

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM 2017-2020

Approved: February 6, 2017

Amended: October 11, 2018

Prepared by the New Hampshire Department of Transportation

Bureau of Planning & Community Assistance

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New Hampshire Division

53 Pleasant Street, Suite 2200 Concord, NH 03301 (603) 228-0417

October 11, 2018

In Reply Refer To: HDA-NH

Ms. Victoria F. Sheehan Commissioner New Hampshire Department of Transportation 7 Hazen Drive Concord, NH 03302-0483

RE: New Hampshire FY 2017-2020 Statewide Transportation Improvement Program (STIP) Amendment #5

Dear Commissioner Sheehan:

The Federal Highway Administration (FHWA) has completed a review of New Hampshire's FY 2017-2020 STIP Amendment 5 and supporting documentation submitted October 3rd, 2018. STIP Amendment 5 adds the Conway 40638 project to the STIP, to be managed concurrently with another project, Conway 40018. The Conway 40638 project is designed to improve safety at the intersections of NH 16/NH 153 and NH 16/NH 113. Conway is in a rural attainment area for air quality, and this Amendment may be approved by FHWA on behalf of both FHWA and the Federal Transit Administration (FTA) per the requirements listed within the Memorandum Of Agreement Between The Federal Transit Administration, Region I And The Federal Highway Administration Division Offices in Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, and Vermont, September, 2018.

Furthermore, FHWA is making the following determinations:

- Projects in the 2017-2020 STIP are based on a planning process that substantially meets the requirements of 23 USC 134 and 135, 49 USC 5303 and 5304, along with Subparts A, B, and C of 23 CFR 450, also including other applicable requirements.
- The metropolitan TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively by the State, Metropolitan Planning Organizations (MPOs), and transit operators in accordance with the provisions of 23 USC 134 and 49 USC Section 5303.

FHWA has determined that FY 2017-2020 STIP Amendment 5 substantially meets requirements and is hereby approved. This approval action for New Hampshire's STIP is not an eligibility determination for use of Congestion Mitigation and Air Quality Improvement (CMAQ) funds or other federal-aid funded projects that are included in the STIP.

Corrective Actions and Findings:

FHWA appreciates that NHDOT continues to include a status report on Corrective Actions and Findings, we request that you continue to provide us this status report information as needed with subsequent STIP Updates or Amendments. We are aware that New Hampshire has now executed an MOU addressing the requirement that an agreement be established to document a compliant Transportation Management Area (TMA) planning and project selection process, also that this MOU includes performance based planning written provisions addressing FHWA safety measures.

<u>Outstanding: MPO Metropolitan Transportation Plan (MTP) Project Listings</u>: We are aware that New Hampshire's MPOs are making efforts to concurrently update their MTPs as they update their TIPs for consistency, and that work continues to develop an update to New Hampshire's STIP Revision Procedures to document a fully compliant process.

<u>Outstanding: Public Involvement and Consultation:</u> - We are aware that work continues in the development of an update to New Hampshire's STIP Revision Procedures to document a fully compliant public involvement and consultation process.

Outstanding: Performance Based Planning and Programming (PBPP) Requirements and Implementation Schedule: On March 12, 2018, FHWA and FTA provided a reminder memorandum to New Hampshire planning partners citing the need to adequately address the PBPP requirements identified in the final rule on metropolitan and statewide planning published in the Federal Register on May 27, 2016, including phase-in of new requirements (23 CFR 450.226). The current final rule outlines requirements for the TIP, STIP, MTP, and long-range statewide transportation plan to incorporate PBPP. The schedule for incorporation into planning documents allows for phase-in of these requirements by individual performance measure. The first performance measure for which these were required was the FHWA safety measures, which required written provisions to be in place and appropriate incorporation into any planning document updated or amended after May 27, 2018. We understand that this work is still in progress.

Conclusion

FHWA remains available to assist New Hampshire achieve full compliance with the Corrective Actions that are continued with this letter. We recognize the ongoing work in progress, and look forward to continuing to work with our partners in New Hampshire.

A copy of this letter is being provided to the Executive Director of each MPO and rural RPC in New Hampshire. If you have any questions, or for further assistance, please contact Leigh Levine, FHWA at (603) 410-4844 or <u>leigh.levine@dot.gov</u>.

Sincerely,

LLA.B

Patrick A. Bauer Division Administrator

cc: MPO/RPC Directors William Watson, NHDOT Tim White, NHDES Peter Butler, FTA Leah Sirmin, FTA Ariel Garcia, EPA

Introduction

The Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015. The FAST Act builds on the program structure and reforms of MAP-21. Those requirements, as codified in title 23 part 135 and 49 part 5305 of the United States Code (USC), stipulate that each state will develop a continuing, cooperative, and comprehensive statewide multimodal transportation planning process, including the development of a Statewide Transportation Improvement Program (STIP). In New Hampshire the STIP is updated every two years and is developed through a coordinated statewide and metropolitan planning process.

The metropolitan planning process, as defined in 23 USC parts 134 and 49 USC parts 5303, is carried out by the four metropolitan planning organizations (MPOs) in New Hampshire: Nashua Regional Planning Commission, Rockingham Planning Commission, Southern NH Planning Commission, and Strafford Regional Planning Commission. Following the 2010 Census the Nashua Regional Planning Commission was also designated as a transportation management area (TMA). Each of the MPOs has adopted a Metropolitan Transportation Plan (MTP) and a Transportation Improvement Program (TIP), and with each TIP amendment the MPOs amend their MTP for consistency. The MTPs were developed and approved in accordance with 23 part 450.322 of the Code of Federal Regulations (CFR) and include a financially constrained program of transportation projects within their regions.

NHDOT and the three MPOs (Nashua, Southern NH and Rockingham) included in the Nashua TMA and Boston UZA are collaborating to develop agreements and policies to ensure compliance with the federal requirements for planning and programming of projects.

The MPO TIPs are consistent with the regulations outlined in 23 CFR §450.324, including requirements related to financial constraint, and have been incorporated into the 2017-2020 NH STIP. As of March 6, 2015, the EPA published a final rule (80 FR 12264) which included the act of revoking the 1997 Ozone NAAQS (for transportation only) resulting in the elimination of nonattainment/maintenance status for that standard; this re-designated the Boston-Manchester-Portsmouth, NH area to "attainment" status. The cities of Nashua and Manchester are still maintenance areas for carbon monoxide. Any applicable findings of conformity to the NH State Implementation Plan of all MPO TIPs and MTPs have been made and documented through a process consistent with the requirements of 23 CFR part 450 and 40 CFR part 93.

In the fall of 2004, the Community Advisory Committee (CAC), a diverse group of individuals, businesses, and other interested parties, was created at the request of the NHDOT. This group held many public meetings to identify how changes in NH impact

transportation in the state and what could be done to meet the challenges. In June of 2006, the CAC produced a Long Range Plan outlining a vision of transportation in NH. In 2010 the CAC Vision was refined and distilled to produce a new Long Range Transportation Plan for NH, 2010-2030. The Plan was developed in accordance with the requirements outlined in 23 USC part 134.

Every two years the State of NH prepares and adopts a Ten Year Transportation Improvement Plan (10-Year Plan). The recently approved 10-Year Plan (June 2016) was developed to be consistent with the framework established in the LRTP and includes a list of projects for the ten-year period from 2017-2026. The process to develop the 10-Year Plan involves substantial input from the public, elected officials, transit operators, state agencies, planning commissions, and MPOs. With the most recent update, the emphasis on fiscal responsibility continued ensuring that the list of projects remains in line with reasonably anticipated revenue estimates.

The 2017-2020 NH STIP has been developed through a coordinated statewide and metropolitan planning process that is consistent with the requirements of 23 CFR §450.216. All projects designated as regionally significant by the MPOs and through Interagency Consultation (IAC), regardless of the funding source, are included in the STIP. All surface transportation projects that utilize resources from programs funded under title 23 USC and title 49 USC part 53, with the exception of the programs identified in 23 CFR §450.216(g), are included in the STIP. The STIP has been constrained to the available financial resources for 2018 through 2019 and the resources that are reasonably anticipated to be available through 2020. To more accurately depict the financial status of the STIP, inflation at a rate of 2.55% is included for projects, satisfying the year of expenditure requirement in 23 CFR §450.216(I).

In accordance with the NH STIP Revision Procedures and the MPO TIP Revision Procedures, a series of minor revisions to the NH 2017-2020 STIP have been approved during the development of the 2017-2020 NH STIP and MPO TIPs. Through an agreement with FHWA NH Division, the MPOs, and other Interagency Consultation Partners, those minor revisions will be incorporated into the 2017-2020 STIP.

Financial Plan

The STIP Financial Plan has been prepared to satisfy the requirements of 23 CFR §450.216 and to provide transparent information to the public. According to federal regulations, the STIP shall include projects, or identified phases of projects, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of

the project. Additionally, in the current and the next future years of the STIP, funds for projects located in the nonattainment or maintenance areas of NH must be committed or available.

This Program ensures that funding is available for all projects through the use of a variety of resources, including, but not limited to, federal resources, with appropriate match amounts, state resources from the Highway Trust Fund and those provided in the budget of the State of NH, turnpike revenue, and local and private revenue sources. The NHDOT STIP Financial Constraint process is based on the following principles:

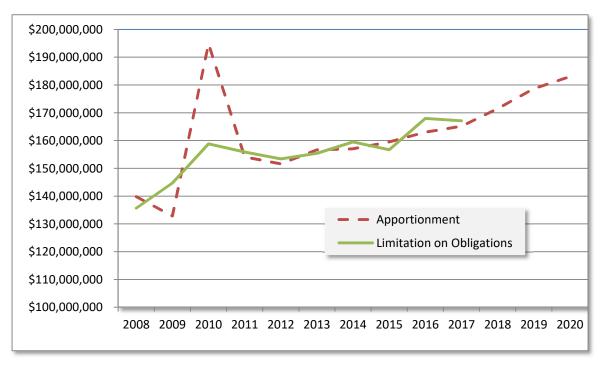
- All Federal funds obligated will be appropriately matched and the matching funds are indicated in the constraint analysis and at the project level;
- Federal apportionments for federal fiscal years 2017 through 2020 are based on figures in the Status of Funds published by FHWA at the time the STIP action is drafted.
- All projects funded in the STIP are included in the analysis of STIP financial constraint;
- Stand-alone projects with funding authorization under a Programmatic (Grouped projects) are made available to RPCs for inclusion in their TIP. Grouped project have similar function, work type, or area; and are selected using competitive selection, inspection, or data collection process.
- State match budgeted for FY 2017-2020 (as discussed and agreed to by NHDOT and FHWA) will be in the form of Turnpike Toll Credits:
- Matching funds provided by municipalities and other sources will be committed by those entities before any work may begin on the project;
- Advance Construction (AC) may be used at the State's discretion in accordance with Title 23, Section 115;
- Turnpike Toll Credits may be used to provide the non-federal match requirements of a project provided that credits are available.
- GARVEE bonds or other bonding mechanisms may be used to fund specific projects within the STIP where those funds can be considered to be reasonably anticipated to be available or are available.
- To estimate year of expenditure dollars for future years in the STIP, an annual inflation rate of 2.55% is applied for each year beyond the current.
- By funding category, apportionment balances from previous years as well as the transfer flexibility inherent within SAFETEA-LU and continued with the FAST Act will be utilized as necessary.

The NHDOT developed an annual estimated rate of inflation of 2.55% with the concurrence of the FHWA Division Office. That rate is a rolling rate based on historical trends over a 10-year period. The 2.55% annual rate is being used by the NHDOT in the development of the 2019-2028 Ten-Year-Plan to help account for the effects of inflation on the overall program. Similarly, in the 2017-2020 STIP that rate is applied to all projects two years after their most current estimate and is compounded

annually. For projects planned as advance construction, the entire construction cost is inflated in the year of advertising and not compounded in each year of anticipated conversion.

Federal Resources

The majority of federal resources are allocated to the states through annual apportionments outlined in the active transportation bill, FAST Act. In addition to the apportionment, the federal government establishes, on an annual basis and in accordance with Public Law 112-141, a "limit on obligations" that functions as a ceiling on the amount of funds that may be requested in a fiscal year. **Figure 1** outlines the trend over recent years for both apportionments and limitation on obligations for NH in the core apportioned programs.





In addition to annual apportionments, states may receive federal resources for transportation projects through other programs. Funding from these programs is typically contingent upon successful application for a specific project or projects. As there can be no reasonable assumption made that an application will be successful, FHWA guidance indicates that these funding sources should not be considered "available" or "committed" for purposes of financial constraint. The 2017-2020 NH STIP has been developed to be consistent with the guidance and does not include any revenue assumptions for such programs.

A third source of revenue for projects from the federal government is made available through congressional earmarks. Earmark funds are not subject to many of the limitations that normal apportionments are and may be moved between fiscal years based on availability and project schedule without adherence to the limitation on obligations. In fiscal year 2016, NHDOT, working with FHWA, reviewed Earmarks for repurposing. Earmarks signed into law prior to September 30, 2005, and had no funds expended or the project was complete would be eligible for repurposing to another project within 50 miles of the Earmark project as long as the Earmark funds were not replacing obligated funds. As such, the 2017-2020 STIP was developed with the assumption that earmark funds that have already been designated or repurposed will be available for the identified project when the project is ready to move forward. Federal guidance also specifies that future earmarks that have not yet been approved by Congress may not be assumed as revenue in a STIP. Consistent with that guidance, the NH STIP includes only approved and designated earmark funds.

State Resources

Per RSA 9:4, it is required that every state agency submits to the Commissioner of Administrative Services two budgets biennially for consideration:

On or before October 1st of all even years (October 2016 for the purpose of this STIP), an operating budget must be developed that shows maintenance expenditures necessary for the agency. Maintenance expenditures are defined as "the cost of providing the same level of service authorized and funded in the preceding fiscal year, incorporating changes in the population, economic conditions, and other factors outside the control of the accounting unit".

In addition, on or before November 15th prior to each biennial legislative session, all departments of the state shall transmit to the commissioner of administrative services, a reduction level expenditure estimate for each fiscal year of the ensuing biennium for administration, operation, and program services, including costs for workers' compensation and unemployment compensation.

By June 30th of the following odd numbered year, the Governor and Legislature make the final recommendations and approvals of the agency budgets, based on their reviews, and the normal legislative process.

Agency budgets are to be built from the bottom-up using a zero-based budgeting approach. With this zero-based budgeting approach, it is ensured agencies review all program areas. This should aid in prioritization, determining the effectiveness of programs, and identifying areas where efficiencies can be achieved.

In 2014, New Hampshire SB 367 was signed into law; this bill which increases the gas tax in order to allow the issuance and payment of general obligation bonds(currently a repayment of a TIFIA direct loan) to widen I-93, and to provide additional funding for the district rehabilitation program, the district resurfacing program; the state bridge aid program; and the highway and bridge betterment program.

For STIP planning purposes, the Fiscal Years 2017 - 2020 budget contains the best information NHDOT has available regarding anticipated state revenue, as well as total expenditures that are planned as part of the budget. If there are changes in the budgeted amounts within NHDOT's budget for Federal-aid projects, then it will be appropriate for the STIP Financial Constraint to be updated, adjusting project schedules to meet the projected resources. Any project changes in the STIP would require appropriate amendments, including coordination with MPO's, FHWA, FTA, EPA and other agencies as required.

Toll Credits

Federal regulations (23 USC §120) allow a State to use toll credits toward the non-Federal match requirement of a project, provided that the project is listed in the STIP. These credits are based on toll revenues that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. Such public, quasi-public, or private agencies shall have built, improved, or maintained such facilities without Federal funds.

To receive these toll credits, a State shall show that it has maintained its non-Federal transportation capital expenditures in accordance with the given requirements. NHDOT has shown that it has met these requirements in the past, and has utilized toll credits to match federal funds. Consistent with existing practices, the 2017-2020 STIP identifies the use of toll credits by project and accounts for the use as part of the financial constraint information.

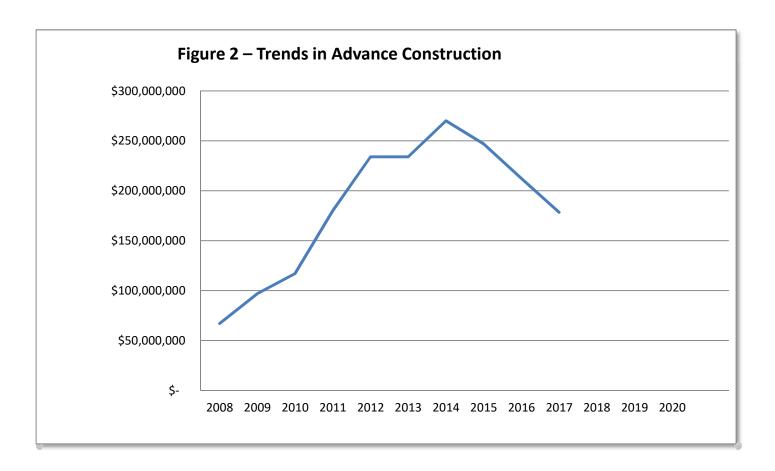
At the end of federal fiscal year 2016 NH had a balance of toll credits in the amount of \$301M; this amount far exceeds the 20% match required of the State. The total amount of toll credits for all four years of the STIP is \$122M. Identified at the project level in the STIP, NHDOT may coordinate with FHWA to use toll credits on a case-by-case basis in any of the STIP years. The use of this matching mechanism will be documented in the STIP as Amendments are published.

Advance Construction

Under the provisions of 23 USC part 115(a) and as further outlined in 23 CFR §630, the State may utilize Advance Construction (AC) on Federal-aid projects with the approval of FHWA. Guidance from the FHWA Resource Center has indicated that the cumulative amount of AC should remain below 1½ times the annual apportionment of federal funds for FHWA programs. Advance construction is subject to approval from FHWA and will be tracked as normal Federal-aid projects are in the federal Financial Management Information System.

The NHDOT has assumed a conservative approach for AC with a standing goal to ensure that conversions to Federalaid remain ahead of actual project expenditures. The STIP must remain financially constrained if there are any modifications to the anticipated AC conversion schedules of projects.

Beginning in the summer of 2009 the NHDOT revised the process of AC to include preliminary engineering and right of way. All active projects were updated with the appropriate AC amount for all phases resulting in an increased AC balance.



Turnpike Authority

Pursuant to 23 CFR §450.216(h) a STIP must contain all regionally significant projects regardless of funding source. On the turnpike system most capacity related improvements or system expansions qualify as regionally significant as defined in federal regulations. The determination of regional significance is made at the MPO level, or by the DOT in rural areas, with input through Interagency Consultation. As the 2017-2020 STIP contains all projects that have been identified as regionally significant, several projects on the turnpike system are listed.

