funding Required Total Project Cost** \$6,306,152



Pending Approval

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LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2021	1,657,364	Airport Improvement	
Other	2022	1,467,756	Airport Improvement	
Other	2023	905,311	Airport Improvement	
Other	2024	9,927,044	Airport Improvement	
Other	2025	10,205,001	Airport Improvement	
Other	2026	1,311,343	Airport Improvement	
Other	2027	1,348,060	Airport Improvement	
Other	2028	1,385,806	Airport Improvement	
Other	2029	1,424,608	Airport Improvement	
Other	2030	1,464,497	Airport Improvement	
	Total	\$31,096,790	Previous Funding	\$0
			Current TYP Funding	\$31,096,790
			Future Funding Required	\$0
			Total Project Cost	\$31,096,790

Comments None

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Scope RECONSTRUCT MECHANIC ST / HIGH ST / MASCOMA ST INTERSECTION

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2022	2,640,000	Other Fed Aid	
	Total	\$2,640,000	Previous Funding	\$413,580
			Current TYP Funding	\$2,640,000
			Future Funding Required	\$0
			Total Project Cost	\$3,053,580

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Category MANDATED FEDERAL

Total Project Cost

Pending Approval

LEBANON (41366)

Scope	CONSTRUCT BICYCLE AND PE		Strategy TIER 5				
		VEMENTS ALONG LAHAYE DR FROM NH RTE					
Phase	Year	Funding	Program				
Construction	2023	738,734	TA *				
	Total	\$738,734	Previous Funding	\$83,10			
			Current TYP Funding	\$738,73			
			Future Funding Required	\$			
			Total Project Cost	\$821,84			
Comments None							
EBANON (42604)							
Route/Road	US4/MECHANIC ST/SLAYTON	HILL RD	Category ROADSIDE				
Scope	NTERSECTION IMPROVEMEN	т	Strategy TIER 5				
Phase	Year	Funding	Program				
Preliminary En	gineering 2025	344,419	None-Other				
Right of Way	2027	242,651	None-Other				
Construction	2029	4,125,661	None-Other				
	Total	\$4,712,731	Previous Funding	\$			
			Current TYP Funding	\$4,712,73			
			Future Funding Required	\$			

Comments None



Route/Road LAHAYE DRIVE

\$4,712,731



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LEE (41322)

Route/Road NH ROUTE 125

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING NH 125 OVER LITTLE RIVER BR NO 073/084

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	17,437	Bridg-T1-2-Rehab-Rcn	
Construction	2022	1,743,694	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,987,291	Previous Funding	\$220,000
			Current TYP Funding	\$1,987,291
			Future Funding Required	\$0
			Total Project Cost	\$2,207,291

Comments None

LEE (42876)

Route/Road RTE 125

Category MANDATED FEDERAL

Scope CONSTRUCT UP TO AN 80 SPACE PARK AND RIDE LOT NEAR THE JUNCTION OF US4 AND NH125.

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	137,500	CMAQ *	
Right of Way	2021	82,500	CMAQ *	
Construction	2022	876,370	CMAQ *	
	Total	\$1,096,370	Previous Funding	\$0
			Current TYP Funding	\$1,096,370
			Future Funding Required	\$0
			Total Project Cost	\$1,096,370



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LITTLETON, NH - WATERFORD	, VT	(27711)
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Route/Road NH ROUTE 18

Category RED LIST BRIDGES

ום		IH 18 OVER CO					
Phase	VER (109/134) Yea i		Funding	Program			
Preliminary Engi	ineering 202	1	113,080	Bridg-T3-	4-Rehab-Ro	n	
Preliminary Engi	ineering 202	1	54,278	NON-PAF	R (Vermont)		
Preliminary Engi	ineering 202	2	116,246	Bridg-T3-	4-Rehab-Ro	n	
Preliminary Engi	ineering 202	2	55,798	NON-PAF	R (Vermont)		
Preliminary Engi	ineering 202	3	136,709	Bridg-T3-	4-Rehab-Ro	n	
Preliminary Engi	ineering 202	3	57,361	NON-PAF	R (Vermont)		
Construction	202	5	3,367,650	Bridg-T3-	4-Rehab-Ro	n	
Construction	202	5	1,530,750	NON-PAF	R (Vermont)		
		Total	\$5,431,873		Previo	ous Funding	\$327,20
					0		
					Current	YP Funding	\$5,431,87
				Fu		ng Required	\$5,431,87 \$
nts None				<u> </u>	uture Fundi	•	\$
	OTTAGE STREET, M EADOW STREET	IILL STREET, S	SOUTH STREET,		uture Fundin Total I	ng Required	\$
ON (41362) Route/Road CC Mi Scope CC		LONG COTTA	GE ST, MILL ST,		uture Fundin Total I	ng Required Project Cost MANDATED FEDERAL	\$
ON (41362) Route/Road CC Mi Scope CC	EADOW STREET ONST SIDEWALKS A OUTH ST, MEADOW	ALONG COTTA ST, MT. EUST	GE ST, MILL ST,		uture Fundin Total I Category	ng Required Project Cost MANDATED FEDERAL	\$
ON (41362) Route/Road CC MI Scope CC SC BF	EADOW STREET ONST SIDEWALKS A OUTH ST, MEADOW RONSON ST	ALONG COTTA ST, MT. EUST	GE ST, MILL ST, IS RD,		uture Fundin Total I Category	ng Required Project Cost MANDATED FEDERAL	\$
ON (41362) Route/Road CC Mi Scope CC SC BF Phase	EADOW STREET ONST SIDEWALKS A OUTH ST, MEADOW RONSON ST Year	ALONG COTTA ST, MT. EUST	GE ST, MILL ST, IS RD, Funding	Program	Uture Fundin Total I Category Strategy	ng Required Project Cost MANDATED FEDERAL	\$
ON (41362) Route/Road CC Mi Scope CC SC BF Phase	EADOW STREET ONST SIDEWALKS A OUTH ST, MEADOW RONSON ST Year	ALONG COTTA ST, MT. EUST 2	GE ST, MILL ST, IS RD, Funding 887,699	Program	Uture Fundin Total I Category Strategy Previo	ng Required Project Cost MANDATED FEDERAL TIER 6	
ON (41362) Route/Road CC Mi Scope CC SC BF Phase	EADOW STREET ONST SIDEWALKS A OUTH ST, MEADOW RONSON ST Year	ALONG COTTA ST, MT. EUST 2	GE ST, MILL ST, IS RD, Funding 887,699	Program TA *	Category Category Strategy Previo Current T	ng Required Project Cost MANDATED FEDERAL TIER 6	\$ \$5,759,07 \$167,75

Pending Approval

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LONDONDERRY (41593)

Route/Road NH28/NH128

INTERSECTION OF NH 28/NH 128

e/Road	NH28/NH128	Category	INDIVIDUAL PROJECTS
Scope	SAFETY & OPERATIONAL IMPROVEMENTS AT THE	Strategy	TIER 2

Future Funding Required

Total Project Cost

Phase		Year	Funding	Program	
Preliminary E	ngineering	2023	179,252	None-Highway	
Preliminary E	ngineering	2026	194,734	None-Highway	
Right of Way		2026	66,599	None-Highway	
Construction		2027	1,231,750	None-Highway	
		Total	\$1,672,336	Previous Funding	\$
				Current TYP Funding	\$1,672,33
				Future Funding Required	\$
				Total Project Cost	\$1,672,33
nts None	1715)				• • • • • • • • • •
NDERRY (4	1715) NH 28/STONEI	HENGE ROAD		Category INDIVIDUAL PRO	
NDERRY (4 Route/Road	NH 28/STONEI OPERATIONAI	L AND CAPACIT	Y IMPROVEMENTS A 8 & STONEHENGE	Category INDIVIDUAL PRO	
NDERRY (4 Route/Road	OPERATIONAL THE INTERSE	L AND CAPACIT	-	Category INDIVIDUAL PRO	
NDERRY (4 Route/Road Scope	OPERATIONAL THE INTERSE	L AND CAPACIT CTION OF NH 28	& STONEHENGE	Category INDIVIDUAL PRO. T Strategy TIER 2	
NDERRY (4 Route/Road Scope Phase	OPERATIONAL THE INTERSE	L AND CAPACIT CTION OF NH 28 Year	& STONEHENGE	Category INDIVIDUAL PRO T Strategy TIER 2 Program	
NDERRY (4 Route/Road Scope Phase Construction	OPERATIONAL THE INTERSE	L AND CAPACITY CTION OF NH 28 Year 2021	3 & STONEHENGE Funding 682,594 682,594	Category INDIVIDUAL PRO T Strategy TIER 2 Program NON-PAR (other)	

Comments Town to provide 50% match.

\$0

\$1,675,188

Includes inflation and indirects using program

Pending Approval

Category INDIVIDUAL PROJECTS

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Strategy TIER 6 Scope CONSTRUCT A 1 MILE MULTI-USE PATH ALONG THE SIDE OF HARVEY RD. WEBSTER RD, AND GRENIER FIELD RD. Phase Year Funding Program 2021 TA * Preliminary Engineering 41,120 Right of Way 2021 30,840 TA * Construction TA * 2024 954,858 Construction 2024 223,358 NON-PAR (other) Total \$1,250,176 **Previous Funding** \$75,000 Current TYP Funding \$1,250,176 **Future Funding Required Total Project Cost** \$1,325,176 **Comments** None LOUDON - CANTERBURY (29613A) Route/Road NH RTE 106 Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope NH RTE 106 ROADWAY WIDENING (2ND SEGMENT OF PHASE 1) FROM SOUCOOK RD, LOUDON TO AMES RD, CANTERBURY Phase Program Year Funding Construction 2021 5,088,600 None-Highway Total \$5,088,600 **Previous Funding** \$3,124,000 Current TYP Funding \$5,088,600 **Future Funding Required Total Project Cost** \$8,212,600 **Comments** None



LONDONDERRY (42508)

Route/Road HARVEY RD. WEBSTER RD. GRENIER FIELD RD.

\$0

\$0



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LOUDON - CANTERBURY (29613C)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING (PHASE 3)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	1,500,000	None-Highway	
Right of Way	2024	500,000	None-Highway	
Construction	2026	10,000,000	GARVEE-26	
Construction	2027	10,000,000	GARVEE-26	
	Total	\$22,000,000	Previous Funding	\$0
			Current TYP Funding	\$22,000,000
			Future Funding Required	\$0
			Total Project Cost	\$22,000,000
nts None				

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	87,185	None-Highway	
Right of Way	2022	59,605	None-Highway	
Construction	2025	1,894,303	None-Highway	
	Total	\$2,041,093	Previous Funding	\$192,500
			Current TYP Funding	\$2,041,093
			Future Funding Required	\$0
			Total Project Cost	\$2,233,593

Pending Approval

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LYNDEBOROUGH (41435)

Route/Road NHRR

Category RED LIST BRIDGES

OVER GLASS	ED LIST BRIDGE CARI S FACTORY ROAD IN		Strategy TIER 6	
LYNDEBORC Phase	DUGH (108/070) Year	Funding	Program	
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,371,948	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,635,229	Previous Funding	\$
			Current TYP Funding	\$1,635,229
			Future Funding Required	\$(
			Total Project Cost	\$1,635,229
BURY (24226) Route/Road NUTE ROAD	OVER BELLAMY RIVE	R	Category BRIDGES	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. #	PLACEMENT-NUTE RD 056/072	OVER BELLAMY	Strategy TIER 5	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase	PLACEMENT-NUTE RD 056/072 Year	OVER BELLAMY Funding	Strategy TIER 5	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. #	PLACEMENT-NUTE RD 056/072	OVER BELLAMY	Strategy TIER 5	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase	PLACEMENT-NUTE RD 056/072 Year	OVER BELLAMY Funding	Strategy TIER 5	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering	PLACEMENT-NUTE RD 056/072 Year 2021	OVER BELLAMY Funding 126,444	Strategy TIER 5 Program SAB *	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering Right of Way	PLACEMENT-NUTE RD 056/072 Year 2021 2021	OVER BELLAMY Funding 126,444 5,140	Strategy TIER 5 Program Image: Constraint of the second s	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	PLACEMENT-NUTE RD 056/072 Year 2021 2021 2021	OVER BELLAMY Funding 126,444 5,140 344,380	Strategy TIER 5 Program Image: Constraint of the second s	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	PLACEMENT-NUTE RD 056/072 Year 2021 2021 2021 2021 2022	OVER BELLAMY Funding 126,444 5,140 344,380 424,827	Strategy TIER 5 Program Image: Constraint of the second s	\$900,79
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	PLACEMENT-NUTE RD 056/072 Year 2021 2021 2021 2021 2022	OVER BELLAMY Funding 126,444 5,140 344,380 424,827	Strategy TIER 5 Program SAB * SAB * SAB * SAB * Previous Funding	-



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	D THE Jing Pro	Category INDIVIDUAL PROJECTS Strategy TIER 3 ogram one-Highway Previous Funding Current TYP Funding Future Funding Required	\$667,290 \$667,290
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO H 155/MADBURY ROAD/TO Year Fund ineering 2027 66	D THE ling Pro 7,290 No	Strategy TIER 3 rogram one-Highway Previous Funding	
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO H 155/MADBURY ROAD/TO Year Fund ineering 2027 66	D THE ling Pro 7,290 No	Strategy TIER 3 rogram one-Highway	
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO H 155/MADBURY ROAD/TO Year Fund	D THE Jing Pro	Strategy TIER 3	
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO H 155/MADBURY ROAD/TO	O THE	Strategy TIER 3	
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO			
ADBURY RD		Category INDIVIDUAL PROJECTS	
			\$616,800
		Future Funding Required	φοτο,ουί \$(
Total \$61	6,800	Previous Funding Current TYP Funding	\$(\$616,80
2024 25	1,860 SA	AB_GO22	
2023 25	1,860 SA	AB_GO22	
2023 1	0,280 SA	AB_GO22	
ineering 2023 10	2,800 SA	AB_GO22	
Year Fund	ling Pro	ogram	
DHNSON CREEK-BR. #160/086	/ER	Strategy TIER 5	
RIDGE REPLACEMENT-FEDSHET ROAD OV			
RIDGE REPLACEMENT-FEDSHET ROAD OV			



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	Category BRIDGES			I-93 SB	Route/Road
	Strategy TIER 1			ADDRESS PRESERVAT IN HOOKSETT & MANCH SB.	Scope
	Program	Funding		Year	Phase
	Bridg-T1-2-Main-Pres	3,109,700		2021	Construction
	Bridg-HIB-Main-Pres	2,713,920		2021	Construction
	Bridg-HIB-Main-Pres	2,731,787		2022	Construction
\$6	Previous Funding	\$8,555,407	Total		
\$8,5	Current TYP Funding				
	Future Funding Required				
\$9,2	Total Project Cost				nts None
\$9,2	Total Project Cost Category BRIDGES			401) GOFFS FALLS ROAD	ESTER (154
\$9,2	- 	¥M RR	T OVER B&M	•	ESTER (154 Route/Road
\$9,2	Category BRIDGES	M RR	T OVER B&M	GOFFS FALLS ROAD BRIDGE REPLACEMEN	ESTER (154 Route/Road
\$9,2	Category BRIDGES Strategy TIER 5		T OVER B&M	GOFFS FALLS ROAD BRIDGE REPLACEMEN BRG#188/092	ESTER (154 Route/Road Scope
\$9,2	Category BRIDGES Strategy TIER 5 Program	Funding	T OVER B&M	GOFFS FALLS ROAD BRIDGE REPLACEMEN BRG#188/092 Year	ESTER (154 Route/Road Scope Phase
	Category BRIDGES Strategy TIER 5 Program Value SAB * Value	Funding 835,250		GOFFS FALLS ROAD BRIDGE REPLACEMEN BRG#188/092 Year	ESTER (154 Route/Road Scope Phase
\$9	Category BRIDGES Strategy TIER 5 Program	Funding 835,250		GOFFS FALLS ROAD BRIDGE REPLACEMEN BRG#188/092 Year	ESTER (154 Route/Road Scope Phase

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Pending Approval

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MANCHESTER (15837)

Route/Road US 3	(ELM STREET)		Ca	tegory BRIDGES	
	GE REHABILITATION-US 3 (E RR-BR. #144/075	LM ST) OVER	St	rategy TIER 5	
Phase	Year	Funding	Program		
Preliminary Enginee	ring 2023	454,417	SAB_GO22		
Right of Way	2023	26,420	SAB_GO22		
Construction	2023	1,664,435	SAB_GO22		
Construction	2024	2,091,270	SAB_GO22		
	Total	\$4,236,541		Previous Funding	\$
			Cu	rrent TYP Funding	\$4,236,54
			Futur	e Funding Required	\$
nts None				Total Project Cost	\$4,236,54
nts None ESTER (16099) Route/Road I-293	/ FEE TPK				\$4,236,54
ESTER (16099) Route/Road I-293 Scope PREL RECC	IMINARY ENGINEERING & R INSTRUCTION OF THE F.E. E		Ca	Total Project Cost	\$4,236,54
ESTER (16099) Route/Road I-293 Scope PREL RECC	IMINARY ENGINEERING & R		Ca	Total Project Cost	\$4,236,54
ESTER (16099) Route/Road I-293 Scope PREL RECC TURN	IMINARY ENGINEERING & R INSTRUCTION OF THE F.E. E IPIKE AT EXITS 6 AND 7 Year	EVERETT	Ca St	Total Project Cost	\$4,236,54
ESTER (16099) Route/Road I-293 Scope PREL RECC TURN Phase	IMINARY ENGINEERING & R ONSTRUCTION OF THE F.E. E IPIKE AT EXITS 6 AND 7 Year ring 2022	EVERETT Funding	Ca St Program	Total Project Cost	\$4,236,54
ESTER (16099) Route/Road I-293 Scope PREL RECC TURN Phase Preliminary Enginee	IMINARY ENGINEERING & R ONSTRUCTION OF THE F.E. E IPIKE AT EXITS 6 AND 7 Year ring 2022	EVERETT Funding 1,959,789	Ca St Program TPK *	Total Project Cost	\$4,236,54
ESTER (16099) Route/Road I-293 Scope PREL RECC TURN Phase Preliminary Enginee Preliminary Enginee	IMINARY ENGINEERING & R DNSTRUCTION OF THE F.E. E IPIKE AT EXITS 6 AND 7 Year ring 2022 ring 2023	EVERETT Funding 1,959,789 1,375,196	Ca St Program TPK * TPK *	Total Project Cost	\$4,236,54
ESTER (16099) Route/Road I-293 Scope PREL RECO TURN Phase Preliminary Enginee Preliminary Enginee Right of Way	IMINARY ENGINEERING & R DNSTRUCTION OF THE F.E. E IPIKE AT EXITS 6 AND 7 Year ring 2022 ring 2023 2023	EVERETT Funding 1,959,789 1,375,196 3,929,133	Ca St Program TPK * TPK * TPK *	Total Project Cost	\$4,236,54
ESTER (16099) Route/Road I-293 Scope PREL RECO TURN Phase Preliminary Enginee Preliminary Enginee Right of Way	IMINARY ENGINEERING & RODNSTRUCTION OF THE F.E. E IPIKE AT EXITS 6 AND 7 Year ring 2022 ring 2023 2023 2024	EVERETT Funding 1,959,789 1,375,196 3,929,133 6,105,002	Ca St Program TPK * TPK * TPK * TPK *	Total Project Cost	\$4,236,54

Comments None

\$20,269,120

Total Project Cost

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MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6 (AMOSKEAG) Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope RECONSTRUCT AND WIDEN OF EXIT 6 (AMOSKEAG) IN MANCHESTER.

Phase	Year	Funding	Program	
Construction	2025	8,587,581	TPK *	
Construction	2026	29,684,537	TPK *	
Construction	2027	29,756,904	TPK *	
Construction	2028	29,829,446	TPK *	
	Total	\$97,858,468	Previous Funding	\$0
			Current TYP Funding	\$97,858,468
			Future Funding Required	\$0
			Total Project Cost	\$97,858,468

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Scope RECONSTRUCT EXIT 7

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2024	15,555,124	TPK *	
Construction	2025	23,100,808	TPK *	
Construction	2026	11,578,562	TPK *	
	Total	\$50,234,494	Previous Funding	\$0
			Current TYP Funding	\$50,234,494
			Future Funding Required	\$0
			Total Project Cost	\$50,234,494





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ESTER (242	•						
	SALMON STREE MARRIMACK RI		VER RD, BMRR, D RAMP		Category	BRIDGES	
			N ST WB OVER RI MP-BR. #106/072	D, BMRR,	Strategy	TIER 5	
Phase		Year	Fu	unding	Program		
Preliminary Er	ngineering	2021		500,000	MOBRR *		
Preliminary Er	ngineering	2022		102,800	SAB_GO22		
Right of Way		2022		5,140	SAB_GO22		
Construction		2023	4	1,432,485	SAB_GO22		
Construction		2024	2	2,256,630	SAB_GO22		
			Total \$7	7,297,055	Previo	ous Funding	
					Current T	YP Funding	\$7,297,0
					Future Fundi	ng Required	
nts None ESTER (242 Route/Road	•	OVER RE), BMRR, MERRIM	IACK RIVE		Project Cost BRIDGES	\$7,297,0
ESTER (242 Route/Road Scope	SAMON ST EB (AND RAMP AMOSKEG EAS	T BND - S	D, BMRR, MERRIM SALMON ST OVEF ND ADJACENT RA	R RD,RR,&	R Category	BRIDGES	\$7,297,0
ESTER (242 Route/Road Scope	SAMON ST EB (AND RAMP AMOSKEG EAS	T BND - S	SALMON ST OVEF ND ADJACENT RA	R RD,RR,&	R Category	BRIDGES	\$7,297,0
ESTER (242 Route/Road Scope	SAMON ST EB (AND RAMP AMOSKEG EAS RIVER (BRG#10 (BRG#107/071)	T BND - \$ 97/072) A	SALMON ST OVEF ND ADJACENT RA Fu	R RD,RR,& \MP "E"	R Category Strategy	BRIDGES	\$7,297,0
ESTER (242 Route/Road Scope Phase	SAMON ST EB (AND RAMP AMOSKEG EAS RIVER (BRG#10 (BRG#107/071)	T BND - 3 07/072) A Year	SALMON ST OVEF ND ADJACENT RA Fu	R RD,RR,& AMP "E" unding	R Category Strategy Program	BRIDGES	\$7,297,0
ESTER (242 Route/Road Scope Phase Preliminary Er	SAMON ST EB C AND RAMP AMOSKEG EAS RIVER (BRG#10 (BRG#107/071) ngineering ngineering	T BND - 5 17/072) Al Year 2021	SALMON ST OVEF ND ADJACENT RA Fu	R RD,RR,& AMP "E" unding 500,000	R Category Strategy Program MOBRR *	BRIDGES	\$7,297,0
ESTER (242 Route/Road Scope Phase Preliminary Er Preliminary Er	SAMON ST EB C AND RAMP AMOSKEG EAS RIVER (BRG#10 (BRG#107/071) ngineering ngineering	T BND - 3)7/072) Al Year 2021 2022	SALMON ST OVEF ND ADJACENT RA Fu	R RD,RR,& AMP "E" unding 500,000 195,320	R Category Strategy Program MOBRR * SAB_GO22	BRIDGES	\$7,297,0
ESTER (242 Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er	SAMON ST EB C AND RAMP AMOSKEG EAS RIVER (BRG#10 (BRG#107/071) ngineering ngineering	T BND - 3)7/072) Al Year 2021 2022 2023	SALMON ST OVEF ND ADJACENT RA Fu	R RD,RR,& AMP "E" unding 500,000 195,320 211,357	R Category Strategy Program MOBRR * SAB_GO22 SAB_GO22	BRIDGES	\$7,297,0
ESTER (242 Route/Road Scope Phase Preliminary Er Preliminary Er Right of Way	SAMON ST EB C AND RAMP AMOSKEG EAS RIVER (BRG#10 (BRG#107/071) ngineering ngineering	T BND - 3 07/072) Al 2021 2022 2023 2022	SALMON ST OVER ND ADJACENT RA Fu	R RD,RR,& AMP "E" unding 500,000 195,320 211,357 10,280	R Category Strategy Program MOBRR * SAB_GO22 SAB_GO22 SAB_GO22	BRIDGES	\$7,297,0
ESTER (242 Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er Right of Way Construction	SAMON ST EB C AND RAMP AMOSKEG EAS RIVER (BRG#10 (BRG#107/071) ngineering ngineering	T BND - 3 07/072) Al Year 2021 2022 2023 2022 2023	SALMON ST OVEF ND ADJACENT RA Fu 5 3	R RD,RR,& AMP "E" unding 500,000 195,320 211,357 10,280 5,283,920	R Category Strategy Program MOBRR * SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	BRIDGES	
ESTER (242 Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er Right of Way Construction	SAMON ST EB C AND RAMP AMOSKEG EAS RIVER (BRG#10 (BRG#107/071) ngineering ngineering	T BND - 3 07/072) Al Year 2021 2022 2023 2022 2023	SALMON ST OVEF ND ADJACENT RA Fu 5 3	R RD,RR,& AMP "E" unding 500,000 195,320 211,357 10,280 5,283,920 3,367,759	Category Strategy Program MOBRR * SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	BRIDGES TIER 5	
ESTER (242 Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er Right of Way Construction	SAMON ST EB C AND RAMP AMOSKEG EAS RIVER (BRG#10 (BRG#107/071) ngineering ngineering	T BND - 3 07/072) Al Year 2021 2022 2023 2022 2023	SALMON ST OVEF ND ADJACENT RA Fu 5 3	R RD,RR,& AMP "E" unding 500,000 195,320 211,357 10,280 5,283,920 3,367,759	Category Strategy Program MOBRR * SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	BRIDGES TIER 5	\$7,297,0



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ICHESTER (283	36)						
Route/Road	REHAB QUEEN CITY B MERRIMACK RIVER	RIDGE OVER I-	293, BMRR &		Category	RED LIST BRIDGES	
Scope	BRIDGE REHABILITAT I-293, BMRR & MERRIM (MOBRR)				Strategy	TIER 5	
Phase	Year		Funding	Program	n		
Construction	2021		4,577,838	SAB *			
		Total	\$4,577,838		Previo	ous Funding	\$4,458,150
					Current T	YP Funding	\$4,577,838
				1	Future Fundi	ng Required	\$0
				_			
mmonto Nere				_	Total	Project Cost	\$9,035,988
nments None	28)			_	Total	Project Cost	\$9,035,988
	•					Project Cost	\$9,035,98
ICHESTER (404 Route/Road	•					MANDATED FEDERAL	\$9,035,988
ICHESTER (404 Route/Road	RAIL TRAIL CONSTRUCT MULTI-U BROWN AVE, DUBISZ				Category Strategy	MANDATED FEDERAL	\$9,035,988
ICHESTER (404 Route/Road Scope	RAIL TRAIL CONSTRUCT MULTI-U BROWN AVE, DUBISZ (14-25TAP)	ST, AND SUNDI	AL AVE.		Category Strategy	MANDATED FEDERAL	\$9,035,988
ICHESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT MULTI-U BROWN AVE, DUBISZ (14-25TAP) Year	ST, AND SUNDI	AL AVE. Funding	Program	Category Strategy n	MANDATED FEDERAL	\$9,035,988
ICHESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT MULTI-U BROWN AVE, DUBISZ (14-25TAP) Year	ST, AND SUNDI	AL AVE. Funding 699,276	Program	Category Strategy n Previo	MANDATED FEDERAL TIER 6	
ICHESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT MULTI-U BROWN AVE, DUBISZ (14-25TAP) Year	ST, AND SUNDI	AL AVE. Funding 699,276	Program TA *	Category Strategy n Previo	MANDATED FEDERAL TIER 6	\$132,270

ND/OR PLANNING	Strategy	ALL TIERS
Funding	Program	
30,840,000	Airport Improvement	

2021 - 2030		
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Pending Approval

MANCHESTER (40563)

Phase

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category	AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNIN STUDIES. e Year Funding

nts None			Total Project Cost	\$92,670,054
			Future Funding Required	\$0
			Current TYP Funding	\$92,670,054
	Total	\$92,670,054	Previous Funding	\$0
Other	2030	6,297,340	Airport Improvement	
Other	2029	6,125,817	Airport Improvement	
Other	2028	5,958,966	Airport Improvement	
Other	2027	4,853,017	Airport Improvement	
Other	2026	5,638,774	Airport Improvement	
Other	2025	5,485,188	Airport Improvement	
Other	2024	5,025,566	Airport Improvement	
Other	2023	15,752,422	Airport Improvement	
Other	2022	6,692,965	Airport Improvement	
Other	2021	30,840,000	Airport Improvement	

MANCHESTER (41414)

Route/Road HUSE ROAD

Category RED LIST BRIDGES

Scope REHAB RED LIST BRIDGE CARRYING HUSE ROAD OVER I-293 AND NH ROUTE 101 (176/106)

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	169,620	Bridg-T3-4-Rehab-Rcn	
Construction	2021	2,827,000	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,996,620	Previous Funding	\$165,000
			Current TYP Funding	\$2,996,620
			Future Funding Required	\$0
			Total Project Cost	\$3,161,620

Comments None



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Pending Approval

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MANCHESTER (41594)

Route/Road I-293

Strategy TIER 1

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.)