Additionally, the federal regulations governing the MPO TIPs, MTPs, and the associated air quality conformity determination for nonattainment and maintenance areas, including 23 CFR §450.324(i) and 40 CFR §93, stipulate that the availability of funds must be demonstrated for all included projects. To provide information to the MPOs and to demonstrate financial constraint of the STIP, anticipated revenue and expenditures for the turnpike system have been documented in the Financial Constraint Summary tables. As illustrated in those tables, the turnpike system is financially constrained overall within each year of the STIP.

Bonds

The State of New Hampshire, through action of the legislature, has the ability to issue and utilize Grant Anticipation Revenue Vehicle (GARVEE) bonds up to an amount equal to \$490M for construction associated with the improvement and expansion of Interstate 93 from Salem to Manchester, the replacement of the Sarah Mildred Long Bridge and any other federally aided highway project authorized by legislature. The NHDOT will be requesting authorization to use some of the GARVEE bond for construction of selected bridges over the Connecticut River. A GARVEE bond is issued by the state with the presumption that federal funds will continue to be available to pay for debt service in the future. GARVEE bonds provide a short-term influx of funding to advance projects that may otherwise take many years to construct. GARVEE bonds may only be issued with the concurrence of FHWA.

A memorandum of agreement is issued between the NHDOT, NH Treasurer, and FHWA to facilitate each bond issuance. In November of 2010 the first bonds were issued for the I-93 Corridor Projects totaling \$80M. An additional \$115M of GARVEE bonds issued in 2012 for the I-93 Corridor Projects. The financial constraint information reflects the anticipated use of GARVEE funds for the I-93 Corridor Projects, including the applicable debt service costs. The project list identifies the construction cost of each project as well as the relative share of interest costs.

The NHDOT strives to meet the financial challenges of the State's transportation system, all potential revenue sources will continue to be evaluated. In the event that new financing techniques are used to meet the funding requirements of any Federal-aid projects, the STIP will be updated accordingly.

Transportation Infrastructure Finance and Innovation Act – TIFIA

New Hampshire received a TIFIA loan in 2016 and is using it as a major funding component for the completion of the I-93 Corridor Projects.

TIFIA was enacted in 1998 as part of TEA-21; it is a Federal credit program for major transportation investments; with the passage of MAP-21 in 2012, substantial changes were made in the TIFIA credit program by expanding eligibility to include related projects that were grouped together. The goal of this program is to leverage limited federal resources and stimulate private capital investment in transportation infrastructure by providing credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to projects of national or regional significance.

The State of New Hampshire applied and was approved for a TIFIA direct loan for the I-93 Corridor Projects in the spring of 2016. By using the TIFIA loan the Department will be able to pledge approximately \$19 - 20M in funds per year, for nine years, for resurfacing and the rehabilitation of rural state roads and red-listed bridges.

Debt service for the TIFIA loan will be paid with proceeds from the gas tax increase in SB367.

Operations & Maintenance

As outlined in 23 CFR §450.216(m), the STIP must include financial information on revenues and expenditures to adequately operate and maintain Federal-aid highways. To satisfy that requirement, system-level estimates for operations and maintenance of the Federal-aid system are provided in the Financial Constraint Analysis Summary tables for each year of the STIP. The estimates provided include funds for all anticipated needs for the regular maintenance and operation of the Federal-aid system in NH. The NHDOT asserts that the Federal-aid system in NH is adequately maintained through the maintenance and operations budget of the Department and through the more substantial maintenance and preservation projects funded through specific state and Federal-aid categories.

Statewide Maintenance and Operating Budget & Toll Credits

Statewide Maintenance and Operating Budget (DOT-Operations)

20	17	20)18	20	19	2020			
State	Total	State	Total	State	Total	State	Total		
Resources	Programmed	Resources	Programmed	Resources	Programmed	Resources	Programmed		
Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed		
\$ 132,961,018	\$132,961,018	\$ 143,328,586	\$ 143,328,586	\$ 134,234,076	\$ 134,234,076	\$	\$		

Statewide Maintenance and Operating Budget (Turnpike)

20	2017)18	20)19	2020			
State	Total	State	Total	State	Total	State	Total		
Resources	Programmed	Resources	Programmed	Resources	Programmed	Resources	Programmed		
Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed		

\$

\$ 153,400,978 | \$ 153,400,978 | \$ 143,153,228 | \$ 143,153,228 | \$ 136,445,575 | \$ 136,445,575 | \$

Toll Credit

20)17	20)18	20)19	2020			
State	Total	State	Total	State	Total	State	Total		
Resources	Programmed	Resources	Programmed	Resources	Programmed	Resources	Programmed		
Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed		
\$ 33,770,723	\$ 33,770,723	\$ 32,368,085	\$ 32,368,085	\$ 30,967,899	\$ 30,967,899	\$ 30,437,000	\$ 30,437,000		

*FY 2020 Budgets are not available.

Other Resources

The 2017-2020 NH STIP documents the amount of funds contributed by other sources to match Federal-aid funds for every project. Other sources of funds to match Federal-aid dollars are typically municipalities, but also include private entities, other public entities, and other states. Other sources of funds for projects in nonattainment or maintenance areas in the first two years of the STIP will be listed only if funding has been committed.

Public Involvement

The continual and coordinated planning process in NH involves substantial public involvement throughout the entire process. Beginning with the development of the statewide LRTP and the regional MTPs, public outreach and input serves as the basis to create the overall framework for transportation planning in the State. For the development of the 2017-2026 10-Year Plan, 18 public hearings were held throughout the State that were attended by over 450 members of the public. Following the approval of the 10-Year Plan, the MPOs continued public outreach efforts, consistent with federal regulations, for the development of each MPOs TIP.

The development of the NH STIP is the last step in the continuing transportation planning process. A public comment period of 30 days for the 2017-2020 NH STIP was held during the months of December 2017 & January 2018. The notice was posted in a statewide newspaper, on the internet and through each of the nine regional planning commissions.

STIP Revisions

In November, 2015 the NHDOT adopted and both FHWA and FTA approved STIP Revision Procedures (**Appendix A**) for the NH STIP. Those procedures outline thresholds and protocols for revisions to the STIP in the form of both modifications and amendments. The Procedures also established an Expedited Project Selection Procedure, to advance or delay projects, for the non-MPO areas of NH. Subsequent to the development of these procedures at the statewide level, each of the four MPOs adopted similar procedures resulting in improved consistency and coordination between STIP and TIP revisions. The NH STIP

Revision Procedures will be revised on a periodic basis on changes in federal and state requirements, or at the request from the Interagency.

Major Revisions to the STIP and TIPs in the form of Amendments will be processed as outlined in **Figure 3**. The dates listed tentatively indicate when the proposed Amendments will be ready for public comment.

Figure 3 – Amendment Schedule

1	October, 2017
2	February, 2018
3	June, 2018
4	October, 2018
5	February, 2019
6	June, 2019

				In	nprov	2017 vement Progr	ram							Ir	npr	2018 ovement Prog	ram			
		*Federal Resouces		State Resource		ocal/Other Resource	Tot	tal Resource	P	Total rogrammed		*Federal Resouces		tate source		Local/Other Resource	Tot	al Resource	P	Total rogrammed
		Available		Available	A	Available		Available		Inflated		Available	Av	ailable		Available		Available		Inflated
FHWA (Federal-Aid with Match)																				
Bridge Off System	\$	-	\$	-	\$	10,000	\$	10,000	\$	654,800	\$	3,672,842	\$	-	\$	925,000	\$	4,597,842	\$	3,730,096
Bridge On System	\$	-	\$	-	\$	-	\$	-	\$	8,766	\$	-	\$	-	\$	-	\$	-		
Bridge On/Off System	\$	-	\$	-	\$	-	\$	-	\$	325,968	\$	-	\$	-	\$	-	\$	-	\$	1,444,001
Congestion Mitigation and Air Quality Program	\$	5,130,240	\$	-	\$	322,963	\$	5,453,203	\$	2,741,869	\$		\$	-	\$	1,702,702	\$	13,912,931	\$	8,824,992
Highway Safety Improvement Program (HSIP)	\$	9,111,694	\$	-	\$	-	\$	9,111,694	\$	6,826,500	\$	9,299,573	\$	-	\$	40,700	\$	9,340,273	\$	9,582,951
Interstate Maintenance	\$	-	\$	-	\$	-	\$	-	\$	1,698,399	\$	-	\$	-	\$	-	\$	-	\$	-
National Highway Freight	\$	4,136,695	\$	-	\$	-	\$	4,136,695	\$	-	\$		\$	-	\$	-	\$	4,890,323	\$	-
National Highway System	\$	90,637,503	\$	-	Ş	-	Ş	90,637,503	\$		\$	48,895,245	\$	-	\$	4,171	\$	48,899,416	\$	38,613,867
Recreational Trails	\$	1,255,265	Ş	-	\$	312,500	\$	1,567,765	\$	1,250,000	\$	3,542,866	Ş	-	\$	312,500	\$	3,855,366	\$	1,250,000
Redistribution	\$	721,476	\$	-	\$	-	\$		\$		\$	859,506	\$	-	\$	-	\$	859,506	\$	172,233
RL - Rail Highway	\$	1,150,000	\$	-	\$	-	Ş	1,150,000	\$	1,044,000	\$	1,939,822	Ş	-	\$	-	\$	1,939,822	\$	1,044,000
Safe Routes to School	\$	-	Ş	-	\$	-	Ş	-	\$	1,806,279	\$	1,122,951	\$	-	\$	-	\$	1,122,951	\$	1,832,949
STP-5 to 200K	\$	7,545,578	\$	-	\$	1,578	\$	7,547,156	\$		\$	7,871,256	\$	-	\$	105,000	\$	7,976,256	\$	4,949,909
STP-Areas Less Than 200K	\$	-	\$	-	Ş	-	Ş	-	\$	218,451	\$	-	Ş	-	\$	-	\$	-	\$	864,443
STP-Areas Over 200K	\$	5,279,308	Ş	-	\$	413,524	\$	5,692,832	\$	2,621,468	\$	22,350,600	\$	-	\$	3,177,484	\$	25,528,084	\$	6,879,551
STP-DBE			\$	-	\$	-	\$	-	\$	95,000	\$	41,754	\$	-	\$	-	\$	41,754	\$	95,000
STP-Enhancement	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,704	Ş	-	\$	-	\$	4,704		
STP-Hazard Elimination	\$	-	\$	-	\$	-	\$	-	\$	-	\$	19,312	\$	-	\$	-	\$	19,312		
STP-Non Urban Areas Under 5K	\$	9,442,354	\$	-	\$	201	\$	9,442,555	\$		\$	9,737,495	\$	-	\$	-	\$	9,737,495	\$	11,016,565
STP-Off System Bridge	\$	3,672,842	\$	-	\$	2,200	\$	3,675,042	\$	96,800	\$	8,351,997	\$	-	\$	-	\$	8,351,997	\$	-
STP-Rail	\$	-	\$	-	\$	-	\$	-	\$	-	\$	221,731	\$	-	\$	-	\$	221,731		
STP-Safety	\$	-	\$	-	\$	-	\$	-	\$	160,000	\$	11,472,449	\$	-	\$	-	\$	11,472,449	\$	160,000
STP-State Flexible	\$	22,486,268	\$	-	\$	449,965	\$	22,936,233	\$	67,010,269	\$	71,951,158	\$	-	\$	-	\$	71,951,158	\$	62,002,211
TAP - Transportation Alternatives	\$	1,311,744	\$	-	\$	668,478	\$	1,980,222	\$	2,673,913	\$	9,087,731	\$	-	\$	639,320	\$	9,727,051	\$	3,235,680
Recovered De-Obligations	\$	-	\$	-	\$	-	\$	-	\$	(35,048,756)	\$	-	\$	-	\$	-	\$	-	\$	(14,079,920)
Adj for Program & Unob*****									\$	(8,532,696)			\$	-	\$	-	\$	-		
Funds Not Subject to Obligational Limit																				
TIFIA	\$	-	\$	-	\$	34,221,205	\$	34,221,205	\$	34,221,205	\$	-	\$	-	\$	-	\$	-	\$	-
TIGER Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Bridge Special	\$	48,000	\$	-	\$	-	\$	48,000	\$	48,000	\$	689,040	\$	-	\$	34,452	\$	723,492	\$	1,220,580
NSTI National Summer Transportation Institute	\$	20,000	\$	-	\$	-	\$	20,000	\$	20,000	\$	20,000	\$	-	\$	-	\$	20,000	\$	20,000
FHWA Earmarks	\$	10,614,421	\$	-	\$	409,840	\$	11,024,262	\$	11,024,262	\$	5,763,078	\$	-	\$	855,680	\$	6,618,758	\$	8,089,343
Training and Education	\$	150,000	\$	-	\$	-	\$	150,000	\$	150,000	\$	41,754	\$	-	\$	-	\$	41,754		
National Highway (NHPP) Exempt	\$	2,480,907	\$	-	\$	-	\$	2,480,907	\$	-	\$	48,895,245	\$	-	\$	-	\$	48,895,245		
Redistribution (Year End)	\$	16,282,301	\$	-	\$	-	\$	16,282,301	\$	-	\$	22,454,382	\$	-	\$	-	\$	22,454,382		
STIC Funding	\$	182,400	\$	-	\$	-	\$	182,400	\$	182,400	\$	166,400	\$	-	\$	16,600	\$	183,000	\$	80,000
Toll Credit	\$	-	\$	-	\$	-	\$	-	\$	33,770,723	\$	31,925,135	\$	-	\$	-	\$	31,925,135	\$	32,368,085
Total	\$	191,658,996	\$	-	\$	36,812,454	\$	228,471,450	\$	217,238,764	\$	337,498,577	\$	-	\$	7,813,608	\$	345,312,186	\$	183,396,538
Estimated Constraint Limit**	\$	150,830,707	\$	-	\$	-			\$	-	\$	174,124,204	\$	-	\$	-	\$	-	\$	-
Funds Not Subject to Obligational Limit	\$	29,778,029	\$	-	\$	-			\$	-	\$	10,972,459	\$	-	\$	-	\$	-	\$	-
Adjusted Total	\$	180,608,736	\$	-	\$	-	\$	-	\$	-	\$	185,096,663	\$	-	\$	7,813,608	\$	192,910,271	\$	183,396,538
FTA (Federal-Aid with Match)***																				
FTA5307	\$	7,553,310	\$	567,254	\$	4,159,079	\$	12,279,643	\$	12,267,191	\$	7,779,909	\$	45,602	\$	4,408,748	\$	12,234,260	\$	14,453,345
FTA5307_NHDOT	\$	2,718,719	\$	-	\$	679,680	\$	3,398,399	\$		\$	2,800,281	\$	149,640	\$	803,191	\$	3,753,111	\$	4,015,954
	\$	3,696,000	\$	-	\$	924,000	\$	4,620,000	\$	-	\$		\$	-	\$	947,562	\$	4,754,442		
FTA5309 (Prior Year Carry Over)	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-		
FTA5310 (includes future STP-Flex transfers)	\$	2,004,646	\$	-	\$	509,287	\$	2,513,933	\$	1,776,977	\$	2,064,785	\$	5,579	\$	446,783	\$	2,517,147	\$	2,233,914
FTA5311	\$	8,232,148	\$	-	\$	159,378	\$	8,391,526	\$	7,976,888	\$	8,479,112	\$	-	\$	4,281,941		12,761,054		8,563,883
FTA5339	\$	2,250,582		281,323		281,323	\$	2,813,228		3,626,160	\$		\$	16,115	\$	868,612		3,202,826		4,343,061
FTA5339 (Prior Year Carry Over)	ŝ	660,000	Ś	82,500	Ś	82,500	ŝ	825,000			Ś	679,800	Ś		Ś	84,604	ŝ	764,404		
Total	\$	27,115,405	\$	931,077	\$	6,795,247	\$	34,841,728	\$	33,654,427	\$	27,928,867	\$	216,936	\$	11,841,441	\$	39,987,244	\$	33,610,156
FHWA/FTA Total	\$	207,724,141	\$	931,077	\$	6,795,247	\$	34,841,728	\$	33,654,427	\$	213,025,530	\$	216,936	\$	19,655,049	\$	232,897,516	\$	217,006,694
Innovated Financing																				
GARVEE Bond Funds ****			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-
Total	Ś		\$	-	\$	-	Ś	-	Ś	-	\$		\$	-	\$		\$	-	\$	-
	ŀ.		ŕ		· · · ·						Ľ.				. *					
StateFund Sources																				1
Turnpike Capital			\$	23,883,082	Ś	-	\$	23,883,082	Ś	23,883,082	Ś	-	\$ 25	5,537,628	Ś	-	\$	25,537,628	Ś	25,537,628
Turnpike Program	1		\$	28,084			\$	28,084	\$	28,084	\$	-	ŝ	27,441	\$	-	\$	25,557,620		27,441
Turnpike Renewal & Replacement	1		ŝ	_0,004	Ś		Ś	20,004	Ś	_0,004	ć		s ·	1,800,000	ŝ		ŝ	1,800,000	\$	1,800,000
Total	Ś	-	\$	23,911,166	Ś	_	Ś	23,911,166	Ś	23,911,166	Ś			,365,069	Ŧ	-	\$	27,365,069	\$	27,365,070
Total	Ý	-	ş	23,311,100	Ý	-	Ŷ	23,311,100	Ŷ	23,511,100	Ŷ	-	+ Z	,303,009	ç	-	Ŷ	27,303,009	¥	27,303,070
ALL SOURCES Total	\$	207,724,141	ć	24,842,243	ć	6,795,247	Ś	58,752,894	Ś	57,565,592	\$	213,025,530	\$ 27	,582,006	¢	19,655,049	ć	260,262,585	\$	244,371,764
ALL SOURCES I otal All FY 2017 figures based on A04	Ş	207,724,141	Ş	24,042,243	ş	0,795,247	Ş	50,152,894	Ş	57,505,592	Ş	213,025,530	ş 2.	,382,006	Ş	19,055,049	\$	200,202,585	Ş	244,3/1,/04

All FY 2017 figures based on A04 Federal Resources for FY 2018 based on Apportioned Funds from Status of Funds 8/31/2018

** Contraint Limits

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of $1.0226\,$

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239 *** FTA Current Year Available funds and prior grant funds.

**** Anticipated GARVEE Bonds

***** Adj for Program & Unob - Adjustments for amounts programmed but not obligated.

******Includes CMAQ funds transferred to FTA

				Ir	npro	2019 ovement Prog	ram	I						Im	pr	2020 ovement Progr	ram			
		*Federal Resouces		State Resource	Ľ.	.ocal/Other Resource	Tot			Total Programmed		*Federal Resouces		State Resource	-	Local/Other Resource		tal Resource	P	Total rogrammed
		Available		Available		Available		Available		Inflated		Available		Available		Available		Available		Inflated
FHWA (Federal-Aid with Match)																				
Bridge Off System	\$	3,755,848	\$	-	\$	925,000	\$	4,680,848	\$	3,700,000	\$	3,845,613	\$	-	\$	925,000	\$	4,770,613	\$	3,700,000
Bridge On System	\$	-	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
Bridge On/Off System	\$	-	\$	-	\$	-	\$	-	\$	225,610	\$	-	\$	-	\$	694,089	\$	694,089	\$	2,776,357
Congestion Mitigation and Air Quality Program	\$	12,486,180	\$	-	\$	274,446	\$	12,760,626	\$	5,043,751	\$	12,784,600	\$	-	\$	2,151,244	\$		\$	6,428,884
Highway Safety Improvement Program (HSIP)	\$	9,509,743	\$	-	\$	-	\$	9,509,743	\$	8,740,936	\$	9,737,026	\$	-	\$	990,908	\$	10,727,934	\$	8,918,173
Interstate Maintenance	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
National Highway Freight	\$	5,000,844	\$	-	\$	-	\$	5,000,844	\$	-	\$	5,120,364	\$	-	\$	-	\$		\$	-
National Highway System	\$	50,000,278	\$	-	\$	3,000	\$	50,003,278	\$	43,070,650	\$	51,195,284	\$	-	\$	7,221,176	\$		\$	28,890,346
Recreational Trails	\$	3,622,935	\$		\$	312,500	\$	3,935,435	\$	1,250,000	\$	3,709,523	\$	-	\$	312,500	\$	4,022,023	\$	1,250,000
Redistribution	\$	878,931	\$	-	\$	-	\$	878,931			\$	899,937	\$	-	\$	-	\$		\$	-
RL - Rail Highway	\$	1,983,662	\$	-	\$	-	\$	1,983,662	\$	1,044,000	\$	2,031,071	\$	-	\$	116,000	\$		\$	1,044,000
Safe Routes to School	\$	1,148,330	\$	-	\$	-	\$	1,148,330			\$	1,175,775	\$	-	\$	-	\$	1,175,775	\$	-
STP-5 to 200K	\$	8,049,146	\$	-	\$	523,748	\$	8,572,894	\$	7,163,659	\$	8,241,521	\$	-	\$	1,509,645	\$	9,751,166	\$	6,038,579
STP-Areas Less Than 200K	\$	-	\$	-	\$	-	\$	-	\$	2,916,522	\$	-	\$	-	\$	-	\$	-		
STP-Areas Over 200K	\$	22,855,723	\$	-	\$	512,750	\$	23,368,473	\$	3,947,056	\$	23,401,975	\$	-	\$	1,662,661	\$	25,064,637	\$	6,650,645
STP-DBE	\$	42,698	\$	-	\$	-	\$	42,698	\$	95,000	\$	43,718	\$	-	\$	-	\$	43,718	\$	95,000
STP-Enhancement	\$	4,810	\$	-	\$	-	\$	4,810	\$	-	\$	4,925	\$	-	\$	-	\$	4,925	\$	-
STP-Hazard Elimination	\$	19,748	\$	-	\$	-	\$	19,748	\$	-	\$	20,220	\$	-	\$	-	\$	20,220	\$	-
STP-Non Urban Areas Under 5K	\$	9,957,562	\$	-	\$	-	\$	9,957,562	\$	1,961,660	\$	10,195,548	\$	-	\$	363,541	\$	10,559,089	\$	1,454,164
STP-Off System Bridge	\$	8,540,752	L '	-	\$	-	\$	8,540,752	\$	211,200	\$	8,744,876	\$	-	\$		\$		\$	67,683
STP-Rail	ŝ	226,742	\$		ŝ		ŝ	226,742	\$,	Ś	232,161	\$	-	ŝ	-	ŝ		\$	
STP-Safety	\$	11,731,726	\$		ŝ	_	ŝ	11,731,726	\$	160,000	\$	12,012,115	\$		ŝ	16,921	ŝ	12,029,035	\$	160,000
STP-State Flexible	\$	73,577,254	\$		\$	816,114	\$	74,393,368	\$		\$	75,335,750	\$		\$	18,452,884	\$		\$	73,846,054
TAP - Transportation Alternatives	\$	9,293,114	\$		\$	638,400	ې \$	9,931,514	ې \$	2,553,600	\$	9,515,219	ŝ	-	\$	645,579	\$	10,160,798	\$ \$	2,582,314
		9,295,114		-		058,400	1	9,951,514	· ·		ې څ	9,515,219		-	ې Ś	045,579		10,100,798	ş Ś	
NSTI National Summer Transportation Institute	\$	-	\$ \$	-	\$ \$	-	\$ \$	-	\$	20,000	ş Ş	-	\$ \$	-	ş Ş	-	\$ \$	-	Ş	20,000
Recovered De-Obligations	\$	-	Ş		Ş	-	Ş	-	_		Ş	-	Ş	-	Ş	-	Ş	-		
Funds Not Subject to Obligational Limit																				
TIFIA	\$	-	\$	-	\$	-	\$	-	\$	5,222,652	\$	-	\$	-	\$	-	\$	-	\$	5,355,830
TIGER Grants	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Bridge Special	\$	704,612	\$	483,070	\$	273,930	\$	1,461,612	\$	1,804,880	\$	721,453	\$	-	\$	-	\$	721,453		
FHWA Earmarks	\$	20,452	\$	-	\$	-	\$	20,452	\$	830,823	\$	20,941	\$	-	\$	-	\$	20,941		
Training and Education	\$	5,893,323	\$	-	\$	-	\$	5,893,323			\$	6,034,174	\$	-	\$	-	\$	6,034,174		
National Highway (NHPP) Exempt	\$	42,698	\$	-	\$	-	\$	42,698			\$	43,718	\$	-	\$	-	\$	43,718		
Redistribution (Year End)	\$	50,000,278	\$	-	\$	-	\$	50,000,278			\$	51,195,284	\$	-	\$	-	\$	51,195,284		
STIC Funding	\$	22,961,851	\$	-	\$	-	\$	22,961,851	\$	80,000	\$	23,510,639	\$	-	\$	-	\$	23,510,639	\$	80,000
Toll Credit	\$	170,161	\$		\$		\$	170,161	\$	30,967,899	\$	174,227	\$	-	\$	-	\$	174,227	\$	30,437,000
Total	\$	312,479,402	\$	483,070	\$	4,279,888	\$	317,242,360	\$	184,032,089	\$	319,947,660	\$	-	\$	35,062,148	\$	355,009,807	\$	179,795,028
Estimated Constraint Limit**	\$	178,059,411	\$	-	\$	-	\$	-	\$	-	\$	182,315,031	\$	-	\$	-	\$	-	\$	-
Funds Not Subject to Obligational Limit	\$	11,220,437	\$	-	\$	-	\$	-	\$	-	\$	11,488,605	\$	-	\$	-			\$	-
Adjusted Total	\$	189,279,848	\$		\$	-	\$	-	\$	-	\$	193,803,636	\$	-	\$	35,062,148	\$	355,009,807	\$	179,795,028
FTA (Federal-Aid with Match)***																				
FTA5307	\$	7,978,297			\$	4,379,849	\$	12,358,146	\$	12,189,049	\$	8,181,744	\$	-	\$	4,614,775	\$	12,796,518	\$	12,566,651
FTA5307_NHDOT	\$	2,871,688			Ś	707,139	\$		\$	3,535,694	\$	2,944,916	\$	-	\$	721,282	\$		\$	4,454,534
FTA5307_NHDOT (Prior Year Carry Over)******	\$	3,903,955			\$	947,562	\$	4,851,517	\$	-	ŝ	4,003,506	\$	-	\$	971,725	\$	4,975,231		-
FTA5310	ŝ	2,117,437			ŝ	422,453	\$	2,539,890	\$	2,112,264	\$	2,171,432	ŝ		ŝ	433,225	ŝ	2,604,657	\$	1,484,323
FTA5311	\$	8,695,330			\$	4,215,022	\$	12,910,352	\$	8,430,045	\$	8,917,061	\$		\$	4,299,323	\$		\$	8,598,646
FTA5339	\$	2,377,211			ŝ	785,376	\$	3,162,587	\$	3,926,882	\$	2,437,830	\$		\$	797,084	\$		\$	4,019,804
FTA5339 (Prior Year Carry Over)	\$				\$				ç	3,520,882	\$			-	\$			801,673		4,015,804
Total	÷ -	697,135 28,641,053	ć		ې د	84,604 11,542,006	ې د	781,739 40,183,059	ć	30,193,934	ې \$	714,912 29,371,400	ې د	-	ې د	86,761 11,924,174	ې د	41,295,575	ې \$	31,123,957
100	Ş	28,041,033	ş		ş	11,542,000	ş	40,183,039	ş	30,153,534	ş	23,371,400	ş	-	ş	11,924,174	ş	41,233,373	ş	31,123,337
FHWA/FTA Total	\$	217,920,901	ć		\$	11,542,006	ć	40,183,059	ć	30,193,934	ć	223,175,036	ć	T	ć	46,986,322	\$	396,305,382	\$	210,918,985
FRWA/FIA TOtal	Ş	217,920,901	Ş	-	Ş	11,542,000	Ş	40,185,059	Ş	50,195,954	Ş	223,173,030	Ş	-	Ş	40,960,922	Ş	390,303,382	Ş	210,916,965
Innovated Financing																				
GARVEE Bond Funds ****	\$	-	\$	-	\$	20,424,400	\$	20,424,400	\$	20,424,400	_	-	\$	-	\$		_	24,790,476	\$	24,790,476
Total	\$	-	\$		\$	20,424,400	\$	20,424,400	\$	20,424,400	\$	-	\$	-	\$	24,790,476	\$	24,790,476	\$	24,790,476
	1																			
StateFund Sources	1																			
Turnpike Capital	\$	-	\$	35,238,394		-	\$	35,238,394	\$	35,238,394	\$	-	\$	43,176,543	\$	-	\$	43,176,543	\$	43,176,543
Turnpike Program	\$	-	\$	2,299	\$	-	\$	2,299	\$	2,299	\$	-	\$	-	\$	-	\$	-	\$	-
Turnpike Renewal & Replacement	\$	-	\$	5,742,800	\$	-	\$	5,742,800	\$	5,742,800	\$	-	\$	4,069,886	\$	-	\$	4,069,886	\$	4,069,886
Total	\$	-	\$	40,983,493	\$	-	\$	40,983,493	\$	40,983,493	\$	-	\$	47,246,430	\$	-	\$	47,246,430	\$	47,246,430
	Γ						_								_		_			
ALL SOURCES Total	\$	217,920,901	\$	40,983,493	\$	31,966,406	\$	101,590,952	\$	91,601,827	\$	223,175,036	\$	47,246,430	\$	71,776,798	\$	468,342,288	\$	282,955,891
			-		-				-		-		-		-		_		-	

All FY 2017 figures based on A03

 Federal Resources for FY 2018 based on Apportioned Funds from Status of Funds 8/31/2018
 Contraint Limits

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226 FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239

*** FTA Current Year Available funds and prior grant funds.

**** Anticipated GARVEE Bonds

******Includes CMAQ funds transferred to FTA

Redistribution is based on monthly reporting by NHDOT Bureau of Finance



ACWORTH (16301)

All Project Cost: \$2,376,568

Route/Road/Entity: NH 123A

Scope: Replace RedList Bridge carrying NH 123A over Bowers Brook (113/064)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$121,000	\$0	\$0	\$121,000	Bridge Off System, Toll Credit
Construction	2018	\$0	\$1,419,568	\$0	\$1,419,568	SB367-4-Cents
		\$121,000	\$1,419,568	\$0	\$1,540,568	
Regionall	y Significaı	nt: No Manag	ged By: DOT	CAA Code:	ATT	RPC: UVLSRPC

ALBANY (29597)

All Project Cost: \$8,735,957

Route/Road/Entity: NH 16

Scope: Shoulder widening and pavement resurfacing to enable installation of centerline rumble strips

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$1,024,269	\$0	\$0	\$1,024,269	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$82,500	\$0	\$0	\$82,500	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2020	\$613,659	\$0	\$0	\$613,659	STP-Non Urban Areas Under 5K, Toll Credit
		\$2,050,429	\$0	\$0	\$2,050,429	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NCC

ALSTEAD (20817)

All Project Cost: \$2,081,788

Route/Road/Entity: NH 123A

Scope: NH 123A OVER WARREN BROOK - REPLACE SINGLE SPAN BRIDGE.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$11,000	\$0	\$0	\$11,000	STP-Off System Bridge, Toll Credit
PE	2018	\$55,000	\$0	\$0	\$55,000	Bridge Off System, Toll Credit
ROW	2018	\$11,000	\$0	\$0	\$11,000	Bridge Off System, Toll Credit
Construction	2018	\$1,834,288	\$0	\$0	\$1,834,288	Bridge Off System, STP-Off System Bridge, Toll Credit
		\$1,911,288	\$0	\$0	\$1,911,288	
Regionally	y Significa	Int: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SWRPC



10/12/2018

ALTON (40624)

Route/Road/Entity: NH 11

All Project Cost: \$2,344,866

Scope: Address Red List bridge carrying NH 11 over Merrymeeting River (Br No 163/184)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
		\$275,000	\$0	\$0	\$275,000	
Regional	Ily Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

ALTON - GILFORD (40634)

All Project Cost: \$243,783

Route/Road/Entity: NH 11

Scope: Planning study to identify Priority Needs from east of Minge Cove Road to east of Ellacoya Park

Phase	Year	Federal	State	Other	Total	Funding
Other	2019	\$243,783	\$0	\$0	\$243,783	STP-State Flexible, Toll Credit
		\$243,783	\$0	\$0	\$243,783	
Regiona	ally Significar	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

AMHERST (10136C)

All Project Cost: \$1,678,031

Route/Road/Entity: NH 101A & NH 101

Scope: Reconstruction of EB ramps at NH 101 and NH 101A

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,678,031	\$0	\$0	\$1,678,031	National Highway System, Toll Credit
		\$1,678,031	\$0	\$0	\$1,678,031	
Regionally	y Significan	t: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NRPC



ANDOVER (20650)

All Project Cost: \$3,419,540

Route/Road/Entity: NH 11

Scope: Replace bridges carrying NH 11 over NHRR(ABD) (206/137) and over Sucker Brook (208/137) (Red List).

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$37,000	\$0	\$0	\$37,000	Bridge On/Off System, Toll Credit
ROW	2019	\$33,000	\$0	\$0	\$33,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2020	\$3,158,540	\$0	\$0	\$3,158,540	Bridge On/Off System, Toll Credit
		\$3,228,540	\$0	\$0	\$3,228,540	
Regionally Significant: No		nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

ANDOVER (40392)

All Project Cost: \$5,101,498

Route/Road/Entity: US 4

Scope: Rehabilitation or Repalcement of bridge carrying US 4 over Blackwater River (143/077)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$112,805	\$0	\$0	\$112,805	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2020	\$56,403	\$0	\$0	\$56,403	STP-Non Urban Areas Under 5K, Toll Credit
		\$609,208	\$0	\$0	\$609,208	
Region	nally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: LRPC

ASHLAND - BRIDGEWATER (24904)

All Project Cost: \$7,809,433

Route/Road/Entity: US Route 3

Scope: Address Bridge carrying US 3 & NH25 over NHRR and Pemigewasset River (Br No 076/080)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$231,000	\$0	\$0	\$231,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$219,970	\$0	\$0	\$219,970	STP-Non Urban Areas Under 5K, Toll Credit
		\$450,970	\$0	\$0	\$450,970	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC



BARNSTEAD-ALTON (14121)

Route/Road/Entity: NH 28

All Project Cost: \$6,503,656

Scope: NH 28 reconstruction of intersection with North Barnstead Road/North Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
PE	2018	\$187,000	\$0	\$0	\$187,000	STP-Areas Less Than 200K, Toll Credit
ROW	2017	\$325,050	\$0	\$0	\$325,050	STP-5 to 200K, STP-State Flexible, Toll Credit
ROW	2018	\$165,000	\$0	\$0	\$165,000	STP-Areas Less Than 200K, Toll Credit
Construction	2019	\$1,438,498	\$0	\$0	\$1,438,498	Repurposed Earmarks Formula, STP-State Flexible, Toll Credit
Construction	2020	\$3,102,138	\$0	\$0	\$3,102,138	STP-State Flexible, Toll Credit
		\$5,492,686	\$0	\$0	\$5,492,686	
Regionally	/ Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

BEDFORD (13692C)

All Project Cost: \$2,608,852

Route/Road/Entity: NH 101

Scope: Bridge Rehab or Replacement of br no 090/065 carrying NH 101 over Pulpit Brook

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$302,500	\$0	\$0	\$302,500	National Highway System, Toll Credit
ROW	2019	\$49,500	\$0	\$0	\$49,500	National Highway System, Toll Credit
Construction	2019	\$554,183	\$0	\$0	\$554,183	National Highway System, Toll Credit
Construction	2020	\$773,636	\$0	\$0	\$773,636	National Highway System, Toll Credit
		\$1,679,819	\$0	\$0	\$1,679,819	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	E-19	RPC: SNHPC



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10/12/2018

BEDFORD (13953)

Route/Road/Entity: NH 101

Scope: Widen NH 101 to 5 lanes from NH 114 to Wallace Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2017	\$17,711,787	\$0	\$193,520	\$17,905,307	National Highway System, Non Participating, Toll Credit
		\$17,766,787	\$0	\$193,520	\$17,960,307	
Regionall	y Significa	ant: No Manag	ed By: DOT	CAA Coo	de: ATT	RPC: SNHPC

BEDFORD (16156)

All Project Cost: \$1,318,626

All Project Cost:

\$26,296,612

Route/Road/Entity: NH 114

Scope: Culvert Slipline/Rehab for Redlist Bridge carrying NH 114 over Bowman Brook (Br No 151/151)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
ROW	2017	\$1,100	\$0	\$0	\$1,100	Equity Bonus, Toll Credit
Construction	2017	\$929,026	\$0	\$0	\$929,026	National Highway System, Toll Credit
		\$957,626	\$0	\$0	\$957,626	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: SNHPC

BEDFORD - MERRIMACK (16100)

Route/Road/Entity: F.E. EVERETT TPK

All Project Cost: \$17,100,124

Scope: Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$885,000	\$0	\$885,000	Turnpike Capital
Construction	2019	\$0	\$2,697,065	\$0	\$2,697,065	Turnpike Capital
Construction	2020	\$0	\$8,728,697	\$0	\$8,728,697	Turnpike Capital
		\$0	\$12,310,762	\$0	\$12,310,762	
Regionally Significant: Yes		Yes Mana	ged By: DOT	CAA Code	: ATT	RPC: NRPC, SNHPC



10/12/2018

BENNINGTON (29486)

All Project Cost: \$997,730

Route/Road/Entity: S BENNINGTON ROAD

Scope: S. Bennington Rd over Russell Brook Bridge Rehab or Replacement

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$45,678	\$0	\$0	\$45,678	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$38,500	\$0	\$0	\$38,500	STP-Non Urban Areas Under 5K, Toll Credit
		\$249,178	\$0	\$0	\$249,178	
Regionally Significant: No		nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SWRPC

BERLIN (12958H)

All Project Cost: \$324,763

All Project Cost:

\$230,000

Route/Road/Entity: NH 110

Scope: Construction of scenic vistas, interpretive panels and other approved mitigation measures .