Phase		Year	Funding	Program	
Preliminary E	ngineering	2024	184,271	None-Highway	
Preliminary E	ngineering	2026	194,734	None-Highway	
Right of Way		2026	66,567	None-Highway	
Construction		2028	1,829,012	None-Highway	
		Total	\$2,274,584	Previous Funding	\$(
				Current TYP Funding	\$2,274,584
				Future Funding Required	\$0
				Total Project Cost	\$2,274,584
Comments None					
ANCHESTER (417	/47)				
Route/Road	GRANITE ST &	SOUTH WILLOW	ST	Category MANDATED FEDE	RAL
Saana				Strategy TIFR 2	

Scope	IMPLEMENT AN ADAPTIVE SYSTEM ON GRANITE ST ST.SIGNAL PERFORMANC	&UPGRADE SO. WIL	LOW	Strategy	TIER 2	
Phase	Year	Fundin	g Prog	ram		
Construction	2022	1,294,	560 CMA	Q *		
	I	otal \$1,294,	560	Previo	ous Funding	\$275,000
				Current T	YP Funding	\$1,294,560
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$1,569,560

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MANCHESTER (42509)

Scope			STRIAN BICYCLE SOUTH WILLOW S	Г.	Strategy TIEI	R 5	
Phase		Year	Funding	Program			
Preliminary E	ngineering	2021	51,400	TA *			
Right of Way		2021	25,700	TA *			
Construction		2025	947,152	TA *			
		Total	\$1,024,252		Previous F	unding	\$100,00
					Current TYP F	unding	\$1,024,25
				Fu	uture Funding Re	equired	\$
					Total Proje	ect Cost	\$1,124,25
nts None ESTER (428	•						
ESTER (428	•	EET/WESTON ROA	۱D		Category MAN	NDATED FEDERAL	
ESTER (428 Route/Road	WILLOW STRE	A NORTHBOUND F	ND RIGHT TURN LAND N AT WILLOW ST. &		Category MAN Strategy TIEN		
ESTER (428 Route/Road	WILLOW STRE	A NORTHBOUND F	RIGHT TURN LAND	Program			
ESTER (428 Route/Road Scope	WILLOW STRE CONSTRUCT AND MODIFY WESTON RD I	A NORTHBOUND F LANE UTILIZATION INTER.	RIGHT TURN LAND NAT WILLOW ST. &				
ESTER (428 Route/Road Scope Phase	WILLOW STRE CONSTRUCT AND MODIFY WESTON RD I	A NORTHBOUND F LANE UTILIZATION INTER. Year	RIGHT TURN LAND NAT WILLOW ST. & Funding	Program			
ESTER (428 Route/Road Scope Phase Preliminary E	WILLOW STRE CONSTRUCT AND MODIFY WESTON RD I	A NORTHBOUND F LANE UTILIZATION INTER. Year 2021	RIGHT TURN LAND NAT WILLOW ST. & Funding 200,000	Program CMAQ *			
ESTER (428 Route/Road Scope Phase Preliminary E Right of Way	WILLOW STRE CONSTRUCT AND MODIFY WESTON RD I	A NORTHBOUND F LANE UTILIZATION INTER. Year 2021 2022	RIGHT TURN LAND NAT WILLOW ST. & Funding 200,000 100,000	Program CMAQ * CMAQ *			
ESTER (428 Route/Road Scope Phase Preliminary E Right of Way Right of Way	WILLOW STRE CONSTRUCT AND MODIFY WESTON RD I	A NORTHBOUND F LANE UTILIZATION INTER. Year 2021 2022 2023	RIGHT TURN LAND NAT WILLOW ST. & Funding 200,000 100,000 2,800	Program CMAQ * CMAQ * CMAQ *		R 5	

Future Funding Required \$0

> **Total Project Cost** \$1,042,549

Comments None

Department of Transportation

Route/Road PERIMETER RD. SOUTH WILLOW ST. HARVEY RD.

\$100,000	Frevious Funding
\$1,024,252	Current TYP Funding
\$0	Future Funding Required
\$1,124,252	Total Project Cost

Category ROADSIDE



Pending Approval

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MANCHESTER (42886)

Route/Road RIVER RD/BICENTENNIAL DR

Category MANDATED FEDERAL

• • • • • • • • • • • • • • • • • • • •	A ROUNDABOUT AT SCHOOL AT RIVER F CTION		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	120,000	CMAQ *	
Construction	2024	1,787,085	CMAQ *	
	Total	\$1,907,085	Previous Funding	\$0
			Current TYP Funding	\$1,907,085
			Future Funding Required	\$0
			Total Project Cost	\$1,907,085

Comments None

MARLOW (40088)

Route/Road NH 10, NH 123

Scope ADDRESS BRIDGE CARRYING NH 10 & NH 123 OVER ASHUELOT RIVER (BR NO 116/091) Category BRIDGES

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	152,658	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	17,437	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,073,439	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,243,533	Previous Funding	\$0
			Current TYP Funding	\$1,243,533
			Future Funding Required	\$0
			Total Project Cost	\$1,243,533



2021 - 2030

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	H (41483)					• (
R	Route/Road	US ROUTE 3				Category	BRIDGES	
	Scope	ADDRESS BRIDGE CAP MAPLE STREET AND N MEREDITH (184/138)				Strategy	TIER 2	
P	hase	Year		Funding	Program			
F	Preliminary E	ngineering 2021		113,080	Bridg-T1-	2-Main-Pres	S	
C	Construction	2021		565,400	Bridg-T1-	2-Main-Pres	S	
			Total	\$678,480		Previe	ous Funding	\$110,00
						Current T	YP Funding	\$678,480
					Fu	uture Fundi	ng Required	\$0
Comment	s None					Total	Project Cost	\$788,480
	ACK (1013 Route/Road	•				Category	INDIVIDUAL PROJECTS	6
	Scope	INTERSECTION & SAFE RD TO CONT. BLVD/10 BOSTON POST RD.	-		Г	Strategy	TIER 2	
P	hase	Year		Funding	Program			
C	Construction	2021		2,116,335	Other Fee	d Aid		
C	Construction	2022		2,712,039	Other Fee	d Aid		
			Total	\$4,828,374		Previ	ous Funding	\$1,815,000
						Current T	YP Funding	\$4,828,374
							ng Required	\$(
Comment	s None					Total	Project Cost	\$6,643,374
MERRIMA	ACK (1584	1)						
R	Route/Road	BEDFORD ROAD				Category	RED LIST BRIDGES	
	Scope	BRIDGE REPLACEMEN BABOOSIC BROOK-BR		OVER		Strategy	TIER 5	
P	Phase	Year		Funding	Program			
C	Construction	2021		2,101,960	SAB *			
_			Total	\$2,101,960		Previ	ous Funding	\$2,237,07
						Current T	YP Funding	\$2,101,960
					_		-	
					FL	uture Fundi	ng Required	\$(



2021 - 2030

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MACK (29174	τ <i>ι</i>						
Route/Road	US 3 OVER BA	BOOSIC BROOM	K	Category E		BRIDGES	
Scope	BRIDGE REPLA BROOK-BR. # 1		OVER BABOOSIC	Str	rategy	TIER 5	
Phase		Year	Funding	Program			
Preliminary E	ngineering	2022	195,320	SAB_GO22			
Right of Way		2022	10,280	SAB_GO22			
Construction		2022	1,339,484	SAB_GO22			
Construction		2023	1,875,274	SAB_GO22			
		Total	\$3,420,359		Previo	ous Funding	Ş
				0		P Funding	\$3,420,35
				Cu	rrent i i	i i unung	φ 3, 420,33
					Fundir	ng Required	
ents None	0)				Fundir	-	
MACK (4030		FRAIL FROM DW	/ HIGHWAY TO	Future	Fundir Total F	ng Required	
MACK (4030) Route/Road	PEDESTRIAN 1 EXISTING TRA CONSTRUCT F	IL	AIL IN THE TOWN OF	Future	Fundir Total F	ng Required Project Cost	9
MACK (4030) Route/Road	PEDESTRIAN T EXISTING TRA CONSTRUCT F MERRIMACK F	IL PEDESTRIAN TR	AIL IN THE TOWN OF	<u>Future</u> Cat	Fundir Total F	ng Required Project Cost MANDATED FEDERAL	9
MACK (4030) Route/Road Scope	PEDESTRIAN T EXISTING TRA CONSTRUCT F MERRIMACK F	IL PEDESTRIAN TR OR APPROXIMA	AIL IN THE TOWN OF ATLY 700LF.	Future Cat	Fundir Total F	ng Required Project Cost MANDATED FEDERAL	9
MACK (4030 Route/Road Scope Phase	PEDESTRIAN T EXISTING TRA CONSTRUCT F MERRIMACK F	IL PEDESTRIAN TR OR APPROXIMA Year	AIL IN THE TOWN OF TLY 700LF. Funding	Future Cat = Str Program	e Fundir Total F Regory	ng Required Project Cost MANDATED FEDERAL	\$3,420,35
MACK (4030 Route/Road Scope Phase	PEDESTRIAN T EXISTING TRA CONSTRUCT F MERRIMACK F	IL PEDESTRIAN TR OR APPROXIMA Year 2021	AIL IN THE TOWN OF ATLY 700LF. Funding 924,024	Future Cat Str Program TA *	P Fundir Total F regory rategy Previo	ng Required Project Cost MANDATED FEDERAL TIER 6	\$ \$3,420,35
MACK (4030 Route/Road Scope Phase	PEDESTRIAN T EXISTING TRA CONSTRUCT F MERRIMACK F	IL PEDESTRIAN TR OR APPROXIMA Year 2021	AIL IN THE TOWN OF ATLY 700LF. Funding 924,024	Future Cat = Str Program TA *	P Fundir Total F Regory rategy Previo rrent TY	ng Required Project Cost MANDATED FEDERAL TIER 6	\$3,420,33 \$3,420,35 \$3,420

Comments Project On-Shelf for 2020 CON funding



Ten Year Plan

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MERRIMACK (41588)

Route/Road DW HIGHWAY

Category	INDIVIDUAL	PROJECTS
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Scope SAFETY & CAPACITY IMPROVEMENTS TO THE US3/WIRE ROAD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	83,651	None-Highway	
Right of Way	2027	13,346	None-Highway	
Construction	2027	1,007,608	None-Highway	
	Total	\$1,104,604	Previous Funding	\$0
			Current TYP Funding	\$1,104,604
			Future Funding Required	\$0
			Total Project Cost	\$1,104,604

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Strategy ALL TIERS Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Phase Year Funding Program Other 2022 381,616 Airport Improvement Other 2024 806,572 Airport Improvement Other 2025 765,375 Airport Improvement

\$6,393,915

Other	2027	808,837 Airport Improvement	
Other	2028	1,039,354 Airport Improvement	
Other	2030	2,592,161 Airport Improvement	

Total

\$0	Previous Funding
\$6,393,915	Current TYP Funding
\$0	Future Funding Required
\$6,393,915	Total Project Cost

Pending Approval

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MILFORD (14492)

Route/Road	NH 101A & NH 13
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Route/Road	NH 101A & NH 13	3			Category	INDIVIDUAL PRO	JECTS
Scope	EARMARK PROJ PROJECTS WILL PROJECT.				Strategy T	TIER 2	
Phase		Year		Funding	Program		
Construction		2021		835,461	Ear-NH058		
			Total	\$835,461	Previo	ous Funding	\$629,522
					Current T	YP Funding	\$835,46 [,]
					Future Fundi	ng Required	\$0
					Total	Project Cost	\$1,464,983
omments None							
omments None FORD (41587) Route/Road	BRIDGE STREET				Category	INDIVIDUAL PRO	JECTS
_FORD (41587)		I OF TH	IE SWING BRIE	DGE IN THE	Category Strategy		JECTS
FORD (41587) Route/Road	REHABILITATION	I OF TH	IE SWING BRIE	DGE IN THE			JECTS
FORD (41587) Route/Road Scope	REHABILITATION TOWN OF MILFO	I OF TH RD	IE SWING BRIE		Strategy		JECTS
FORD (41587) Route/Road Scope Phase	REHABILITATION TOWN OF MILFO	NOFTH RD Year	IE SWING BRIE	Funding	Strategy Program		JECTS
FORD (41587) Route/Road Scope Phase Preliminary E	REHABILITATION TOWN OF MILFO	N OF TH RD Year 2024	IE SWING BRIE	Funding 122,847	Strategy Program None-Highway		JECTS
FORD (41587) Route/Road Scope Phase Preliminary E Right of Way	REHABILITATION TOWN OF MILFO	N OF TH PRD Year 2024 2025	IE SWING BRIE	Funding 122,847 6,314	Strategy Program None-Highway None-Highway None-Highway		JECTS
FORD (41587) Route/Road Scope Phase Preliminary E Right of Way	REHABILITATION TOWN OF MILFO	N OF TH PRD Year 2024 2025		Funding 122,847 6,314 757,721	Strategy Program None-Highway None-Highway None-Highway Previo	TIER 5	\$60,500
FORD (41587) Route/Road Scope Phase Preliminary E Right of Way	REHABILITATION TOWN OF MILFO	N OF TH PRD Year 2024 2025		Funding 122,847 6,314 757,721	Strategy Program None-Highway None-Highway None-Highway Previo	TIER 5	



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MILFORD (42883)

Route/Road VARIOUS

te/Road	VARIOUS	Category	MANDATED FEDERAL
Scope	CONSTRUCT A 5' SIDEWALK AND BICYCLE LANE OFF OF OSGOOD ROAD AND ARMORY ROAD.	Strategy	TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	112,000	CMAQ *	
Right of Way	2023	15,852	CMAQ *	
Construction	2023	663,660	CMAQ *	
	Total	\$791,512	Previous Funding	\$0
			Current TYP Funding	\$791,512
			Future Funding Required	\$0
			Total Project Cost	\$791,512

Comments None

MILFORD (42887)

Route/Road RTE 101A/NASHUA ST.

Scope CONSTRUCT SIDEWALKS ALONG NASHUA STREET.

Category MANDATED FEDERAL

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	119,000	CMAQ *	
Right of Way	2023	15,852	CMAQ *	
Construction	2023	706,566	CMAQ *	
	Total	\$841,418	Previous Funding	\$0
			Current TYP Funding	\$841,418
			Future Funding Required	\$0

Total Project Cost \$841,418



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MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

• • • • • • • • • • • • • • • • • • • •	ROVEMENTS FROM JI E DRIVE (W) TO JUST I E (E)		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	174,369	None-Highway	
Right of Way	2022	174,369	None-Highway	
Construction	2025	1,894,303	None-Highway	
	Total	\$2,243,042	Previous Funding	\$220,000
			Current TYP Funding	\$2,243,042
			Future Funding Required	\$0
			Total Project Cost	\$2,463,042

Comments None

MOULTONBOROUGH (41580)

Route/Road NH 25 / WHITTIER HIGHWAY

Scope COMPLETE STREETS IMPROVEMENTS TO MOLTONBOROUGH CENTRAL VILLAGE.

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	179,252	None-Highway	
Preliminary Engineering	2025	94,715	None-Highway	
Right of Way	2025	12,629	None-Highway	
Construction	2027	1,312,559	None-Highway	
	Total	\$1,599,155	Previous Funding	\$0
			Current TYP Funding	\$1,599,155
			Future Funding Required	\$0
			Total Project Cost	\$1,599,155



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MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	119,501	None-Highway	
Preliminary Engineering	2025	63,143	None-Highway	
Right of Way	2025	6,314	None-Highway	
Construction	2027	563,860	None-Highway	
	Total	\$752,819	Previous Funding	\$0
			Current TYP Funding	\$752,819
			Future Funding Required	\$0
			Total Project Cost	\$752,819

Comments None

MOULTONBOROUGH (42602)

Route/Road NH25/REDDING LANE

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	126,287	None-Other	
Right of Way	2027	66,729	None-Other	
Construction	2029	564,145	None-Other	
	Total	\$757,161	Previous Funding	\$0
			Current TYP Funding	\$757,161
			Future Funding Required	\$0
			Total Project Cost	\$757,161



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NASHUA - MERRIMACK - BEDFORD (13761)

Route/Road F. E. EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO I-293 (BEDFORD). Strategy TIER 1

Phase	Year	Funding	Progra	m	
Preliminary Engineering	2021	1,028,000	TPK *		
Right of Way	2021	4,112,000	TPK *		
Construction	2021	10,963,826	TPK *		
Construction	2022	30,673,734	TPK *		
Construction	2023	41,358,144	TPK *		
Construction	2024	28,655,177	TPK *		
Construction	2025	25,013,315	TPK *		
	Total	\$141,804,196		Previous Funding	\$14,800,000
				Current TYP Funding	\$141,804,196
			_	Future Funding Required	\$0
			-	Total Project Cost	\$156,604,196

Comments None

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SOMERSET PKWY TO CELINA AVE Strategy TIER 5

Year	Funding	Program	
2022	1,172,226	Other Fed Aid	
2022	2,148,045	Other Fed Aid	
2023	5,010,277	Other Fed Aid	
2025	596,661	NON-PAR (other)	
2026	4,812,997	Other Fed Aid	
2027	7,241,968	Other Fed Aid	
Total	\$20,982,173	Previous Funding	\$2,150,918
		Current TYP Funding	\$20,982,173
		Future Funding Required	\$0
		Total Project Cost	\$23,133,092
	2022 2023 2025 2026 2027	2022 2,148,045 2023 5,010,277 2025 596,661 2026 4,812,997 2027 7,241,968	20222,148,045Other Fed Aid20235,010,277Other Fed Aid2025596,661NON-PAR (other)20264,812,997Other Fed Aid20277,241,968Other Fed AidTotal\$20,982,173Previous Funding Current TYP Funding Future Funding Required



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NASHUA (40561)

Route/Road BOIRE FIELD

- ,	MODERNIZATION, AI AIRPORT FACILITIES;			Strategy	ALL TIERS
	Year	Funding	Program		

Category AIRPORT

	STUDIES.		
Phase	Year	Funding	Program
Other	2021	616,800	Airport Improvement
Other	2022	6,668,307	Airport Improvement
Other	2023	1,339,861	Airport Improvement
Other	2025	4,592,250	Airport Improvement
Other	2026	393,402	Airport Improvement
Other	2027	424,639	Airport Improvement
Other	2028	6,236,127	Airport Improvement
Other	2029	1,851,990	Airport Improvement
Other	2030	5,638,316	Airport Improvement
	Total	\$27,761,692	Previous Fu

Scope PRESERVATION, MODERNIZATION, AND/OR

\$0	Previous Funding	,692
\$27,761,692	Current TYP Funding	
\$0	Future Funding Required	
\$27,761,692	Total Project Cost	

Comments None

NASHUA (40660)

Route/Road	EAST HOLLIS	SST		Category INDIVIDUAL PF	ROJECTS
Scope		NTS ALONG EAST H STREET EAST TO P JT		Strategy TIER 5	
Phase		Year	Funding	Program	
Preliminary E	ingineering	2022	424,299	None-Highway	
Right of Way		2024	224,196	None-Highway	
Construction		2025	3,918,051	None-Highway	
		Total	\$4,566,546	Previous Funding	\$0
				Current TYP Funding	\$4,566,546
				Future Funding Required	\$0
				Total Project Cost	\$4,566,546





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Category INDIVIDUAL PROJECTS

NASHUA (41585)

Route/Road DW HIGHWAY

IMPROVEME	AY PEDESTRIAN SAFET ENTS	ΓY	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	89,626	None-Highway	
Preliminary Engineering	2025	31,572	None-Highway	
Right of Way	2025	6,472	None-Highway	
Construction	2027	448,219	None-Highway	
	Total	\$575,888	Previous Funding	\$
			Current TYP Funding	\$575,88
			Future Funding Required	\$
			Total Project Cost	\$575,88
A (41586) Route/Road WALNUT ST,	/CHESTNUT ST/CENTR	RAL ST	Category INDIVIDUAL PROJECT	S
Route/Road WALNUT ST, Scope SAFETY, CA IMPROVEME	PACITY AND MULTIMO ENTS TO THE WALNUT	DAL ACCESS	Category INDIVIDUAL PROJECT Strategy TIER 5	S
Route/Road WALNUT ST	PACITY AND MULTIMO ENTS TO THE WALNUT	DAL ACCESS		S
Route/Road WALNUT ST	PACITY AND MULTIMO ENTS TO THE WALNUT ION	DAL ACCESS STREET OVAL	Strategy TIER 5	S
Route/Road WALNUT ST, Scope SAFETY, CA IMPROVEME INTERSECTI Phase	PACITY AND MULTIMO ENTS TO THE WALNUT ION Year	DAL ACCESS STREET OVAL Funding	Strategy TIER 5	'S
Route/Road WALNUT ST Scope SAFETY, CA IMPROVEME INTERSECTI Phase Preliminary Engineering	PACITY AND MULTIMO ENTS TO THE WALNUT ION Year 2023	DAL ACCESS STREET OVAL Funding 184,032	Strategy TIER 5 Program None-Highway	'S
Route/Road WALNUT ST, Scope SAFETY, CA IMPROVEME INTERSECTI Phase Preliminary Engineering Preliminary Engineering	PACITY AND MULTIMO ENTS TO THE WALNUT ION Year 2023 2025	DAL ACCESS STREET OVAL Funding 184,032 64,754	Strategy TIER 5 Program None-Highway None-Highway	'S
Route/Road WALNUT ST, Scope SAFETY, CA IMPROVEME INTERSECTI Phase Preliminary Engineering Preliminary Engineering Right of Way	PACITY AND MULTIMO ENTS TO THE WALNUT ION Year 2023 2025 2025	DAL ACCESS STREET OVAL Funding 184,032 64,754 64,754	Strategy TIER 5 Program None-Highway None-Highway None-Highway	S
Route/Road WALNUT ST, Scope SAFETY, CA IMPROVEME INTERSECTI Phase Preliminary Engineering Preliminary Engineering Right of Way	PACITY AND MULTIMO ENTS TO THE WALNUT ION Year 2023 2025 2025 2025 2027	DAL ACCESS STREET OVAL Funding 184,032 64,754 64,754 2,444,283	Strategy TIER 5 Program None-Highway None-Highway None-Highway None-Highway	
Route/Road WALNUT ST, Scope SAFETY, CA IMPROVEME INTERSECTI Phase Preliminary Engineering Preliminary Engineering Right of Way	PACITY AND MULTIMO ENTS TO THE WALNUT ION Year 2023 2025 2025 2025 2027	DAL ACCESS STREET OVAL Funding 184,032 64,754 64,754 2,444,283	Strategy TIER 5 Program None-Highway None-Highway None-Highway Previous Funding	



NASHUA (41745)

2021 - 2030

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\$0

\$0

Route/Road NH 101 A Category TRANSIT Strategy TIER 2 Scope TO EXPAND NASHUA TRANSIT SYSTEM(NTS) WEST ALONG AMHERST STREET, (NH101A) TO WALMART IN AMHERST Phase Year Funding Program Other 2021 CMAQ * 148,303 Total \$148,303 **Previous Funding** \$317,158 **Current TYP Funding** \$148,303 **Future Funding Required Total Project Cost** \$465.461 **Comments** None NASHUA (42516) Route/Road LOCK STREET WHITNEY STREET Category MANDATED FEDERAL Strategy TIER 6 Scope UPGRADE SIDEWALKS TO ADA STANDARDS AND CREATE BICYCLE LANES ON LOCK STREET AND WHITNEY STREET. Phase Year Funding Program TA * Preliminary Engineering 2021 28,700 Right of Way TA * 2021 25,700 Construction 2025 1,028,728 TA * Total \$1,083,128 **Previous Funding** \$50,000 Current TYP Funding \$1,083,128 **Future Funding Required Total Project Cost** \$1,133,128 **Comments** None

Includes inflation and indirects using program



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NASHUA (42594)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope REALIGN EXIT 5E SOUTHBOUND OFF RAMP AND TURNPIKE SOUTHBOUND ON RAMP.

Phase	Year	Funding	Program	
Preliminary Engineering	2026	64,616	None-Other	
Construction	2030	1,114,080	None-Other	
	Total	\$1,178,696	Previous Funding	\$0
			Current TYP Funding	\$1,178,696
			Future Funding Required	\$0
			Total Project Cost	\$1,178,696

Comments None

NASHUA (42595)

Route/Road KINSLEY STREET

Scope PEDESTRIAN AND BICYCLE ACCESSIBILTY IMPROVEMENT PROJECT

Category MANDATED FEDERAL

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2027	181,988	None-Other	
Construction	2030	1,490,460	None-Other	
	Total	\$1,672,448	Previous Funding	\$0
			Current TYP Funding	\$1,672,448
			Future Funding Required	\$367,352
			Total Project Cost	\$2,039,800



Route/Road RTE 111/101A

NASHUA (42596)

2021 - 2030

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\$0

\$0

\$0

\$0

\$1,517,771

\$1,517,771

Future Funding Required

Total Project Cost

\$3,550,951

\$3,550,951

Category BRIDGES Strategy TIER 2 Scope BRIDGE REHABILITATION OF 2 BRIDGES OWNED BY BOTH NASHUA & HUDSON. BR #110/068 & 109/068. Phase Year Funding Program 2027 Preliminary Engineering 242,651 None-Bridge Construction 2030 3,308,300 None-Bridge Total **Previous Funding** \$3,550,951 **Current TYP Funding Future Funding Required Total Project Cost Comments** None **NASHUA (42717)** Route/Road BROAD STREET PARKWAY Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope CONSTRUCT A NEW INTERCHANGE ALONG THE BROAD STREET PARKWAY TO CONNECT TO FRANKLIN ST AND FRONT ST Phase Year Funding Program Preliminary Engineering 2026 137,978 None-Other Right of Way 2027 27,596 None-Other Construction 2028 1,352,196 None-Other Total \$1,517,771 **Previous Funding** Current TYP Funding



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NASHUA (42882)

		VARIOUS			C	ategory MANDATED FEI	DERAL
:	Scope		/FRANKLIN ST/M	IPROVEMENTS AT AIN ST	s	trategy TIER 5	
Phase	е		Year	Funding	Program		
Prelim	ninary E	ngineering	2021	225,000	CMAQ *		
Right	of Way		2023	26,420	CMAQ *		
Const	truction		2023	1,320,977	CMAQ *		
			Total	\$1,572,396		Previous Funding	\$0
					С	urrent TYP Funding	\$1,572,396
					Futu	re Funding Required	\$0
						Total Project Cost	\$1,572,396
Comments No	one						
ASHUA-MAI	NCHE	STER-CONCO	()		C	ategory RAIL	
ASHUA-MAI Route	NCHES e/Road	NH CAPITOL CO	ORRIDOR RONMENTAL REV IN FOR COMMUT	•		ategory RAIL Strategy TIER 6	
ASHUA-MAI Route	NCHES e/Road Scope	NH CAPITOL CO DESIGN, ENVIR FINANCIAL PLA	ORRIDOR RONMENTAL REV IN FOR COMMUT	•			
ASHUA-MAI Route	NCHES e/Road Scope e	NH CAPITOL CO DESIGN, ENVIR FINANCIAL PLA	ORRIDOR RONMENTAL REV IN FOR COMMUT	ERRAIL	s	trategy TIER 6	
ASHUA-MAI Route	NCHES e/Road Scope e	NH CAPITOL CO DESIGN, ENVIR FINANCIAL PLA	ORRIDOR RONMENTAL REV IN FOR COMMUT ROM MA TO NH Year	ER RAIL	S Program	trategy TIER 6	\$3,500,000
ASHUA-MAI Route	NCHES e/Road Scope e	NH CAPITOL CO DESIGN, ENVIR FINANCIAL PLA	ORRIDOR RONMENTAL REV IN FOR COMMUT ROM MA TO NH Year 2021	ER RAIL Funding 1,542,000	S Program FTA5307_N	HDOT	\$3,500,000 \$1,542,000
ASHUA-MAI Route	NCHES e/Road Scope e	NH CAPITOL CO DESIGN, ENVIR FINANCIAL PLA	ORRIDOR RONMENTAL REV IN FOR COMMUT ROM MA TO NH Year 2021	ER RAIL Funding 1,542,000	Program FTA5307_N	HDOT Previous Funding	



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STON (147	71)						
Route/Road	GREGG MILL RC	DAD			Catego	ory BRIDGES	
Scope	BRIDGE REPLAC SOUTH BRANCH #132/138				Strate	gy TIER 5	
Phase		Year		Funding	Program		
Preliminary E	ngineering	2023		158,518	SAB_GO22		
Right of Way		2023		5,284	SAB_GO22		
Construction		2023		525,750	SAB_GO22		
Construction		2024		649,108	SAB_GO22		
			Total	\$1,338,660	Pr	evious Funding	\$
					Currer	nt TYP Funding	\$1,338,66
					Euturo Eu	undiana Denusianad	\$
nts None	05)					nding Required tal Project Cost	
STON (155	05) TUCKER MILL R	OAD			То		
STON (155 Route/Road	•	CEMENT		L ROAD OVE	Catego	tal Project Cost	
STON (155 Route/Road	TUCKER MILL R BRIDGE REPLAC	CEMENT		L ROAD OVE	Catego	tal Project Cost	
STON (155 Route/Road Scope	TUCKER MILL R BRIDGE REPLAC MID BR. PISCAT	CEMENT			To Catego R Strate	tal Project Cost	
OSTON (155 Route/Road Scope Phase	TUCKER MILL R BRIDGE REPLAC MID BR. PISCAT	CEMENT AQUOG Year		Funding	To Catego R Strate Program	tal Project Cost	
OSTON (155 Route/Road Scope Phase Preliminary E	TUCKER MILL R BRIDGE REPLAC MID BR. PISCAT	CEMENT AQUOG Year 2023		Funding 158,518	To Catego R Strate Program SAB_GO22	tal Project Cost	
OSTON (155 Route/Road Scope Phase Preliminary E Right of Way	TUCKER MILL R BRIDGE REPLAC MID BR. PISCAT	CEMENT AQUOG Year 2023 2023		Funding 158,518 5,284	To Catego R Strate Program SAB_GO22 SAB_GO22	tal Project Cost	
STON (155 Route/Road Scope Phase Preliminary E Right of Way Construction	TUCKER MILL R BRIDGE REPLAC MID BR. PISCAT	CEMENT AQUOG Year 2023 2023 2023		Funding 158,518 5,284 525,750	To Catego R Strate Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	tal Project Cost	\$1,338,66
STON (155 Route/Road Scope Phase Preliminary E Right of Way Construction	TUCKER MILL R BRIDGE REPLAC MID BR. PISCAT	CEMENT AQUOG Year 2023 2023 2023	:-BR. #087/150	Funding 158,518 5,284 525,750 649,108	To Catego R Strate Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Pro	tal Project Cost ory BRIDGES gy TIER 5	\$1,338,66



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NEW BOSTON	(27729)
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Route/Road NH	ROUTE 13			Category BRIDGES	
CAF	LVERT REPLACEM RRYING NH 13 OVI 2/120)			Strategy TIER 3	
Phase	Year		Funding	Program	
Preliminary Engine	eering 2023	3	179,252	Bridg-T3-4-Rehab-Rcn	
Preliminary Engine	eering 2024	1	245,694	Bridg-T3-4-Rehab-Rcn	
Construction	202	5	1,262,869	Bridg-T3-4-Rehab-Rcn	
		Total	\$1,687,815	Previous Funding	\$0
				Current TYP Funding	\$1,687,815
				Future Funding Required	\$0
				Total Project Cost	\$1,687,815
nts None	6127)			Total Project Cost	\$1,687,815
nts None ASTLE - RYE (10 Route/Road NH	,			Total Project Cost Category RED LIST BRIDG	
ASTLE - RYE (10 Route/Road NH Scope BRI NH	,			Category RED LIST BRIDO	
ASTLE - RYE (10 Route/Road NH Scope BRI NH	1B IDGE REPLACE, SI 1B OVER LITTLE F	IARBOR (RED		Category RED LIST BRIDO	
ASTLE - RYE (10 Route/Road NH Scope BRI NH 066	1B IDGE REPLACE, SI 1B OVER LITTLE F 5/071	IARBOR (RED	LIST) BR NO	Category RED LIST BRIDO E, Strategy TIER 3	
ASTLE - RYE (10 Route/Road NH Scope BRI NH 066 Phase	1B IDGE REPLACE, SI 1B OVER LITTLE F 5/071 Year	IARBOR (RED	LIST) BR NO	Category RED LIST BRIDO E, Strategy TIER 3 Program	
ASTLE - RYE (10 Route/Road NH Scope BRI NH 066 Phase	1B IDGE REPLACE, SI 1B OVER LITTLE F 5/071 Year	IARBOR (RED	D LIST) BR NO Funding 7,124,040	Category RED LIST BRIDO E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn	GES
ASTLE - RYE (10 Route/Road NH Scope BRI NH 066 Phase	1B IDGE REPLACE, SI 1B OVER LITTLE F 5/071 Year	IARBOR (RED	D LIST) BR NO Funding 7,124,040	Category RED LIST BRIDO E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn Previous Funding	GES





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STLE (42517									
Route/Road	WENTWORTH NEALS PIT LAI		1B BEACH HIL	L ROAD		Category	ROADSIDE		
A	CONSTRUCT E ALONG WENT HILL RD. TO N	WORTH RI	D, NH 1B FRO			Strategy	TIER 6		
Phase		Year		Funding	Progra	m			
Preliminary Eng	gineering	2021		18,504	TA *				
Right of Way		2021		20,560	TA *				
Construction		2023		357,417	TA *				
			Total	\$396,481		Previ	ous Funding		\$36,00
						Current T	YP Funding		\$396,48
					_	Future Fundi	ng Required		\$
						Total	Project Cost		\$432,48
nts None									. ,
ASTLE-RYE (4 Route/Road	NH 1A & 1B					Category	INDIVIDUAL	PROJECTS	
ASTLE-RYE (4 Route/Road N Scope E							INDIVIDUAL	PROJECTS	
ASTLE-RYE (4 Route/Road N Scope E	NH 1A & 1B BICYCLE AND			Funding	Progra	Category Strategy	INDIVIDUAL	PROJECTS	
ASTLE-RYE (4 Route/Road N Scope E	NH 1A & 1B BICYCLE AND ACCOMMODA	TIONSON		Funding 179,252	-	Category Strategy	INDIVIDUAL	PROJECTS	
ASTLE-RYE (4 Route/Road M Scope E / Phase	NH 1A & 1B BICYCLE AND ACCOMMODA gineering	TIONSON Year			None-H	Category Strategy m	INDIVIDUAL	PROJECTS	
ASTLE-RYE (4 Route/Road N Scope E A Phase Preliminary End	NH 1A & 1B BICYCLE AND ACCOMMODA gineering	TIONSON I Year 2023		179,252	None-H None-H	Category Strategy m Highway	INDIVIDUAL	PROJECTS	
ASTLE-RYE (4 Route/Road N Scope E 4 Phase Preliminary Eng Preliminary Eng	NH 1A & 1B BICYCLE AND ACCOMMODA gineering	TIONSON Year 2023 2025		179,252 189,430	None-H None-H	Category Strategy m Highway Highway	INDIVIDUAL	PROJECTS	
ASTLE-RYE (4 Route/Road M Scope E A Phase Preliminary Eng Right of Way	NH 1A & 1B BICYCLE AND ACCOMMODA gineering	TIONSON Year 2023 2025 2025		179,252 189,430 131,402	None-H None-H None-H	Category Strategy m Highway Highway Dther	INDIVIDUAL	PROJECTS	
ASTLE-RYE (4 Route/Road M Scope E A Phase Preliminary Eng Right of Way	NH 1A & 1B BICYCLE AND ACCOMMODA gineering	TIONSON Year 2023 2025 2025	NH 1A & 1B.	179,252 189,430 131,402 2,426,839	None-H None-H None-H	Category Strategy m Highway Highway Dther Previo	INDIVIDUAL TIER 2		\$2,926,92
ASTLE-RYE (4 Route/Road M Scope E A Phase Preliminary Eng Right of Way	NH 1A & 1B BICYCLE AND ACCOMMODA gineering	TIONSON Year 2023 2025 2025	NH 1A & 1B.	179,252 189,430 131,402 2,426,839	None-H None-H None-H	Category Strategy m Highway Highway Dther Dther Previo Current T Future Fundi	INDIVIDUAL TIER 2 ous Funding YP Funding		

Comments None

Pending Approval

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NEW HAMPTON (25365)

Route/Road	SMITH CROSS	SING Category			RED LIST BRIDGES			
Scope	REMOVAL OF CROSSING O\ LIST)					Strategy	TIER 6	
Phase		Year		Funding	Program			
Preliminary	Engineering	2021		28,270	Bridg-T3-4	4-Rehab-Ro	n	
Construction	l	2025		315,717	Bridg-T3-4	4-Rehab-Ro	n	
		т	otal	\$343,987		Previ	ous Funding	\$82,500
						Current T	YP Funding	\$343,987
					Eu	ıture Fundi	ng Required	\$0
					10		• 1	
							Project Cost	\$426,487
Comments None	877)						• •	\$426,487
NEW LONDON (42	877) RTE 103A						Project Cost	\$426,487
NEW LONDON (42 Route/Road	•	PROXIMATE				Total	MANDATED FEDERAL	\$426,487
NEW LONDON (42 Route/Road	RTE 103A EXPAND THE CREATING AP	PROXIMATE	ELY 50 ADDITI		Program	Total Category	MANDATED FEDERAL	\$426,487
NEW LONDON (42 Route/Road Scope	RTE 103A EXPAND THE CREATING AP PARKING SPA	PROXIMATE CES	ELY 50 ADDITI	ONAL		Total Category	MANDATED FEDERAL	\$426,487
NEW LONDON (42 Route/Road Scope Phase	RTE 103A EXPAND THE CREATING AP PARKING SPA Engineering	PROXIMATE CES Year	ELY 50 ADDITI	ONAL Funding	Program	Total Category	MANDATED FEDERAL	\$426,487

Total	\$787,248	Previous Funding	\$0
		Current TYP Funding	\$787,248
		Future Funding Required	\$0
		Total Project Cost	\$787,248

		Total	\$5,868,852		Previ	ious Funding	
					Current 1	TYP Funding	ę
				_	Future Fund	ing Required	
				_	Total	Project Cost	ş
Comments None							
NEWINGTON - DOV	′ER (11238Q)						
Route/Road	NH 16, US 4 & SPAULDI	NG TURNPI	IKE		Category	INDIVIDUAL	PROJECTS
Scope	RECONSTRUCT SPAUL DOVER TOLL BOOTH & (INCL. NEW SOUNDWAI	EXIT 6 INTE			Strategy	TIER 1	
Phase	Year	,	Funding	Progra	ım		
Construction	2021		9,569,361	TPK *			
		Total	\$9,569,361		Previ	ious Funding	\$6
					Current 1	TYP Funding	\$
				_	Future Fund	ing Required	
					Total	Project Cost	\$7
Comments None							

New Hampshive Department of Transportation

Scope BRIDGE REHABILITATIONS, ADDRESS BRIDGES

Year

2021

2022

127/081 & 125/054

CARRYING NH 108 OVER BMRR BRIDGE NUMBERS

NEWFIELDS - NEWMARKET (28393) Route/Road NH 108

Preliminary Engineering

Phase

Construction

2021 - 2030

Ten Year Plan

Funding

56,540

5,812,312

Program

Bridg-T1-2-Rehab-Rcn

Bridg-T1-2-Rehab-Rcn

Category BRIDGES

Strategy TIER 2

1/13/2020

\$561,000 \$5,868,852

\$6,429,852

\$61,074,359 \$9,569,361

\$70,643,719

\$0

\$0





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GTON - DO\						
Route/Road	SPAULDING TURNPIKE	E / LITTLE B/	AY BRIDGES		Category BRIDGES	
Scope	REMOVE THE SUPERS SULLIVAN BR & PROV EFFECTIVE BIKE/PED	DE THE MO	ST COST		Strategy TIER 1	
Phase	Year		Funding	Program	1	
Construction	2022		12,740,000	TPK *		
Construction	2023		10,305,121	TPK *		
Construction	2024		6,890,232	TPK *		
		Total	\$29,935,353		Previous Funding	\$
					Current TYP Funding	\$29,935,35
ante Nono				<u>_</u>	uture Funding Required Total Project Cost	
ents None GTON (1123 Route/Road	•	RNPIKF)		<u>_</u>	Total Project Cost	\$29,935,3
GTON (1123	8U) NH 16 (SPAULDING TU	RNPIKE)		<u>-</u>	• •	\$29,935,3
GTON (1123 Route/Road	•	E MAINTEN		<u>_</u>	Total Project Cost	\$29,935,3
GTON (1123 Route/Road	NH 16 (SPAULDING TU HIGHWAY AND BRIDG CONSTRUCTION BETV	E MAINTEN		<u>F</u>	Total Project Cost Category INDIVIDUAL PR Strategy TIER 1	\$29,935,3
GTON (1123 Route/Road Scope	NH 16 (SPAULDING TU HIGHWAY AND BRIDG CONSTRUCTION BETV NH 16	E MAINTENA VEEN EXIT (3 AND 4 ALONG		Total Project Cost Category INDIVIDUAL PR Strategy TIER 1	\$29,935,38
GTON (1123 Route/Road Scope Phase	NH 16 (SPAULDING TU HIGHWAY AND BRIDG CONSTRUCTION BETV NH 16 Year	E MAINTENA VEEN EXIT (3 AND 4 ALONG Funding	Program	Total Project Cost Category INDIVIDUAL PR Strategy TIER 1	\$29,935,3
GTON (1123 Route/Road Scope Phase	NH 16 (SPAULDING TU HIGHWAY AND BRIDG CONSTRUCTION BETV NH 16 Year	E MAINTENA	3 AND 4 ALONG Funding 3,258,760	Program	Total Project Cost Category INDIVIDUAL PR Strategy TIER 1	\$29,935,35 OJECTS \$3,866,32
GTON (1123 Route/Road Scope Phase	NH 16 (SPAULDING TU HIGHWAY AND BRIDG CONSTRUCTION BETV NH 16 Year	E MAINTENA	3 AND 4 ALONG Funding 3,258,760	Program TPK *	Total Project Cost Category INDIVIDUAL PR Strategy TIER 1 Previous Funding	\$ \$29,935,35 OJECTS \$3,866,32 \$3,258,76 \$



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NEWINGTON (11238V)

Route/Road NH 16				Category	INDIVIDUAL PROJECT	ſS
	ENTAL REMEDIATION A		1	Strategy	TIER 2	
Phase	Year	Funding	Program	1		
Preliminary Engineering	2021	10,280	TPK *			
Preliminary Engineering	2022	10,568	TPK *			
Preliminary Engineering	2023	10,864	TPK *			
	Total	\$31,712		Previo	ous Funding	\$102,96
				Current T	YP Funding	\$31,71
				uture Fundi	ng Required	\$
				Total I	Project Cost	\$134,67
RT (20006) Route/Road SAND HILL F	ROAD			Category	RED LIST BRIDGES	
Route/Road SAND HILL F	ROAD OVER BROOK - E	BR. #154/129 -		Category Strategy	RED LIST BRIDGES TIER 5	
Route/Road SAND HILL F	ROAD OVER BROOK - E		Program	Strategy		
Route/Road SAND HILL F Scope SAND HILL F BRIDGE REF	ROAD OVER BROOK - E PLACEMENT	3R. #154/129 - Funding 25,700	Program SAB *	Strategy		
Route/Road SAND HILL F Scope SAND HILL F BRIDGE REF Phase	ROAD OVER BROOK - E PLACEMENT Year	Funding		Strategy		
Route/Road SAND HILL F Scope SAND HILL F BRIDGE REF Phase Preliminary Engineering	ROAD OVER BROOK - E PLACEMENT Year 2021	Funding 25,700	SAB *	Strategy		
Route/Road SAND HILL F Scope SAND HILL F BRIDGE REF Phase Preliminary Engineering Right of Way	ROAD OVER BROOK - E PLACEMENT Year 2021 2021	Funding 25,700 2,056	SAB * SAB *	Strategy		
Route/Road SAND HILL F Scope SAND HILL F BRIDGE REF Phase Preliminary Engineering Right of Way Construction	ROAD OVER BROOK - E PLACEMENT Year 2021 2021 2021	Funding 25,700 2,056 47,802	SAB * SAB * SAB *	Strategy		
Route/Road SAND HILL F Scope SAND HILL F BRIDGE REF Phase Preliminary Engineering Right of Way Construction	ROAD OVER BROOK - E PLACEMENT 2021 2021 2021 2021 2022	Funding 25,700 2,056 47,802 77,674	SAB * SAB * SAB *	Strategy	TIER 5	\$153,23
Route/Road SAND HILL F Scope SAND HILL F BRIDGE REF Phase Preliminary Engineering Right of Way Construction	ROAD OVER BROOK - E PLACEMENT 2021 2021 2021 2021 2022	Funding 25,700 2,056 47,802 77,674	SAB * SAB * SAB * SAB *	Strategy	TIER 5	

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NEWTON (29617)

Route/Road	NH 108				Category	INDIVIDUAL PROJECTS	5
Scope	IMPROVEMENT AVE, AMESBUR		VE'S CORNER (I	MAPLE	Strategy	TIER 3	
Phase		Year	F	unding	Program		
Right of Way		2021		56,540	None-Highway		
Construction		2022		916,878	None-Highway		
			Total	\$973,418		ous Funding YP Funding ng Required	\$330,000 \$973,418 \$0
Comments None					lotai	Project Cost	\$1,303,418
EWTON (41436) Route/Road	POND STREET				Category	RED LIST BRIDGES	
Scope	ADDRESS THE STREET OVER (064/107)) Strategy	TIER 3	
Phase		Year	F	unding	Program		
Preliminary E	Engineering	2023		89,626	Bridg-T3-4-Rehab-Ro	n	
Preliminary E	Engineering	2024		30,712	Bridg-T3-4-Rehab-Ro	n	
Preliminary E Preliminary E	0 0	2024 2026		30,712 129,823	Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro		
•	Engineering				•	n	

Comments None

\$1,622,108

\$1,622,108

\$0

Current TYP Funding Future Funding Required

Total Project Cost



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ES (42875)							
Route/Roa	d NEW HAMPSHI	RE DEPT OF ENVIR	RONMENT		Category	MANDATED FEDERAL	
Scol		NSTALL 3 ELECTOM ATIONS, 2 IN CONC DTCH.			Strategy	ALL TIERS	
Phase		Year	Funding	Progr	am		
Constructi	ึ่งท	2022	239,730	CMAC	ג *		
		Total	\$239,730		Previo	ous Funding	\$
						YP Funding	\$239,73
					Future Fundi		\$
nments None					Total	Project Cost	\$239,73
	NI (24457)						
RTH HAMPTO Route/Roa	d US ROUTE 1				Category	RED LIST BRIDGES	
Scol		FURE REPLACEMEN 1 OVER BOSTON & 3/132)			Strategy	TIER 2	
Phase		Year	Funding	Progr	am		
Constructi	ิท	2021	5,088,600	Bridg-	T1-2-Rehab-Ro	n	
		Total	\$5,088,600		Previe	ous Funding	\$1,347,50
						YP Funding	\$5,088,60
					Future Fundi		\$
mments None					Totai	Project Cost	\$6,436,10
	AND (42510)						
Route/Roa	d CHURCH MAIN	STATE STREETS			Category	MANDATED FEDERAL	
Scol		REPLACEMENT OF EET OF VILLAGE SI	DEWALK TO ADA	N N	Strategy	TIER 6	
Phase		Year	Funding	Progr	am		
	/ Engineering	2021	62,657	TA *			
	ау	2021	12,336	TA *			
Right of W				TA *			
Constructi	งท	2024	895,723	TA *			
	on	2024 Total	895,723 \$970,716	IA *	Previ	ous Funding	\$125,00
	on			IA ^		YP Funding	\$125,00 \$970,71 \$



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NORTHWOOD (42628)

Route/Road SCHOOL ST/US 4/US 202

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	266,916	None-Other	
Right of Way	2027	33,364	None-Other	
Construction	2030	724,926	None-Other	
	Total	\$1,025,207	Previous Funding	\$0
			Current TYP Funding	\$1,025,207
			Future Funding Required	\$0
			Total Project Cost	\$1,025,207
omments None				
RTHWOOD-NOTTINGHAM (4	41595)			

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE US 4/NH 152 INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	298,753	None-Highway	
Preliminary Engineering	2025	189,430	None-Highway	
Right of Way	2025	126,287	None-Highway	
Construction	2028	3,728,268	None-Highway	
	Total	\$4,342,738	Previous Funding	\$0
			Current TYP Funding	\$4,342,738
			Future Funding Required	\$0
			Total Project Cost	\$4,342,738



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NOTTINGHAM (40612)

Route/Road	NH ROUTE 152			Category	RED LIST BRIDGES	
Scope	BRIDGE REHAB OF BRIDGE CARRYING (BR NO 141/127)			Strategy	TIER 3	
Phase	Ye	ear	Funding	Program		
Right of Way	2	022	58,123	Bridg-T3-4-Rehab-Ro	cn	
Construction	2	024	921,354	Bridg-T3-4-Rehab-Ro	cn	
		Total	\$979,477	Previo	ous Funding	\$450,000
				Current T	YP Funding	\$979,477
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$1,429,477
comments None						
comments None RFORD (40366)						
RFORD (40366)	NH ROUTE 25A			Category	RED LIST BRIDGES	
RFORD (40366) Route/Road	BRIDGE REPLACEN BRIDGE CARRYING	G NH ROUTE 254		Category Strategy		
RFORD (40366) Route/Road	BRIDGE REPLACEN BRIDGE CARRYING BRACKETT BROOK	G NH ROUTE 254				
RFORD (40366) Route/Road Scope	BRIDGE REPLACEN BRIDGE CARRYING BRACKETT BROOK Ye	G NH ROUTE 254 ((217/112)	A OVER	Strategy	TIER 3	
RFORD (40366) Route/Road Scope Phase	BRIDGE REPLACEN BRIDGE CARRYING BRACKETT BROOK Ye ngineering 2	G NH ROUTE 254 ((217/112) ear	A OVER Funding	Strategy Program	TIER 3	
RFORD (40366) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEN BRIDGE CARRYING BRACKETT BROOK Ye ngineering 2	G NH ROUTE 254 (217/112) ear 021	A OVER Funding 113,080	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro	TIER 3	\$385,000
RFORD (40366) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEN BRIDGE CARRYING BRACKETT BROOK Ye ngineering 2	G NH ROUTE 254 ((217/112) ear 021 021	A OVER Funding 113,080 2,261,600	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Previo	TIER 3 cn cn	\$385,000 \$2,374,680
RFORD (40366) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEN BRIDGE CARRYING BRACKETT BROOK Ye ngineering 2	G NH ROUTE 254 ((217/112) ear 021 021	A OVER Funding 113,080 2,261,600	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Previo	TIER 3	-



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ORFORD (41151)

Route/Road ARCHERTOW	WN ROAD		Category BRIDGES	
Scope BRIDGE REF OVER JACO	PLACEMENT -ARCHE BS BROOK-BR. NO. (Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	154,200	SAB *	
Right of Way	2021	10,280	SAB *	
Construction	2021	545,354	SAB *	
Construction	2022	729,709	SAB *	
	Total	\$1,439,543	Previous Funding	\$
			Current TYP Funding	\$1,439,54
			Future Funding Required	\$
nts None			Total Project Cost	
nts None D (41390) Route/Road NH ROUTE 2	25A			\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR	HAB OR REPLACEME RRYING NH ROUTE 2		Total Project Cost	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH	HAB OR REPLACEME RRYING NH ROUTE 2		Total Project Cost Category RED LIST BRIDE	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112)	5A OVER BAKER	Total Project Cost Category RED LIST BRIDG Strategy TIER 3	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAF POND BROO Phase	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year	5A OVER BAKER Funding	Total Project Cost Category RED LIST BRIDG Strategy TIER 3 Program	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO Phase Preliminary Engineering	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year 2021	5A OVER BAKER Funding 113,080	Total Project Cost Category RED LIST BRIDG Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO Phase Preliminary Engineering Preliminary Engineering	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year 2021 2022	5A OVER BAKER Funding 113,080 116,246	Total Project Cost Category RED LIST BRIDO Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAF POND BROO Phase Preliminary Engineering Preliminary Engineering Right of Way	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year 2021 2022 2024	5A OVER BAKER Funding 113,080 116,246 18,427	Total Project Cost Category RED LIST BRIDO Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAF POND BROO Phase Preliminary Engineering Preliminary Engineering Right of Way	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year 2021 2022 2024 2026	5A OVER BAKER Funding 113,080 116,246 18,427 1,298,229	Total Project Cost Total Project Cost Category RED LIST BRIDO Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,439,54

Comments None

\$1,655,983

Total Project Cost



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OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Scope	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES.			S, Strategy TIER 2	
Phase	Year		Funding	Program	
Construction	2021		2,319,851	Bridg-T1-2-Rehab-Rcn	
Construction	2021		539,000	Pave-T2-Rehab	
Construction	2021		8,180	NON-PAR (other)	
		Total	\$2,867,031	Previous Funding	\$18,638,259
				Current TYP Funding	\$2,867,031
				Future Funding Required	\$0
				Total Project Cost	\$21,505,291

Comments None

OSSIPEE (41251)

Route/Road NH 16

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT REHAB AND DRAINAGE UPGRADES INCLUDING IMPROVEMENTS AT MT. SHAW RD.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	41,120	Pave-T2-Rehab	
Construction	2021	1,743,467	Pave-T2-Rehab	
Construction	2022	1,113,871	Pave-T2-Rehab	
	Total	\$2,898,459	Previous Funding	\$154,999
			Current TYP Funding	\$2,898,459
			Future Funding Required	\$0
			Total Project Cost	\$3,053,458





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Category RED LIST BRIDGES

PELHAM (16145)

Route/Road MAIN STREET

•	ER BEAVER BROOK - ENT (BR. NO. 110/090) /		Strategy TIER 4	
REPLACEME Phase	ENT (BR. NO. 111/090) Year	Funding	Program	
Preliminary Engineering	2021	73,502	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	66,842	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	25,095	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	49,405	Bridg-T3-4-Rehab-Rcn	
Construction	2023	2,174,921	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,389,764	Previous Funding	\$279,0
			Current TYP Funding	\$2,389,7
			Future Funding Required	
nts None			Total Project Cost	<i>\</i> 2,000,7
nts None 1 (29450) Route/Road OLD BRIDGE	STREET OVER BEAV	ER BROOK	Category BRIDGES	¥2,000,1
I (29450) Route/Road OLD BRIDGE Scope BRIDGE REH	E STREET OVER BEAV HABILITATION-OLD BR OOK-BR. #109/081			
I (29450) Route/Road OLD BRIDGE Scope BRIDGE REH	ABILITATION-OLD BR		Category BRIDGES	¥2,000,7
I (29450) Route/Road OLD BRIDGE Scope BRIDGE REH BEAVER BRO	IABILITATION-OLD BR OOK-BR. #109/081	IDGE ST OVER	Category BRIDGES Strategy TIER 5	
I (29450) Route/Road OLD BRIDGE Scope BRIDGE REH BEAVER BRO Phase	IABILITATION-OLD BR OOK-BR. #109/081 Year	IDGE ST OVER Funding	Category BRIDGES Strategy TIER 5 Program	
I (29450) Route/Road OLD BRIDGE Scope BRIDGE REH BEAVER BRO Phase Preliminary Engineering	IABILITATION-OLD BR DOK-BR. #109/081 Year 2022	IDGE ST OVER Funding 137,382	Category BRIDGES Strategy TIER 5 Program SAB *	\$2,000,1
I (29450) Route/Road OLD BRIDGE Scope BRIDGE REH BEAVER BRO Phase Preliminary Engineering Right of Way	ABILITATION-OLD BR OOK-BR. #109/081 Year 2022 2022	IDGE ST OVER Funding 137,382 63,407	CategoryBRIDGESStrategyTIER 5Program	\$2,000,1
I (29450) Route/Road OLD BRIDGE Scope BRIDGE REH BEAVER BRO Phase Preliminary Engineering Right of Way Construction	ABILITATION-OLD BR DOK-BR. #109/081 Year 2022 2022 2022	IDGE ST OVER Funding 137,382 63,407 797,872	CategoryBRIDGESStrategyTIER 5Program	
I (29450) Route/Road OLD BRIDGE Scope BRIDGE REH BEAVER BRO Phase Preliminary Engineering Right of Way Construction	ABILITATION-OLD BR OOK-BR. #109/081 Year 2022 2022 2022 2022 2023	IDGE ST OVER Funding 137,382 63,407 797,872 500,000	CategoryBRIDGESStrategyTIER 5Program	\$2,668,7

Total Project Cost \$1,498,661



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\$0

PELHAM (41751)

Route/Road NH 128 & SHERBURNE RD

Category MANDATED FEDERAL Strategy TIER 2 Scope INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF NH128 & SHERBURNE RD AND MAMMOTH & NH111A Year Phase Funding Program Construction 2021 796,700 CMAQ * 2022 Construction 819,008 CMAQ * Total \$1,615,708 **Previous Funding** \$379,179 **Current TYP Funding** \$1,615,708 **Future Funding Required Total Project Cost** \$1,994,887 **Comments** None PETERBOROUGH (15879) Route/Road US 202 / NH 101 Category RED LIST BRIDGES Strategy TIER 2

Scope BRIDGE REPLACEMENT AND WIDENING FOR TCP, US 202 & NH 101 OVER CONTOOCOOK RIVER (RED

LIST)				
Phase	Year	Funding	Program	
Construction	2021	6,524,881	Bridg-T1-2-Rehab-Rcn	
Construction	2021	210,320	NON-PAR (other)	
Construction	2022	86,717	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,821,919	Previous Funding	\$3,811,089
			Current TYP Funding	\$6,821,919
			Future Funding Required	\$0
			Total Project Cost	\$10,633,008



Pending Approval

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PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US