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$171,811	\$0	\$42,953	\$214,763	STP-State Flexible, Towns
		\$171,811	\$0	\$42,953	\$214,763	
Regionall	y Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: NCC

BOSTON - MANCHESTER (68060)

Route/Road/Entity: Boston Express

Scope: Boston Express - FEE/NASHUA CAPITAL, CAPITAL PM, MARKETING AND OPERATING. MATCH W/TOLL CREDITS.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$46,000	\$0	\$0	\$46,000	FTA 5307 Capital and Operating Program, Toll Credit
		\$46,000	\$0	\$0	\$46,000	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: E-21	RPC: NRPC, SNHPC



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10/12/2018

BOW (29641)

Route/Road/Entity: NH 3A

Scope: NH Rte 3A Corridor safety improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2020	\$112,805	\$0	\$0	\$112,805	National Highway System, Toll Credit
ROW	2019	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
ROW	2020	\$507,623	\$0	\$0	\$507,623	National Highway System, Toll Credit
		\$1,005,428	\$0	\$0	\$1,005,428	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: CNHRPC

BOW - CONCORD (13742)

All Project Cost: \$322,581,227

All Project Cost: \$4,454,581

Route/Road/Entity: I-93

Scope: I-93 widening from I-89 to between Exit 15 and 16

Phase	Year Fe	ederal	State	Other	Total	Funding
PE	2017	\$0	\$1,500,000	\$0	\$1,500,000	Turnpike Capital
PE	2019	\$0	\$1,365,854	\$0	\$1,365,854	Turnpike Capital
ROW	2017	\$0	\$500,000	\$0	\$500,000	Turnpike Capital
		\$0	\$3,365,854	\$0	\$3,365,854	
Regionally Significant: Yes		es Mana	ged By: DOT	CAA Code:	ATT	RPC: CNHRPC

BRADFORD (23819)

All Project Cost: \$1,283,807

Route/Road/Entity: BRADFORD CENTER ROAD

Scope: Bridge Rehab-Bradford Center Rd over West Branch of Warner River-Br. #140/144-Bement Covered Br

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$66,520	\$16,630	\$83,150	SB367-4-Cents, Towns
ROW	2018	\$0	\$865	\$216	\$1,082	SB367-4-Cents, Towns
Construction	2019	\$531,540	\$448,368	\$112,092	\$1,092,000	Bridge Special, SB367-4-Cents, Towns
		\$531,540	\$515,754	\$128,938	\$1,176,232	
Regionally	y Significar	nt: No Mana	aged By: Muni/Local	CAA Code:	ATT	RPC: CNHRPC



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10/12/2018

BROOKLINE (40662)

Route/Road/Entity: NH 13

Scope: Construct southbound left turn lane onto Old Milford Rd

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$11,568	\$0	\$0	\$11,568	STP-State Flexible, Toll Credit
		\$11,568	\$0	\$0	\$11,568	
Regionall	y Significaı	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NRPC

CART (60100A)

All Project Cost: \$1,670,863

All Project Cost:

\$264,639

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Preventative Maintenance (Derry-Salem region)

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$77,000	\$0	\$19,250	\$96,250	FTA 5307 Capital and Operating Program, Other
Other	2018	\$77,000	\$0	\$19,250	\$96,250	FTA 5307 Capital and Operating Program, Other
Other	2019	\$78,964	\$0	\$19,741	\$98,704	FTA 5307 Capital and Operating Program, Other
Other	2020	\$80,977	\$0	\$20,244	\$101,221	FTA 5307 Capital and Operating Program, Other
		\$313,941	\$0	\$78,485	\$392,426	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Cod	e: E-23	RPC: RPC



CART (60100B)

All Project Cost: \$4,759,281

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Operating Assistance

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2018	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2019	\$113,779	\$0	\$113,779	\$227,558	FTA 5307 Capital and Operating Program, Other
Other	2020	\$116,681	\$0	\$116,681	\$233,361	FTA 5307 Capital and Operating Program, Other
		\$452,360	\$0	\$452,360	\$904,720	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Cod	e: E-21	RPC: RPC, SNHPC

CART (60100C)

All Project Cost: \$2,638,792

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART) Scope: Coop. Alliance for Reg. Transportation - Mobility Mgmt

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2018	\$138,000	\$0	\$34,500	\$172,500	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2019	\$141,519	\$0	\$35,380	\$176,899	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2020	\$145,128	\$0	\$36,282	\$181,410	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
		\$645,347	\$0	\$161,337	\$806,683	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Cod	e: E-21	RPC: RPC, SNHPC



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10/12/2018

CART (60100D)

All Project Cost: \$275,838

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2019	\$11,281	\$0	\$2,820	\$14,101	FTA 5307 Capital and Operating Program, Other
Other	2020	\$11,568	\$0	\$2,892	\$14,460	FTA 5307 Capital and Operating Program, Other
		\$44,849	\$0	\$11,212	\$56,061	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Code	e: E-34	RPC: RPC, SNHPC

CART (60100E)

All Project Cost: \$1,507,927

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART) Scope: Coop. Alliance for Reg. Transportation - Capital program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2018	\$80,750	\$7,125	\$7,125	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2019	\$80,750	\$7,125	\$7,125	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2020	\$39,225	\$3,461	\$3,461	\$46,148	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
		\$362,225	\$31,961	\$31,961	\$426,148	



10/12/2018

CENTER HARBOR - NEW HAMPTON (24579)

Route/Road/Entity: Waukewan Road

All Project Cost: \$1,345,556

Scope: Rehabilitation of Red List Bridge carrying Waukewan Road over Snake River (Br No 080/040)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$55,000	\$0	\$0	\$55,000	STP-Off System Bridge, Toll Credit
PE	2020	\$84,604	\$0	\$0	\$84,604	STP-Off System Bridge, Toll Credit
		\$139,604	\$0	\$0	\$139,604	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

CLAREMONT (13248)

All Project Cost: \$4,576,250

Route/Road/Entity: NH 12

Scope: NH 12 & NORTH STREET INTERSECTION RELOCATION (MUPCA AND Demo ID NH039 & NH059)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$40,000	\$0	\$10,000	\$50,000	FHWA Earmarks, Towns
PE	2018	\$194,633	\$0	\$48,658	\$243,291	FHWA Earmarks, Repurposed Earmarks Formula, Towns
ROW	2018	\$232,000	\$0	\$58,000	\$290,000	FHWA Earmarks, Towns
Construction	2018	\$2,891,731	\$0	\$722,933	\$3,614,664	FHWA Earmarks, Towns
		\$3,358,364	\$0	\$839,591	\$4,197,955	
Regionally	/ Significa	nt: No Manag	jed By: Muni/Local	CAA Code:	ATT	RPC: UVLSRPC

CLAREMONT (23677)

All Project Cost: \$2,714,110

Route/Road/Entity: MAIN ST

Scope: Main Street improvements to the roadway corridor to fit within the FY10 Special Appropriation.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$382,807	\$0	\$2,227,193	\$2,610,000	FHWA Earmarks, Towns
		\$382,807	\$0	\$2,227,193	\$2,610,000	
Regionally	y Significa	nt: No Manag	ed By: Muni/Lo	cal CAA Code	: ATT	RPC: UVLSRPC



10/12/2018

CLAREMONT (25621)

Route/Road/Entity: NH 11 / 103

All Project Cost: \$569,000

Scope: NH 11 & 103 / Bowen St: improve access management at existing signalized intersection

PE 20	017	\$33.000	* ~~ ~~~			
		ψ00,000	\$20,000	\$0	\$53,000	Highway Safety Improvement Program (HSIP), NHDOT Operating Budget, Toll Credit
PE 20)18	\$33,000	\$0	\$0	\$33,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW 20	018	\$0	\$0	\$10,000	\$10,000	Non Participating
Construction 20	018	\$366,300	\$0	\$40,700	\$407,000	Highway Safety Improvement Program (HSIP), Towns
		\$432,300	\$20,000	\$50,700	\$503,000	

CLAREMONT (41748)

Route/Road/Entity: Washington Street

Scope: To link ten traffic signals on a two mile stretch of Washington Street.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$51,840	\$0	\$12,960	\$64,800	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$8,204	\$0	\$2,051	\$10,255	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$474,027	\$0	\$118,507	\$592,534	Congestion Mitigation and Air Quality Program, Towns
		\$534,071	\$0	\$133,518	\$667,589	
Regionally	y Significa	nt: No Manag	ed By: Muni/Local	CAA Code	: ATT	RPC: UVLSRPC

COAST (41744)

All Project Cost: \$1,425,000

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: To replace three pre-2009 heavy duty buses with three new heavy duty buses.

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$1,140,000	\$0	\$285,000	\$1,425,000	Congestion Mitigation and Air Quality Program, Other
		\$1,140,000	\$0	\$285,000	\$1,425,000	
Regionally	Significant	: No Manage	d By: Muni/Local	CAA Code:	E-30	RPC: RPC, SRPC

All Project Cost: \$667,589



COAST (60000A)

All Project Cost: \$44,589,912

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation - Operating Assistance. Annual project.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,238,570	\$0	\$1,238,570	\$2,477,140	FTA 5307 Capital and Operating Program, Other
Other	2018	\$1,177,295	\$0	\$1,177,295	\$2,354,589	FTA 5307 Capital and Operating Program, Other
Other	2019	\$1,368,296	\$0	\$1,368,296	\$2,736,592	FTA 5307 Capital and Operating Program, Other
Other	2020	\$1,570,393	\$0	\$1,570,393	\$3,140,785	FTA 5307 Capital and Operating Program, Other
		\$5,354,553	\$0	\$5,354,553	\$10,709,106	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Coo	de: E-21	RPC: RPC, SRPC

COAST (60000B)

All Project Cost: \$9,214,995

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - Preventative maintenance.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$427,438	\$0	\$106,860	\$534,298	FTA 5307 Capital and Operating Program, Other
Other	2018	\$427,438	\$0	\$106,860	\$534,298	FTA 5307 Capital and Operating Program, Other
Other	2019	\$680,000	\$0	\$170,000	\$850,000	FTA 5307 Capital and Operating Program, Other
Other	2020	\$438,338	\$0	\$109,585	\$547,923	FTA 5307 Capital and Operating Program, Other
		\$1,973,215	\$0	\$493,304	\$2,466,519	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Code	e: E-23	RPC: RPC, SRPC



COAST (60000C)

All Project Cost: \$1,989,033

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - Miscellaneous support equipment.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$400,000	\$0	\$100,000	\$500,000	FTA 5307 Capital and Operating Program, Other
Other	2018	\$108,417	\$0	\$27,104	\$135,521	FTA 5307 Capital and Operating Program, Other
Other	2019	\$120,000	\$0	\$30,000	\$150,000	FTA 5307 Capital and Operating Program, Other
Other	2020	\$85,171	\$0	\$21,293	\$106,463	FTA 5307 Capital and Operating Program, Other
		\$713,587	\$0	\$178,397	\$891,984	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Cod	e: E-25	RPC: RPC, SRPC

COAST (60000D)

All Project Cost: \$967,372

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - Bus station equipment.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$80,000	\$0	\$20,000	\$100,000	FTA 5307 Capital and Operating Program, Other
Other	2018	\$58,139	\$0	\$14,535	\$72,674	FTA 5307 Capital and Operating Program, Other
Other	2019	\$48,637	\$0	\$12,159	\$60,797	FTA 5307 Capital and Operating Program, Other
Other	2020	\$47,841	\$0	\$11,960	\$59,801	FTA 5307 Capital and Operating Program, Other
		\$234,617	\$0	\$58,654	\$293,272	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Code	e: E-24	RPC: RPC, SRPC



COAST (60000E)

All Project Cost: \$1,385,558

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - General & Comprehensive Planning.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$68,162	\$0	\$17,041	\$85,203	FTA 5307 Capital and Operating Program, Other
Other	2018	\$68,162	\$0	\$17,041	\$85,203	FTA 5307 Capital and Operating Program, Other
Other	2019	\$69,901	\$0	\$17,475	\$87,376	FTA 5307 Capital and Operating Program, Other
Other	2020	\$71,683	\$0	\$17,921	\$89,604	FTA 5307 Capital and Operating Program, Other
		\$277,908	\$0	\$69,477	\$347,385	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Code	e: E-34	RPC: RPC, SRPC

COAST (60000F)

All Project Cost: \$4,711,329

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - ADA Operations. Annual project.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$297,907	\$0	\$74,477	\$372,384	FTA 5307 Capital and Operating Program, Other
Other	2018	\$226,666	\$0	\$56,666	\$283,332	FTA 5307 Capital and Operating Program, Other
Other	2019	\$238,373	\$0	\$59,593	\$297,966	FTA 5307 Capital and Operating Program, Other
Other	2020	\$250,685	\$0	\$62,671	\$313,356	FTA 5307 Capital and Operating Program, Other
		\$1,013,631	\$0	\$253,408	\$1,267,038	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Code	e: E-21	RPC: RPC, SRPC



COAST (60000G)

All Project Cost: \$3,344,131

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - Capital program.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$432,000	\$0	\$108,000	\$540,000	FTA 5307 Capital and Operating Program, Other
Other	2018	\$127,907	\$0	\$31,977	\$159,884	FTA 5307 Capital and Operating Program, Other
Other	2019	\$180,000	\$0	\$45,000	\$225,000	FTA 5307 Capital and Operating Program, Other
		\$739,907	\$0	\$184,977	\$924,884	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Cod	e: E-30	RPC: RPC, SRPC

COAST (60000H)

All Project Cost: \$220,000

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST) Scope: Mobility Management for COAST

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$35,000	\$0	\$8,750	\$43,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$66,000	\$0	\$16,500	\$82,500	FTA 5307 Capital and Operating Program, Other
Other	2019	\$75,000	\$0	\$18,750	\$93,750	FTA 5307 Capital and Operating Program, Other
		\$176,000	\$0	\$44,000	\$220,000	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Code	e: E-21	RPC: RPC, SRPC



Approved

10/12/2018

COAST (68069)

All Project Cost: \$9,930,559

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: COAST - capital/oper for Newington-Dover infrastructure project support.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$140,000	\$874,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2018	\$916,542	\$80,000	\$0	\$996,542	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2019	\$918,369	\$80,000	\$0	\$998,369	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Toll Credit, Turnpike Capital
Other	2020	\$886,637	\$31,329	\$0	\$917,966	Congestion Mitigation and Air Quality Program, Toll Credit, Turnpike Capital
		\$2,861,548	\$1,065,829	\$0	\$3,927,377	
Region	ally Significa	nt: No Manag	ged By: Other	CAA Code:	E-21	RPC: RPC, SRPC

COLEBROOK (40640)

All Project Cost: \$2,628,298

Route/Road/Entity: US 3 / Main Street

Scope: Reconstruction of about 2700' of US 3/Main St from South Main Street traffic island to Beaver Brook

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$107,600	\$0	\$26,900	\$134,500	STP-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Towns
PE	2020	\$99,818	\$0	\$24,955	\$124,773	STP-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Towns
ROW	2020	\$95,561	\$0	\$1,948	\$97,510	STP-Non Urban Areas Under 5K, TAP - Transportation Alternatives, Toll Credit, Towns
		\$302,979	\$0	\$53,803	\$356,782	
Region	ally Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	ATT	RPC: NCC



Approved

10/12/2018

All Project Cost: \$1,210,000

All Project Cost: \$14,568,248

All Project Cost:

\$642,032

COLUMBIA (16302)

Route/Road/Entity: US 3

Scope: US 3 OVER CONE BROOK - 059/089 - REHABILITATE BRIDGE

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
		\$1,210,000	\$0	\$0	\$1,210,000	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NCC

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

Route/Road/Entity: Various

Scope: Replacement of existing state-owned coaches used for commuter and intercity bus.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program
Other	2018	\$3,102,711	\$0	\$0	\$3,102,711	FTA 5307 Capital and Operating Program
Other	2019	\$4,217,263	\$0	\$0	\$4,217,263	Congestion Mitigation and Air Quality Program, Toll Credit
		\$10,415,973	\$0	\$0	\$10,415,973	
Regionally Significant: No Managed By: DOT			CAA Code	: E-30	RPC: Undetermined	

CONCORD (13742D)

Route/Road/Entity: Stickney Avenue

Scope: Removal of State owned buildings at Stickney Avenue

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$167,738	\$0	\$0	\$167,738	STP-5 to 200K, Toll Credit
ROW	2020	\$474,294	\$0	\$0	\$474,294	STP-5 to 200K, Toll Credit
		\$642,032	\$0	\$0	\$642,032	
Region	nally Significa	nt: Yes Manag	ed By: DOT	CAA Code	: ATT	RPC: CNHRPC

Includes indirects and inflation



Approved

10/12/2018

CONCORD (29601)

Route/Road/Entity: NH 13

Scope: Improvements at I89 exit 2 NB and SB ramps

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
ROW	2019	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
		\$302,500	\$0	\$0	\$302,500	
Regior	nally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: CNHRPC

CONNECTICUT RIVER BRIDGES (40798)

Route/Road/Entity: Various

Scope: GARVEE DEBT Service for Connecticut River Bridges

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$7,935,000	\$0	\$0	\$7,935,000	STP-State Flexible, Toll Credit
		\$7,935,000	\$0	\$0	\$7,935,000	
Regionally	y Significant	t: No Manage	ed By: DOT	CAA Code:	ATT	RPC: UVLSRPC

CONWAY (15864)

All Project Cost: \$3,536,458

All Project Cost: \$79,350,001

All Project Cost: \$3,114,212

Route/Road/Entity: US 302

Scope: US 302 OVER CONWAY LAKE OUTLET - REPLACE BRIDGE

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	Bridge On System, STP-State Flexible, Toll Credit
Construction	2019	\$0	\$3,100,000	\$0	\$3,100,000	SB367-4-Cents
		\$55,000	\$3,100,000	\$0	\$3,155,000	
Regionally Significant: No		t: No Manag	ged By: DOT	CAA Code:	ATT	RPC: NCC



Approved

10/12/2018

CONWAY (25103)