Category RED LIST BRIDGES

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	232,492	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2023	119,501	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	122,847	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	232,492	Bridg-T1-2-Rehab-Rcn	
Construction	2025	6,314,344	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,247,838	Previous Funding	\$385,000
			Current TYP Funding	\$7,247,838
			Future Funding Required	\$0
			Total Project Cost	\$7,632,838

Comments None

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	88,199	SAB_GO22	
Right of Way	2023	5,432	SAB_GO22	
Construction	2023	271,593	SAB_GO22	
Construction	2024	279,198	SAB_GO22	
	Total	\$644,423	Previous Funding	\$0
			Current TYP Funding	\$644,423
			Future Funding Required	\$0
			Total Project Cost	\$644,423

Comments None



Total Project Cost



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PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

	UCT NH 125: ANTICIPA TH OF TOWN LINE NOI 3 MI		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Other Fed Aid	
Right of Way	2021	791,560	Other Fed Aid	
Construction	2023	6,302,912	Other Fed Aid	
Construction	2024	6,258,906	Other Fed Aid	
	Total	\$13,466,458	Previous Funding	\$3,734,50
			Current TYP Funding	\$13,466,45
			Future Funding Required	\$
			Total Project Cost	\$17,200,95
ents None OW (40641) Route/Road NH 121A / M	AIN STREET		Category INDIVIDUAL PRO	JECTS
OW (40641) Route/Road NH 121A / M	ET TRAFFIC CALMING	AND SAFETY	Category INDIVIDUAL PRO Strategy TIER 3	JECTS
OW (40641) Route/Road NH 121A / M Scope MAIN STREE	ET TRAFFIC CALMING	AND SAFETY Funding		JECTS
OW (40641) Route/Road NH 121A / M Scope MAIN STREE IMPROVEME	ET TRAFFIC CALMING ENTS		Strategy TIER 3	JECTS
OW (40641) Route/Road NH 121A / M Scope MAIN STREE IMPROVEME Phase	ET TRAFFIC CALMING ENTS Year	Funding	Strategy TIER 3 Program	JECTS
OW (40641) Route/Road NH 121A / M Scope MAIN STREE IMPROVEME Phase Preliminary Engineering	ET TRAFFIC CALMING ENTS Year 2021	Funding 56,540	Strategy TIER 3 Program None-Highway	JECTS
OW (40641) Route/Road NH 121A / M Scope MAIN STREE IMPROVEME Phase Preliminary Engineering Right of Way	ET TRAFFIC CALMING ENTS Year 2021 2023	Funding 56,540 55,146	Strategy TIER 3 Program None-Highway None-Highway	
OW (40641) Route/Road NH 121A / M Scope MAIN STREE IMPROVEME Phase Preliminary Engineering Right of Way	ET TRAFFIC CALMING ENTS Year 2021 2023 2025	Funding 56,540 55,146 1,015,994	Strategy TIER 3 Program None-Highway None-Highway None-Highway	JECTS
OW (40641) Route/Road NH 121A / M Scope MAIN STREE IMPROVEME Phase Preliminary Engineering Right of Way	ET TRAFFIC CALMING ENTS Year 2021 2023 2025	Funding 56,540 55,146 1,015,994	Strategy TIER 3 Program None-Highway None-Highway Previous Funding	\$110,00



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PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

• • • • • • • • • • • • • • • • • • • •	RDINATION AND CON ROM MASS S/L TO OI		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	298,753	None-Highway	
Right of Way	2025	56,147	None-Highway	
Construction	2026	984,241	None-Highway	
	Total	\$1,339,141	Previous Funding	\$0
			Current TYP Funding	\$1,339,141
			Future Funding Required	\$0
			Total Project Cost	\$1,339,141

Comments None

PLYMOUTH (41583)

Route/Road HIGHLAND ST

Scope RECONSTRUCTION & INTERSECTION IMPROVEMENTS TO HIGHLAND STREET

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	94,474	None-Highway	
Right of Way	2027	13,346	None-Highway	
Construction	2027	1,369,870	None-Highway	
	Total	\$1,477,689	Previous Funding	\$0
			Current TYP Funding	\$1,477,689
			Future Funding Required	\$0
			Total Project Cost	\$1,477,689

Scope	BRIDGE REPLACEMEN PISCATAQUA RIVER (S/ BRIDGE) (RED LIST)				Strategy TIER 2	
Phase	Year		Funding	Program	n	
Right of Way	2021		2,827,000	Bridg-H	B-Rehab-Rcn	
Right of Way	2022		2,906,156	Bridg-H	B-Rehab-Rcn	
		Total	\$5,733,156		Previous Funding	\$216,170,44
					Current TYP Funding	\$5,733,15
				_	Future Funding Required	\$(
					Total Project Cost	\$221,903,602
MOUTH, NH Route/Road	- KITTERY, ME (1618 I-95	9)			Category BRIDGES	
MOUTH, NH Route/Road	· ·	IDGE OVEF	R PISCATAQUA		Category BRIDGES Strategy TIER 1	
MOUTH, NH Route/Road	I-95 PRESERVATION OF BR	IDGE OVEF	R PISCATAQUA Funding	Program	Strategy TIER 1	
MOUTH, NH Route/Road Scope	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR	IDGE OVEF		Prograr TRR *	Strategy TIER 1	
MOUTH, NH Route/Road Scope Phase	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR Year	IDGE OVEF	Funding		Strategy TIER 1	
MOUTH, NH Route/Road Scope Phase Construction	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR Year 2021	IDGE OVEF	Funding 10,300,000	TRR *	Strategy TIER 1	\$42,724,68
MOUTH, NH Route/Road Scope Phase Construction	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR Year 2021	IDGE OVEF IDGE)	Funding 10,300,000 714,157	TRR *	Strategy TIER 1	\$42,724,68 \$11,014,15
MOUTH, NH Route/Road Scope Phase Construction	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR Year 2021	IDGE OVEF IDGE)	Funding 10,300,000 714,157	TRR * TRR *	Strategy TIER 1 n Previous Funding	



Comments None

Includes inflation and indirects using program



PORTSMOUTH, NH - KITTERY, ME (15731) Route/Road US 1 BYPASS

2021 - 2030

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Category RED LIST BRIDGES

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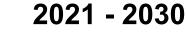
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\$0

PORTSMOUTH, NH - YORK, ME (16189B) Route/Road 1-95 Category INDIVIDUAL PROJECTS Strategy TIER 1 Scope ITS IMPROVEMENTS TO I-95 FROM PORTSMOUTH, NH TO YORK, ME Phase Year Funding Program Construction 2021 3,072,251 TRR * 2022 Construction TRR * 1,579,137 Total \$4,651,389 **Previous Funding** \$1,267,143 **Current TYP Funding** \$4,651,389 **Future Funding Required Total Project Cost** \$5,918,532 **Comments** None PORTSMOUTH (29640) Route/Road US 1 Category INDIVIDUAL PROJECTS Strategy TIER 1 Scope US RTE 1 IMPROVEMENTS (1.7 MI.) FROM CONSTITUTION DR TO WILSON RD & FROM OCEAN RD TO WHITE CEDAR DR Year Phase Funding Program Preliminary Engineering 2022 1,162,462 None-Highway Right of Way 2022 3,754,754 None-Highway Construction 2025 5,420,438 None-Highway Total \$10,337,654

Previous Funding \$1,265,000 Current TYP Funding \$10,337,654 **Future Funding Required** \$0 **Total Project Cost** \$11,602,654



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PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category	AIRPORT

Strategy ALL TIERS

Category INDIVIDUAL PROJECTS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2021	1,243,880	Airport Improvement	
Other	2022	6,458,124	Airport Improvement	
Other	2023	11,105,156	Airport Improvement	
Other	2024	6,700,755	Airport Improvement	
Other	2025	6,888,376	Airport Improvement	
Other	2026	6,727,188	Airport Improvement	
Other	2027	7,892,219	Airport Improvement	
Other	2028	7,420,991	Airport Improvement	
Other	2029	5,128,591	Airport Improvement	
Other	2030	2,636,096	Airport Improvement	
	Total	\$62,201,373	Previous Funding	\$0
			Current TYP Funding	\$62,201,373
			Future Funding Required	\$0
			Total Project Cost	\$62,201,373

PORTSMOUTH (40642)

Route/Road	MAPLEWOOD AVENUE
i touto/i touu	

Scope COMPLETE S	STREETS IMPROVEME	NTS ON	Strategy TIER 5	
MAPLEWOOI	O AVENUE FROM CON	GRESS STREET	Г	
TO VAUGHAI	N STREET			
Phase	Year	Funding	Program	
Preliminary Engineering	2021	25,700	None-Highway	
Preliminary Engineering	2023	54,319	None-Highway	
Right of Way	2023	27,431	None-Highway	
Construction	2025	585,455	None-Highway	
	Total	\$692,904	Previous Funding	\$50,000
			Current TYP Funding	\$692,904
			Future Funding Required	\$0
			Total Project Cost	\$742,904



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PORTSMOUTH (40644)

Route/Road MARKET STREET - RR

Year	Funding	Program	
2023	82,456	None-Highway	
2025	43,569	None-Highway	
2026	761,411	None-Highway	
Total	\$887,436	Previous Funding	\$0
		Current TYP Funding	\$887,436
		Future Funding Required	\$0
		Total Project Cost	\$887,436
	2023 2025 2026	2023 82,456 2025 43,569 2026 761,411	2023 82,456 None-Highway 2025 43,569 None-Highway 2026 761,411 None-Highway Total \$887,436 Previous Funding Current TYP Funding Future Funding Required

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 5

Category INDIVIDUAL PROJECTS

Phase	Year	Funding	Program	
Preliminary Engineering	2026	236,042	None-Other	
Right of Way	2028	62,361	None-Other	
Construction	2029	1,096,236	None-Other	
	Total	\$1,394,639	Previous Funding	\$0
			Current TYP Funding	\$1,394,639
			Future Funding Required	\$0
			Total Project Cost	\$1,394,639



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PORTSMOUTH (42611)

Route/Road GRAFTON DRIVE

Category INDIVIDUAL PROJECTS

DRIVE BY PO	NTERSECTION IMPROVEMENTS ON GRAFTON DRIVE BY PORTSMOUTH TRANSPORTATION CENTER & PEASE GOLF COURSE		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2026	118,021	None-Other	
Construction	2030	527,219	None-Other	
	Total	\$645,240	Previous Funding	\$0
			Current TYP Funding	\$645,240
			Future Funding Required	\$0
			Total Project Cost	\$645,240

Comments None

PORTSMOUTH (42612)

Route/Road INTERNATIONAL DR/MANCHESTER SQ/CORPORATE DR

Scope SIGNALIZATION OF INTERSECTION

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	90,994	None-Other	
Construction	2030	296,561	None-Other	
	Total	\$387,555	Previous Funding	\$0
			Current TYP Funding	\$387,555
			Future Funding Required	\$0
			Total Project Cost	\$387,555





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PORTSMOUTH (42874)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope PURCHASE AND INSTALL FOUR ELECTRIC CHARGING STATIONS FOR ELECTRIC VEHICLES. Strategy ALL TIERS

Phase		Year	Fur	nding	Program			
Preliminary	Engineering	2021		5,000	CMAQ *			
Constructio	1	2022		45,000	CMAQ *			
		т	otal \$	50,000		Previ	ous Funding	\$
						Current T	YP Funding	\$50,00
					Fu	ture Fundi	ng Required	\$
						Total	Project Cost	\$50,00
Comments None								
ORTSMOUTH (42	2879)							
Route/Road	NEW HAMPS BLVD	HIRE AVE/AR	BORETUM DR/PE	EASE		Category	MANDATED FEDERAL	
Scop		ND DIRECTION	I LANE ON THE N OF NEW HAMPS	SHIRE		Strategy	TIER 5	
Phase		Year	Fur	nding	Program			
Preliminary	Engineering	2021		40,000	CMAQ *			
Tremmary		0004	3	91,095	CMAQ *			
Constructio	ı	2024	0	01,000	•			
	1	_		31,095		Previ	ous Funding	\$
	1	_		-			ous Funding YP Funding	\$431,09
	1	_		-		Current T	-	



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ND (29055)						
Route/Road	WHIPPLE HIL	L RD OVER RO	ARING BROOK	Category	BRIDGES	
Scope		LACEMENT-WH COOK-BR. #065/0	IPPLE HILL RD OVER 083	Strategy	TIER 5	
Phase		Year	Funding	Program		
Preliminary E	ngineering	2021	207,399	SAB *		
Right of Way		2021	5,140	SAB *		
Construction		2021	1,170,121	SAB *		
		Tota	al \$1,382,660	Previ	ous Funding	\$
				Current T	YP Funding	\$1,382,66
				Future Fundi	ing Required	\$
nts None ND (29056) Route/Road		K RD OVER TUI	LY BROOK		BRIDGES	\$1,382,66
ND (29056) Route/Road	TULLY BROO		LLY BROOK DK RD OVER TULLY		BRIDGES	\$1,382,66
ND (29056) Route/Road	TULLY BROO	AB-TULLY BRO		Category	BRIDGES	\$1,382,66
ND (29056) Route/Road Scope	TULLY BROO BRIDGE REH, BROOK-BR. #	AB-TULLY BRO0 ¢155/066	OK RD OVER TULLY	Category Strategy	BRIDGES	\$1,382,66
DND (29056) Route/Road Scope Phase	TULLY BROO BRIDGE REH, BROOK-BR. #	AB-TULLY BRO0 ≄155/066 Year	OK RD OVER TULLY Funding	Category Strategy Program	BRIDGES	\$1,382,66
DND (29056) Route/Road Scope Phase Preliminary E	TULLY BROO BRIDGE REH, BROOK-BR. #	AB-TULLY BRO0 ¢155/066 Year 2022	DK RD OVER TULLY Funding 133,640	Category Strategy Program SAB_GO22	BRIDGES	\$1,382,66
ND (29056) Route/Road Scope Phase Preliminary E Right of Way	TULLY BROO BRIDGE REH, BROOK-BR. #	AB-TULLY BRO0 ¢155/066 Year 2022 2022	DK RD OVER TULLY Funding 133,640 5,140	Category Strategy Program SAB_GO22 SAB_GO22	BRIDGES	\$1,382,66
PND (29056) Route/Road Scope Phase Preliminary E Right of Way Construction	TULLY BROO BRIDGE REH, BROOK-BR. #	AB-TULLY BRO0 #155/066 Year 2022 2022 2022	DK RD OVER TULLY Funding 133,640 5,140 313,026 438,037	Category Strategy Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	BRIDGES	
PND (29056) Route/Road Scope Phase Preliminary E Right of Way Construction	TULLY BROO BRIDGE REH, BROOK-BR. #	AB-TULLY BRO0 #155/066 Year 2022 2022 2022 2022 2023	DK RD OVER TULLY Funding 133,640 5,140 313,026 438,037	Category Strategy Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previo	BRIDGES TIER 5	\$
PND (29056) Route/Road Scope Phase Preliminary E Right of Way Construction	TULLY BROO BRIDGE REH, BROOK-BR. #	AB-TULLY BRO0 #155/066 Year 2022 2022 2022 2022 2023	DK RD OVER TULLY Funding 133,640 5,140 313,026 438,037	Category Strategy Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previo	BRIDGES TIER 5 Ous Funding YP Funding	\$1,382,66

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RINDGE (22652)

Route/Road WELLINGTON RD Category RED LIST BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER CONVERSEVILLE BROOK-BR. #154/069 Year Phase Funding Program 2021 SAB * Construction 493,440 Total \$493,440 **Previous Funding** \$545,000 **Current TYP Funding** \$493,440 **Future Funding Required** \$0 **Total Project Cost** \$1,038,440 **Comments** None ROCHESTER (40575) Route/Road SKYHAVEN AIRPORT Category AIRPORT Strategy ALL TIERS Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Phase Year Funding Program Other 2022 Airport Improvement 352,261 Other 2023 1,907,190 Airport Improvement Other 2024 372,264 Airport Improvement Other 2025 637,813 Airport Improvement 2026 Other 327,836 Airport Improvement 2027 Other 1,348,060 Airport Improvement 2028 207,871 Other Airport Improvement Other 2029 320,537 Airport Improvement Other 2030 395,414 Airport Improvement Total \$5,869,247 **Previous Funding** \$0 **Current TYP Funding** \$5,869,247 **Future Funding Required** \$0 **Total Project Cost** \$5,869,247





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ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 WAY INTERSECTION Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	191,202	None-Highway	
Right of Way	2025	101,030	None-Highway	
Construction	2026	1,765,592	None-Highway	
	Total	\$2,057,823	Previous Funding	\$0
			Current TYP Funding	\$2,057,823
			Future Funding Required	\$0
			Total Project Cost	\$2,057,823
ments None				

ROCHESTER (42625)

Route/Road CHARLES ST/NH125/OLD DOVER RD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS-REASSESSMENT OF TURNING LANE ALIGNMENT&VEHICLE ACCESS.

UPDATE SIDEWALK. Phase Year Funding Program Preliminary Engineering 2026 354,063 None-Other Right of Way 2028 31,181 None-Other Construction 2030 2.636.096 None-Other Total \$3,021,339 **Previous Funding** \$0 Current TYP Funding \$3,021,339 **Future Funding Required** \$0

Total Project Cost \$3,021,339





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ROLLINSFORD - DOVER (42578)

Route/Road OAK STREET

Category RED LIST BRIDGES

OAK STREE AND DOVER		E	Bas and a	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	119,501	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	184,271	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	66,729	Bridg-T3-4-Rehab-Rcn	
Right of Way	2027	66,729	Bridg-T3-4-Rehab-Rcn	
Construction	2027	2,669,159	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,236,212	Previous Funding	\$
			Current TYP Funding	\$3,236,2 ⁻
			Future Funding Required	:
			Total Project Cost	\$3,236,2 [,]
nts None ((27162)				
	DAD OVER BROOK		Category BRIDGES	
((27162) Route/Road BUFFALO RO	PLACEMENT-BUFFALC) RD OVER	Category BRIDGES Strategy TIER 5	
((27162) Route/Road BUFFALO RO Scope BRIDGE REF	PLACEMENT-BUFFALC	ORD OVER Funding		
((27162) Route/Road BUFFALO RO Scope BRIDGE REF BROOK-BR	PLACEMENT-BUFFALC #093/082		Strategy TIER 5	
((27162) Route/Road BUFFALO RO Scope BRIDGE REF BROOK-BR. Phase	PLACEMENT-BUFFALC #093/082 Year	Funding	Strategy TIER 5 Program	
f (27162) Route/Road BUFFALO RO Scope BRIDGE REF BROOK-BR. Phase Preliminary Engineering	PLACEMENT-BUFFALC #093/082 Year 2022	Funding 133,640	SAB_GO22	
f (27162) Route/Road BUFFALO RO Scope BRIDGE REF BROOK-BR Phase Preliminary Engineering Right of Way	PLACEMENT-BUFFALC #093/082 Year 2022 2022	Funding 133,640 5,140	SAB_GO22 SAB_GO22	
((27162) Route/Road BUFFALO RO Scope BRIDGE REF BROOK-BR. Phase Preliminary Engineering Right of Way Construction	PLACEMENT-BUFFALC #093/082 Year 2022 2022 2022 2022	Funding 133,640 5,140 345,408	Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22	
((27162) Route/Road BUFFALO RO Scope BRIDGE REF BROOK-BR. Phase Preliminary Engineering Right of Way Construction	PLACEMENT-BUFFALC #093/082 Year 2022 2022 2022 2022 2023	Funding 133,640 5,140 345,408 429,054	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	
((27162) Route/Road BUFFALO RO Scope BRIDGE REF BROOK-BR. Phase Preliminary Engineering Right of Way Construction	PLACEMENT-BUFFALC #093/082 Year 2022 2022 2022 2022 2023	Funding 133,640 5,140 345,408 429,054	Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previous Funding	\$913,24



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SAB_GO22 (42901)

Route/Road VARIOUS

Category DEBT SERVICE

Scope DEBT SERVICE FOR SAB_GO22 PROGRAMMATIC

Strategy TIER 5

Phase		Year	Funding	Program	
Construction		2023	4,800,000	SAB *	
Construction		2024	4,800,000	SAB *	
Construction		2025	4,800,000	SAB *	
Construction		2026	4,800,000	SAB *	
Construction		2027	4,800,000	SAB *	
Construction		2028	4,800,000	SAB *	
Construction		2029	4,800,000	SAB *	
Construction		2030	4,800,000	SAB *	
		Tot	tal \$38,400,000	Previous Funding	\$0
				Current TYP Funding	\$38,400,000
				Future Funding Required	\$9,600,000
				Total Project Cost	\$48,000,000
nts None	ESTER (10418	3X)			
	•	3X)			
TO MANCH Route/Road	I-93 FINAL DESIGN MANCHESTER	(PE) AND RO	W FOR I-93 SALEM TO POST SEPTEMBER 4,	Total Project Cost	
TO MANCH Route/Road	I-93 FINAL DESIGN	(PE) AND RO		Total Project Cost Category I-93 EXPANSION	
TO MANCH Route/Road Scope	I-93 FINAL DESIGN MANCHESTER 2014	(PE) AND RO CORRIDOR F	POST SEPTEMBER 4,	Total Project Cost Category I-93 EXPANSION Strategy TIER 1	
TO MANCH Route/Road Scope Phase	I-93 FINAL DESIGN MANCHESTER 2014	(PE) AND RO CORRIDOR F Year	POST SEPTEMBER 4, Funding 163,966	Total Project Cost Category I-93 EXPANSION Strategy TIER 1 Program	
TO MANCH Route/Road Scope Phase	I-93 FINAL DESIGN MANCHESTER 2014	(PE) AND RO CORRIDOR F Year 2021	POST SEPTEMBER 4, Funding 163,966	Total Project Cost Category I-93 EXPANSION Strategy TIER 1 Program Other Fed Aid	\$48,000,000
TO MANCH Route/Road Scope Phase	I-93 FINAL DESIGN MANCHESTER 2014	(PE) AND RO CORRIDOR F Year 2021	POST SEPTEMBER 4, Funding 163,966	Total Project Cost Category 1-93 EXPANSION Strategy TIER 1 Program Other Fed Aid Previous Funding	\$48,000,000

Includes inflation and indirects using program

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SALEM TO MANCHESTER (14633)

Route/Road I-93

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

Category DE	BT SERVICE
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Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	2,147,107	SB367-4-CENTS	
Construction	2022	2,195,000	SB367-4-CENTS	
Construction	2023	2,195,000	SB367-4-CENTS	
Construction	2024	2,197,986	SB367-4-CENTS	
Construction	2025	2,192,014	SB367-4-CENTS	
Construction	2026	23,405,706	SB367-4-CENTS	
Construction	2027	23,405,706	SB367-4-CENTS	
Construction	2028	23,405,706	SB367-4-CENTS	
Construction	2029	23,405,706	SB367-4-CENTS	
Construction	2030	23,405,706	SB367-4-CENTS	
	Total	\$127,955,637	Previous Funding	\$4,531,556
			Current TYP Funding	\$127,955,637
			Future Funding Required	\$93,622,824
			Total Project Cost	\$226,110,017









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SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM), BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT SERV 13933D

Phase	Year	Funding	Program	
Construction	2021	6,410,959	GARVEE Debt Service	
Construction	2021	539,572	RZED	
Construction	2022	6,406,313	GARVEE Debt Service	
Construction	2022	464,358	RZED	
Construction	2023	6,396,934	GARVEE Debt Service	
Construction	2023	362,483	RZED	
Construction	2024	6,370,041	GARVEE Debt Service	
Construction	2024	269,079	RZED	
Construction	2025	6,368,631	GARVEE Debt Service	
Construction	2025	139,025	RZED	
	Total	\$33,727,395	Previous Funding	\$16,044,630
			Current TYP Funding	\$33,727,395
			Future Funding Required	\$0

Total Project Cost \$49,772,025





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SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE FOR PROJECT 14633F

Phase	Year	Funding	Program	
Construction	2021	6,975,745	GARVEE Debt Service	
Construction	2021	587,107	RZED	
Construction	2022	6,970,689	GARVEE Debt Service	
Construction	2022	505,267	RZED	
Construction	2023	6,960,485	GARVEE Debt Service	
Construction	2023	394,417	RZED	
Construction	2024	6,931,223	GARVEE Debt Service	
Construction	2024	292,784	RZED	
Construction	2025	6,929,688	GARVEE Debt Service	
Construction	2025	151,272	RZED	
	Total	\$36,698,677	Previous Funding	\$19,475,088
			Current TYP Funding	\$36,698,677
			Future Funding Required	\$0

Total Project Cost \$56,173,764



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SALEM TO MANCHESTER (14800C)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Phase	Year	Funding	Program	
Construction	2021	2,375,555	GARVEE Debt Service	
Construction	2021	199,936	RZED	
Construction	2022	2,373,833	GARVEE Debt Service	
Construction	2022	172,066	RZED	
Construction	2023	2,370,358	GARVEE Debt Service	
Construction	2023	134,317	RZED	
Construction	2024	2,360,393	GARVEE Debt Service	
Construction	2024	99,706	RZED	
Construction	2025	2,359,871	GARVEE Debt Service	
Construction	2025	51,515	RZED	
	Total	\$12,497,551	Previous Funding	\$5,771,258
			Current TYP Funding	\$12,497,551
			Future Funding Required	\$0
			Total Project Cost	\$18,268,809

Comments None

New Hampshire Department of Transportation



Ten Year Plan

1/13/2020

SALEM TO MANCHESTER (14800F)

Route/Road I-93

New Hampshire

Department of Transportation

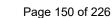
Category DEBT SERVICE

Future Funding Required

Total Project Cost

Scope	I-93 EXIT 3 AREA -NB M RAMPS & NH 111A REL PROJECT FOR 13933H			Strategy TIER 1
Phase	Year		Funding	Program
Construction	2021		718,363	GARVEE-11
Construction	2021		60,460	RZED
Construction	2022		717,842	GARVEE-11
Construction	2022		52,032	RZED
Construction	2023		716,792	GARVEE-11
Construction	2023		40,617	RZED
Construction	2024		713,778	GARVEE-11
Construction	2024		30,151	RZED
Construction	2025		713,620	GARVEE-11
Construction	2025		15,578	RZED
		Total	\$3,779,234	Previous Funding \$31,941,
				Current TYP Funding \$3,779,
				Future Funding Required
				Total Project Cost \$35,721,
omments None				
LEM (12334)				
Route/Road	NH 28			Category INDIVIDUAL PROJECTS
Scope	RECONSTRUCT DEPOT (BROADWAY) AND NH 9 TURN LANES ON NH28	7 (MAIN STREE		Strategy TIER 5
Phase	Year		Funding	Program
Construction	2021		1,542,000	Other Fed Aid
		Total	\$1,542,000	Previous Funding \$10,691,

Comments None



\$0

\$12,233,530

Pending Approval





Ten Year Plan

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SALEM (42884)

Route/Road	VARIOUS					Category	MANDATED FEDERAL	
Scope	IMPROVE SIG INTERSECTIO SOFTWARE U	NS TO IDE	ENTIFY HARDV	VARE AND		Strategy	ALL TIERS	
Phase		Year		Funding	Progran	ı		
Preliminary E	ngineering	2021		200,000	CMAQ *			
Construction		2024		1,303,649	CMAQ *			
Construction		2025		111,679	CMAQ *			
			Total	\$1,615,328		Previ	ous Funding	\$0
						Current T	YP Funding	\$1,615,328
					_F	uture Fundi	ing Required	\$0
(42885)								
Route/Road	RTE 28					Category	MANDATED FEDERAL	
Scope	CONSTRUCT APPROXIMAT			8 FOR		Strategy	TIER 6	
Phase		Year		Funding	Progran	ı		
Construction		2022		514,000	CMAQ *			
Construction		2023		528,392	CMAQ *			
			Total	\$1,042,392		Previ	ous Funding	\$0
						Current T	YP Funding	\$1,042,392
						uture Fundi	ing Required	\$0
						Total	Project Cost	\$1,042,392

Comments None

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Pending Approval

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Dente (Dened						
Route/Road	I-93			Category	BRIDGES	
Scope	PAINTING I-93 BRIDGE AND NEW HAMPTON	S BETWEEN	SANBORNTON	Strategy	TIER 1	
Phase	Year		Funding	Program		
Construction	2022		2,452,796	Bridg-T1-2-Main-Pres	3	
		Total	\$2,452,796	Previo	ous Funding	\$39,600
					YP Funding	\$2,452,796
				Future Fundi		\$0
				Total I	Project Cost	\$2,492,396
mments None						
IDOWN (41412)						
	PHILLIPS ROAD OVER	EXETER RIVI	ER	Category	BRIDGES	
Route/Road		T-PHILLIPS F		Category Strategy		
Route/Road	PHILLIPS ROAD OVER BRIDGE REPLACEMEN	T-PHILLIPS F				
Route/Road Scope	PHILLIPS ROAD OVER BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year	T-PHILLIPS F 93/109	ROAD OVER	Strategy		
Route/Road Scope Phase	PHILLIPS ROAD OVER BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year Engineering 2023	T-PHILLIPS F 93/109	ROAD OVER	Strategy Program		
Route/Road Scope Phase Preliminary E	PHILLIPS ROAD OVER BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ingineering 2023 2023	T-PHILLIPS F 93/109	ROAD OVER Funding 97,774	SAB_GO22		
Route/Road Scope Phase Preliminary E Right of Way	PHILLIPS ROAD OVER BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ingineering 2023 2023 2023	T-PHILLIPS F 93/109	ROAD OVER Funding 97,774 5,432	SAB_GO22 SAB_GO22		
Route/Road Scope Phase Preliminary E Right of Way Construction	PHILLIPS ROAD OVER BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ingineering 2023 2023 2023	T-PHILLIPS F 93/109	ROAD OVER Funding 97,774 5,432 326,184	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22		
Route/Road Scope Phase Preliminary E Right of Way Construction	PHILLIPS ROAD OVER BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ingineering 2023 2023 2023	T-PHILLIPS F 93/109	ROAD OVER Funding 97,774 5,432 326,184 402,324	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_CO22	TIER 5	\$0 \$0 \$831,714
Route/Road Scope Phase Preliminary E Right of Way Construction	PHILLIPS ROAD OVER BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ingineering 2023 2023 2023	T-PHILLIPS F 93/109	ROAD OVER Funding 97,774 5,432 326,184 402,324	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_CO22	TIER 5	



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\$43,684,235

SEABROOK - HAMPTON (15904)

Route/Road NH 1A

Category RED LIST BRIDGES

Strategy TIER 2

Scope Reconstruction of the bridge over Hampton River-[BRPPI*6601]

Phase	Year	Funding	Program	
Preliminary Engineering	2021	1,507,526	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2022	1,192,105	Bridg-HIB-Rehab-Rcn	
Right of Way	2021	594,603	Bridg-HIB-Rehab-Rcn	
Construction	2023	6,043,989	Bridg-HIB-Rehab-Rcn	
Construction	2024	10,391,020	Bridg-HIB-Rehab-Rcn	
Construction	2025	7,154,134	Bridg-HIB-Rehab-Rcn	
Construction	2026	13,652,830	Bridg-HIB-Rehab-Rcn	
	Total	\$40,536,207	Previous Funding	\$3,148,028
			Current TYP Funding	\$40,536,207
			Future Funding Required	\$0

Total Project Cost

Comments None

SEABROOK (41712)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope	CAPACITY IMPROVEMENTS ON US 1 BETWEEN
	NEW ZEALAND ROAD AND THE HAMPTON FALLS
	TOWN LINE.

Strategy TIER 2

TOWN L	_INE.			
Phase	Year	Funding	Program	
Right of Way	2021	100,244	NON-PAR (other)	
Right of Way	2021	100,244	None-Other	
Construction	2023	1,249,330	NON-PAR (other)	
Construction	2023	1,218,264	None-Other	
	Total	\$2,668,081	Previous Funding	\$300,000
			Current TYP Funding	\$2,668,081
			Future Funding Required	\$0
			Total Project Cost	\$2,968,081



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SEABROOK (42609)

•	MULTI-USE PATH C IRACKS.	ON FORMER B &	M RAILROAD	Strategy ⁻	TIER 6	
Phase	Ye	ar	Funding	Program		
Preliminary Eng	gineering 2	027	142,800	None-Other		
Construction	2	030	1,243,973	None-Other		
		Total	\$1,386,773	Previou	us Funding	\$(
				Current TY	P Funding	\$1,386,773
				Future Funding	g Required	\$0
				Total P	roject Cost	\$1 386 773
ents None				Total Pi	roject Cost	\$1,386,773
					roject Cost RED LIST BRIDGE	
URNE (40363) Route/Road L Scope E				Category F Strategy ⁻	RED LIST BRIDGE	
URNE (40363) Route/Road L Scope E	JS ROUTE 2 BRIDGE REHABILIT CARRYING US ROU 049/089)			Category F Strategy ⁻	RED LIST BRIDGE	
URNE (40363) Route/Road L Scope E	JS ROUTE 2 BRIDGE REHABILIT CARRYING US ROL 049/089) Ye	JTE 2 OVER PE	A BROOK (BR NO	Category F Strategy ⁻	RED LIST BRIDGE TIER 2	
URNE (40363) Route/Road Scope O Phase	JS ROUTE 2 BRIDGE REHABILIT CARRYING US ROL 049/089) Ye	JTE 2 OVER PE	A BROOK (BR NO	Category F Strategy - D Program Bridg-T1-2-Rehab-Rcn	RED LIST BRIDGE TIER 2	s
URNE (40363) Route/Road Scope O Phase	JS ROUTE 2 BRIDGE REHABILIT CARRYING US ROL 049/089) Ye	JTE 2 OVER PE ear 022	A BROOK (BR NG Funding 1,743,694	Category F Strategy - D Program Bridg-T1-2-Rehab-Rcn	RED LIST BRIDGE TIER 2	\$1,386,773 S \$300,000 \$1,743,694

Total Project Cost

Comments None

\$2,043,694

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1/13/2020

SHELBURNE (40551) Route/Road NORTH ROAD Category BRIDGES Strategy TIER 4 Scope BRIDGE REHABILITATION OF THE BRIDGE CARRYING NORTH ROAD OVER ANDROSCOGGIN RIVER (BR NO 075/113) Phase Year Funding Program Preliminary Engineering 2024 245,694 Bridg-T3-4-Rehab-Rcn 2025 Preliminary Engineering 252,574 Bridg-T3-4-Rehab-Rcn Construction 2026 4,284,156 Bridg-T3-4-Rehab-Rcn Total \$4,782,424 **Previous Funding** \$495,000 **Current TYP Funding** \$4,782,424 **Future Funding Required** \$0 **Total Project Cost** \$5,277,424 **Comments** None SHELBURNE (42599) Route/Road US 2 Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope CULVERT UPGRADES Phase Year Funding Program **Preliminary Engineering** 2025 442,004 None-Other Right of V Construct

, , ,		,		
Way	2027	133,458	None-Other	
ction	2029	2,045,025	None-Other	
	Total	\$2,620,488	Previous Funding	\$0
			Current TYP Funding	\$2,620,488
			Future Funding Required	\$0
			Total Project Cost	\$2,620,488



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SOMERSWORTH (40646)

Route/Road NH 9 (HIGH STREET), BLACKWATER RD, INDIGO HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS; NH ROUTE 9, BLACKWATER ROAD, INDIGO HILL ROAD Strategy TIER 2

Phas	se	Ye	ear	Funding	Program			
Preli	iminary E	ngineering 2	022	116,246	None-Hig	hway		
Righ	nt of Way	2	023	140,414	None-Hig	hway		
Cons	struction	2	025	2,586,906	None-Hig	hway		
			Total	\$2,843,566		Previ	ous Funding	\$330,000
						Current T	YP Funding	\$2,843,566
					Fu	uture Fundi	ng Required	\$0
						Total	Project Cost	\$3,173,566
Comments N	None							
SOMERSWO	ORTH (4	1363)						
Rout	te/Road	PORTIONS ON HIG CEMETERY RD.	H STREET, ME	MORIAL DRIVE,		Category	MANDATED FEDERAL	
	Scope	CONST SIDEWALKS CEMETERY RD, UP HIGH ST, CONST P	GRADE CROS			Strategy	TIER 6	
Phas	se		ear	Funding	Program			
Cons	struction	2	021	895,902	TA *			
			Total	\$895,902		Previ	ous Funding	\$152,402
						Current T	YP Funding	\$895,902
					Fu	uture Fundi	ng Required	\$0
•						Total	Project Cost	\$1,048,304
Comments N								
SOMERSWO	-							
Rout	te/Road	HIGHT STREET / RO	OUTE 108			Category	MANDATED FEDERAL	
	Scope	SIGNAL OPTIMIZAT 108 CORRIDOR	TION ON HIGH S	STREET / ROUTE		Strategy	TIER 2	
Phas	se	Ye	ear	Funding	Program			
Cons	struction	2	021	635,818	CMAQ *			
						Provid	ous Funding	\$80,250
			Total	\$635,818		11041	ous Funding	<i>vvvvvvvvvvvvvv</i>
			Total	\$635,818			YP Funding	\$635,818
			Total	\$635,818	Fu	Current T	-	

2021	- 2030
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Ten Year Plan

Funding

140,936

Program

None-Other

Pending Approval

Scope PEDESTRIAN IMPROVEMENTS TO CONNECT SCHOOLS TO THE DOWNTOWN. Phase Year

Preliminary Engineering

Route/Road HIGH STREET & WEST HIGH STRRET

2028

Comments None **STATE CAPITAL BUDGET RAIL & AIRPORT ACQUISITION (41539)** Route/Road STATEWIDE Category INDIVIDUAL PROJECTS Strategy ALL TIERS Scope STATE CAPITAL BUDGET FUNDING FOR ACQUISITION OF RAILROAD & AIRPORT PROPERTIES Phase Funding Program Year Right of Way 2021 56,540 None-Other Total \$56,540 **Previous Funding Current TYP** Funding **Future Funding Required Total Project Cost** Comments None

STATEWIDE GUARDRAIL REPAIR (42444)

Route/Road BLUE STAR (I-95), F.E. EVERETT & SPAULDING Category ROADSIDE TURNPIKE

Scope CENTRAL AND EASTERN TURNPIKES GUARDAIL/FENCE REPAIR ON AS NEEDED BASIS.

Phase	Year	Funding	Program	
Construction	2021	112,495	NON-PAR (other)	
	Total	\$112,495	Previous Funding	\$113,495
			Current TYP Funding	\$112,495
			Future Funding Required	\$0
			Total Project Cost	\$225,990

Comments None

Ven Hampshire **Department** of Transportation

SOMERSWORTH (42627)

1/13/2020

\$0

\$0

\$1,481,391

\$1,481,391

\$276,108

\$56,540

\$332,648

\$0

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Strategy TIER 1

Construction 2030 1,340,455 None-Other Total \$1,481,391 **Previous Funding Current TYP Funding Future Funding Required Total Project Cost**



Ten Year Plan

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STATEWIDE STRIPING (TURNPIKES) (41823)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope STATEWIDE STRIPING (TURNPIKES)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	233,356	TRR *	
	Total	\$233,356	Previous Funding	\$153,000
			Current TYP Funding	\$233,356
			Future Funding Required	\$0
			Total Project Cost	\$386,356

Comments None

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Strategy ALL TIERS

Scope TO REHABILITATE AND RECONSTRUCT STATE RED LIST BRIDGES

Phase	Year	Funding	Program	
Preliminary Engineering	2028	950,000	Other Fed Aid	
Preliminary Engineering	2029	950,000	Other Fed Aid	
Preliminary Engineering	2030	950,000	Other Fed Aid	
Right of Way	2028	50,000	Other Fed Aid	
Right of Way	2029	50,000	Other Fed Aid	
Right of Way	2030	50,000	Other Fed Aid	
	Total	\$3,000,000	Previous Funding	\$0
			Current TYP Funding	\$3,000,000
			Future Funding Required	\$0
			Total Project Cost	\$3,000,000



Pending Approval

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STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

• • • • • • • • • • • • • • • • • • • •	ON OF CENTERLINE AN RIPS/STRIPES ALONG		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	23,900	HSIP *	
Construction	2024	589,666	HSIP *	
	Total	\$613,567	Previous Funding	\$0
			Current TYP Funding	\$613,567
			Future Funding Required	\$0
			Total Project Cost	\$613,567

Comments None

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope	PRESERVATION, MODER EXPANSION OF AIRPORT STUDIES.	Strategy	ALL TIERS	
Phase	Year	Funding	Program	
Other	2021	154,200	Airport Improvement	
Other	2022	158,518	Airport Improvement	

Phase	Year	Funding	Program	
Other	2021	154,200	Airport Improvement	
Other	2022	158,518	Airport Improvement	
Other	2023	162,956	Airport Improvement	
Other	2024	744,529	Airport Improvement	
Other	2025	172,209	Airport Improvement	
Other	2026	177,031	Airport Improvement	
Other	2027	181,988	Airport Improvement	
Other	2028	187,084	Airport Improvement	
Other	2029	192,322	Airport Improvement	
Other	2030	197,707	Airport Improvement	
	Total	\$2,328,544	Previous Funding	\$0

\$2,328,544

Total Project Cost	\$2,328,544
Future Funding Required	\$0
Current TYP Funding	\$2,328,544
Previous Funding	\$0

Comments None



Pending Approval

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STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	22,616	HSIP *	
Construction	2021	542,784	HSIP *	
	Total	\$565,400	Previous Funding	\$0
			Current TYP Funding	\$565,400
			Future Funding Required	\$0
			Total Project Cost	\$565,400

Comments None

STATEWIDE (40844)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	23,249	HSIP *	
Construction	2022	557,982	HSIP *	
	Total	\$581,231	Previous Funding	\$0
			Current TYP Funding	\$581,231
			Future Funding Required	\$0
			Total Project Cost	\$581,231



Pending Approval

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STATEWIDE (40845)

		VARIOUS					Category	MANDATED FEDERAL	
							0,		
	Scope	INSTALLATION RUMBLE STRIP					Strategy	ALL TIERS	
	Phase		Year	I	Funding	Program	I		
	Preliminary E	Ingineering	2023		23,900	HSIP *			
	Construction		2023		573,605	HSIP *			
			Т	otal	\$597,506		Previo	ous Funding	\$(
							Current T	YP Funding	\$597,506
						F	uture Fundi	ng Required	\$
omme	ents None						Total	Project Cost	\$597,50
	WIDE (42878	3)							
	Route/Road	•					Category	MANDATED FEDERAL	
	Scope	UPGRADES TO MAY INCLUDE F OPTIMIZED SIG	LASHING	YELLOW ARRO			Strategy	ALL TIERS	
	Phase		Year	I	Funding	Program	I		
	Preliminary E	Engineering	2022		67,848	CMAQ *			
	Construction		2022		497,552	CMAQ *			
	Construction								
			Т	otal	\$565,400		Previo	ous Funding	\$
			T	otal	\$565,400			ous Funding YP Funding	
			Т	otal	\$565,400	F	Current T	-	\$565,40
omme	ents None		T	otal	\$565,400	<u>_</u> F	Current T uture Fundi	YP Funding	\$565,40 \$(
_		26962U)	T	otal	\$565,400	F	Current T uture Fundi	YP Funding ng Required	\$(\$565,400 \$(\$565,400
_	ents None	-	Т	otal	\$565,400	<u>_</u> F	Current T uture Fundi Total	YP Funding ng Required	\$565,40 \$(
_	ents None WIDE-SPR (2 Route/Road	-	ACTICES FC	DR DETERMIN	ING THE	<u>_</u>	Current T uture Fundi Total Category	YP Funding ng Required Project Cost	\$565,40 \$
_	ents None WIDE-SPR (2 Route/Road	VARIOUS IMPROVED PRA INFILTRATION (ACTICES FC	OR DETERMIN RISTICS OF S	ING THE	F	Current T uture Fundi Total Category Strategy	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS	\$565,40 \$(
_	ents None WIDE-SPR (2 Route/Road Scope	VARIOUS IMPROVED PRA INFILTRATION O STORMWATER	ACTICES FO CHARACTE BMPS	OR DETERMIN RISTICS OF S	ING THE OILS FOR		Current T uture Fundi Total Category Strategy	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS	\$565,40 \$(
_	ents None WIDE-SPR (2 Route/Road Scope Phase	VARIOUS IMPROVED PRA INFILTRATION O STORMWATER	ACTICES FO CHARACTE BMPS Year 2021	OR DETERMIN RISTICS OF S	ING THE OILS FOR Funding	Program	Current T uture Fundi Total Category Strategy	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS	\$565,40(\$(
_	ents None WIDE-SPR (2 Route/Road Scope Phase	VARIOUS IMPROVED PRA INFILTRATION O STORMWATER	ACTICES FO CHARACTE BMPS Year 2021	DR DETERMIN RISTICS OF S	ING THE OILS FOR Funding 18,965	Program	Current T uture Fundi Total Category Strategy	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS ALL TIERS	\$565,400 \$0 \$565,400

\$123,510

Total Project Cost

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Category INDIVIDUAL PROJECTS

STATEWIDE-SPR (26962W)

Route/Road NH 16

	AM MONITORING				Strategy TIER 2	
Phase	Year		Funding	Program	1	
State Planning Resea	arch 2021		11,303	SPR2		
State Planning Resea	arch 2022		5,812	SPR2		
		Total	\$17,116		Previous Funding	\$93,47
					Current TYP Funding	\$17,11
					uture Funding Required	\$
ents None					Total Project Cost	\$110,58
WIDE-SPR (26962)	()					
Route/Road VARIO					Category ROADSIDE	
	SSMENT OF EMBE HYDRAULICS	EDDED CULV	VERT LOW		Strategy ALL TIERS	
Phase	Year		Funding	Program	I	
State Planning Resea	arch 2021		12,646	SPR2		
		Total	\$12,646		Previous Funding	\$69,706
					Current TYP Funding	\$12,646
					uture Funding Required	\$(
					Total Project Cost	
ents None					-	\$82,352
ents None WIDE-SPR (269622	<u></u>					\$82,352
	•				Category ROADSIDE	\$82,352
WIDE-SPR (269622 Route/Road VARIO	DUS DF SMART ROCKS	TO IMPROV	/E SLOPE		Category ROADSIDE Strategy ALL TIERS	\$82,352
WIDE-SPR (269622 Route/Road VARIO Scope USE C	DUS DF SMART ROCKS	TO IMPROV	/E SLOPE Funding	Program	Strategy ALL TIERS	\$82,352
WIDE-SPR (269622 Route/Road VARIO Scope USE O DESIG	DUS DF SMART ROCKS GN Year	TO IMPROV		Program SPR2	Strategy ALL TIERS	\$82,352
WIDE-SPR (269622 Route/Road VARIO Scope USE O DESIG Phase	DUS DF SMART ROCKS GN Year	TO IMPROV	Funding	-	Strategy ALL TIERS	
WIDE-SPR (269622 Route/Road VARIO Scope USE O DESIG Phase	DUS DF SMART ROCKS GN Year		Funding 17,004	-	Strategy ALL TIERS	\$93,73
WIDE-SPR (269622 Route/Road VARIO Scope USE O DESIG Phase	DUS DF SMART ROCKS GN Year		Funding 17,004	SPR2	Strategy ALL TIERS	\$82,352



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STATEWIDE (WLDFL)

Route/Road VARIOUS

Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	10,000	NON-PAR (other)	
Preliminary Engineering	2022	10,000	NON-PAR (other)	
Preliminary Engineering	2023	10,000	NON-PAR (other)	
Preliminary Engineering	2024	10,000	NON-PAR (other)	
Preliminary Engineering	2025	10,000	NON-PAR (other)	
Preliminary Engineering	2026	10,000	NON-PAR (other)	
Preliminary Engineering	2027	10,000	NON-PAR (other)	
Preliminary Engineering	2028	10,000	NON-PAR (other)	
Preliminary Engineering	2029	10,000	NON-PAR (other)	
Preliminary Engineering	2030	10,000	NON-PAR (other)	
Construction	2021	40,000	NON-PAR (other)	
Construction	2022	40,000	NON-PAR (other)	
Construction	2023	40,000	NON-PAR (other)	
Construction	2024	40,000	NON-PAR (other)	
Construction	2025	40,000	NON-PAR (other)	
Construction	2026	40,000	NON-PAR (other)	
Construction	2027	40,000	NON-PAR (other)	
Construction	2028	40,000	NON-PAR (other)	
Construction	2029	40,000	NON-PAR (other)	
Construction	2030	40,000	NON-PAR (other)	
	Total	\$500,000	Previous Funding	\$200,000
			Current TYP Funding	\$500,000
			Future Funding Required	\$0
			Total Project Cost	\$700,000



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STRATHAM (41711)

Route/Road NH108/BUNKER HILL AVENUE

Category INDIVIDUAL PROJECTS

REALIGNME INTERSECTI				
Phase	Year	Funding	Program	
Preliminary Engineering	2021	150,001	None-Other	
Preliminary Engineering	2023	89,626	None-Other	
Preliminary Engineering	2025	31,572	None-Other	
Right of Way	2025	63,143	None-Other	
Construction	2027	1,068,792	None-Other	
	Total	\$1,403,133	Previous Funding	\$
			Current TYP Funding	\$1,403,13
			Future Funding Required	\$(
			Total Project Cost	\$1,403,13
nts None HILL (24218) Route/Road CRANE HILL	ROAD		Category RED LIST BRIDGES	
HILL (24218) Route/Road CRANE HILL	RANE HILL RD BRIDG	E OVER GALE	Category RED LIST BRIDGES Strategy TIER 5	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI	RANE HILL RD BRIDG	E OVER GALE Funding		
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. #	RANE HILL RD BRIDG 202/128		Strategy TIER 5	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase	RANE HILL RD BRIDG 202/128 Year	Funding	Strategy TIER 5 Program	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering	RANE HILL RD BRIDG 202/128 Year 2021	Funding 154,200	Strategy TIER 5 Program MOBRR *	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering Right of Way	RANE HILL RD BRIDG 202/128 Year 2021 2021	Funding 154,200 5,140	Strategy TIER 5 Program MOBRR * MOBRR *	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	RANE HILL RD BRIDG 202/128 Year 2021 2021 2021 2021	Funding 154,200 5,140 968,189	Strategy TIER 5 Program MOBRR * MOBRR *	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	RANE HILL RD BRIDG 202/128 Year 2021 2021 2021 2021 2022	Funding 154,200 5,140 968,189 1,127,397	Strategy TIER 5 Program MOBRR * MOBRR * MOBRR *	\$(\$2,254,920
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	RANE HILL RD BRIDG 202/128 Year 2021 2021 2021 2021 2022	Funding 154,200 5,140 968,189 1,127,397	Strategy TIER 5 Program MOBRR * MOBRR * MOBRR * MOBRR * Previous Funding	-

Ten Year Plan

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1/13/2020

SURRY (41470)

Route/Road NH 12

Category BRIDGES

Strategy TIER 2

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR (ABD) IN THE TOWN OF SURRY (082/040)

Phase	Year	Funding	Program	
Preliminary Engineering	2021	84,810	Bridg-T1-2-Rehab-Rcn	
Construction	2023	896,259	Bridg-T1-2-Rehab-Rcn	
	Total	\$981,069	Previous Funding	\$82,500
			Current TYP Funding	\$981,069
			Future Funding Required	\$0
			Total Project Cost	\$1,063,569

Comments None

SUTTON - NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11 Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	178,380	Pave-T1-Rehab	
Preliminary Engineering	2022	122,250	Pave-T1-Rehab	
Right of Way	2021	59,461	Pave-T1-Rehab	
Right of Way	2022	61,125	Pave-T1-Rehab	
Construction	2022	7,500,000	GARVEE-21	
	Total	\$7,921,216	Previous Funding	\$0
			Current TYP Funding	\$7,921,216
			Future Funding Required	\$0
			Total Project Cost	\$7,921,216



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SUTTON (41466)

Rona Ro	oute/Road	I-89 NB			Category	BRIDGES	
	Scope		, BRIDGE CARRY OWN OF SUTTO	YING I-89 NB OVER DN (109/145)	Strategy	TIER 1	
Pł	hase		Year	Funding	Program		
Pr	reliminary E	ngineering	2021	226,160	Bridg-T1-2-Rehab-Ro	n	
Pr	reliminary E	ngineering	2022	116,246	Bridg-T1-2-Rehab-Ro	n	
Co	onstruction		2023	1,792,517	Bridg-T1-2-Rehab-Ro	cn	
			Total	\$2,134,923	Previo	ous Funding	\$0
						YP Funding	\$2,134,923
					Future Fundi		\$0
Comments	None				Iotai	Project Cost	\$2,134,923
UTTON (4	42419)						
•	oute/Road	I-89			Category	PRESERVATION & M	AINTENANCE
	-				• / /		
	Scope		FROM MM 24.2 T RAMPS FOR EX		Strategy	TIER 1	
Pr	Scope hase				Strategy Program	TIER 1	
_	-		RAMPS FOR EX	KIT 10		TIER 1	
	hase		RAMPS FOR EX	KIT 10 Funding	Program GARVEE-21	TIER 1	\$440,000
	hase		ERAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previo		-
_	hase		ERAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previo Current T Future Fundi	ous Funding YP Funding ng Required	\$16,400,000 \$(
	hase onstruction		ERAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previo Current T Future Fundi	ous Funding YP Funding	\$16,400,000 \$(
Comments	hase onstruction		ERAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previo Current T Future Fundi	ous Funding YP Funding ng Required	\$16,400,000 \$(
Comments WANZEY	hase onstruction None (27692)		ERAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previo Current T Future Fundi Total	ous Funding YP Funding ng Required	\$16,400,000 \$(
Comments WANZEY	hase onstruction None (27692) oute/Road	NH ROUTE 32	E RAMPS FOR EX Year 2022 Total	(IT 10 Funding 16,400,000	Program GARVEE-21 Previo Current T Future Fundi Total Category Strategy	ous Funding YP Funding ng Required Project Cost RED LIST BRIDGES	\$16,400,000 \$(
Comments WANZEY Ro	hase onstruction None (27692) oute/Road	NH ROUTE 32 ADDRESS RED I NH ROUTE 32 O	E RAMPS FOR EX Year 2022 Total	(IT 10 Funding 16,400,000 \$16,400,000 \$16,400,000	Program GARVEE-21 Previo Current T Future Fundi Total Category Strategy	ous Funding YP Funding ng Required Project Cost RED LIST BRIDGES	\$16,400,000 \$(
Comments WANZEY Ro	hase onstruction None (27692) oute/Road Scope	NH ROUTE 32 ADDRESS RED I NH ROUTE 32 O	E RAMPS FOR EX Year 2022 Total	(IT 10 Funding 16,400,000 \$16,400,000 \$16,400,000 \$000 (N THE TOWN	Program GARVEE-21 Previo Current T Future Fundi Total Category Strategy	ous Funding YP Funding ng Required Project Cost RED LIST BRIDGES TIER 3	\$16,400,000 \$(
Comments WANZEY Ro	hase onstruction None (27692) oute/Road Scope hase	NH ROUTE 32 ADDRESS RED I NH ROUTE 32 O	E RAMPS FOR EX Year 2022 Total LIST BRIDGE (14 VER MARTIN BR Year	(IT 10 Funding 16,400,000 \$16,400,000 \$16,400,000 \$16,400,000 \$000K IN THE TOWN Funding	Program GARVEE-21 Previo Current T Future Fundi Total Category Strategy Program Bridg-T3-4-Rehab-Ro	ous Funding YP Funding ng Required Project Cost RED LIST BRIDGES TIER 3	\$440,000 \$16,400,000 \$16,840,000 \$16,840,000
Comments WANZEY Ro	hase onstruction None (27692) oute/Road Scope hase	NH ROUTE 32 ADDRESS RED I NH ROUTE 32 O	E RAMPS FOR EX Year 2022 Total LIST BRIDGE (14 VER MARTIN BR Year 2022	KIT 10 Funding 16,400,000 \$16,100 \$10,100 \$10,100	Program GARVEE-21 Previo Current T Future Fundi Total Category Strategy Program Bridg-T3-4-Rehab-Ro	ous Funding YP Funding ng Required Project Cost RED LIST BRIDGES TIER 3	\$16,400,000 \$(\$16,840,000

\$1,861,201 **Total Project Cost**



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ZEY (41403)							
Route/Road C	HRISTIAN HILL F	ROAD OVE	RNHRR		Category	BRIDGES	
	RIDGE REPLACE VER NHRR-BR. #		IRISTIAN HILL ROAD		Strategy	TIER 5	
Phase	١	′ ear	Funding	Program			
Preliminary Eng	gineering	2022	184,825	SAB_GO2	22		
Right of Way		2022	48,638	SAB_GO2	22		
Construction	:	2022	661,478	SAB_GO2	22		
Construction		2023	661,479	SAB_GO2	22		
		Tot	tal \$1,556,421		Previe	ous Funding	\$0
					Current T	YP Funding	\$1,556,42 [,]
				F	ituro Fundi	ng Required	\$(
ents None				<u></u>		Project Cost	
ZEY (42511)	SHUELOT TRAIL	CHESHIR	E TRAIL		Total		
ZEY (42511) Route/Road A Scope C R	CONSTRUCT MUL	TI-USE PA	RE TRAIL ATH ON ABANDONED OT TRAIL AND IMPROV		Total	MANDATED FEDERAL	پر \$1,556,42
ZEY (42511) Route/Road A Scope C R	CONSTRUCT MUL RAIL CORRIDORS CHESHIRE TRAIL	TI-USE PA	ATH ON ABANDONED		Total Category	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C	CONSTRUCT MUL AIL CORRIDORS CHESHIRE TRAIL	TI-USE PA	ATH ON ABANDONED OT TRAIL AND IMPROV	 /E	Total Category	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C Phase	CONSTRUCT MUL AIL CORRIDORS CHESHIRE TRAIL	TI-USE PA ASHUELC Year	ATH ON ABANDONED OT TRAIL AND IMPROV Funding	/E Program	Total Category	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C Phase Preliminary Eng	CONSTRUCT MUL RAIL CORRIDORS CHESHIRE TRAIL	TI-USE PA SASHUELC Year 2021	ATH ON ABANDONED OT TRAIL AND IMPROV Funding 25,700	/E Program TA *	Total Category	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C Phase Preliminary Eng Right of Way	CONSTRUCT MUL RAIL CORRIDORS CHESHIRE TRAIL	TI-USE PA ASHUELC Year 2021 2021	ATH ON ABANDONED OT TRAIL AND IMPROV Funding 25,700 1,028 752,718	/E Program TA * TA *	Total Category Strategy	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C Phase Preliminary Eng Right of Way	CONSTRUCT MUL RAIL CORRIDORS CHESHIRE TRAIL	TI-USE PA ASHUELC Year 2021 2021 2024	ATH ON ABANDONED OT TRAIL AND IMPROV Funding 25,700 1,028 752,718	/E Program TA * TA *	Total Category Strategy Previo	MANDATED FEDERAL TIER 6	\$1,556,42'
ZEY (42511) Route/Road A Scope C R C Phase Preliminary Eng Right of Way	CONSTRUCT MUL RAIL CORRIDORS CHESHIRE TRAIL	TI-USE PA ASHUELC Year 2021 2021 2024	ATH ON ABANDONED OT TRAIL AND IMPROV Funding 25,700 1,028 752,718	/E Program TA * TA * TA *	Total Category Strategy Previo Current T	Project Cost MANDATED FEDERAL TIER 6	\$1,556,42