Route/Road/Entity: East Side Road

Scope: Saco River Covered Bridge Scour Protection effort

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$27,500	\$0	\$0	\$27,500	STP-5 to 200K, Toll Credit
Construction	2019	\$880,000	\$0	\$0	\$880,000	STP-5 to 200K, STP-Off System Bridge, Toll Credit
		\$907,500	\$0	\$0	\$907,500	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NCC

CONWAY (40018)

All Project Cost: \$4,139,768

All Project Cost: \$1,019,150

Route/Road/Entity: NH 16

Scope: Reconstruct NH 16 from Olympic Lane east 0.60 miles to Village Lane - multi funded

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$37,537	\$0	\$57,028	\$94,564	National Highway System, Non Participating, Toll Credit, Towns
PE	2019	\$27,000	\$0	\$3,000	\$30,000	National Highway System, Toll Credit, Towns
ROW	2019	\$23,837	\$0	\$8,522	\$32,359	Non Participating, STP-State Flexible, Toll Credit, Towns
Construction	2020	\$2,811,204	\$0	\$1,004,974	\$3,816,178	Non Participating, STP-State Flexible, Toll Credit, Towns
		\$2,899,578	\$0	\$1,073,523	\$3,973,101	
Regionally	y Significa	nt: No Manag	ed By: Muni/Lo	cal CAA Code	: ATT	RPC: NCC

CONWAY (40638)

All Project Cost: \$3,336,763

Route/Road/Entity: NH16, NH 113 and NH 153

Scope: Intersection improvements to NH 16 including intersections of NH 16/NH 153 and NH 16/NH 113

Phase	Year	Federal	State O	other	Total	Funding
PE	2019	\$300,000	\$0	\$0	\$300,000	STP-5 to 200K, Toll Credit
PE	2020	\$104,088	\$0	\$0	\$104,088	STP-5 to 200K, Toll Credit
ROW	2019	\$200,750	\$0	\$0	\$200,750	STP-5 to 200K, Toll Credit
		\$604,838	\$0	\$0	\$604,838	
Regionally Significant: No Managed By:			Jed By: Muni/Local	CAA Code	: ATT	RPC: NCC



CONWAY (41755)

Route/Road/Entity: NA

All Project Cost: \$2,047,225

Scope: Con non-motorized 2.8mile transportation pathway located in a heavily trafficked section on Conway.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$88,812	\$0	\$59,208	\$148,020	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$60,718	\$0	\$40,479	\$101,196	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$800	\$0	\$533	\$1,333	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$1,078,006	\$0	\$718,670	\$1,796,676	Congestion Mitigation and Air Quality Program, Towns
		\$1,228,335	\$0	\$818,890	\$2,047,225	
Regionally	y Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	ATT	RPC: NCC

CORNISH, NH - WINDSOR, VT (25067)

Route/Road/Entity: Cornish Toll Bridge Road

Scope: Cornish Windsor Covered Bridge Scour Mitiagtion

Phase Year Federal State Other Total Funding Construction 2019 \$2,485,094 \$0 \$304,574 \$2,789,668 Bridge Special, Non Participating, STP-Non Urban Areas Under 5K, Toll Credit \$2,485,094 \$304,574 \$0 \$2,789,668 Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

DANBURY (16303)

All Project Cost: \$2,723,710

Route/Road/Entity: US 4

Scope: REHABILITATE OR REPLACE BRIDGE CARRYING US 4 OVER NHRR - 156/104

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$11,000	\$0	\$0	\$11,000	STP-State Flexible, Toll Credit
ROW	2019	\$11,000	\$0	\$0	\$11,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,481,710	\$0	\$0	\$2,481,710	STP-State Flexible, Toll Credit
		\$2,503,710	\$0	\$0	\$2,503,710	
Regionally	y Significa	nt: No Manag	ged By: DOT	CAA Code:	ATT	RPC: LRPC

All Project Cost: \$2,907,050



DANBURY (40395)

All Project Cost: \$3,945,345

Route/Road/Entity: US 4

Scope: US 4 over Smith River bridge rehabilitation or replacement

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$110,000	\$0	\$0	\$110,000	Bridge Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2020	\$56,403	\$0	\$0	\$56,403	STP-Non Urban Areas Under 5K, Toll Credit
		\$386,403	\$0	\$0	\$386,403	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: LRPC

DERRY - LONDONDERRY (13065)

All Project Cost: \$54,555,868

Route/Road/Entity: 1-93

Scope: I-93 EXIT 4A - Prelim., Final Design, ROW & Construction of NEW INTERCHANGE and connecting roadway

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$0	\$1,903,911	\$1,903,911	Non Participating
PE	2018	\$48,450	\$0	\$2,088,178	\$2,136,628	Non Participating, STP-State Flexible, Toll Credit
PE	2019	\$48,144	\$0	\$0	\$48,144	STP-State Flexible, Toll Credit
ROW	2019	\$2,118,356	\$0	\$0	\$2,118,356	STP-Areas Over 200K, Toll Credit
ROW	2020	\$4,949,609	\$0	\$0	\$4,949,609	STP-Areas Over 200K, Toll Credit
Construction	2019	\$7,943,835	\$0	\$2,407,223	\$10,351,058	Non Participating, STP-State Flexible, Toll Credit
		\$15,108,394	\$0	\$6,399,312	\$21,507,706	



10/12/2018

DOVER (41746)

Route/Road/Entity: RTE 108

All Project Cost: \$153,315

Scope: Traffic signal improvements and installation of a camera system to monitor traffic flow.

Phase	Year	Federal	State C	Other	Total	Funding
PE	2019	\$16,000	\$0	\$4,000	\$20,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$106,652	\$0	\$26,663	\$133,315	Congestion Mitigation and Air Quality Program, Towns
		\$122,652	\$0	\$30,663	\$153,315	
Regionally Significant: No Managed By: Muni/Local			CAA Code:	E-52	RPC: SRPC	

DOVER - ROCHESTER (29440)

All Project Cost: \$12,446,475

Route/Road/Entity: Spaulding Turnpike

Scope: Construct All Electronic Tolling at Dover and Rochester Toll Plazas.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$800,000	\$0	\$800,000	Turnpike Capital
PE	2019	\$0	\$800,000	\$0	\$800,000	Turnpike Capital
		\$0	\$1,600,000	\$0	\$1,600,000	
Regionally Significant: Yes		Yes Manage	ed By: DOT	CAA Code:	E-2	RPC: SRPC

DOVER - SOMERSWORTH - ROCHESTER (29604)

All Project Cost: \$11,085,755

Route/Road/Entity: NH 108

Scope: NH Rte 108 - Complete Streets consistent with improvements under U-3 alternative

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
PE	2019	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
ROW	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
ROW	2020	\$1,297,258	\$0	\$0	\$1,297,258	STP-State Flexible, Toll Credit
		\$2,397,258	\$0	\$0	\$2,397,258	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SRPC



10/12/2018

DUMMER - CAMBRIDGE - ERROL (16304)

Route/Road/Entity: NH 16

All Project Cost: \$7,579,000

Scope: Widening and reconstruction between NH 110A and Dummer Pond Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$676,500	\$0	\$0	\$676,500	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$71,500	\$0	\$0	\$71,500	STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit
Construction	2018	\$6,270,000	\$0	\$0	\$6,270,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$7,018,000	\$0	\$0	\$7,018,000	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NCC

DUMMER - CAMBRIDGE - ERROL (16304B)

Route/Road/Entity: NH 16

Scope: Widening and rehabilitation where needed from NH 110A in Dummer to 0.2 miles south of NH 26.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$264,000	\$0	\$0	\$264,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$704,000	\$0	\$0	\$704,000	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: NCC

DURHAM (103440)

All Project Cost: \$1,127,635

All Project Cost:

\$3,827,401

Route/Road/Entity: T2 UNH

Scope: Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Phase	Year	Federal	State	Other	Total	Funding
SPR	2018	\$425,000	\$0	\$120,000	\$545,000	Local Tech Assistance Program, Other, State Planning and Research, Toll Credit
SPR	2019	\$515,000	\$0	\$0	\$515,000	Local Tech Assistance Program, State Planning and Research, Toll Credit
SPR	2020	\$67,635	\$0	\$0	\$67,635	State Planning and Research, Toll Credit
		\$1,007,635	\$0	\$120,000	\$1,127,635	
Region	ally Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	E-35	RPC: Undetermined



Approved

10/12/2018

DURHAM (16236)

Route/Road/Entity: US 4

All Project Cost: \$5,896,000

Scope: Bridge Replacement, for Bridge carrying US 4 over Bunker Creek (Br No 145/116)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
ROW	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
Construction	2019	\$4,400,000	\$0	\$0	\$4,400,000	National Highway System, Toll Credit
		\$5,060,000	\$0	\$0	\$5,060,000	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	E-19	RPC: SRPC

DURHAM (16254)

All Project Cost: \$874,446

Route/Road/Entity: US 4 / NH 108

Scope: INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108. (project scope is unknown)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-Areas Less Than 200K, Toll Credit
PE	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2019	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2017	\$11,000	\$0	\$0	\$11,000	STP-5 to 200K, Toll Credit
ROW	2019	\$27,500	\$0	\$0	\$27,500	STP-5 to 200K, Toll Credit
ROW	2020	\$16,921	\$0	\$0	\$16,921	STP-5 to 200K, Toll Credit
Construction	2020	\$564,025	\$0	\$0	\$564,025	STP-State Flexible, Toll Credit
		\$784,446	\$0	\$0	\$784,446	
Regionally	y Significa	Int: No Manag	ed By: DOT	CAA Code	e: E-51	RPC: SRPC

DURHAM (41749)

All Project Cost: \$2,164,800

Route/Road/Entity: UNH

Scope: Purchase four compressed natural gas (CNG) full size transit buses.

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$1,190,640	\$0	\$974,160	\$2,164,800	Congestion Mitigation and Air Quality Program, Other
		\$1,190,640	\$0	\$974,160	\$2,164,800	
Regiona	Ily Significant	: No Mana	ged By: Muni/Local	CAA Code:	E-30	RPC: SRPC



10/12/2018

DURHAM (41753)

Route/Road/Entity: UNH

All Project Cost: \$997,307

Scope: Transit facility improvement at the UNH-Durham rail station to increase passenger ridership.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$48,000	\$0	\$12,000	\$60,000	Congestion Mitigation and Air Quality Program, Other
PE	2020	\$32,816	\$0	\$8,204	\$41,020	Congestion Mitigation and Air Quality Program, Other
ROW	2020	\$36,918	\$0	\$9,230	\$46,148	Congestion Mitigation and Air Quality Program, Other
Construction	2020	\$680,112	\$0	\$170,028	\$850,140	Congestion Mitigation and Air Quality Program, Other
		\$797,846	\$0	\$199,461	\$997,307	
Regionally	/ Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	E-28	RPC: SRPC

EAST KINGSTON (26942)

All Project Cost: \$2,370,609

Route/Road/Entity: NH Route 107A

Scope: NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No 061/064

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,183,971	\$0	\$0	\$1,183,971	STP-Areas Over 200K, Toll Credit
Construction	2018	\$796,138	\$0	\$0	\$796,138	STP-Areas Over 200K, Toll Credit
		\$1,980,109	\$0	\$0	\$1,980,109	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: RPC

ENFIELD (12967B)

All Project Cost: \$600,687

Route/Road/Entity: MAIN STREET

Scope: Improvements to Main Street and rail trail crossing (12967 breakout)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$355,687	\$0	\$0	\$355,687	STP-Non Urban Areas Under 5K, Toll Credit
		\$355,687	\$0	\$0	\$355,687	
Regionally	y Significa	nt: No Mana	ged By: DOT	CAA Code:	ATT	RPC: UVLSRPC



ENFIELD (40526)

All Project Cost: \$7,119,450

Route/Road/Entity: US 4

Scope: Add shoulders, improve alignment, and remove clear zone obstructions

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2020	\$282,013	\$0	\$0	\$282,013	STP-State Flexible, Toll Credit
ROW	2018	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
		\$584,513	\$0	\$0	\$584,513	
Region	nally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: UVLSRPC

EPPING (29608)

All Project Cost: \$11,532,426

Route/Road/Entity: NH 125

Scope: NH Rte 125 Improvements from NH 27 to NH 87 - 1.7 miles

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
PE	2019	\$676,830	\$0	\$0	\$676,830	National Highway System, Toll Credit
PE	2020	\$124,936	\$0	\$0	\$124,936	National Highway System, Toll Credit
ROW	2019	\$451,220	\$0	\$0	\$451,220	National Highway System, Toll Credit
ROW	2020	\$84,604	\$0	\$0	\$84,604	National Highway System, Toll Credit
		\$1,722,590	\$0	\$0	\$1,722,590	
Region	nally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: RPC

EXETER (40436)

All Project Cost: \$1,072,008

Route/Road/Entity: NH Route 111 (Kingston Road)

Scope: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$36,713	\$0	\$19,175	\$55,888	TAP - Transportation Alternatives, Towns
PE	2018	\$0	\$0	\$6,619	\$6,619	Towns
ROW	2018	\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns
Construction	2019	\$630,880	\$0	\$312,720	\$943,600	TAP - Transportation Alternatives, Towns
		\$671,193	\$0	\$339,414	\$1,010,607	
Regionally	/ Significa	nt: No Manag	jed By: Muni/Local	CAA Code:	E-4	RPC: RPC



Approved

10/12/2018

EXETER (41743)

Route/Road/Entity: Rockingham Control Siding

Scope: Rehabilitate the Rockingham Control Siding

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$1,200,000	\$0	\$400,000	\$1,600,000	Congestion Mitigation and Air Quality Program, Other
		\$1,200,000	\$0	\$400,000	\$1,600,000	
Regionally	Significant	: No Manage	d By: Muni/Local	CAA Code:	E-29	RPC: RPC

FARMINGTON (15333)

All Project Cost: \$253,059

All Project Cost:

\$1,600,000

Route/Road/Entity: Grove Street

Scope: STREETS SURROUNDING FARMINGTON SCHOOLS, SIDEWALK REPAIRS, CROSSWALK STRIPING, NEW SIGNS

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$194,597	\$0	\$7,100	\$201,697	Non Participating, Safe Routes to School
		\$194,597	\$0	\$7,100	\$201,697	
Regionally	y Significa	nt: No Manag	jed By: Muni/Loca	CAA Code	: ATT	RPC: SRPC

FRANCONIA (24497)

All Project Cost: \$2,469,088

Route/Road/Entity: NH 18

Scope: NH 18, superstructure replacement for bridge carrying NH 18 over Lafayette Brook (Br No 089/099)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$220,000	\$0	\$0	\$220,000	Bridge Off System, Toll Credit
Construction	2020	\$1,974,088	\$0	\$0	\$1,974,088	STP-State Flexible, Toll Credi
		\$2,194,088	\$0	\$0	\$2,194,088	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NCC



Approved

10/12/2018

HAMPTON (40797)

Route/Road/Entity: Ocean Boulevard

Scope: Improvements to Ocean Boulevard.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
PE	2019	\$412,500	\$0	\$0	\$412,500	STP-5 to 200K, Toll Credit
PE	2020	\$423,019	\$0	\$0	\$423,019	STP-5 to 200K, Toll Credit
		\$1,110,519	\$0	\$0	\$1,110,519	
Region	ally Significar	nt: No Manag	ed By: DOT	CAA Code:	E-38	RPC: RPC

HAMPTON - PORTSMOUTH (26485)

Route/Road/Entity: Hampton Branch Rail Corridor

Scope: Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$990,000	\$0	\$0	\$990,000	Congestion Mitigation and Air Quality Program, Toll Credit
		\$990,000	\$0	\$0	\$990,000	
Regionally	y Significa	nt: No Manage	ed By: DOT	CAA Code:	E-33	RPC: RPC

HAMPTON FALLS (29610)

All Project Cost: \$275,000

All Project Cost:

\$4,400,000

All Project Cost: \$7,637,660

Route/Road/Entity: US 1

Scope: Intersection improvements to enhance traffic operations and safety

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$55,000	\$0	\$275,000	NH Highway Fund, STP-State Flexible
		\$220,000	\$55,000	\$0	\$275,000	
Regionally	y Significar	nt: No Manago	ed By: DOT	CAA Code:	E-34	RPC: RPC



10/12/2018

HANOVER, NH - NORWICH, VT (42278)

Route/Road/Entity: NH 10A

All Project Cost: \$2,471,132

Scope: Bridge Preservation effort on the bridge carrying NH 10A over Conn River (Ledyard Bridge)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$9,108	\$0	\$3,720	\$12,828	STP-5 to 200K, Toll Credit, Vermont
PE	2019	\$142,692	\$0	\$58,280	\$200,972	STP-5 to 200K, Toll Credit, Vermont
ROW	2019	\$11,000	\$0	\$0	\$11,000	STP-5 to 200K, Toll Credit
		\$162,800	\$0	\$62,000	\$224,800	
Regionally Significant: No Manag			ed By: DOT	CAA Cod	e: ATT	RPC: UVLSRPC

HAVERHILL (16238)

All Project Cost: \$1,792,136

All Project Cost:

\$991,446

Route/Road/Entity: Mill Street

Scope: Replace Red List Bridge carrying Mill Street over Abd RR & multi-use trail (Br No 215/158)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,512,626	\$0	\$0	\$1,512,626	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,512,626	\$0	\$0	\$1,512,626	
Regionally	y Significan	t: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NCC

HENNIKER - HOPKINTON (40633)

Route/Road/Entity: US 202, NH 9, NH 127

Scope: Intersection Improvements at US 202, NH 9 and NH 127

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-State Flexible, Toll Credit
		\$57,841	\$0	\$0	\$57,841	
Regionally	y Significar	it: No Manag	ed By: DOT	CAA Code:	ATT	RPC: CNHRPC



HINSDALE, NH - BRATTLEBORO, VT (12210C)

Route/Road/Entity: NH 119

Scope: Reconstruction of the bridges over the Connecticut River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$93,500	\$258,500	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
PE	2018	\$990,000	\$0	\$37,400	\$1,027,400	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2018	\$242,000	\$0	\$0	\$242,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$0	\$8,800,000	\$0	\$8,800,000	GARVEE Bond Future
Construction	2020	\$0	\$12,774,038	\$8,708,546	\$21,482,584	GARVEE Bond Future, Vermont
		\$1,397,000	\$21,574,038	\$8,839,446	\$31,810,484	
Regionally Significant: No Managed By: DOT			CAA Code: ATT		RPC: SWRPC	

HOOKSETT (20259)

All Project Cost: \$497,045

All Project Cost:

\$47,387,516

Route/Road/Entity: College Park Drive

Scope: Construct sidewalk along College Park Drive Between Main St. and US Route 3