Comments None

Pending Approval

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TAMWORTH (41434)

	NH ROUTE 113A			Category	RED LIST BRIDGES	
(ARRYING NH 113A WN OF TAMWORTH	Strategy	TIER 4	
Phase		Year	Funding	Program		
Preliminary Eng	gineering	2021	113,080	Bridg-T3-4-Rehab-Ro	n	
Construction		2023	1,195,011	Bridg-T3-4-Rehab-Ro	n	
		Total	\$1,308,091	Previo	ous Funding	\$110,00
				Current T	YP Funding	\$1,308,09 [,]
				Future Fundi	ng Required	\$
				Total I	Project Cost	\$1,418,09 [,]
ents None						
ents None TON (40613) Route/Road	NH 49			Category	RED LIST BRIDGES	
TON (40613) Route/Road M Scope	DECK REPLACEM FOR THE BRIDGE	E CARRYING N	DUR PROTECTION H 49 OVER MAD	Category Strategy		
TON (40613) Route/Road M Scope	DECK REPLACEN FOR THE BRIDGE RIVER (BR NO 23	E CARRYING N				
TON (40613) Route/Road M Scope [F F	DECK REPLACEM FOR THE BRIDGE RIVER (BR NO 23	E CARRYING N 9/152)	H 49 OVER MAD	Strategy	TIER 3	
TON (40613) Route/Road M Scope [F Phase	DECK REPLACEM FOR THE BRIDGE RIVER (BR NO 23	E CARRYING N 9/152) Year	H 49 OVER MAD Funding	Strategy Program	TIER 3	
TON (40613) Route/Road N Scope [F Phase Preliminary En	DECK REPLACEM FOR THE BRIDGE RIVER (BR NO 23	E CARRYING N 9/152) Year 2021	H 49 OVER MAD Funding 226,160	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro	TIER 3	\$450,000
TON (40613) Route/Road N Scope [F Phase Preliminary En	DECK REPLACEM FOR THE BRIDGE RIVER (BR NO 23	E CARRYING N 9/152) Year 2021 2024	H 49 OVER MAD Funding 226,160 4,913,887	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Previo	TIER 3 m	\$450,000
TON (40613) Route/Road N Scope [F Phase Preliminary En	DECK REPLACEM FOR THE BRIDGE RIVER (BR NO 23	E CARRYING N 9/152) Year 2021 2024	H 49 OVER MAD Funding 226,160 4,913,887	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Previo	TIER 3	-



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TILTON (42600)

	Route/Road	MAIN/SCHOOL	STREET			Category INDIVIDUAL PROJECTS	
	Scope	INTERSECTION (ROUNDABOUT		/ IMPROVEMEI	NTS	Strategy TIER 2	
	Phase		Year		Funding	Program	
	Preliminary E	ingineering	2024		614,236	None-Other	
	Right of Way		2027		333,645	None-Other	
	Construction		2029		1,496,544	None-Other	
				Total	\$2,444,425	Previous Funding	\$0
						Current TYP Funding \$2,44	44,425
						Future Funding Required \$6	19,123
						Total Project Cost \$3,0	63,548
ROY (40370) Route/Road	NH ROUTE 12				Category RED LIST BRIDGES	
	Scope	BRIDGE REPLA 12 OVER S BRA 089/114)				H Strategy TIER 2	
	Phase		Year		Funding	Program	
	Right of Way		2021		108,110	Bridg-T1-2-Rehab-Rcn	
	Construction		2023		3,427,456	Bridg-T1-2-Rehab-Rcn	
				Total	\$3,535,566	Previous Funding \$9	36,814
						Current TYP Funding \$3,5	35,566
						Future Funding Required	\$0
						Total Project Cost \$4,4	72,380

Comments None

TROY



Pending Approval

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TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

	LACEMENT OF THE B RYING NH ROUTE 12	•	Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	118,921	Bridg-T1-2-Rehab-Rcn	
Construction	2023	5,026,936	Bridg-T1-2-Rehab-Rcn	
	Total	\$5,145,857	Previous Funding	\$1,004,204
			Current TYP Funding	\$5,145,857
			Future Funding Required	\$0
			Total Project Cost	\$6,150,061

Comments None

WALPOLE, NH - ROCKINGHAM, VT (41720)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope VILAS BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER.

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	478,005	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	434,550	NON-PAR (other)	
Right of Way	2026	32,456	Bridg-T3-4-Rehab-Rcn	
Right of Way	2026	29,505	NON-PAR (other)	
Construction	2028	4,783,571	Bridg-T3-4-Rehab-Rcn	
Construction	2029	4,470,464	NON-PAR (other)	
	Total	\$10,228,550	Previous Funding	\$0
			Current TYP Funding	\$10,228,550
			Future Funding Required	\$0
			Total Project Cost	\$10,228,550

Comments 50% funding needed from other sources.

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WARNER - SUTTON (15747) Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB FROM MM 20.5 TO MM 24.2

Strategy TIER 1

	Phase	Year		Funding	Program	
	Construction	2021		15,100,000	GARVEE-21	
			Total	\$15,100,000	Previous Funding	\$495,000
					Current TYP Funding	\$15,100,000
					Future Funding Required	\$0
					Total Project Cost	\$15,595,000
Comm	ents None					
WARN	ER (15907)					
	Route/Road	NH 127			Category RED LIST BRIDGES	
	Scope	NH 127 OVER WARNER REPLACEMENT	RIVER - B	RIDGE	Strategy TIER 3	
	Phase	Year		Funding	Program	
	Construction	2021		2,091,980	Bridg-T3-4-Rehab-Rcn	
			Total	\$2,091,980	Previous Funding	\$324,500
					Current TYP Funding	\$2,091,980
					Future Funding Required	\$0
					Total Project Cost	\$2,416,480
Comm	ents None					
WARN	ER (40622)					
	Route/Road	NH 103			Category RED LIST BRIDGES	
	Scope	DECK REPLACEMENT F CARRYING NH 103 OVE			Strategy TIER 3	
	Phase	Year		Funding	Program	
	Construction	2023		1,195,011	Bridg-T3-4-Rehab-Rcn	
			Total	\$1,195,011	Previous Funding	\$250,000
					Current TYP Funding	\$1,195,011
					Future Funding Required	\$0



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(14338) Route/Road LULL ROAD (OVER PEACOCK BRO	OK	Category BRIDGES	
Scope BRIDGE REP BROOK - BR.	PLACEMENT-LULL RD . #082/045	OVER PEACOCK	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	108,637	SAB_GO22	
Right of Way	2023	5,432	SAB_GO22	
Construction	2023	202,066	SAB_GO22	
Construction	2024	207,723	SAB_GO22	
	Total	\$523,858	Previous Funding	\$
			Current TYP Funding	\$523,85
			Future Funding Required	\$
nts None				
nts None (41471) Route/Road NH 77			Category BRIDGES	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO	RIDGE CARRYING NH OOK IN THE TOWN OF			
(41471) Route/Road NH 77 Scope ADDRESS BF				
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178)	OOK IN THE TOWN OF	F WEARE	2 Strategy TIER 4	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRG (159/178) Phase	OOK IN THE TOWN OF	F WEARE	2 Strategy TIER 4	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering	OOK IN THE TOWN OF Year 2022	WEARE Funding 116,246	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRG (159/178) Phase Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN OF Year 2022 2024	WEARE Funding 116,246 122,847	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BR (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN OF Year 2022 2024 2026	WEARE Funding 116,246 122,847 129,823	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN OF Year 2022 2024 2026 2027	WEARE Funding 116,246 122,847 129,823 266,916	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN OF Year 2022 2024 2026 2027 2028	WEARE Funding 116,246 122,847 129,823 266,916 3,429,870	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN OF Year 2022 2024 2026 2027 2028	WEARE Funding 116,246 122,847 129,823 266,916 3,429,870	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	\$4,065,702



Pending Approval

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ER (40810)					
Route/Road	CLOTHESPIN RIVER	BRIDGE ROA	D OVER BLACKWATER	Category BRIDGES	
Scope			LOTHESPIN BRIDGE R RIVER-BR. #121/103	Strategy TIER 5	
Phase		Year	Funding	Program	
Preliminary E	ingineering	2022	266,411	SAB_GO22	
Right of Way		2022	15,146	SAB_GO22	
Construction		2022	822,400	SAB_GO22	
Construction		2023	822,400	SAB_GO22	
		Тс	otal \$1,926,357	Previous Funding	\$
				Current TYP Funding	\$1,926,35
				Future Funding Required	\$
ents None				Total Project Cost	\$1,926,35
ER (41429)	NH ROUTE 12	27		Total Project Cost Category RED LIST BRIDGES	\$1,926,35
ER (41429) Route/Road	ADDRESS RE OVER BLACK	D LIST BRIDG	GE CARRYING NH 127 R IN THE TOWN OF		\$1,926,35
ER (41429) Route/Road	ADDRESS RE	D LIST BRIDG		Category RED LIST BRIDGES	\$1,926,35
ER (41429) Route/Road Scope	ADDRESS RE OVER BLACK WEBSTER (09	ED LIST BRIDG WATER RIVEF 99/123)	R IN THE TOWN OF	Category RED LIST BRIDGES Strategy TIER 3	\$1,926,35
ER (41429) Route/Road Scope Phase	ADDRESS RE OVER BLACK WEBSTER (09	D LIST BRIDG WATER RIVEF 99/123) Year	R IN THE TOWN OF Funding	Category RED LIST BRIDGES Strategy TIER 3 Program	\$1,926,35
ER (41429) Route/Road Scope Phase Preliminary E	ADDRESS RE OVER BLACK WEBSTER (09 Engineering	ED LIST BRIDG WATER RIVER 99/123) Year 2021	R IN THE TOWN OF Funding 310,970	Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn	\$1,926,35
ER (41429) Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS RE OVER BLACK WEBSTER (09 Engineering	ED LIST BRIDG WATER RIVER 99/123) Year 2021 2022	R IN THE TOWN OF Funding 310,970 232,492	Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,926,35
ER (41429) Route/Road Scope Phase Preliminary E Right of Way	ADDRESS RE OVER BLACK WEBSTER (09 Engineering	ED LIST BRIDG WATER RIVER 99/123) Year 2021 2022 2022 2022 2022	R IN THE TOWN OF Funding 310,970 232,492 116,246	Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
ER (41429) Route/Road Scope Phase Preliminary E Right of Way	ADDRESS RE OVER BLACK WEBSTER (09 Engineering	ED LIST BRIDG WATER RIVER 99/123) Year 2021 2022 2022 2022 2022	R IN THE TOWN OF Funding 310,970 232,492 116,246 3,487,387	Category RED LIST BRIDGES Strategy TIER 3 Program Stratege Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,926,35
ER (41429) Route/Road Scope Phase Preliminary E Right of Way	ADDRESS RE OVER BLACK WEBSTER (09 Engineering	ED LIST BRIDG WATER RIVER 99/123) Year 2021 2022 2022 2022 2022	R IN THE TOWN OF Funding 310,970 232,492 116,246 3,487,387	Category RED LIST BRIDGES Strategy TIER 3 Program Image: Tieger 1 and the second s	\$137,50



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ROAD				Category BRIDGES	
E REHABILITATI BR. #159/098	ION-HAZEN	RD OVER JOHNS	3	Strategy TIER 5	
Year		Funding	Program		
ng 2022		34,874	SAB *		
2022	-	5,284	SAB *		
2022	2	78,477	SAB *		
2023	i	121,956	SAB *		
	Total	\$240,591		Previous Funding	\$0
				Current TYP Funding	\$240,591
			Ft	uture Funding Required	\$0
				Lotal Project Cost	3240.371
ASHINGTON REG	ERNIZATIO	N, AND/OR		Total Project Cost Category AIRPORT Strategy ALL TIERS	\$240, 33
RVATION, MOD SION OF AIRPC ES.	ERNIZATIO	N, AND/OR IES; PLANNING		Category AIRPORT Strategy ALL TIERS	\$240,591
RVATION, MOD SION OF AIRPC ES. Year	ERNIZATIOI DRT FACILIT	N, AND/OR IES; PLANNING Funding	Program	Category AIRPORT Strategy ALL TIERS	\$240,53 I
RVATION, MOD SION OF AIRPC ES. Year 2021	ERNIZATIO I PACILIT	N, AND/OR IES; PLANNING Funding 542,556	Airport Im	Category AIRPORT Strategy ALL TIERS	\$240,391
RVATION, MOD SION OF AIRPC ES. Year 2021 2022	ERNIZATIOI DRT FACILIT	N, AND/OR IES; PLANNING Funding 542,556 352,261	Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS	\$240,53
RVATION, MOD SION OF AIRPO ES. Year 2021 2022 2023	ERNIZATIO	N, AND/OR IES; PLANNING Funding 542,556 352,261 543,187	Airport Im Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS	\$240,33 I
RVATION, MOD SION OF AIRPC ES. 2021 2022 2023 2024	ERNIZATIO DRT FACILIT	N, AND/OR IES; PLANNING Funding 542,556 352,261 543,187 62,045	Airport Im Airport Im Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS	\$240,33 I
RVATION, MOD SION OF AIRPO ES. Year 2021 2022 2023 2024 2025	ERNIZATIO ORT FACILIT	N, AND/OR IES; PLANNING 542,556 352,261 543,187 62,045 287,016	Airport Im Airport Im Airport Im Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS	\$240,33 I
RVATION, MOD SION OF AIRPO ES. 2021 2022 2023 2024 2025 2027	ERNIZATIO DRT FACILIT	N, AND/OR IES; PLANNING Funding 542,556 352,261 543,187 62,045 287,016 606,627	Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS	\$240,33 I
RVATION, MOD SION OF AIRPO ES. 2021 2022 2023 2024 2025 2027 2028	ERNIZATIO ORT FACILIT	N, AND/OR IES; PLANNING 542,556 352,261 543,187 62,045 287,016 606,627 623,613	Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS	\$240,33 I
RVATION, MOD SION OF AIRPO ES. 2021 2022 2023 2024 2025 2027 2028 2029		N, AND/OR IES; PLANNING 542,556 352,261 543,187 62,045 287,016 606,627 623,613 1,068,456	Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS	\$240,33 I
RVATION, MOD SION OF AIRPO ES. 2021 2022 2023 2024 2025 2027 2028		N, AND/OR IES; PLANNING 542,556 352,261 543,187 62,045 287,016 606,627 623,613 1,068,456 1,464,497	Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS	
RVATION, MOD SION OF AIRPO ES. 2021 2022 2023 2024 2025 2027 2028 2029		N, AND/OR IES; PLANNING 542,556 352,261 543,187 62,045 287,016 606,627 623,613 1,068,456	Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS provement provement provement provement provement provement provement provement provement provement provement provement provement provement provement provement provement	
RVATION, MOD SION OF AIRPO ES. 2021 2022 2023 2024 2025 2027 2028 2029		N, AND/OR IES; PLANNING 542,556 352,261 543,187 62,045 287,016 606,627 623,613 1,068,456 1,464,497	Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im Airport Im	Category AIRPORT Strategy ALL TIERS	

Includes inflation and indirects using program



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WHITEFIELD (41582)

Route/Road LANCASTER RD

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECON & SAFETY IMPROVEMENTS

Strategy TIER 2

Phase		Year	Funding	Program	
Preliminary E	ngineering	2022	116,246	None-Highway	
Preliminary E	ngineering	2025	94,715	None-Highway	
Right of Way		2025	6,314	None-Highway	
Construction		2027	3,416,524	None-Highway	
		Total	\$3,633,800	Previous Funding	\$
				Current TYP Funding	\$3,633,80
				Future Funding Required	\$(
				Total Project Cost	\$3,633,80
Route/Road		Γ - BEDFORD (1		Category INDIVIDUAL PRC	DJECTS
Scope) SAFETY IMPROV WITH THE INTEN TUDY		Strategy TIER 1	
Phase		Year	Funding	Program	
Preliminary E	ngineering	2021	478,603	Other Fed Aid	
		2022	2,895,720	Other Fed Aid	
Construction		2022	2,000,120	-	
Construction Construction		2022	4,182,540	Other Fed Aid	

\$7,556,863	Previous Funding	\$1,375,000
	Current TYP Funding	\$7,556,863
	Future Funding Required	\$0
	Total Project Cost	\$8,931,863
	\$7,556,863	Current TYP Funding Future Funding Required

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WILTON (15767)

Route/Road	KING BROOK RC	DAD		Category	RED LIST BRIDGES	
Scope	BRIDGE REHABI KING BROOK-BR		BROOK RD OVER	Strategy	TIER 5	
Phase		Year	Funding	Program		
Construction	I	2021	531,887	SAB *		
		Total	\$531,887	Previo	ous Funding	\$652,400
				Current T	YP Funding	\$531,887
				Future Fundi	ng Required	\$0
				Total F	Project Cost	\$1,184,287
mments None						
.TON (15768)				Category	PRIDCES	
.TON (15768)	OLD COUNTY FA	ARM ROAD		Category	BRIDGES	
.TON (15768) Route/Road			DUNTY FARM RD			
.TON (15768) Route/Road	OLD COUNTY FA BRIDGE REPLAC OVER BLOOD BF	EMENT-OLD CO		Category Strategy		
.TON (15768) Route/Road	BRIDGE REPLAC	EMENT-OLD CO				
.TON (15768) Route/Road Scope	BRIDGE REPLAC OVER BLOOD BF	CEMENT-OLD CO ROOK-BR. #060/	118	Strategy		
.TON (15768) Route/Road Scope Phase	BRIDGE REPLAC OVER BLOOD BF Engineering	CEMENT-OLD CC ROOK-BR. #060/ Year	118 Funding	Strategy Program		
TON (15768) Route/Road Scope Phase Preliminary B	BRIDGE REPLAC OVER BLOOD BF Engineering	CEMENT-OLD CO ROOK-BR. #060/ Year 2023	118 Funding 46,260	Strategy Program SAB_GO22		
TON (15768) Route/Road Scope Phase Preliminary B Right of Way	BRIDGE REPLAC OVER BLOOD BF Engineering	CEMENT-OLD CC ROOK-BR. #060/ Year 2023 2023	118 Funding 46,260 5,140	SAB_GO22 SAB_GO22		
TON (15768) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLAC OVER BLOOD BF Engineering	CEMENT-OLD CC ROOK-BR. #060/ Year 2023 2023 2023	118 Funding 46,260 5,140 174,760	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22		
TON (15768) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLAC OVER BLOOD BF Engineering	EMENT-OLD CC ROOK-BR. #060/ Year 2023 2023 2023 2023 2024	118 Funding 46,260 5,140 174,760 174,607	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	TIER 5	\$0 \$400,766
TON (15768) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLAC OVER BLOOD BF Engineering	EMENT-OLD CC ROOK-BR. #060/ Year 2023 2023 2023 2023 2024	118 Funding 46,260 5,140 174,760 174,607	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	TIER 5	



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WILTON (26201)

Scope Phase Preliminary E Preliminary E Right of Way Construction	AND NH ROUTE 2 Engineering Engineering Engineering	28 (ROCKING Year 2022 2023 2024 2025 2026 Total	Funding 87,185 20,913 30,712 11,050 1,390,893	Program None-Hig None-Hig None-Hig None-Hig	ghway ghway ghway ghway ghway Previo Current T	ous Funding YP Funding ng Required	\$ \$1,540,75 \$
Phase Preliminary E Preliminary E Preliminary E Right of Way	AND NH ROUTE 2 Engineering Engineering Engineering	Year 2022 2023 2024 2025 2026	Funding 87,185 20,913 30,712 11,050 1,390,893	None-Hig None-Hig None-Hig	ghway ghway ghway ghway ghway	ous Funding	\$
Phase Preliminary E Preliminary E Preliminary E Right of Way	AND NH ROUTE 2 Engineering Engineering Engineering	Year 2022 2023 2024 2025	Funding 87,185 20,913 30,712 11,050	None-Hig None-Hig None-Hig	ghway ghway ghway ghway		
Phase Preliminary I Preliminary I Preliminary I	AND NH ROUTE 2 Engineering Engineering Engineering	Year 2022 2023 2024	Funding 87,185 20,913 30,712	None-Hig None-Hig None-Hig	ghway ghway ghway		
Phase Preliminary B Preliminary B	AND NH ROUTE 2 Engineering Engineering	Year 2022 2023	Funding 87,185 20,913	None-Hig None-Hig	ghway ghway		
Phase Preliminary B	AND NH ROUTE 2	Year 2022	Funding 87,185	None-Hi	ghway		
Phase	AND NH ROUTE 2	Year	Funding	-			
	AND NH ROUTE 2	·	,	Program	1		
Scope		28 (ROCKING					
			ITS, ROULSTON ROA	D	Strategy	TIER 2	
AM (40665) Route/Road	NH 28 AND ROUL	STON ROAD			Category	INDIVIDUAL PROJECTS	3
ents None					Total	Project Cost	\$381,00
						ng Required	\$
		Total	4301,001			YP Funding	۳ \$381,00
		Total	\$381,001		Provid	ous Funding	
Construction		2022	193,391	SAB *			
Construction		2021	81,212	SAB *			
Right of Way		2021	6,682	SAB *			
Preliminary I		2021	99,716	SAB *	-		
Phase		Year	Funding	Program	1		
	BURTON POND-E		GE COACH RD OVER		Strategy	TIER 5	
Scope	BRIDGE REPLAC						

Total Project Cost \$1,540,752



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Departme	ent of Transp	portation		en real	r Plan	1/13/2020
	M (41632)					
	Route/Road	CASTLE HILL ROAD	OVER BEAVE	ER BROOK	Category RED LIST BRI	DGES
	Scope	BRIDGE REPLACEM BEAVER BROOK-BF		HILL RD OVER	Strategy TIER 4	
	Phase	Ye	ar	Funding	Program	
	Construction	20)21	308,400	SAB *	
			Total	\$308,400	Previous Funding	\$314,41
					Current TYP Funding	\$308,40
					Future Funding Required	\$
Commen	its None				Total Project Cost	\$622,81
WOLFEE	BORO (296 [,]	15)				
	Route/Road	•			Category INDIVIDUAL P	ROJECTS
	Scope	IMPROVEMENTS FF LINE	ROM NH 109 T	O ALTON TOWN	Strategy TIER 2	
	Phase	Ye	ar	Funding	Program	
	Right of Way	20)22	668,416	None-Highway	
	Construction	20)24	7,555,823	None-Highway	
	Construction	20)25	1,525,738	None-Highway	
			Total	\$9,749,977	Previous Funding	\$905,56
					Current TYP Funding	\$9,749,97
					Future Funding Required	\$
Commen	its None				Total Project Cost	\$10,655,544
WOODS	ТОСК (277	13)				
	Route/Road	NH ROUTE 175			Category RED LIST BRI	DGES
	Scope	BRIDGE REHAB OF NH 175 OVER PEMI			Strategy TIER 3	
	Phase	Ye	ar	Funding	Program	
	Construction	20)24	3,685,415	Bridg-T3-4-Rehab-Rcn	
			Total	\$3,685,415	Previous Funding	\$950,00
					Current TVD Euroding	\$3,685,41
					Current TYP Funding	ψ5,005,41

Total Project Cost \$4,635,415

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Koule/Roau	NH 175 & I-93 SB AND N	B & I-93 RAMP			Category	RED LIST BRIDGES	
Scope	SCOUR REPAIRS AT WO OVER PEMI) AND SCOU BRS. IN LINCOLN				Strategy	TIER 3	
Phase	Year	F	unding	Program			
Construction	2021		593,670	Bridg-T1-	-2-Main-Pres	3	
		Total	\$593,670		Previo	ous Funding	\$495,000
					Current T	YP Funding	\$593,67
				F	uture Fundi	ng Required	\$(
					Total I	Project Cost	\$1,088,670
ents None							
AM (STATE	EWIDE PROGRAMMA	TIC) (NSTI)					
•	NATIONAL SUMMER TR		INSTITUTE		Category	INDIVIDUAL PROJECTS	
Scope	PROGRAMMATIC PROJ PROJECT AGREEMENT UNIVERSITY OF NEW H	(CPA) WITH THE			Strategy	ALL TIERS	
Phase	Year	F	unding	Program			
1 Hubb							
Other	2021		20,000	NSTI			
	2021 2022		,	NSTI NSTI			
Other			20,000				
Other Other	2022		20,000 50,000	NSTI			
Other Other Other	2022 2023		20,000 50,000 50,000	NSTI NSTI			
Other Other Other Other	2022 2023 2024		20,000 50,000 50,000 50,000	NSTI NSTI NSTI			
Other Other Other Other Other	2022 2023 2024 2025		20,000 50,000 50,000 50,000 50,000	NSTI NSTI NSTI NSTI			
Other Other Other Other Other Other	2022 2023 2024 2025 2026		20,000 50,000 50,000 50,000 50,000 50,000	NSTI NSTI NSTI NSTI NSTI			
Other Other Other Other Other Other Other	2022 2023 2024 2025 2026 2027		20,000 50,000 50,000 50,000 50,000 50,000 50,000	NSTI NSTI NSTI NSTI NSTI			
Other Other Other Other Other Other Other	2022 2023 2024 2025 2026 2027 2028		20,000 50,000 50,000 50,000 50,000 50,000 50,000	NSTI NSTI NSTI NSTI NSTI NSTI			



WOODSTOCK-LINCOLN (42534)





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PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

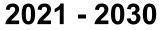
Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	70,000	ADA-Trans
Preliminary Engineering	2023	70,000	ADA-Trans
Preliminary Engineering	2025	70,000	ADA-Trans
Preliminary Engineering	2027	70,000	ADA-Trans
Preliminary Engineering	2029	70,000	ADA-Trans
Right of Way	2021	10,000	ADA-Trans
Right of Way	2023	10,000	ADA-Trans
Right of Way	2025	10,000	ADA-Trans
Right of Way	2027	10,000	ADA-Trans
Right of Way	2029	10,000	ADA-Trans
Construction	2022	340,000	ADA-Trans
Construction	2024	340,000	ADA-Trans
Construction	2026	340,000	ADA-Trans
Construction	2028	340,000	ADA-Trans
Construction	2030	340,000	ADA-Trans
	Total	\$2,100,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (AIR)

Route/Road VARIOUS AIRPORTS

Category AIRPORT

Strategy ALL TIERS

Scope	AIRPORT IMPROVEMENT AND MAINTE PROJECTS FUNDED BY THE AIRWAY TOLL(AVIATION FUEL FEE)	ENANCE	
Phase	Year	Funding	Program
Other	2021	225,000	AIR
Other	2022	225 000	

	Total	\$2,250,000
Other	2030	225,000
Other	2029	225,000
Other	2028	225,000
Other	2027	225,000
Other	2026	225,000
Other	2025	225,000
Other	2024	225,000
Other	2023	225,000
Other	2022	225,000

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road VARIOUS

Scope PRESERVATION OF STATE OWNED BRIDGES

Strategy ALL TIERS

Category BRIDGES

Phase	Year	Funding	Program
Construction	2021	1,088,800	BET-BMT-BD
Construction	2022	1,500,000	BET-BMT-BD
Construction	2023	1,500,000	BET-BMT-BD
Construction	2024	1,500,000	BET-BMT-BD
Construction	2025	1,500,000	BET-BMT-BD
Construction	2026	1,500,000	BET-BMT-BD
Construction	2027	1,500,000	BET-BMT-BD
Construction	2028	1,500,000	BET-BMT-BD
Construction	2029	1,500,000	BET-BMT-BD
Construction	2030	1,500,000	BET-BMT-BD
	Total	\$14,588,800	

None Comments





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Route/Road	VARIOUS BRIDGE SITE STATEWIDE		Category	BRIDGES
Scope	STATEWIDE BETTERMENT PROGRAPRESERVATION, REHABILITATION ARECONSTRUCTION		E Strategy	ALL TIERS
Phase	Year	Funding	Program	
Construction	2021	750,000	BET-BMT-HQ	
Construction	2022	750,000	BET-BMT-HQ	
Construction	2023	750,000	BET-BMT-HQ	
Construction	2024	750,000	BET-BMT-HQ	
Construction	2025	750,000	BET-BMT-HQ	
Construction	2026	750,000	BET-BMT-HQ	
Construction	2027	750,000	BET-BMT-HQ	
Construction	2028	750,000	BET-BMT-HQ	
Construction	2029	750,000	BET-BMT-HQ	
Construction	2030	750,000	BET-BMT-HQ	
M (STATE	Total WIDE PROGRAMMATIC) (BET-D ALL STATE HIGHWAYS	\$7,500,000 DRG-HQ)	Category	ROADSIDE
M (STATE Route/Road	WIDE PROGRAMMATIC) (BET-D	D RG-HQ) REPAIR OR		ROADSIDE ALL TIERS
M (STATE Route/Road Scope	WIDE PROGRAMMATIC) (BET-L ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE	D RG-HQ) REPAIR OR		
M (STATE Route/Road Scope Phase	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH	DRG-HQ) REPAIR OR HWAYS.	Strategy	
M (STATE Route/Road Scope Phase Construction	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH Year	DRG-HQ) REPAIR OR HWAYS. Funding	Strategy Program	
M (STATE Route/Road Scope Phase Construction	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH Year 2021	DRG-HQ) REPAIR OR HWAYS. Funding 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ	
M (STATE Route/Road Scope Phase Construction Construction Construction	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH Year 2021 2022	DRG-HQ) REPAIR OR HWAYS. Funding 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ	
M (STATE Route/Road Scope Phase Construction Construction Construction	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH Year 2021 2022 2023	DRG-HQ) REPAIR OR HWAYS. Funding 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
M (STATE Route/Road Scope Phase Construction Construction Construction Construction	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH 2021 2022 2023 2024	DRG-HQ) REPAIR OR HWAYS. Funding 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
M (STATE Route/Road Scope Phase Construction Construction Construction Construction Construction	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH 2021 2022 2023 2024 2025	PRG-HQ) REPAIR OR HWAYS. Funding 500,000 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
M (STATE Route/Road Scope Phase Construction Construction Construction Construction Construction Construction Construction	WIDE PROGRAMMATIC) (BET-D ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH 2021 2022 2023 2024 2025 2026	DRG-HQ) REPAIR OR HWAYS. Funding 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
M (STATE Route/Road	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH 2021 2022 2023 2024 2025 2026 2027	PRG-HQ) REPAIR OR HWAYS. Funding 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
M (STATE Route/Road Scope Phase Construction Construction Construction Construction Construction Construction Construction Construction	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH 2021 2022 2023 2024 2025 2026 2027 2028	DRG-HQ) REPAIR OR WAYS. Funding 500,000 500,000 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
M (STATE Route/Road Scope Phase Construction Construction Construction Construction Construction Construction Construction Construction Construction	WIDE PROGRAMMATIC) (BET-E ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE REPLACEMENT ON ALL STATE HIGH 2021 2022 2023 2024 2025 2026 2027 2028 2029	PRG-HQ) REPAIR OR WAYS. Funding 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

EMERGEN	CIES & UNPLANNED V	VORK
FORCE AC	COUNT INCLUDING S	MALL
Scope WORK THA	T IS TO BE COMPLET	ED BY MEANS OF

Phase	Year	Funding	Program
Construction	2021	1,200,000	BET-FA-HQ
Construction	2022	1,200,000	BET-FA-HQ
Construction	2023	1,200,000	BET-FA-HQ
Construction	2024	1,200,000	BET-FA-HQ
Construction	2025	1,200,000	BET-FA-HQ
Construction	2026	1,200,000	BET-FA-HQ
Construction	2027	1,200,000	BET-FA-HQ
Construction	2028	1,200,000	BET-FA-HQ
Construction	2029	1,200,000	BET-FA-HQ
Construction	2030	1,200,000	BET-FA-HQ
	Total	\$12,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-1)

Route/Road STATE HIGHWAYS IN D1

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FISCAL YEAR AND EROST HEAVE DAMAGE

-	HEAVE DAMAGE		_
Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-1
Construction	2022	400,000	BET-RL-1
Construction	2023	400,000	BET-RL-1
Construction	2024	400,000	BET-RL-1
Construction	2025	400,000	BET-RL-1
Construction	2026	400,000	BET-RL-1
Construction	2027	400,000	BET-RL-1
Construction	2028	400,000	BET-RL-1
Construction	2029	400,000	BET-RL-1
Construction	2030	400,000	BET-RL-1
	Total	\$4,000,000	

Comments None

Includes inflation and indirects using program



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-2)

Route/Road STATE HIGHWAYS IN D2

Category PRESERVATION & MAINTENANCE

 Scope
 PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE
 Strategy
 TIER 1

 OF RESURFACING THE NEXT FY AND FROST
 HEAVE DAMAGE IN D
 Phase
 Year
 Funding
 Program

	Total	\$4,000,000	
Construction	2030	400,000	BET-RL-2
Construction	2029	400,000	BET-RL-2
Construction	2028	400,000	BET-RL-2
Construction	2027	400,000	BET-RL-2
Construction	2026	400,000	BET-RL-2
Construction	2025	400,000	BET-RL-2
Construction	2024	400,000	BET-RL-2
Construction	2023	400,000	BET-RL-2
Construction	2022	400,000	BET-RL-2
Construction	2021	400,000	BET-RL-2

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-3)

Route/Road STATE HIGHWAYS IN D3

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D3

	DAMAGE IN D3	F	B
Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-3
Construction	2022	400,000	BET-RL-3
Construction	2023	400,000	BET-RL-3
Construction	2024	400,000	BET-RL-3
Construction	2025	400,000	BET-RL-3
Construction	2026	400,000	BET-RL-3
Construction	2027	400,000	BET-RL-3
Construction	2028	400,000	BET-RL-3
Construction	2029	400,000	BET-RL-3
Construction	2030	400,000	BET-RL-3
	Total	\$4,000,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-4)

Route/Road STATE HIGHWAYS IN D4

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D4

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-4
Construction	2022	400,000	BET-RL-4
Construction	2023	400,000	BET-RL-4
Construction	2024	400,000	BET-RL-4
Construction	2025	400,000	BET-RL-4
Construction	2026	400,000	BET-RL-4
Construction	2027	400,000	BET-RL-4
Construction	2028	400,000	BET-RL-4
Construction	2029	400,000	BET-RL-4
Construction	2030	400,000	BET-RL-4
	Total	\$4,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-5)

Route/Road STATE HIGHWAYS IN D5

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D 5

	DAMAGE IN D 5	Funding	Dreaman
Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-5
Construction	2022	400,000	BET-RL-5
Construction	2023	400,000	BET-RL-5
Construction	2024	400,000	BET-RL-5
Construction	2025	400,000	BET-RL-5
Construction	2026	400,000	BET-RL-5
Construction	2027	400,000	BET-RL-5
Construction	2028	400,000	BET-RL-5
Construction	2029	400,000	BET-RL-5
Construction	2030	400,000	BET-RL-5
	Total	\$4,000,000	

Comments None

Includes inflation and indirects using program



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-6)

Route/Road STATE HIGHWAYS IN D6

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D6

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-6
Construction	2022	400,000	BET-RL-6
Construction	2023	400,000	BET-RL-6
Construction	2024	400,000	BET-RL-6
Construction	2025	400,000	BET-RL-6
Construction	2026	400,000	BET-RL-6
Construction	2027	400,000	BET-RL-6
Construction	2028	400,000	BET-RL-6
Construction	2029	400,000	BET-RL-6
Construction	2030	400,000	BET-RL-6
	Total	\$4,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Strategy TIER 1

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL EQUIP. STATEWIDE

Phase	Year	Funding	Program
Construction	2021	100,000	BET-SEU-HQ
Construction	2022	100,000	BET-SEU-HQ
Construction	2023	100,000	BET-SEU-HQ
Construction	2024	100,000	BET-SEU-HQ
Construction	2025	100,000	BET-SEU-HQ
Construction	2026	100,000	BET-SEU-HQ
Construction	2027	100,000	BET-SEU-HQ
Construction	2028	100,000	BET-SEU-HQ
Construction	2029	100,000	BET-SEU-HQ
Construction	2030	100,000	BET-SEU-HQ
	Total	\$1,000,000	

Comments None

Includes inflation and indirects using program



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	4,500,000	BET-STAL-HQ	—
Construction	2022	4,500,000	BET-STAL-HQ	
Construction	2023	4,500,000	BET-STAL-HQ	
Construction	2024	4,500,000	BET-STAL-HQ	
Construction	2025	4,500,000	BET-STAL-HQ	
Construction	2026	4,500,000	BET-STAL-HQ	
Construction	2027	4,500,000	BET-STAL-HQ	
Construction	2028	4,500,000	BET-STAL-HQ	
Construction	2029	4,500,000	BET-STAL-HQ	
Construction	2030	4,500,000	BET-STAL-HQ	
	Total	\$45,000,000		_



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS

Category BRIDGES

Strategy ALL TIERS

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

Phase Year Funding Program 2021 Preliminary Engineering 100,000 Bridg-HIB-Main-Pres Preliminary Engineering 2022 100,000 Bridg-HIB-Main-Pres 100,000 Preliminary Engineering 2023 Bridg-HIB-Main-Pres Preliminary Engineering 2024 100,000 Bridg-HIB-Main-Pres 2025 100,000 Preliminary Engineering Bridg-HIB-Main-Pres Preliminary Engineering 2026 100,000 Bridg-HIB-Main-Pres Preliminary Engineering 2027 100,000 Bridg-HIB-Main-Pres 2028 Preliminary Engineering 100,000 Bridg-HIB-Main-Pres Preliminary Engineering 2029 100,000 Bridg-HIB-Main-Pres 2030 Preliminary Engineering 100,000 Bridg-HIB-Main-Pres Right of Way 2021 20,000 Bridg-HIB-Main-Pres 2022 20,000 Right of Way Bridg-HIB-Main-Pres Right of Way 2023 20,000 Bridg-HIB-Main-Pres Right of Way 2024 20,000 Bridg-HIB-Main-Pres Right of Way 2025 20,000 Bridg-HIB-Main-Pres Right of Way 2026 20,000 Bridg-HIB-Main-Pres Right of Way 2027 20,000 Bridg-HIB-Main-Pres Right of Way 2028 20,000 Bridg-HIB-Main-Pres 2029 Right of Way 20,000 Bridg-HIB-Main-Pres Right of Way 2030 20,000 Bridg-HIB-Main-Pres Construction 2021 86,080 Bridg-HIB-Main-Pres Construction 2022 68,213 Bridg-HIB-Main-Pres 2023 Construction 1,233,340 Bridg-HIB-Main-Pres Construction 2024 2,800,000 Bridg-HIB-Main-Pres 2025 Construction 2,800,000 Bridg-HIB-Main-Pres Construction 2026 2,800,000 Bridg-HIB-Main-Pres Construction 2027 2,800,000 Bridg-HIB-Main-Pres Construction 2028 2,800,000 Bridg-HIB-Main-Pres Construction 2029 3,500,000 Bridg-HIB-Main-Pres Construction 2030 3,500,000 Bridg-HIB-Main-Pres Total \$23,587,633



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Strategy TIER 1

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2021	86,920	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	98,866	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	96,034	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-T1-2-Main-Pres
Right of Way	2021	25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Right of Way	2029	25,000	Bridg-T1-2-Main-Pres
Right of Way	2030	25,000	Bridg-T1-2-Main-Pres
Construction	2021	3,113,324	Bridg-T1-2-Main-Pres
Construction	2022	1,122,844	Bridg-T1-2-Main-Pres
Construction	2023	7,900,000	Bridg-T1-2-Main-Pres
Construction	2024	5,328,074	Bridg-T1-2-Main-Pres
Construction	2025	8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	8,000,000	Bridg-T1-2-Main-Pres
Construction	2027	8,000,000	Bridg-T1-2-Main-Pres
Construction	2028	8,000,000	Bridg-T1-2-Main-Pres
Construction	2029	11,375,000	Bridg-T1-2-Main-Pres
Construction	2030	11,375,000	Bridg-T1-2-Main-Pres
	Total	\$73,446,062	



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Strategy TIER 3

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2021	93,460	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	91,877	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	30,499	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2029	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2030	50,000	Bridg-T3-4-Main-Pres
Right of Way	2021	10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Right of Way	2029	10,000	Bridg-T3-4-Main-Pres
Right of Way	2030	10,000	Bridg-T3-4-Main-Pres
Construction	2021	3,400,000	Bridg-T3-4-Main-Pres
Construction	2022	1,842,300	Bridg-T3-4-Main-Pres
Construction	2023	3,400,000	Bridg-T3-4-Main-Pres
Construction	2024	2,271,528	Bridg-T3-4-Main-Pres
Construction	2025	3,500,000	Bridg-T3-4-Main-Pres
Construction	2026	3,500,000	Bridg-T3-4-Main-Pres
Construction	2027	3,500,000	Bridg-T3-4-Main-Pres
Construction	2028	3,500,000	Bridg-T3-4-Main-Pres
Construction	2029	5,940,000	Bridg-T3-4-Main-Pres
Construction	2030	5,940,000	Bridg-T3-4-Main-Pres
	Total	\$37,459,664	



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PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	250,000	CBI *
Other	2022	250,000	CBI *
Other	2023	250,000	CBI *
Other	2024	250,000	CBI *
Other	2025	250,000	CBI *
Other	2026	250,000	CBI *
Other	2027	250,000	CBI *
Other	2028	250,000	CBI *
Other	2029	250,000	CBI *
Other	2030	250,000	CBI *
	Total	\$2,500,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope CONGESTION MITIGATION AND AIR QUALITY(CMAQ) (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	448,500	CMAQ *	
Preliminary Engineering	2022	182,152	CMAQ *	
Preliminary Engineering	2023	250,000	CMAQ *	
Preliminary Engineering	2024	250,000	CMAQ *	
Preliminary Engineering	2025	250,000	CMAQ *	
Preliminary Engineering	2026	250,000	CMAQ *	
Preliminary Engineering	2027	250,000	CMAQ *	
Preliminary Engineering	2028	250,000	CMAQ *	
Preliminary Engineering	2029	250,000	CMAQ *	
Preliminary Engineering	2030	250,000	CMAQ *	
Right of Way	2021	6,500	CMAQ *	
Right of Way	2022	0	CMAQ *	
Right of Way	2023	39,077	CMAQ *	
Right of Way	2024	100,000	CMAQ *	
Right of Way	2025	100,000	CMAQ *	
Right of Way	2026	100,000	CMAQ *	
Right of Way	2027	100,000	CMAQ *	
Right of Way	2028	100,000	CMAQ *	
Right of Way	2029	100,000	CMAQ *	
Right of Way	2030	100,000	CMAQ *	
Construction	2021	41,773	CMAQ *	
Construction	2022	257,442	CMAQ *	
Construction	2023	1,217,565	CMAQ *	
Construction	2024	1,695,080	CMAQ *	
Construction	2025	5,065,230	CMAQ *	
Construction	2026	5,176,909	CMAQ *	
Construction	2027	5,176,909	CMAQ *	
Construction	2028	5,176,909	CMAQ *	
Construction	2029	5,176,909	CMAQ *	
Construction	2030	5,176,909	CMAQ *	
Other	2021	491,697	CMAQ *	
Other	2022	429,000	CMAQ *	
Other	2023	1,200,000	CMAQ *	
Other	2024	1,200,000	CMAQ *	



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Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ-FTA)

Route/Road VARIOUS

Scope FUNDS TRANSFERRED FROM CMAQ TO FTA.

Category TRANSIT

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,200,000	CMAQ-FTA
Other	2022	2,200,000	CMAQ-FTA
Other	2023	2,200,000	CMAQ-FTA
Other	2024	2,200,000	CMAQ-FTA
Other	2025	2,200,000	CMAQ-FTA
Other	2026	2,200,000	CMAQ-FTA
Other	2027	2,200,000	CMAQ-FTA
Other	2028	2,200,000	CMAQ-FTA
Other	2029	2,200,000	CMAQ-FTA
Other	2030	2,200,000	CMAQ-FTA
	Total	\$22,000,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (COAST5307)

Route/Road VARIOUS

Category TRANSIT

Scope COAST OPERATING, ADA, CAPITAL PREVENTIVE MAINTENANCE, PLANNING, FTA 5307 FUNDS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,696,691	COAST5307
Other	2022	2,750,625	COAST5307
Other	2023	2,805,638	COAST5307
Other	2024	2,861,750	COAST5307
Other	2025	2,918,985	COAST5307
Other	2026	2,977,365	COAST5307
Other	2027	3,036,912	COAST5307
Other	2028	3,097,651	COAST5307
Other	2029	3,159,604	COAST5307
Other	2030	3,222,796	COAST5307
	Total	\$29,528,017	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

Category INDIVIDUAL PROJECTS

Phase	Year	Funding	Program
Other	2021	315,000	CORRST
Other	2022	700,000	CORRST
Other	2023	700,000	CORRST
Other	2024	700,000	CORRST
Other	2025	700,000	CORRST
Other	2026	700,000	CORRST
Other	2027	700,000	CORRST
Other	2028	700,000	CORRST
Other	2029	700,000	CORRST
Other	2030	700,000	CORRST
	Total	\$6,615,000	

Comments None

Includes inflation and indirects using program

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PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	9,536	CRDR *	
Preliminary Engineering	2022	7,003	CRDR *	
Preliminary Engineering	2023	100,000	CRDR *	
Preliminary Engineering	2024	100,000	CRDR *	
Preliminary Engineering	2025	100,000	CRDR *	
Preliminary Engineering	2026	200,000	CRDR *	
Preliminary Engineering	2027	200,000	CRDR *	
Preliminary Engineering	2028	200,000	CRDR *	
Preliminary Engineering	2029	200,000	CRDR *	
Preliminary Engineering	2030	200,000	CRDR *	
Right of Way	2021	25,000	CRDR *	
Right of Way	2022	25,000	CRDR *	
Right of Way	2023	7,075	CRDR *	
Right of Way	2024	25,000	CRDR *	
Right of Way	2025	30,000	CRDR *	
Right of Way	2026	30,000	CRDR *	
Right of Way	2027	30,000	CRDR *	
Right of Way	2028	30,000	CRDR *	
Right of Way	2029	30,000	CRDR *	
Right of Way	2030	30,000	CRDR *	
Construction	2021	1,293,334	CRDR *	
Construction	2022	1,870,000	CRDR *	
Construction	2023	925,941	CRDR *	
Construction	2024	1,071,493	CRDR *	
Construction	2025	1,870,000	CRDR *	
Construction	2026	3,765,000	CRDR *	
Construction	2027	3,765,000	CRDR *	
Construction	2028	3,765,000	CRDR *	
Construction	2029	3,765,000	CRDR *	
Construction	2030	3,765,000	CRDR *	
Other	2021	5,000	CRDR *	
Other	2022	5,000	CRDR *	
Other	2023	5,000	CRDR *	
Other	2024	5,000	CRDR *	



Other

Other

Other

Other

Other

Comments

None

2026

2027

2028

2029

2030

Total

2021 - 2030

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Other	2025	5,000	CRDR *		
Other	2026	5,000	CRDR *		
Other	2027	5,000	CRDR *		
Other	2028	5,000	CRDR *		
Other	2029	5,000	CRDR *		
Other	2030	5,000	CRDR *		
	Total	\$27,484,382			
omments None					
ROGRAM (STATE	WIDE PROGRAMMATIC) (DBE)				
-	DISADVANTAGED BUSINESS ENTER	PRISE		Category	MANDATED FEDERAL
Scope		HOUSE ADMINISTRATION OF THE FHWA JPPORTIVE PROGRAM: "DBE COMPLIANCE ONITORING (ANNUAL PROGRAM)		Strategy	TIER 6
Phase	Year	Funding	Program		
Other	2021	65,000	DBE		
Other	2022	65,000	DBE		
Other	2023	65,000	DBE		
Other	2024	65,000	DBE		
Other	2025	65,000	DBE		

65,000

65,000

65,000

65,000

65,000

\$650,000

DBE

DBE

DBE

DBE

DBE



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PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL COMMITMENTS FOR POST-CONSTRUCTION OBLIGATIONS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	100,000	ENV-POST-CON
Other	2022	100,000	ENV-POST-CON
Other	2023	100,000	ENV-POST-CON
Other	2024	100,000	ENV-POST-CON
Other	2025	100,000	ENV-POST-CON
Other	2026	100,000	ENV-POST-CON
Other	2027	100,000	ENV-POST-CON
Other	2028	100,000	ENV-POST-CON
Other	2029	100,000	ENV-POST-CON
Other	2030	100,000	ENV-POST-CON
	Total	\$1,000,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

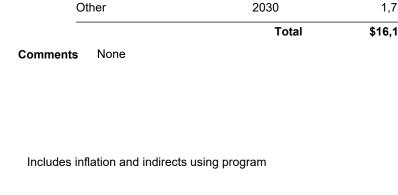
Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS WITHIN NH {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	50,000	FLAP
Preliminary Engineering	2022	50,000	FLAP
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Preliminary Engineering	2026	50,000	FLAP
Preliminary Engineering	2027	50,000	FLAP
Preliminary Engineering	2028	50,000	FLAP
Preliminary Engineering	2029	50,000	FLAP
Preliminary Engineering	2030	50,000	FLAP
Right of Way	2021	25,000	FLAP
Right of Way	2022	25,000	FLAP
Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Right of Way	2026	25,000	FLAP
Right of Way	2027	25,000	FLAP
Right of Way	2028	25,000	FLAP
Right of Way	2029	25,000	FLAP
Right of Way	2030	25,000	FLAP
Construction	2021	275,000	FLAP
Construction	2022	275,000	FLAP
Construction	2023	275,000	FLAP
Construction	2024	275,000	FLAP
Construction	2025	275,000	FLAP
Construction	2026	275,000	FLAP
Construction	2027	275,000	FLAP
Construction	2028	275,000	FLAP
Construction	2029	275,000	FLAP
Construction	2030	275,000	FLAP
	Total	\$3,500,000	



Total

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307) Route/Road BOSTON URBANIZED AREA (UZA)

Route/Road VARIOUS

Category TRANSIT

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR SENIORS & INDIVIDUALS W/ DISABILITIES - FTA

	5310 PROGRAM			
Phase	Year	Funding	Program	
Other	2021	1,399,600	FTA5310	
Other	2022	1,447,592	FTA5310	
Other	2023	1,496,543	FTA5310	
Other	2024	1,546,474	FTA5310	
Other	2025	1,597,404	FTA5310	
Other	2026	1,649,352	FTA5310	
Other	2027	1,702,339	FTA5310	
Other	2028	1,756,386	FTA5310	
Other	2029	1,756,386	FTA5310	
Other	2030	1,756,386	FTA5310	
	Total	\$16,108,462		

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Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT PROJECTS.

Phase	Year	Funding	Program
Other	2021	1,489,652	FTA5307_NHDOT
Other	2022	3,085,894	FTA5307_NHDOT
Other	2023	3,141,060	FTA5307_NHDOT
Other	2024	3,197,164	FTA5307_NHDOT
Other	2025	3,254,219	FTA5307_NHDOT
Other	2026	3,312,240	FTA5307_NHDOT
Other	2027	3,371,242	FTA5307_NHDOT
Other	2028	3,431,239	FTA5307_NHDOT
Other	2029	3,333,055	FTA5307_NHDOT
Other	2030	3,420,216	FTA5307_NHDOT
	Total	\$31,035,981	

Strategy ALL TIERS

Category TRANSIT

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Strategy ALL TIERS

Scope NONURBANIZED AREA (RURAL) FORMULA **PROGRAM - FTA SECTION 5311 PROGRAM**

Phase	Year	Funding	Program
Other	2021	8,937,099	FTA5311
Other	2022	9,115,841	FTA5311
Other	2023	9,298,158	FTA5311
Other	2024	9,484,121	FTA5311
Other	2025	9,673,803	FTA5311
Other	2026	9,867,279	FTA5311
Other	2027	10,064,625	FTA5311
Other	2028	10,265,918	FTA5311
Other	2029	10,471,236	FTA5311
Other	2030	10,680,661	FTA5311
	Total	\$97,858,741	

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS

Category TRANSIT Strategy ALL TIERS

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339 PROGRAM FOR STATEWIDE PUBLIC TRANSPORTATION

	TRANSPORTATION		
Phase	Year	Funding	Program
Other	2021	5,546,514	FTA5339
Other	2022	5,657,444	FTA5339
Other	2023	5,770,593	FTA5339
Other	2024	5,886,005	FTA5339
Other	2025	6,003,725	FTA5339
Other	2026	6,123,799	FTA5339
Other	2027	6,246,275	FTA5339
Other	2028	6,371,201	FTA5339
Other	2029	6,498,625	FTA5339
Other	2030	6,628,597	FTA5339
	Total	\$60,732,778	

None Comments



Pending Approval

Phase

2021 - 2030

Pending Approval

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PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS

Category ROADSIDE

Strategy ALL TIERS

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

2027

2028

2029

2030

Total

Year Funding Program 2021 Preliminary Engineering 150,000 GRR * 2022 Preliminary Engineering 150,000 GRR * 2023 150,000 Preliminary Engineering GRR * Preliminary Engineering 2024 150,000 GRR * 2025 150,000 GRR * Preliminary Engineering Preliminary Engineering 2026 150,000 GRR * 2027 150,000 Preliminary Engineering GRR * 2028 150,000 GRR * Preliminary Engineering Preliminary Engineering 2029 150,000 GRR * **Preliminary Engineering** 2030 150,000 GRR * Right of Way 2021 5,000 GRR * 2022 5,000 GRR * Right of Way Right of Way 2023 5,000 GRR * 5,000 Right of Way 2024 GRR * 2025 5,000 Right of Way GRR * Right of Way 2026 5,000 GRR * 2027 5,000 Right of Way GRR * 2028 5,000 Right of Way GRR * 2029 5,000 GRR * Right of Way Right of Way 2030 5,000 GRR * Construction 2021 1,880,000 GRR * Construction 2022 1,880,000 GRR * Construction 2023 GRR * 1,880,000 Construction 2024 1,880,000 GRR * Construction 2025 GRR * 1,880,000 Construction 2026 1,880,000 GRR *

1,880,000

1,880,000

1,880,000

1,880,000

\$20,350,000

GRR *

GRR *

GRR *

GRR *

Comments None

Construction

Construction

Construction

Construction



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PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	501,224	HSIP *
Preliminary Engineering	2022	592,997	HSIP *
Preliminary Engineering	2023	452,200	HSIP *
Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering	2025	500,000	HSIP *
Preliminary Engineering	2026	500,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Preliminary Engineering	2029	500,000	HSIP *
Preliminary Engineering	2030	500,000	HSIP *
Right of Way	2021	150,000	HSIP *
Right of Way	2022	150,000	HSIP *
Right of Way	2023	150,000	HSIP *
Right of Way	2024	150,000	HSIP *
Right of Way	2025	150,000	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Right of Way	2029	150,000	HSIP *
Right of Way	2030	150,000	HSIP *
Construction	2021	7,135,497	HSIP *
Construction	2022	8,501,099	HSIP *
Construction	2023	4,541,938	HSIP *
Construction	2024	8,469,415	HSIP *
Construction	2025	9,059,081	HSIP *
Construction	2026	9,059,081	HSIP *
Construction	2027	9,059,081	HSIP *
Construction	2028	9,059,081	HSIP *
Construction	2029	9,059,081	HSIP *
Construction	2030	9,059,081	HSIP *
Other	2021	200,000	HSIP *
Other	2022	200,000	HSIP *
Other	2023	200,000	HSIP *
Other	2024	200,000	HSIP *



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	Total	\$91,548,856	
Other	2030	200,000	HSIP *
Other	2029	200,000	HSIP *
Other	2028	200,000	HSIP *
Other	2027	200,000	HSIP *
Other	2026	200,000	HSIP *
Other	2025	200,000	HSIP *

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHONOLGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY TRANSFER CENTER @ UNH

Phase	Year	Funding	Program
State Planning Research	2021	150,000	LTAP
State Planning Research	2022	150,000	LTAP
State Planning Research	2023	150,000	LTAP
State Planning Research	2024	150,000	LTAP
State Planning Research	2025	150,000	LTAP
State Planning Research	2026	150,000	LTAP
State Planning Research	2027	150,000	LTAP
State Planning Research	2028	150,000	LTAP
State Planning Research	2029	150,000	LTAP
State Planning Research	2030	150,000	LTAP
	Total	\$1,500,000	