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$341,702	\$0	\$85,426	\$427,128	Congestion Mitigation and Air Quality Program, Towns
		\$341,702	\$0	\$85,426	\$427,128	
Regionally	y Significa	nt: No Manage	d By: Muni/Local	CAA Code:	ATT	RPC: SNHPC

HOOKSETT (29611)

All Project Cost: \$15,824,098

Route/Road/Entity: US 3 / NH 28

Scope: Reconstruction and widening from NH 27 / Whitehall Rd / Martin's Ferry Rd to W Alice Ave / Alice Ave

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	STP-5 to 200K, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-5 to 200K, Toll Credit
PE	2020	\$761,434	\$0	\$0	\$761,434	STP-5 to 200K, Toll Credit
ROW	2020	\$338,415	\$0	\$0	\$338,415	STP-5 to 200K, Toll Credit
		\$1,704,849	\$0	\$0	\$1,704,849	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SNHPC



Approved

10/12/2018

HUDSON (41754)

Route/Road/Entity: NH 3A

Scope: Constructing a third southbound right turn lane on Lowell Rd/NH 3A

Phase	Year	Federal	State 0	Other	Total	Funding
PE	2019	\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$49,224	\$0	\$12,306	\$61,530	Congestion Mitigation and Air Quality Program, Towns
		\$121,224	\$0	\$30,306	\$151,530	
Region	nally Significar	nt: No Man	aged By: Muni/Local	CAA Code:	E-51	RPC: NRPC

JACKSON (27709)

All Project Cost: \$2,603,153

All Project Cost:

\$9,712,276

All Project Cost: \$1,571,258

Route/Road/Entity: NH Route 16

Scope: Bridge Rehab, for Red List Bridge carrying NH 16 over Ellis River (Br No 144/056)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2018	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
PE	2019	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
PE	2020	\$112,805	\$0	\$0	\$112,805	STP-State Flexible, Toll Credit
		\$552,805	\$0	\$0	\$552,805	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: NCC

JAFFREY (16307)

Route/Road/Entity: US 202

Scope: RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$165,000	\$0	\$0	\$165,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$935,000	\$0	\$0	\$935,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,650,000	\$0	\$0	\$1,650,000	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SWRPC



Approved

10/12/2018

JEFFERSON - RANDOLPH (13602C)

Route/Road/Entity: US 2

Scope: Improvements from NH 115 to Jefferson/Randolph Townline.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$495,000	\$0	\$0	\$495,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$550,000	\$0	\$0	\$550,000	
Regior	nally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: NCC

KEENE (10309B)

All Project Cost: \$8,130,119

All Project Cost:

\$8,645,566

Route/Road/Entity: WINCHESTER STREET

Scope: Reconstruction from NH 101 Roundabout north to Pearl St/Island St including Key Rd intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$420,000	\$0	\$105,000	\$525,000	STP-5 to 200K, Towns
PE	2019	\$120,000	\$0	\$30,000	\$150,000	STP-5 to 200K, Towns
ROW	2019	\$224,000	\$0	\$56,000	\$280,000	STP-5 to 200K, Towns
Construction	2020	\$2,613,880	\$1,394,680	\$1,002,140	\$5,010,700	Repurposed Earmarks Formula, SB367-4-Cents, STP-5 to 200K, Towns
		\$3,377,880	\$1,394,680	\$1,193,140	\$5,965,700	
Regionally	y Significa	nt: No Manag	ged By: Muni/Lo	cal CAA Code:	ATT	RPC: SWRPC

KEENE (40666)

All Project Cost: \$3,564,196

Route/Road/Entity: NH 10 (Winchester Street)

Scope: Reconstruction of Winchester Street from NH 101 to Swanzey town line

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$112,805	\$0	\$28,201	\$141,006	STP-5 to 200K, Towns
		\$112,805	\$0	\$28,201	\$141,006	
Regionally	/ Significar	it: No Manage	ed By: DOT	CAA Code	: ATT	RPC: SWRPC



Approved

10/12/2018

KEENE - SWANZEY (40100)

Route/Road/Entity: NH 9/10/12/101

All Project Cost: \$1,605,869

Scope: Construction of floodplain and wetland mitigation for the Keene-Swanzey series of projects

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	STP-Areas Less Than 200K, Toll Credit
PE	2019	\$165,000	\$0	\$0	\$165,000	STP-State Flexible, Toll Credit
ROW	2019	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
		\$330,000	\$0	\$0	\$330,000	
Regiona	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SWRPC

LACONIA (16144)

All Project Cost: \$2,239,930

Route/Road/Entity: US 3

Scope: Bridge Rehabilitation, Superstructure Replacement, carrying US 3 over NH Railroad (Red List)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
ROW	2018	\$45,001	\$0	\$0	\$45,001	Bridge On/Off System, Toll Credit
Construction	2019	\$1,650,000	\$0	\$0	\$1,650,000	STP-5 to 200K, Toll Credit
		\$1,805,001	\$0	\$0	\$1,805,001	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road/Entity: US 2

All Project Cost: \$12,151,900

Scope: Bridge Replacement, US 2 over Connecticut River (Roger's Ranger's Bridge)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$435,600	\$0	\$99,000	\$534,600	Non Participating, STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$110,000	\$0	\$100,000	\$210,000	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
Construction	2019	\$0	\$4,000,000	\$1,800,000	\$5,800,000	SB367-4-Cents, Vermont
Construction	2020	\$0	\$4,307,100	\$0	\$4,307,100	SB367-4-Cents
		\$545,600	\$8,307,100	\$1,999,000	\$10,851,700	
Regionally	y Significar	nt: No Manag	ged By: DOT	CAA Code: ATT		RPC: NCC



10/12/2018

LEBANON (15880)

Route/Road/Entity: 1-89

All Project Cost: \$16,030,583

Scope: From north of Hardy Hill Rd bridge north 5 miles to south of Exit 20 rehabilitate roadway & bridges

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$383,853	\$0	\$0	\$383,853	National Highway System, Toll Credit
Construction	2017	\$15,319,713	\$0	\$0	\$15,319,713	Bridge Off System, National Highway System, Toll Credit
		\$15,703,566	\$0	\$0	\$15,703,566	
Regionall	y Significa	ant: No Manag	ed By: DOT	CAA Code	: ATT	RPC: UVLSRPC

LEBANON (25821)

All Project Cost: \$4,408,147

Route/Road/Entity: Mascoma Street

Scope: Bridge Rehabiliatation, for Redlist Bridge carrying Mascoma Street over I-89 (Br No 103/116)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$4,132,047	\$0	\$0	\$4,132,047	STP-State Flexible, TAP - Transportation Alternatives, Toll Credit
		\$4,132,047	\$0	\$0	\$4,132,047	
Regionally	y Significar	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: UVLSRPC

LEBANON (29612)

Route/Road/Entity: 189

Scope: Exit 18 / NH 120 improvements

All Project Cost: \$4,562,556

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$247,500	\$0	\$0	\$247,500	National Highway System, Toll Credit
PE	2019	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
		\$522,500	\$0	\$0	\$522,500	
Regionally	y Significan	t: No Manage	d By: DOT	CAA Code:	ATT	RPC: UVLSRPC



Approved

10/12/2018

LEBANON (40794)

Route/Road/Entity: US 4 (Mechanic St)

Scope: Reconstruct Mechanic St / High St / Mascoma St Intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$240,00	00 \$0	\$60,000	\$300,000	STP-State Flexible, Towns
ROW	2019	\$80,00	00 \$0	\$20,000	\$100,000	STP-State Flexible, Towns
Construction	2020	\$2,400,00	00 \$0	\$0	\$2,400,000	STP-State Flexible, Toll Credit
		\$2,720,00	00 \$0	\$80,000	\$2,800,000	
Regionally Significant: No Managed By: Muni/Local				al CAA Code:	ATT	RPC: UVLSRPC

LEBANON (41191)

All Project Cost: \$10,327,748

All Project Cost:

\$40,593,132

All Project Cost:

\$2,800,000

Route/Road/Entity: I-89 NB & SB

Scope: Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$418,000	\$0	\$0	\$418,000	Bridge On/Off System, STP-5 to 200K, Toll Credit
ROW	2019	\$5,500	\$0	\$0	\$5,500	STP-5 to 200K, Toll Credit
		\$610,500	\$0	\$0	\$610,500	
Regionally Significant: No Managed By: DOT			CAA Code	: ATT	RPC: UVLSRPC	

LEBANON, NH - HARTFORD, VT (16148)

Route/Road/Entity: I-89 NB & SB

Scope: Superstructure Replace & Widening, I-89 NB & SB over Connecticut River (Br No 044/103 & 044/104)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$423,720	\$0	\$114,800	\$538,520	Non Participating, STP-5 to 200K, Toll Credit
PE	2018	\$459,800	\$0	\$132,000	\$591,800	Non Participating, STP-5 to 200K, Toll Credit
Construction	2019	\$4,400,000	\$2,486,000	\$4,234,000	\$11,120,000	NH Highway Fund, SB367-4-Cents, Tiger Grants, Vermont
Construction	2020	\$4,512,200	\$1,128,050	\$3,076,500	\$8,716,750	NH Highway Fund, Tiger Grants, Vermont
		\$9,795,720	\$3,614,050	\$7,557,300	\$20,967,070	
Regionally	y Significa	nt: No Mana	ged By: DOT	CAA Co	de: ATT	RPC: UVLSRPC



All Project Cost:

All Project Cost: \$561,555

All Project Cost: \$1,258,209

\$2,294,005

Approved

10/12/2018

LEE (41322)

Route/Road/Entity: NH Route 125

Scope: Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$220,000	\$0	\$0	\$220,000	
Regionally	y Significar	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SRPC

LITTLETON (21192)

Route/Road/Entity: Mildred C. Lakeway Elementary School

Scope: Reconstruct sidewalk, move crosswalk, traffic calming,

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$382,146	\$0	\$113,370	\$495,516	Non Participating, Safe Routes to School
		\$382,146	\$0	\$113,370	\$495,516	
Regionally	y Significa	nt: No Manage	ed By: Muni/Local	CAA Code:	ATT	RPC: NCC

LOUDON (40632)

Route/Road/Entity: NH 106 and South Village Road Scope: Intersection Improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$55,000	\$0	\$0	\$55,000	STP-State Flexible, Toll Credit
PE	2020	\$56,403	\$0	\$0	\$56,403	STP-State Flexible, Toll Credit
		\$111,403	\$0	\$0	\$111,403	
Region	ally Significar	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: CNHRPC



LOUDON - CANTERBURY (29613)

Route/Road/Entity: NH 106

All Project Cost: \$4,804,420

All Project Cost:

All Project Cost:

\$8,371,744

\$6,047,855

Scope: NH 106 Improvements to enhance traffic operations/safety from Clough Hill Road to Shaws Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$220,000	\$0	\$0	\$220,000	National Highway System, Repurposed Earmarks Formula, Toll Credit
PE	2018	\$192,500	\$0	\$0	\$192,500	National Highway System, Toll Credit
ROW	2018	\$495,000	\$0	\$0	\$495,000	National Highway System, Repurposed Earmarks Formula, Toll Credit
Construction	2018	\$3,444,420	\$0	\$0	\$3,444,420	National Highway System, Toll Credit
		\$4,351,920	\$0	\$0	\$4,351,920	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: CNHRPC

LOUDON - CANTERBURY (29613A)

Route/Road/Entity: NH Rte 106

Scope: NH Rte 106 Roadway Widening (3.6 mi, Phase II) from Soucook Road, Loudon to Ames Road, Canterbury

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$440,000	\$0	\$0	\$440,000	National Highway System, Toll Credit
ROW	2019	\$1,034,000	\$0	\$0	\$1,034,000	National Highway System, Toll Credit
Construction	2020	\$1,692,075	\$0	\$0	\$1,692,075	National Highway System, Toll Credit
		\$3,166,075	\$0	\$0	\$3,166,075	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: CNHRPC

LYME, NH - THETFORD, VT (14460)

Route/Road/Entity: East Thetford Road

Scope: Bridge Rehab, for Red List Bridge carrying East Thetford Road over the Conn. River (Br No 053/112)

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$198,000	\$0	\$20,000	\$218,000	STP-State Flexible, Toll Credit, Vermont
		\$198,000	\$0	\$20,000	\$218,000	
Regional	y Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: UVLSRPC



Approved

10/12/2018

MANCHESTER (14966)

Route/Road/Entity: I-293 / FEE TPK

All Project Cost: \$32,636,112

Scope: Replace or rehabilitate 5 red list bridges. Add 3rd SB lane and replace median rail with SS barrier.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$C	\$2,926,112	\$0	\$2,926,112	Turnpike Capital
		\$0	\$2,926,112	\$0	\$2,926,112	
Regionally	/ Significant	:Yes Ma ı	naged By: DOT	CAA Code:	LMP	RPC: SNHPC

MANCHESTER (16099)

All Project Cost: \$19,125,691

Route/Road/Entity: I-293 / FEE TPK

Scope: PRELIMINARY ENGINEERING & ROW FOR RECONSTRUCTION OF THE F.E. EEVERETT TURNPIKE AT EXITS 6 AND 7

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
PE	2019	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
		\$0	\$3,500,000	\$0	\$3,500,000	
Regionally	Regionally Significant: Yes		ed By: DOT	CAA Code:	LMP	RPC: SNHPC

MANCHESTER (29811)

Route/Road/Entity: South Manchester Rail Trail

All Project Cost: \$1,606,654

Scope: Construct Multi-use path along the abandoned rail corridor from Gold St. to Perimeter Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$69,160	\$0	\$17,290	\$86,450	Congestion Mitigation and Air Quality Program, Towns
PE	2018	\$72,600	\$0	\$18,150	\$90,750	Congestion Mitigation and Air Quality Program, Repurposed Earmarks Non-Fed-Aid, Towns
ROW	2019	\$1,680	\$0	\$420	\$2,100	Congestion Mitigation and Air Quality Program, Towns
Construction	2019	\$1,029,883	\$0	\$257,471	\$1,287,354	Congestion Mitigation and Air Quality Program, Towns
		\$1,173,323	\$0	\$293,331	\$1,466,654	
Regionally	y Significa	ant: No Manag	ed By: Muni/Local	CAA Code:	E-33	RPC: SNHPC



Approved

10/12/2018

MANCHESTER (41747)

All Project Cost: \$1,566,077

Route/Road/Entity: Granite St & South Willow St

Scope: Implement an Adaptive Signal Control system on Granite St &Upgrade So. Willow St.signal performance

Phase	Year	Federal	State C	Other	Total	Funding
PE	2019	\$132,000	\$0	\$33,000	\$165,000	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$90,244	\$0	\$22,561	\$112,805	Congestion Mitigation and Air Quality Program, Towns
		\$222,244	\$0	\$55,561	\$277,805	
Region	nally Significar	nt: No Manag	ed By: Muni/Local	CAA Code:	E-52	RPC: SNHPC

MANCHESTER (60200A)

All Project Cost: \$33,196,901

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating assistance for fixed route transit service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$992,526	\$0	\$992,526	\$1,985,052	FTA 5307 Capital and Operating Program, Other
Other	2018	\$1,066,195	\$0	\$1,066,195	\$2,132,390	FTA 5307 Capital and Operating Program, Other
Other	2019	\$1,093,383	\$0	\$1,093,383	\$2,186,766	FTA 5307 Capital and Operating Program, Other
Other	2020	\$1,121,264	\$0	\$1,121,264	\$2,242,528	FTA 5307 Capital and Operating Program, Other
		\$4,273,368	\$0	\$4,273,368	\$8,546,736	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Code:	E-21	RPC: SNHPC



10/12/2018

MANCHESTER (60200B)

All Project Cost: \$9,338,631

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating assistance for capital maintenance of transit fleet.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$489,462	\$0	\$122,366	\$611,828	FTA 5307 Capital and Operating Program, Other
Other	2018	\$489,462	\$0	\$122,366	\$611,828	FTA 5307 Capital and Operating Program, Other
Other	2019	\$501,944	\$0	\$125,486	\$627,430	FTA 5307 Capital and Operating Program, Other
Other	2020	\$514,743	\$0	\$128,686	\$643,429	FTA 5307 Capital and Operating Program, Other
		\$1,995,612	\$0	\$498,903	\$2,494,515	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Cod	e: E-21	RPC: SNHPC

MANCHESTER (60200C)

All Project Cost: \$3,891,564

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Replacement buses.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$290,120	\$0	\$51,198	\$341,318	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$897,769	\$0	\$158,430	\$1,056,199	FTA 5307 Capital and Operating Program, Other
Other	2019	\$948,280	\$0	\$167,344	\$1,115,624	FTA 5307 Capital and Operating Program, Other
Other	2020	\$808,709	\$0	\$142,713	\$951,423	FTA 5307 Capital and Operating Program, Other
		\$2,944,879	\$0	\$519,685	\$3,464,564	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Cod	e: E-30	RPC: SNHPC



MANCHESTER (60200D)

All Project Cost: \$8,018,550

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating Assistance for ADA Paratransit Service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$441,660	\$0	\$110,415	\$552,075	FTA 5307 Capital and Operating Program, Other
Other	2018	\$441,660	\$0	\$110,415	\$552,075	FTA 5307 Capital and Operating Program, Other
Other	2019	\$452,922	\$0	\$113,231	\$566,153	FTA 5307 Capital and Operating Program, Other
Other	2020	\$464,472	\$0	\$116,118	\$580,590	FTA 5307 Capital and Operating Program, Other
		\$1,800,714	\$0	\$450,179	\$2,250,893	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Cod	e: E-21	RPC: SNHPC

MANCHESTER (60200E)

All Project Cost: \$2,291,605

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Replacement of ADA Paratransit Vans. FTA Section 5307 funds.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$122,235	\$0	\$21,571	\$143,806	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$122,235	\$0	\$21,571	\$143,806	FTA 5307 Capital and Operating Program, Other
Other	2019	\$125,352	\$0	\$22,121	\$147,473	FTA 5307 Capital and Operating Program, Other
Other	2020	\$128,549	\$0	\$22,685	\$151,234	FTA 5307 Capital and Operating Program, Other
		\$498,371	\$0	\$87,948	\$586,319	



Approved

10/12/2018

MANCHESTER (60200F)

All Project Cost: \$166,715

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Replacement of Transit Service Vehicles.

Phase	Year	Federal	State	Other	Total	Funding
Other	2020	\$109,372	\$0	\$27,343	\$136,715	FTA 5307 Capital and Operating Program, Other
		\$109,372	\$0	\$27,343	\$136,715	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Cod	e: E-30	RPC: SNHPC

MANCHESTER (60200G)

All Project Cost: \$1,742,113

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Miscellaneous Capital for public transportation.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2018	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2019	\$111,839	\$0	\$27,960	\$139,799	FTA 5307 Capital and Operating Program, Other
Other	2020	\$114,691	\$0	\$28,673	\$143,364	FTA 5307 Capital and Operating Program, Other
		\$444,647	\$0	\$111,162	\$555,809	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Code	e: E-25	RPC: SNHPC

MEREDITH (10430)

All Project Cost: \$5,493,651

Route/Road/Entity: US 3 / NH 25

Scope: roadway and intersection improvements from NH 104 to Meredith/Center Harbor townline

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$55,305	\$0	\$0	\$55,305	FHWA Earmarks, Toll Credit
Construction	2017	\$2,111,098	\$0	\$0	\$2,111,098	FHWA Earmarks, STP-State Flexible, Toll Credit
		\$2,166,403	\$0	\$0	\$2,166,403	
Regionally Significant: No Managed By: DOT			ed By: DOT	CAA Code:	ATT	RPC: LRPC



Approved

10/12/2018

MERRIMACK (10136D)

Route/Road/Entity: NH 101A

All Project Cost: \$6,505,446

Scope: Widen 101A from Boston Post Rd to Cont. Blvd & safety impr. at Craftsman Lane / Boston Post Rd

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$770,000	\$0	\$0	\$770,000	STP-State Flexible, Toll Credit
ROW	2019	\$1,045,000	\$0	\$0	\$1,045,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,058,691	\$0	\$0	\$2,058,691	STP-State Flexible, Toll Credit
		\$3,873,691	\$0	\$0	\$3,873,691	
Regionally Significant: No Managed By: DOT				CAA Code:	E-52	RPC: NRPC

MILFORD (14492)

All Project Cost: \$1,468,051

All Project Cost:

\$3,309,302

Route/Road/Entity: NH 101A & NH 13

Scope: Earmark Project NH038 and NH058. Projects will be created from this parent project.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$178,988	\$0	\$44,747	\$223,735	FHWA Earmarks, Towns
ROW	2019	\$164,080	\$0	\$41,020	\$205,100	FHWA Earmarks, Towns
Construction	2019	\$666,743	\$0	\$166,686	\$833,429	FHWA Earmarks, Towns
		\$1,009,811	\$0	\$252,453	\$1,262,264	
Regionally Significant: No Managed By: Muni/Local			CAA Code:	ATT	RPC: NRPC	

MILFORD TO NASHUA (10136)

Route/Road/Entity: NH 101A

Scope: PE & ROW for improvements at NH101 WB on-ramp and widening from Craftsman Ln to Continental Blvd

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
ROW	2018	\$11,000	\$0	\$0	\$11,000	National Highway System, Toll Credit
		\$341,000	\$0	\$0	\$341,000	
Region	nally Significar	nt: No Manag	ed By: DOT	CAA Code:	LMP	RPC: NRPC



Approved

10/12/2018

MOULTONBOROUGH (40639)

All Project Cost: \$627,935

Route/Road/Entity: NH 25 and Lake Shore Road

Scope: Safety improvements from just west of Lake Shore Drive (W) to just east of Lake Shore Drive (E)

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$28,920	\$0	\$0	\$28,920	STP-Non Urban Areas Under 5K, Toll Credit
		\$28,920	\$0	\$0	\$28,920	
Regionally	y Significar	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

NASHUA (10136A)

All Project Cost: \$9,696,503

All Project Cost: \$12,189,736

Route/Road/Entity: NH 101A

Scope: Widening of NH 101A from Sunapee Street to Blackstone Drive

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$902,962	\$0	\$0	\$902,962	National Highway System, Toll Credit
ROW	2020	\$219,232	\$0	\$0	\$219,232	National Highway System, Toll Credit
		\$1,122,194	\$0	\$0	\$1,122,194	
Region	ally Significar	nt: No Manag	ed By: DOT	CAA Code:	LMP	RPC: NRPC

NASHUA (10136B)

Route/Road/Entity: NH Route 101A

Scope: Phase II, Widening and improvements from Somerset Pkwy to Sunapee St & Blackstone Dr to Celina Ave

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$1,710,247	\$0	\$0	\$1,710,247	National Highway System, Toll Credit
		\$1,710,247	\$0	\$0	\$1,710,247	
Regionally	y Significant	: No Manage	ed By: DOT	CAA Code:	LMP	RPC: NRPC



Approved

10/12/2018

NASHUA (13117)

Route/Road/Entity: Crown Street

Scope: CONSTRUCT PARK & RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS

Phase	Year	Federal	State C	Other	Total	Funding
Construction	2017	\$1,698,000	\$0	\$0	\$1,698,000	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,698,000	\$0	\$0	\$1,698,000	
Regionall	y Significant:	Yes Manage	ed By: Muni/Local	CAA Code:	E-56	RPC: NRPC

NASHUA (16314)

Route/Road/Entity: EAST HOLLIS STREET

Scope: Intersection improvements at East Hollis St and Bridge St from C St to the Hudson Town Line.

Phase	Year	Federal	State C	Other	Total	Funding
PE	2018	\$386,240	\$0	\$0	\$386,240	STP-Areas Over 200K, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-Areas Over 200K, Toll Credit
ROW	2019	\$223,837	\$0	\$0	\$223,837	STP-Areas Over 200K, Toll Credit
Construction	2020	\$2,850,922	\$0	\$0	\$2,850,922	STP-Areas Over 200K, Toll Credit
		\$3,661,000	\$0	\$0	\$3,661,000	
Regionally	nt: No Manag	ed By: Muni/Local	CAA Code:	LMP	RPC: NRPC	

NASHUA (28739)

All Project Cost: \$135,000

All Project Cost:

All Project Cost:

\$3,539,687

\$3,661,000

Route/Road/Entity: Charlotte Avenue Elementary School

Scope: Construct new sidewalk, reconstruct crosswalk to meet ADA standards.

Phase	Year	Federal	State C	Other	Total	Funding
PE	2018	\$0	\$0	\$35,000	\$35,000	Non Participating
Construction	2019	\$100,000	\$0	\$0	\$100,000	Safe Routes to School
		\$100,000	\$0	\$35,000	\$135,000	
Regionally	y Significa	nt: No Manage	d By: Muni/Local	CAA Code:	E-33	RPC: NRPC



Approved

10/12/2018

NASHUA (41049)

All Project Cost: \$4,415,366

All Project Cost:

\$1,125,747

Route/Road/Entity: Various

Scope: Pavement Rehabilitation: Somerset Parkway, NH101A, NH130, & NH111 (FedAid Eligible City Maintained)

Phase	Year	Federa	Stat	e	Other	Total	Funding
PE	2017		\$0	\$0	\$100,000	\$100,000	Non Participating
Construction	2018	\$4,215,	366	\$0	\$100,000	\$4,315,366	Non Participating, Repurposed Earmarks Non-Fed-Aid
		\$4,215,	366	\$0	\$200,000	\$4,415,366	
Regionally	y Significant:	: No	Managed By:	Muni/Local	CAA Code:	E-10	RPC: NRPC

NASHUA (41742)

Route/Road/Entity: Herritage Rail Trail East

Scope: Construct the Heritage Rail Trail East

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$62,592	\$0	\$15,648	\$78,240	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$42,792	\$0	\$10,698	\$53,490	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$795,214	\$0	\$198,803	\$994,017	Congestion Mitigation and Air Quality Program, Towns
		\$900,598	\$0	\$225,149	\$1,125,747	
Regionally	/ Significa	nt: No Manago	ed By: Muni/Local	CAA Code:	E-33	RPC: NRPC

NASHUA (41745)

All Project Cost: \$472,646

Route/Road/Entity: NH 101 A

Scope: To expand Nasua Transit System(NTS) west along Amherst Street, (NH101A) to Walmart in Amherst

Phase	Year	Federal	State 0	Other	Total	Funding
Other	2019	\$135,372	\$0	\$33,843	\$169,215	Congestion Mitigation and Air Quality Program, Other
Other	2020	\$121,372	\$0	\$30,343	\$151,715	Congestion Mitigation and Air Quality Program, Other
		\$256,744	\$0	\$64,186	\$320,931	
Regionally Significant: No Managed By: Muni/Local				CAA Code:	E-30	RPC: NRPC



10/12/2018

NASHUA (60900A)

All Project Cost: \$14,197,780

Route/Road/Entity: Nashua Transit System (NTS)

Scope: Nashua Transit System- Capital Preventive Maint, Capital Planning & ADA Operations. Annual project.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$789,145	\$0	\$197,286	\$986,431	FTA 5307 Capital and Operating Program, Other
Other	2018	\$781,227	\$0	\$195,307	\$976,534	FTA 5307 Capital and Operating Program, Other
Other	2019	\$805,208	\$0	\$201,302	\$1,006,510	FTA 5307 Capital and Operating Program, Other
Other	2020	\$825,741	\$0	\$206,435	\$1,032,176	FTA 5307 Capital and Operating Program, Other
		\$3,201,321	\$0	\$800,330	\$4,001,651	
Region	ally Significa	nt: No Manag	jed By: Muni/Local	CAA Code:	E-21	RPC: NRPC

NASHUA (60900B)

All Project Cost: \$26,120,389

Route/Road/Entity: Nashua Transit System (NTS)

Scope: Nashua Transit System (NTS) - Operating Assistance. Annual project.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$810,000	\$0	\$810,000	\$1,620,000	FTA 5307 Capital and Operating Program, Other
Other	2018	\$830,000	\$0	\$830,000	\$1,660,000	FTA 5307 Capital and Operating Program, Other
Other	2019	\$851,165	\$0	\$851,165	\$1,702,330	FTA 5307 Capital and Operating Program, Other
Other	2020	\$872,870	\$0	\$872,870	\$1,745,739	FTA 5307 Capital and Operating Program, Other
		\$3,364,035	\$0	\$3,364,035	\$6,728,069	
Region	ally Significa	nt: No Manag	jed By: Muni/Loca	al CAA Code:	E-21	RPC: NRPC



NASHUA (60900C)

All Project Cost: \$10,220,609

Route/Road/Entity: Nashua Transit System (NTS)

Scope: Nashua Transit System (NTS)-Fleet Replacement. Annual project using FTA 5307 and/or FTA 5339 funds.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$664,699	\$58,650	\$58,650	\$781,999	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, State of New Hampshire, Towns
Other	2018	\$1,283,500	\$113,250	\$113,250	\$1,510,000	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, State of New Hampshire, Towns
Other	2019	\$331,710	\$19,800	\$46,627	\$398,137	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other, State of New Hampshire, Towns
		\$2,279,909	\$191,700	\$218,527	\$2,690,136	
Region	ally Significa	nt: No Manag	ed By: Muni/Loo	cal CAA Code	: E-30	RPC: NRPC

NASHUA - CONCORD (29408)

All Project Cost: \$4,712,000

Route/Road/Entity: F.E. Everett Turnpike

Scope: Intelligent Transportation System (ITS) deployment on F.E. Everett Turnpike

Phase	Year	Feder	al	State	Other	Total	Funding
Construction	2017		\$0	\$236,842	\$0	\$236,842	Turnpike Capital
Construction	2018		\$0	\$2,842,105	\$0	\$2,842,105	Turnpike Capital
Construction	2019		\$0	\$1,421,053	\$0	\$1,421,053	Turnpike Capital
			\$0	\$4,500,000	\$0	\$4,500,000	
Regionally Significant: Yes		Managed By: DOT		CAA Code:	E-7	RPC: CNHRPC, NRPC, SNHPC	



Approved

10/12/2018

NASHUA - MERRIMACK - BEDFORD (13761)

Route/Road/Entity: F. E. Everett Turnpike

All Project Cost: \$149,832,367

Scope: F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to I-293 (Bedford).

Phase	Year F	Federal	State	Other	Total	Funding
PE	2018	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
PE	2019	\$0	\$3,500,000	\$0	\$3,500,000	Turnpike Capital
PE	2020	\$0	\$3,076,500	\$0	\$3,076,500	Turnpike Capital
ROW	2019	\$0	\$300,000	\$0	\$300,000	Turnpike Capital
ROW	2020	\$0	\$2,563,750	\$0	\$2,563,750	Turnpike Capital
		\$0	\$11,940,250	\$0	\$11,940,250	
Regionally Significant: Yes		Yes Mana	ged By: DOT	CAA Code	: LMP	RPC: NRPC, SNHPC

NEW CASTLE (29614)

Route/Road/Entity: NH 1B

Scope: Feasibility study for causeway improvements for NH Rte 1B

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$137,500	\$0	\$0	\$137,500	STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit
		\$137,500	\$0	\$0	\$137,500	
Region	ally Significar	nt: No Manage	ed By: DOT	CAA Code:	ATT	RPC: RPC

NEW CASTLE - RYE (16127)

All Project Cost: \$12,248,071

All Project Cost: \$137,500

Route/Road/Entity: NH 1B

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

Phase	Year	Federal	State	Other	Total	Funding
ROW	2020	\$22,561	\$0	\$0	\$22,561	STP-5 to 200K, Toll Credit
Construction	2020	\$9,024,400	\$0	\$0	\$9,024,400	STP-5 to 200K, Toll Credit
		\$9,046,961	\$0	\$0	\$9,046,961	
Regionally	/ Significant	: No Manage	d By: DOT	CAA Code:	E-19	RPC: RPC



Approved

10/12/2018

NEW HAMPTON (25365)

Route/Road/Entity: Smith Crossing

All Project Cost: \$443,706

All Project Cost:

All Project Cost:

\$33,581,793

\$6,708,975

Scope: Removal of Bridge carrying Smith Crossing over NH Railroad (240/104) (Red List)

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$28,201	\$0	\$0	\$28,201	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-Non Urban Areas Under 5K, Toll Credit
		\$86,042	\$0	\$0	\$86,042	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

NEWINGTON - DOVER (11238)

Route/Road/Entity: NH 16 / US 4 / SPLDG TPK

Scope: NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$80,000	\$0	\$80,000	Turnpike Capital
		\$0	\$80,000	\$0	\$80,000	
Regionally Significant: Yes		t: Yes Manage	ed By: DOT	CAA Code:	ATT	RPC: RPC, SRPC

NEWINGTON - DOVER (11238K)

Route/Road/Entity: NH 16 / US 4 / SPAULDING TURNPIKE

Scope: NH 16 / US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS

Phase	Year	Feder	al	State	Other		Total	Funding
Construction	2017		\$0	\$20,000		\$0	\$20,000	Turnpike Capital
			\$0	\$20,000		\$0	\$20,000	
Regionally Significant: Yes		Manag	ed By: DOT	CA	A Code:	ATT	RPC: RPC, SRPC	



Approved

10/12/2018

NEWINGTON - DOVER (112380)

Route/Road/Entity: NH 16 / US 4 / SPLDG TPK

Scope: NH 16 / US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridges

Phase	Year	Feder	al	State	Other	Total	Funding
Construction	2017		\$0	\$6,000,000	\$28,211	\$6,028,211	Non Participating, Turnpike Capital
Construction	2018		\$0	\$3,849,675	\$0	\$3,849,675	Turnpike Capital
			\$0	\$9,849,675	\$28,211	\$9,877,886	
Regionally Significant: Yes		Manag	ged By: DOT	CAA Code:	ATT	RPC: RPC, SRPC	

NEWINGTON - DOVER (11238Q)

All Project Cost: \$70,643,719

All Project Cost: \$21,877,886

Route/Road/Entity: NH 16, US 4 & SPAULDING TURNPIKE

Scope: Reconstruct Spaulding Tpk from LBB to Dover Toll Booth & Exit 6 interchange (incl. new soundwalls)

Phase	Year F	ederal	State	Other	Total	Funding
Construction	2017	\$0	\$9,824,124	\$2,307,370	\$12,131,494	Non Participating, Turnpike Capital
Construction	2018	\$0	\$14,883,125	\$1,431,164	\$16,314,288	Non Participating, Turnpike Capital
Construction	2019	\$0	\$16,314,288	\$0	\$16,314,288	Turnpike Capital
Construction	2020	\$0	\$16,314,288	\$0	\$16,314,288	Turnpike Capital
		\$0	\$57,335,825	\$3,738,533	\$61,074,359	
Regionally Significant: Yes		′es Mana	ged By: DOT	CAA Coo	de: ATT	RPC: RPC, SRPC

NEWINGTON - DOVER (11238S)

Route/Road/Entity: SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Scope: General Sullivan Bridge Rehabilitation

All Project Cost: \$33,651,560

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$0	\$5,947,900	\$0	\$5,947,900	Turnpike Capital
Construction	2020	\$0	\$12,093,978	\$0	\$12,093,978	Turnpike Capital
		\$0	\$18,041,878	\$0	\$18,041,878	
Regionally Significant: Yes		nt:Yes Man	aged By: DOT	CAA Code	: E-19	RPC: RPC, SRPC



Approved

10/12/2018

NEWTON (29617)

All Project Cost: \$1,192,236

Route/Road/Entity: NH 108

Scope: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$165,000	\$0	\$0	\$165,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$27,500	\$0	\$0	\$27,500	STP-Non Urban Areas Under 5K, Toll Credit
		\$302,500	\$0	\$0	\$302,500	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: RPC

NORTH HAMPTON (24457)

All Project Cost: \$6,555,272

Route/Road/Entity: US Route 1

Scope: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2018	\$220,000	\$0	\$0	\$220,000	National Highway System, STP-State Flexible, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2020	\$84,604	\$0	\$0	\$84,604	STP-State Flexible, Toll Credit
ROW	2019	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
		\$1,019,604	\$0	\$0	\$1,019,604	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: RPC



ORFORD (40366)

All Project Cost: \$2,811,436

Route/Road/Entity: NH Route 25A

Scope: Bridge Replacement is anticpated for the bridge carrying NH Route 25A over Brackett Brook (217/112)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	Bridge On System, Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$112,805	\$0	\$0	\$112,805	STP-Non Urban Areas Under 5K, Toll Credit
		\$497,805	\$0	\$0	\$497,805	
Regionally Significant: No Managed By: DOT				CAA Code:	ATT	RPC: UVLSRPC

OSSIPEE (10431)

All Project Cost: \$4,799,439

Route/Road/Entity: NH 16

Scope: Pavement rehabilitation along NH 16 from NH 28 northerly 1.1 miles.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2018	\$192,500	\$0	\$0	\$192,500	National Highway System, Toll Credit
PE	2019	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
ROW	2017	\$302,500	\$0	\$0	\$302,500	National Highway System, Toll Credit
ROW	2019	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2019	\$3,080,000	\$0	\$0	\$3,080,000	National Highway System, Toll Credit
		\$4,015,000	\$0	\$0	\$4,015,000	
Regionally	/ Significa	Int: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC



OSSIPEE (13910)

Route/Road/Entity: NH 16, NH 25, NH 41

Scope: Intersection improvements at NH 41 with NH 16 including NH 25.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2019	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2019	\$1,100,000	\$0	\$0	\$1,100,000	National Highway System, Toll Credit
		\$1,210,000	\$0	\$0	\$1,210,000	
Regionall	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