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PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	0	MOBRR *	
Preliminary Engineering	2022	290,000	MOBRR *	
Preliminary Engineering	2023	100,000	MOBRR *	
Preliminary Engineering	2024	100,000	MOBRR *	
Preliminary Engineering	2025	100,000	MOBRR *	
Preliminary Engineering	2026	200,001	MOBRR *	
Preliminary Engineering	2027	100,000	MOBRR *	
Preliminary Engineering	2028	100,000	MOBRR *	
Preliminary Engineering	2029	100,000	MOBRR *	
Preliminary Engineering	2030	100,000	MOBRR *	
Right of Way	2021	19,860	MOBRR *	
Right of Way	2022	15,000	MOBRR *	
Right of Way	2023	25,000	MOBRR *	
Right of Way	2024	25,000	MOBRR *	
Right of Way	2025	25,000	MOBRR *	
Right of Way	2026	25,000	MOBRR *	
Right of Way	2027	25,000	MOBRR *	
Right of Way	2028	25,000	MOBRR *	
Right of Way	2029	25,000	MOBRR *	
Right of Way	2030	25,000	MOBRR *	
Construction	2021	347,811	MOBRR *	
Construction	2022	3,342,603	MOBRR *	
Construction	2023	35,003	MOBRR *	
Construction	2024	290,957	MOBRR *	
Construction	2025	3,541,368	MOBRR *	
Construction	2026	5,000,000	MOBRR *	
Construction	2027	4,500,000	MOBRR *	
Construction	2028	4,500,000	MOBRR *	
Construction	2029	4,500,000	MOBRR *	
Construction	2030	4,500,000	MOBRR *	
	Total	\$31,982,603		

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Route/Road	VARIOUS			Category	TRANSIT
Scope	MTA OPERATING, ADA, CAPITA MAINTENANCE, PLANNING UT 5307 FUNDS.		N	Strategy	ALL TIERS
Phase	Year	Funding	Program		
Other	2021	4,248,230	MTA5307		
Other	2022	4,413,922	MTA5307		
Other	2023	4,503,968	MTA5307		
Other	2024	4,590,869	MTA5307		
Other	2025	4,684,514	MTA5307		
Other	2026	4,779,483	MTA5307		
Other	2027	4,847,949	MTA5307		
Other	2028	4,943,644	MTA5307		
Other	2029	5,043,709	MTA5307		
Other	2030	5,145,802	MTA5307		
s None	Total	\$47,202,090 (TA5310)			
AM (STATE	Total WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART)	ITA5310)		Category	TRANSIT
AM (STATE Route/Road	WIDE PROGRAMMATIC) (N COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F	ITA5310) R REGIONAL S AND INDIVIDUALS			TRANSIT ALL TIERS
AM (STATE Route/Road Scope	WIDE PROGRAMMATIC) (N COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS	ITA5310) R REGIONAL S AND INDIVIDUALS	Program		
AM (STATE Route/Road Scope Phase	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F APPORTIONMENT.	TA5310) REGIONAL S AND INDIVIDUALS TA SECTION 5310	Program CART5310	Strategy	
AM (STATE Route/Road Scope Phase Other	WIDE PROGRAMMATIC) (N COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F APPORTIONMENT. Year	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding	-	Strategy	
AM (STATE Route/Road Scope Phase Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F APPORTIONMENT. Year 2021	TA5310) REGIONAL SAND INDIVIDUALS TA SECTION 5310 Funding 150,714	CART531	Strategy	
AM (STATE Route/Road Scope Phase Other Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F APPORTIONMENT. Year 2021 2022	ATA5310) R REGIONAL S AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728	CART5310 CART5310	Strategy	
AM (STATE Route/Road Scope Phase Other Other Other Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F APPORTIONMENT. Year 2021 2022 2023	ATA5310) R REGIONAL S AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803	CART5310 CART5310 CART5310	Strategy	
AM (STATE Route/Road Scope Phase Other Other Other Other Other Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F APPORTIONMENT. Year 2021 2022 2023 2024	TA5310) R REGIONAL S AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939	CART5310 CART5310 CART5310 CART5310	Strategy	
AM (STATE Route/Road Scope Phase Other Other Other Other Other Other Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F APPORTIONMENT. Year 2021 2022 2023 2024 2025	TA5310) REGIONAL SAND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939 163,138	CART5310 CART5310 CART5310 CART5310 CART5310	Strategy 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
AM (STATE Route/Road Scope Phase Other Other Other Other Other Other Other Other Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F APPORTIONMENT. Year 2021 2022 2023 2024 2024 2025 2026	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939 163,138 166,401	CART5310 CART5310 CART5310 CART5310 CART5310 CART5310	Strategy	
AM (STATE Route/Road	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL F APPORTIONMENT. Year 2021 2022 2023 2024 2025 2026 2027	TA5310) REGIONAL SAND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939 163,138 166,401 169,729	CART5310 CART5310 CART5310 CART5310 CART5310 CART5310 CART5310	Strategy	







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PROGRAM (STATEWIDE PROGRAMMATIC) (MTA533	9)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope CART FUNDING FOR CAPITAL VEHICLES AND EQUIPMENT. ANNUAL FTA SECTION 5339 APPORTIONMENT.

Phase	Year	Funding	Program
Other	2021	48,371	CART5339
Other	2022	49,339	CART5339
Other	2023	50,325	CART5339
Other	2024	51,332	CART5339
Other	2025	52,359	CART5339
Other	2026	54,474	CART5339
Other	2027	55,563	CART5339
Other	2028	56,675	CART5339
Other	2029	57,808	CART5339
Other	2030	58,964	CART5339
	Total	\$535,210	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5307)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Strategy ALL TIERS

Scope FTA 5307 FORMULA FUNDS FOR CAPITAL PLANNING, PREVENTATIVE MAINTENANCE, ADA & OPERATING ASSISTANCE

Phase	Year	Funding	Program
Other	2021	2,423,167	NTS5307
Other	2022	2,471,631	NTS5307
Other	2023	2,521,063	NTS5307
Other	2024	2,571,485	NTS5307
Other	2025	2,622,914	NTS5307
Other	2026	2,675,373	NTS5307
Other	2027	2,728,880	NTS5307
Other	2028	2,783,458	NTS5307
Other	2029	2,839,127	NTS5307
Other	2030	2,895,909	NTS5307
	Total	\$26,533,007	

Comments None

Includes inflation and indirects using program

Pending Approval

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Ten Year Plan **PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5310)** Route/Road NASHUA TRANSIT SYSTEM (NTS) Category TRANSIT Strategy ALL TIERS Scope TRADITIONAL/NONTRADITIONAL 5310 PROJECTS **IMPROVING MOBILITY OF SENIORS & INDIVIDUALS** W/DISABILITIES Phase Year Funding Program Other 2021 88,583 NTS5310 Other 2022 90,355 NTS5310 Other 2023 92,162 NTS5310 Other 2024 94,005 NTS5310 Other 2025 NTS5310 95,886 Other 2026 97,803 NTS5310 2027 Other 99,759 NTS5310 Other 2028 101,754 NTS5310 Other 2029 103,790 NTS5310 Other 2030 105,865 NTS5310 Total \$969,962 None Comments PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5339) Route/Road NASHUA TRANSIT SYSTEM (NTS) Category TRANSIT Strategy ALL TIERS Scope FTA 5339 FORMULA FUNDS FOR BUS AND BUS **RELATED EQUIPMENT & FACILITIES CAPITAL** PROJECTS Phase Funding Year Program Other 2021 190,214 NTS5339 2022 Other 194,019 NTS5339 Other 2023 197,899 NTS5339 Other 2024 201,857 NTS5339 Other 2025 205,894 NTS5339 Other 2026 210,012 NTS5339 2027 Other 214,212 NTS5339 2028 Other 218,497 NTS5339 Other 2029 222,867 NTS5339 Other 2030 NTS5339 227,324 Total \$2,082,795 Comments None



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PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS

Category MANDATED FEDERAL

Strategy TIER 6

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Phase	Year	Funding	Program
Other	2021	30,000	OJT/SS
Other	2022	30,000	OJT/SS
Other	2023	30,000	OJT/SS
Other	2024	30,000	OJT/SS
Other	2025	30,000	OJT/SS
Other	2026	30,000	OJT/SS
Other	2027	30,000	OJT/SS
Other	2028	30,000	OJT/SS
Other	2029	30,000	OJT/SS
Other	2030	30,000	OJT/SS
	Total	\$300,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	300,000	Pave-T1-Resurf
Preliminary Engineering	2022	300,000	Pave-T1-Resurf
Preliminary Engineering	2023	300,000	Pave-T1-Resurf
Preliminary Engineering	2024	300,000	Pave-T1-Resurf
Preliminary Engineering	2025	300,000	Pave-T1-Resurf
Preliminary Engineering	2026	300,000	Pave-T1-Resurf
Preliminary Engineering	2027	300,000	Pave-T1-Resurf
Preliminary Engineering	2028	300,000	Pave-T1-Resurf
Preliminary Engineering	2029	300,000	Pave-T1-Resurf
Preliminary Engineering	2030	300,000	Pave-T1-Resurf
Construction	2021	11,684,600	Pave-T1-Resurf
Construction	2022	12,250,000	Pave-T1-Resurf
Construction	2023	12,250,000	Pave-T1-Resurf
Construction	2024	12,250,000	Pave-T1-Resurf
Construction	2025	12,250,000	Pave-T1-Resurf
Construction	2026	12,250,000	Pave-T1-Resurf
Construction	2027	12,250,000	Pave-T1-Resurf
Construction	2028	12,250,000	Pave-T1-Resurf
Construction	2029	16,200,000	Pave-T1-Resurf
Construction	2030	16,200,000	Pave-T1-Resurf
	Total	\$132,834,600	



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Strategy TIER 2

Scope REHAB OF TIER 2 ROADS.

Phase	Year	Funding	Program
Preliminary Engineering	2021	83,880	Pave-T2-Rehab
Preliminary Engineering	2022	125,000	Pave-T2-Rehab
Preliminary Engineering	2023	125,000	Pave-T2-Rehab
Preliminary Engineering	2024	125,000	Pave-T2-Rehab
Preliminary Engineering	2025	125,000	Pave-T2-Rehab
Preliminary Engineering	2026	125,000	Pave-T2-Rehab
Preliminary Engineering	2027	125,000	Pave-T2-Rehab
Preliminary Engineering	2028	125,000	Pave-T2-Rehab
Preliminary Engineering	2029	125,000	Pave-T2-Rehab
Preliminary Engineering	2030	125,000	Pave-T2-Rehab
Right of Way	2021	30,000	Pave-T2-Rehab
Right of Way	2022	30,000	Pave-T2-Rehab
Right of Way	2023	30,000	Pave-T2-Rehab
Right of Way	2024	30,000	Pave-T2-Rehab
Right of Way	2025	30,000	Pave-T2-Rehab
Right of Way	2026	30,000	Pave-T2-Rehab
Right of Way	2027	30,000	Pave-T2-Rehab
Right of Way	2028	30,000	Pave-T2-Rehab
Right of Way	2029	30,000	Pave-T2-Rehab
Right of Way	2030	30,000	Pave-T2-Rehab
Construction	2021	217,533	Pave-T2-Rehab
Construction	2022	1,386,129	Pave-T2-Rehab
Construction	2023	2,500,000	Pave-T2-Rehab
Construction	2024	2,500,000	Pave-T2-Rehab
Construction	2025	2,500,000	Pave-T2-Rehab
Construction	2026	2,500,000	Pave-T2-Rehab
Construction	2027	2,500,000	Pave-T2-Rehab
Construction	2028	2,500,000	Pave-T2-Rehab
Construction	2029	4,500,000	Pave-T2-Rehab
Construction	2030	4,500,000	Pave-T2-Rehab
	Total	\$27,112,542	



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	800,000	Pave-T2-Resurf
Preliminary Engineering	2022	800,000	Pave-T2-Resurf
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Preliminary Engineering	2029	300,000	Pave-T2-Resurf
Preliminary Engineering	2030	300,000	Pave-T2-Resurf
Right of Way	2021	25,000	Pave-T2-Resurf
Right of Way	2022	25,000	Pave-T2-Resurf
Right of Way	2023	25,000	Pave-T2-Resurf
Right of Way	2024	25,000	Pave-T2-Resurf
Right of Way	2025	25,000	Pave-T2-Resurf
Right of Way	2026	25,000	Pave-T2-Resurf
Right of Way	2027	25,000	Pave-T2-Resurf
Right of Way	2028	25,000	Pave-T2-Resurf
Right of Way	2029	50,000	Pave-T2-Resurf
Right of Way	2030	50,000	Pave-T2-Resurf
Construction	2021	16,355,505	Pave-T2-Resurf
Construction	2022	19,550,000	Pave-T2-Resurf
Construction	2023	20,400,000	Pave-T2-Resurf
Construction	2024	20,400,000	Pave-T2-Resurf
Construction	2025	23,175,000	Pave-T2-Resurf
Construction	2026	23,175,000	Pave-T2-Resurf
Construction	2027	23,175,000	Pave-T2-Resurf
Construction	2028	23,175,000	Pave-T2-Resurf
Construction	2029	25,650,000	Pave-T2-Resurf
Construction	2030	25,650,000	Pave-T2-Resurf
	Total	\$225,005,505	

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Category PRESERVATION & MAINTENANCE

Strategy TIER 3

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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Scope REHAB OF TIER 3 & 4 ROADS.

Phase	Year	Funding	Program
Construction	2021	2,750,000	Pave-T3-4-Rehab
Construction	2022	2,750,000	Pave-T3-4-Rehab
Construction	2023	2,750,000	Pave-T3-4-Rehab
Construction	2024	2,750,000	Pave-T3-4-Rehab
Construction	2025	2,750,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,375,000	Pave-T3-4-Rehab
Construction	2028	1,375,000	Pave-T3-4-Rehab
Construction	2029	1,375,000	Pave-T3-4-Rehab
Construction	2030	1,375,000	Pave-T3-4-Rehab
	Total	\$20,625,000	







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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2026	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2027	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2028	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2029	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2030	205,000	Pave-T3-4-Resurf
Right of Way	2025	35,000	Pave-T3-4-Resurf
Right of Way	2026	35,000	Pave-T3-4-Resurf
Right of Way	2027	35,000	Pave-T3-4-Resurf
Right of Way	2028	35,000	Pave-T3-4-Resurf
Right of Way	2029	35,000	Pave-T3-4-Resurf
Right of Way	2030	35,000	Pave-T3-4-Resurf
Construction	2021	9,188,056	Pave-T3-4-Resurf
Construction	2022	18,350,000	Pave-T3-4-Resurf
Construction	2023	18,350,000	Pave-T3-4-Resurf
Construction	2024	18,350,000	Pave-T3-4-Resurf
Construction	2025	27,360,000	Pave-T3-4-Resurf
Construction	2026	16,235,000	Pave-T3-4-Resurf
Construction	2027	16,235,000	Pave-T3-4-Resurf
Construction	2028	16,235,000	Pave-T3-4-Resurf
Construction	2029	17,485,000	Pave-T3-4-Resurf
Construction	2030	17,485,000	Pave-T3-4-Resurf
	Total	\$176,713,056	

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PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS

Category ROADSIDE

Strategy ALL TIERS

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Phase	Year	Funding	Program
Preliminary Engineering	2021	5,000	PVMRK
Preliminary Engineering	2022	5,000	PVMRK
Preliminary Engineering	2023	5,000	PVMRK
Preliminary Engineering	2024	5,000	PVMRK
Preliminary Engineering	2025	5,000	PVMRK
Preliminary Engineering	2026	5,000	PVMRK
Preliminary Engineering	2027	5,000	PVMRK
Preliminary Engineering	2028	5,000	PVMRK
Preliminary Engineering	2029	5,000	PVMRK
Preliminary Engineering	2030	5,000	PVMRK
Construction	2021	3,095,000	PVMRK
Construction	2022	3,095,000	PVMRK
Construction	2023	3,095,000	PVMRK
Construction	2024	3,095,000	PVMRK
Construction	2025	3,095,000	PVMRK
Construction	2026	3,095,000	PVMRK
Construction	2027	3,095,000	PVMRK
Construction	2028	3,095,000	PVMRK
Construction	2029	3,095,000	PVMRK
Construction	2030	3,095,000	PVMRK
	Total	\$31,000,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	1,562,500	RECTRAILS
Other	2022	1,562,500	RECTRAILS
Other	2023	1,562,500	RECTRAILS
Other	2024	1,562,500	RECTRAILS
Other	2025	1,562,500	RECTRAILS
Other	2026	1,562,500	RECTRAILS
Other	2027	1,562,500	RECTRAILS
Other	2028	1,562,500	RECTRAILS
Other	2029	1,562,500	RECTRAILS
Other	2030	1,562,500	RECTRAILS
	Total	\$15,625,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	250,000	RR-RCS *
Preliminary Engineering	2022	250,000	RR-RCS *
Preliminary Engineering	2023	250,000	RR-RCS *
Preliminary Engineering	2024	250,000	RR-RCS *
Preliminary Engineering	2025	250,000	RR-RCS *
Preliminary Engineering	2026	250,000	RR-RCS *
Preliminary Engineering	2027	125,000	RR-RCS *
Preliminary Engineering	2028	125,000	RR-RCS *
Preliminary Engineering	2029	125,000	RR-RCS *
Preliminary Engineering	2030	125,000	RR-RCS *
Right of Way	2021	5,000	RR-RCS *
Right of Way	2022	5,000	RR-RCS *
Right of Way	2023	5,000	RR-RCS *
Right of Way	2024	5,000	RR-RCS *
Right of Way	2025	5,000	RR-RCS *
Right of Way	2026	5,000	RR-RCS *
Right of Way	2027	5,000	RR-RCS *
Right of Way	2028	5,000	RR-RCS *
Right of Way	2029	5,000	RR-RCS *
Right of Way	2030	5,000	RR-RCS *
Construction	2021	925,000	RR-RCS *
Construction	2022	925,000	RR-RCS *
Construction	2023	925,000	RR-RCS *
Construction	2024	925,000	RR-RCS *
Construction	2025	925,000	RR-RCS *
Construction	2026	925,000	RR-RCS *
Construction	2027	925,000	RR-RCS *
Construction	2028	925,000	RR-RCS *
Construction	2029	925,000	RR-RCS *
Construction	2030	925,000	RR-RCS *
Other	2021	5,000	RR-RCS *
Other	2022	5,000	RR-RCS *
Other	2023	5,000	RR-RCS *
Other	2024	5,000	RR-RCS *



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	Total	\$11,350,000	
Other	2030	5,000	RR-RCS *
Other	2029	5,000	RR-RCS *
Other	2028	5,000	RR-RCS *
Other	2027	5,000	RR-RCS *
Other	2026	5,000	RR-RCS *
Other	2025	5,000	RR-RCS *

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Scope RAILROAD REVOLVING LOAN

Phase Year Funding Program Construction 2022 1,500,000 **RR-REVOLV** Construction 2025 1,500,000 **RR-REVOLV** Construction 2028 1,500,000 **RR-REVOLV** Total \$4,500,000

Category RAIL

Strategy ALL TIERS



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PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Strategy TIER 2

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Phase	Year	Funding	Program
Preliminary Engineering	2021	50,000	RR-RSA-Funds
Preliminary Engineering	2022	50,000	RR-RSA-Funds
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Preliminary Engineering	2029	50,000	RR-RSA-Funds
Preliminary Engineering	2030	50,000	RR-RSA-Funds
Construction	2021	450,000	RR-RSA-Funds
Construction	2022	450,000	RR-RSA-Funds
Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Construction	2029	450,000	RR-RSA-Funds
Construction	2030	450,000	RR-RSA-Funds
Other	2021	100,000	RR-RSA-Funds
Other	2022	100,000	RR-RSA-Funds
Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
Other	2029	100,000	RR-RSA-Funds
Other	2030	100,000	RR-RSA-Funds
	Total	\$6,000,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	5,529	SAB *
Preliminary Engineering	2022	17,541	SAB *
Preliminary Engineering	2023	925,000	SAB *
Preliminary Engineering	2024	35,000	SAB *
Preliminary Engineering	2025	35,000	SAB *
Preliminary Engineering	2026	35,000	SAB *
Preliminary Engineering	2027	35,000	SAB *
Preliminary Engineering	2028	35,000	SAB *
Preliminary Engineering	2029	35,000	SAB *
Preliminary Engineering	2030	35,000	SAB *
Right of Way	2021	50,372	SAB *
Right of Way	2022	58,123	SAB *
Right of Way	2023	55,405	SAB *
Right of Way	2024	25,000	SAB *
Right of Way	2025	25,000	SAB *
Right of Way	2026	425,000	SAB *
Right of Way	2027	425,000	SAB *
Right of Way	2028	425,000	SAB *
Right of Way	2029	425,000	SAB *
Right of Way	2030	425,000	SAB *
Construction	2021	20,077	SAB *
Construction	2022	235,330	SAB *
Construction	2023	227,509	SAB *
Construction	2024	1,440,000	SAB *
Construction	2025	1,440,000	SAB *
Construction	2026	2,040,000	SAB *
Construction	2027	2,040,000	SAB *
Construction	2028	2,040,000	SAB *
Construction	2029	2,040,000	SAB *
Construction	2030	2,040,000	SAB *
	Total	\$17,094,886	



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PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET FEDERAL REGULATIONS

Phase	Year	Funding	Program
State Planning Research	2021	4,990,000	SPR1
State Planning Research	2022	4,990,000	SPR1
State Planning Research	2023	4,990,000	SPR1
State Planning Research	2024	4,990,000	SPR1
State Planning Research	2025	4,990,000	SPR1
State Planning Research	2026	4,990,000	SPR1
State Planning Research	2027	4,990,000	SPR1
State Planning Research	2028	4,990,000	SPR1
State Planning Research	2029	4,990,000	SPR1
State Planning Research	2030	4,990,000	SPR1
	Total	\$49,900,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH"

Category MANDATED FEDERAL

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2021	840,282	SPR2
State Planning Research	2022	894,388	SPR2
State Planning Research	2023	900,200	SPR2
State Planning Research	2024	900,200	SPR2
State Planning Research	2025	900,200	SPR2
State Planning Research	2026	900,200	SPR2
State Planning Research	2027	900,200	SPR2
State Planning Research	2028	900,200	SPR2
State Planning Research	2029	900,200	SPR2
State Planning Research	2030	900,200	SPR2
	Total	\$8,936,270	

Comments None

Includes inflation and indirects using program



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PROGRAM (STATEWIDE PROGRAMMATIC) (STIC)

Route/Road VARIES

Category INDIVIDUAL PROJECTS

Scope STIC INCENTIVES

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	125,000	STIC
Other	2022	125,000	STIC
Other	2023	125,000	STIC
Other	2024	125,000	STIC
Other	2025	125,000	STIC
Other	2026	125,000	STIC
Other	2027	125,000	STIC
Other	2028	125,000	STIC
Other	2029	125,000	STIC
Other	2030	125,000	STIC
	Total	\$1,250,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	19,360	TA *
Preliminary Engineering	2022	215,000	TA *
Preliminary Engineering	2023	315,950	TA *
Preliminary Engineering	2024	215,950	TA *
Preliminary Engineering	2025	315,950	TA *
Preliminary Engineering	2026	315,950	TA *
Preliminary Engineering	2027	315,950	TA *
Preliminary Engineering	2028	315,950	TA *
Preliminary Engineering	2029	315,950	TA *
Preliminary Engineering	2030	315,950	TA *
Right of Way	2021	2,725	TA *
Right of Way	2022	127,650	TA *
Right of Way	2023	127,650	TA *
Right of Way	2024	127,650	TA *
Right of Way	2025	127,650	TA *
Right of Way	2026	127,650	TA *
Right of Way	2027	127,650	TA *
Right of Way	2028	127,650	TA *
Right of Way	2029	127,650	TA *
Right of Way	2030	127,650	TA *
Construction	2021	-1,504,328	TA *
Construction	2022	77,654	TA *
Construction	2023	147,946	TA *
Construction	2024	51,896	TA *
Construction	2025	284,593	TA *
Construction	2026	2,748,400	TA *
Construction	2027	2,748,400	TA *
Construction	2028	2,748,400	TA *
Construction	2029	2,748,400	TA *
Construction	2030	2,748,400	TA *
	Total	\$16,613,296	

Comments 2 Projects On-Shelf for 2020 CON funding HINSDALE (41365) FY21 - \$0.5M MERRIMACK (40300) FY21 - \$1.0M



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PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM ON THE FEET, BLUE STAR & SPAULDING TURNPIKES.

Phase	Year	Funding	Program
Construction	2021	3,927,425	TRR *
Construction	2022	10,049,006	TRR *
Construction	2023	14,400,000	TRR *
Construction	2024	9,949,623	TRR *
Construction	2025	13,600,000	TRR *
Construction	2026	13,800,000	TRR *
Construction	2027	14,100,000	TRR *
Construction	2028	14,400,000	TRR *
Construction	2029	14,700,000	TRR *
Construction	2030	15,000,000	TRR *
	Total	\$123,926,054	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING PROGRAM

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	22,000	TRAC
Other	2022	22,000	TRAC
Other	2023	22,000	TRAC
Other	2024	22,000	TRAC
Other	2025	22,000	TRAC
Other	2026	22,000	TRAC
Other	2027	22,000	TRAC
Other	2028	22,000	TRAC
Other	2029	22,000	TRAC
Other	2030	22,000	TRAC
	Total	\$220,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	250,000	TRAIN
Other	2022	250,000	TRAIN
Other	2023	250,000	TRAIN
Other	2024	250,000	TRAIN
Other	2025	250,000	TRAIN
Other	2026	250,000	TRAIN
Other	2027	250,000	TRAIN
Other	2028	250,000	TRAIN
Other	2029	250,000	TRAIN
Other	2030	250,000	TRAIN
	Total	\$2,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	100,000	TRCK-WGHT-SFTY
Other	2022	100,000	TRCK-WGHT-SFTY
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
Other	2029	100,000	TRCK-WGHT-SFTY
Other	2030	100,000	TRCK-WGHT-SFTY
	Total	\$1,000,000	

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	TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS				INDIVIDUAL PROJECTS
Scope	STATEWIDE TRANSPORTATION SYST MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO			Strategy	TIER 6
Phase	Year	Funding	Program		
Other	2021	350,000	TSMO		
Other	2022	350,000	TSMO		
Other	2023	350,000	TSMO		
Other	2024	350,000	TSMO		
Other	2025	350,000	TSMO		
Other	2026	350,000	TSMO		
Other	2027	350,000	TSMO		
Other	2028	350,000	TSMO		
Other	2029	350,000	TSMO		
Other	2030	350,000	TSMO		
M (STATE	WIDE PROGRAMMATIC) (UBI)			Category	BRIDGES
AM (STATE Route/Road		ANNUAL			BRIDGES ALL TIERS
AM (STATE Route/Road Scope	VARIOUS UNDERWATER BRIDGE INSPECTION (ANNUAL Funding	Program		
M (STATE Route/Road Scope Phase	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT)		Program UBI *		
M (STATE Route/Road Scope Phase Other	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT) Year	Funding			
M (STATE Route/Road Scope Phase Other Other	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT) Year 2021	Funding 50,000	UBI * UBI *		
M (STATE Route/Road Scope Phase Other Other Other	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT) Year 2021 2022	Funding 50,000 50,000	UBI * UBI *		
M (STATE Route/Road Scope Phase Other Other Other Other Other	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT) Year 2021 2022 2023	Funding 50,000 50,000 60,000	UBI * UBI * UBI *		
M (STATE Route/Road Scope Phase Other Other Other Other Other Other	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT) Year 2021 2022 2023 2024	Funding 50,000 50,000 60,000 60,000	UBI * UBI * UBI * UBI *		
AM (STATE Route/Road Scope Phase Other Other Other Other Other Other Other Other	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT) Year 2021 2022 2023 2023 2024 2025	Funding 50,000 50,000 60,000 60,000 60,000	UBI * UBI * UBI * UBI * UBI *		
AM (STATE Route/Road Scope Phase Other Other Other Other Other Other Other Other Other Other	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT) Year 2021 2022 2023 2023 2024 2025 2026	Funding 50,000 50,000 60,000 60,000 60,000 60,000	UBI * UBI * UBI * UBI * UBI * UBI *		
AM (STATE Route/Road Scope Phase Other Other Other Other Other Other Other Other Other Other Other	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT) Year 2021 2022 2023 2024 2025 2026 2026 2027	Funding 50,000 60,000 60,000 60,000 60,000	UBI * UBI * UBI * UBI * UBI * UBI * UBI *		
AM (STATE Route/Road Scope Phase Other Other Other Other Other Other Other Other Other Other Other Other	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT)	Funding 50,000 50,000 60,000 60,000 60,000 60,000	UBI * UBI * UBI * UBI * UBI * UBI * UBI * UBI *		
AM (STATE Route/Road	VARIOUS UNDERWATER BRIDGE INSPECTION (PROJECT) Year 2021 2022 2023 2024 2025 2026 2026 2027 2028 2029	Funding 50,000 60,000 60,000 60,000 60,000 60,000 60,000	UBI * UBI * UBI * UBI * UBI * UBI * UBI * UBI * UBI *		

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PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	30,000	USSS *
Preliminary Engineering	2022	30,000	USSS *
Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Preliminary Engineering	2029	30,000	USSS *
Preliminary Engineering	2030	30,000	USSS *
Construction	2021	500,000	USSS *
Construction	2022	500,000	USSS *
Construction	2023	500,000	USSS *
Construction	2024	500,000	USSS *
Construction	2025	500,000	USSS *
Construction	2026	500,000	USSS *
Construction	2027	500,000	USSS *
Construction	2028	500,000	USSS *
Construction	2029	500,000	USSS *
Construction	2030	500,000	USSS *
	Total	\$5,300,000	