OSSIPEE (14749)

All Project Cost: \$20,775,485

All Project Cost: \$1,842,500

Route/Road/Entity: NH 16 / NH 25

Scope: NH 16/NH 25; Replace three Red List bridges, 137/299, 137/297, 152/268 & Resurface approx 3.2 miles.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$990,000	\$0	\$0	\$990,000	National Highway System, Toll Credit
PE	2018	\$11,000	\$0	\$0	\$11,000	National Highway System, Toll Credit
ROW	2017	\$132,000	\$0	\$0	\$132,000	National Highway System, Toll Credit
Construction	2018	\$0	\$2,980,000	\$0	\$2,980,000	SB367-4-Cents
Construction	2019	\$0	\$3,670,000	\$0	\$3,670,000	SB367-4-Cents
Construction	2020	\$1,760,000	\$6,420,000	\$0	\$8,180,000	National Highway System, SB367-4-Cents, Toll Credit
		\$2,893,000	\$13,070,000	\$0	\$15,963,000	
Regionally Significant: No Managed By: DOT				CAA Code	: ATT	RPC: LRPC



Approved

10/12/2018

OSSIPEE (23818)

Route/Road/Entity: NUDD ROAD

All Project Cost: \$981,300

Scope: Bridge Rehabilitation-Nudd Rd over Bearcamp River-Br. #108/333-Phase II-Whittier Covered Bridge

Phase	Year	Federal	State 0	Other	Total	Funding
PE	2017	\$48,000	\$9,600	\$2,400	\$60,000	Bridge Special, SB367-4-Cents, Towns
Construction	2018	\$689,040	\$137,808	\$34,452	\$861,300	Bridge Special, State Aid Bridge, Towns
		\$737,040	\$147,408	\$36,852	\$921,300	
Regionally	y Significa	nt: No Manag	ged By: Muni/Local	CAA Code:	ATT	RPC: LRPC

PELHAM (16145)

All Project Cost: \$2,574,950

Route/Road/Entity: MAIN STREET

Scope: MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$112,805	\$0	\$0	\$112,805	STP-5 to 200K, Toll Credit
PE	2020	\$80,977	\$0	\$0	\$80,977	STP-5 to 200K, Toll Credit
		\$193,782	\$0	\$0	\$193,782	
Regior	nally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: NRPC

PELHAM (41751)

Route/Road/Entity: NH 128 & Sherburne Rd

All Project Cost: \$2,086,943

Scope: Intersection improvements at the intersection of NH128 & Sherburne Rd and Mammoth & NH111A

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$108,000	\$0	\$72,000	\$180,000	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$73,836	\$0	\$49,224	\$123,060	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$92,295	\$0	\$61,530	\$153,825	Congestion Mitigation and Air Quality Program, Towns
		\$274,131	\$0	\$182,754	\$456,885	
Region	ally Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	E-51	RPC: NRPC



PETERBOROUGH (14772A)

Route/Road/Entity: US 202

All Project Cost: \$4,137,333

Scope: RECONSTRUCT US ROUTE 202 @ MAIN STREET INTERSECTION INCLUDING BOULDER RETAINING WALL STABILIZATION

Phase	Year	Federal	State C	Other	Total	Funding
PE	2017	\$123,064	\$0	\$0	\$123,064	STP-Areas Less Than 200K, Toll Credit
PE	2018	\$97,000	\$0	\$0	\$97,000	STP-Areas Less Than 200K, STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$40,000	\$0	\$0	\$40,000	STP-Areas Less Than 200K, Toll Credit
Construction	2019	\$3,500,000	\$0	\$0	\$3,500,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$3,760,064	\$0	\$0	\$3,760,064	
Regionally Significant: No Managed By: Muni/Local			CAA Code:	ATT	RPC: SWRPC	

PETERBOROUGH (15879)

Route/Road/Entity: US 202 / NH 101

Scope: Bridge Replacement and Widening for TCP, US 202 & NH 101 over Contoocook River (Red List)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2020	\$2,820,125	\$0	\$0	\$2,820,125	National Highway System, Toll Credit
		\$2,875,125	\$0	\$0	\$2,875,125	
Regionall	y Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SWRPC

PETERBOROUGH (27712)

All Project Cost: \$7,937,287

All Project Cost:

\$10,902,159

Route/Road/Entity: US Route 202 and NH Route 123

Scope: Bridge replacement of bridge carrying US 202 and NH 123 over Contoocook River (108/116)

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$169,208	\$0	\$0	\$169,208	National Highway System, Toll Credit
PE	2020	\$231,363	\$0	\$0	\$231,363	National Highway System, Toll Credit
		\$400,571	\$0	\$0	\$400,571	
Regiona	Ily Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: SWRPC



10/12/2018

PIERMONT, NH - BRADFORD, VT (29489)

All Project Cost: \$412,673

Route/Road/Entity: NH 25

Scope: Rehabilitate bridge carrying NH 25 over Connecticut River.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$341,619	\$0	\$38,384	\$380,003	Bridge On/Off System, STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit, Vermont
		\$341,619	\$0	\$38,384	\$380,003	
Regionall	y Significa	nt: No Manage	ed By: DOT	CAA Code	: ATT	RPC: UVLSRPC

PLAISTOW (40641)

Route/Road/Entity: NH 121A / Main Street

Scope: Main Street Traffic Calming and Safety Improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit
		\$57,841	\$0	\$0	\$57,841	
Regional	ly Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: RPC

PLAISTOW - KINGSTON (10044E)

All Project Cost: \$22,793,873

All Project Cost: \$1,165,134

Route/Road/Entity: NH 125

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit
PE	2018	\$1,760,000	\$0	\$0	\$1,760,000	National Highway System, Toll Credit
PE	2019	\$324,500	\$0	\$0	\$324,500	National Highway System, Toll Credit
PE	2020	\$28,201	\$0	\$0	\$28,201	National Highway System, Toll Credit
ROW	2020	\$1,861,283	\$0	\$0	\$1,861,283	National Highway System, Toll Credit
		\$4,523,984	\$0	\$0	\$4,523,984	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: RPC



Approved

10/12/2018

PLAISTOW KINGSTON (10044K)

Route/Road/Entity: NH 125

Scope: NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$506,000	\$0	\$0	\$506,000	STP-State Flexible, Toll Credit
		\$506,000	\$0	\$0	\$506,000	
Regionally	/ Significan	t: No Manago	ed By: DOT	CAA Code:	ATT	RPC: RPC

PORTSMOUTH (13455D)

All Project Cost: \$7,059,481

All Project Cost:

\$4,007,300

Route/Road/Entity: US 1 BYPASS

Scope: US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over Bypass

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$7,059,481	\$0	\$0	\$7,059,481	Bridge Off System, STP-Off System Bridge, STP-State Flexible, Toll Credit
		\$7,059,481	\$0	\$0	\$7,059,481	
Regionall	y Significan	t: No Manag	ed By: DOT	CAA Code:	ATT	RPC: RPC

PORTSMOUTH (13455E)

All Project Cost: \$1,922,438

Route/Road/Entity: US Rte. 1 Bypass

Scope: Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,922,438	\$0	\$0	\$1,922,438	Bridge On System, STP-5 to 200K, STP-State Flexible, Toll Credit
		\$1,922,438	\$0	\$0	\$1,922,438	
Regionally	y Significan	t: No Manage	d By: DOT	CAA Code:	ATT	RPC: RPC



10/12/2018

PORTSMOUTH (20258)

Route/Road/Entity: Peverly Hill Rd.

Scope: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$274,108	\$0	\$68,527	\$342,635	Congestion Mitigation and Air Quality Program, Towns
PE	2019	\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2019	\$12,000	\$0	\$3,000	\$15,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2019	\$366,022	\$0	\$777,707	\$1,143,729	Congestion Mitigation and Air Quality Program, Non Participating, Towns
		\$724,130	\$0	\$867,234	\$1,591,364	
Regionally	/ Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	E-33	RPC: RPC

PORTSMOUTH (27690)

All Project Cost: \$1,897,821

All Project Cost:

\$1,738,036

Route/Road/Entity: US 1 By-Pass

Scope: Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	National Highway System, Toll Credit
ROW	2018	\$110,000	\$0	\$0	\$110,000	National Highway System, Toll Credit
Construction	2018	\$1,347,821	\$0	\$0	\$1,347,821	National Highway System, Toll Credit
		\$1,677,821	\$0	\$0	\$1,677,821	
Regionally	y Significar	nt: No Manag	ed By: DOT	CAA Code:	E-19	RPC: RPC

PORTSMOUTH (28757)

Route/Road/Entity: Various Schools in Portsmouth

Scope: Bicycle lanes on Lafayette Road and Middle Street.

All Project Cost: \$276,973

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$180,407	\$0	\$51,142	\$231,549	Non Participating, Safe Routes to School
		\$180,407	\$0	\$51,142	\$231,549	
Regionally Significant: No		nt: No Manag	ed By: Muni/Local	CAA Code:	ATT	RPC: RPC



PORTSMOUTH (29640)

Route/Road/Entity: US 1

All Project Cost: \$8,169,579

Scope: US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$137,500	\$0	\$0	\$137,500	National Highway System, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2019	\$412,500	\$0	\$0	\$412,500	National Highway System, Toll Credit
PE	2020	\$446,708	\$0	\$0	\$446,708	National Highway System, Toll Credit
ROW	2019	\$577,500	\$0	\$0	\$577,500	National Highway System, Toll Credit
ROW	2020	\$1,423,599	\$0	\$0	\$1,423,599	National Highway System, Toll Credit
		\$3,327,807	\$0	\$0	\$3,327,807	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: RPC

PORTSMOUTH (29781)

All Project Cost: \$1,455,000

Route/Road/Entity: Woodbury Ave. , Market St., Granite St.

Scope: Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$2,400	\$0	\$600	\$3,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2017	\$0	\$0	\$15,000	\$15,000	Towns
Construction	2017	\$388,142	\$0	\$891,858	\$1,280,000	Congestion Mitigation and Air Quality Program, Towns
		\$390,542	\$0	\$907,458	\$1,298,000	
Regionally	y Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	ATT	RPC: RPC

PORTSMOUTH (40642)

All Project Cost: \$757,411

Route/Road/Entity: Maplewood Avenue

Scope: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$27,764	\$0	\$6,941	\$34,704	STP-State Flexible, Towns
		\$27,764	\$0	\$6,941	\$34,704	
Region	ally Significan	it: No Manag	ed By: Muni/Loca	CAA Code	e: ATT	RPC: RPC



PORTSMOUTH (40893)

Route/Road/Entity: Grafton Road

Scope: Study the long-term needs of the Portsmouth Transportation Center

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
		\$275,000	\$0	\$0	\$275,000	
Regionally	y Significar	nt: No Manage	ed By: DOT	CAA Code:	ATT	RPC: RPC

PORTSMOUTH (41752)

All Project Cost: \$1,024,353

All Project Cost: \$275,000

Route/Road/Entity: NA

Scope: Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$36,000	\$0	\$9,000	\$45,000	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$24,612	\$0	\$6,153	\$30,765	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$61,530	\$0	\$15,383	\$76,913	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$697,340	\$0	\$174,335	\$871,675	Congestion Mitigation and Air Quality Program, Towns
		\$819,482	\$0	\$204,871	\$1,024,353	
Regionally	y Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	E-33	RPC: RPC



10/12/2018

PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road/Entity: US 1 Bypass

All Project Cost: \$222,269,970

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,386,000	\$0	\$0	\$1,386,000	National Highway System, Toll Credit
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
ROW	2018	\$2,600,100	\$0	\$0	\$2,600,100	National Highway System, Toll Credit
ROW	2020	\$15,946,525	\$0	\$0	\$15,946,525	National Highway System, Toll Credit
Construction	2017	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll Credit
Construction	2018	\$14,138,521	\$0	\$3,625,555	\$17,764,075	Maine, National Highway System, Toll Credit
		\$44,758,280	\$0	\$15,625,555	\$60,383,835	
Regionally	/ Significa	ant: No Manag	ed By: DOT	CAA Co	de: E-19	RPC: RPC

PORTSMOUTH, NH - KITTERY, ME (16189)

All Project Cost: \$22,120,711

Route/Road/Entity: 1-95

Scope: REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Phase	Year	Federa	al	State	Other	Total	Funding
Construction	2018		\$0	\$1,800,000	\$10,380,000	\$12,180,000	Maine, Turnpike Renewal & Replacement
Construction	2019		\$0	\$5,742,800	\$0	\$5,742,800	Turnpike Renewal & Replacement
Construction	2020		\$0	\$4,069,886	\$0	\$4,069,886	Turnpike Renewal & Replacement
			\$0	\$11,612,686	\$10,380,000	\$21,992,686	
Regionally Significant: Yes		Managed By: DOT		CAA Code: E-19		RPC: RPC	



Approved

10/12/2018

PROGRAM (ADA)

Route/Road/Entity: Various

All Project Cost: \$2,000,000

Scope: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit
Construction	2018	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit
Construction	2019	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit
Construction	2020	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit
		\$800,000	\$0	\$0	\$800,000	
Regionally Significant: No Managed By: DOT				CAA Code	: E-33	RPC: Undetermined

PROGRAM (BRDG-HIB-M&P)

All Project Cost: \$34,640,000

Route/Road/Entity: Various

Scope: Maintenance and preservation of High Investment Bridges

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$800,000	\$0	\$0	\$800,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2019	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2020	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit
Construction	2018	\$6,145,360	\$0	\$0	\$6,145,360	STP-State Flexible, Toll Credit
Construction	2019	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,004,640	\$0	\$0	\$1,004,640	STP-State Flexible, Toll Credit
		\$11,280,000	\$0	\$0	\$11,280,000	
Regionally	y Significa	ant: No Manag	ed By: DOT	CAA Coc	le: ALL	RPC: Undetermined



Approved

10/12/2018

All Project Cost: \$100,575,000

PROGRAM (BRDG-T1/2-M&P)

Route/Road/Entity: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$10,750,000	\$0	\$0	\$10,750,000	STP-State Flexible, Toll Credit
Construction	2018	\$12,000,000	\$0	\$0	\$12,000,000	STP-State Flexible, Toll Credit
Construction	2019	\$5,550,000	\$0	\$0	\$5,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$4,400,000	\$0	\$0	\$4,400,000	STP-State Flexible, Toll Credit
		\$35,575,000	\$0	\$0	\$35,575,000	
Regionally	/ Significa	ant: No Manag	ed By: DOT	CAA Code	e: ALL	RPC: Undetermined



Approved

10/12/2018

PROGRAM (BRDG-T3/4-M&P)

Route/Road/Entity: Tier 3-4 Bridges

Scope: Maintenance and preservation of tier 3 & 4 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,473,000	\$0	\$0	\$1,473,000	STP-State Flexible, Toll Credit
Construction	2019	\$3,500,000	\$0	\$0	\$3,500,000	STP-State Flexible, Toll Credit
Construction	2020	\$3,500,000	\$0	\$0	\$3,500,000	STP-State Flexible, Toll Credit
		\$10,663,000	\$0	\$0	\$10,663,000	
Regionally	/ Significa	ant: No Manag	ed By: DOT	CAA Code:	ALL	RPC: Undetermined

PROGRAM (CBI)

Route/Road/Entity: Various

Scope: Complex Bridge Inspection (PARENT)

All Project Cost: \$5,712,276

All Project Cost: \$39,143,000

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Other	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Other	2019	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Other	2020	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
		\$1,000,000	\$0	\$0	\$1,000,000	
Regionally Significant: No Managed By: DOT				CAA Code:	E-38	RPC: Undetermined



PROGRAM (CRDR)

Route/Road/Entity: Various

All Project Cost: \$38,795,970

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit
PE	2018	\$400,000	\$0	\$0	\$400,000	STP-State Flexible, Toll Credit
PE	2019	\$400,000	\$0	\$0	\$400,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
		\$10,151,000	\$0	\$0	\$10,151,000	
Regionally	y Significa	ant: No Manag	ed By: DOT	CAA Coo	de: ALL	RPC: Undetermined

PROGRAM (DBE)

All Project Cost: \$1,160,000

Route/Road/Entity: Disadvantaged Business Enterprise

Scope: IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: """"DBE COMPLIANCE MONITORING (Annual Program)

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$65,000	\$0	\$0	\$65,000	STP-DBE
Other	2018	\$65,000	\$0	\$0	\$65,000	STP-DBE
Other	2019	\$65,000	\$0	\$0	\$65,000	STP-DBE
Other	2020	\$65,000	\$0	\$0	\$65,000	STP-DBE
		\$260,000	\$0	\$0	\$260,000	
Regionally Significant: No Managed By: D0			ed By: DOT	CAA Code	E-0	RPC: Undetermined



Approved

10/12/2018

PROGRAM (ENV-POST-CON)

All Project Cost: \$565,800

Route/Road/Entity: STATEWIDE

Scope: Environmental commitments for post-construction obligations.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2018	\$48,000	\$0	\$0	\$48,000	STP-State Flexible, Toll Credit
Other	2019	\$43,000	\$0	\$0	\$43,000	STP-State Flexible, Toll Credit
Other	2020	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
		\$163,600	\$0	\$0	\$163,600	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ALL	RPC: Undetermined

PROGRAM (FLAP)

All Project Cost: \$5,512,000

Route/Road/Entity: Various

Scope: Improving transportation facilities that access Federal Lands within NH {FLAP}

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$108,000	\$0	\$0	\$108,000	Forest Highways
PE	2019	\$92,000	\$0	\$0	\$92,000	Forest Highways
PE	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways
Construction	2017	\$55,000	\$0	\$0	\$55,000	Forest Highways
Construction	2018	\$1,225,000	\$0	\$0	\$1,225,000	Forest Highways
Construction	2019	\$720,000	\$0	\$0	\$720,000	Forest Highways
Construction	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways
		\$2,650,000	\$0	\$0	\$2,650,000	
Regionally	/ Significa	ant: No Manag	ed By: DOT	CAA Code:	ALL	RPC: Undetermined



10/12/2018

PROGRAM (FTA5307)

All Project Cost: \$53,002,164

Route/Road/Entity: Boston Urbanized Area (UZA)

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,700,706	\$0	\$675,177	\$3,375,883	FTA 5307 Capital and Operating Program, Other
Other	2018	\$3,212,763	\$0	\$803,191	\$4,015,954	FTA 5307 Capital and Operating Program, Other
Other	2019	\$2,828,555	\$0	\$707,139	\$3,535,694	FTA 5307 Capital and Operating Program, Other
Other	2020	\$2,885,126	\$0	\$721,282	\$3,606,408	FTA 5307 Capital and Operating Program, Other
		\$11,627,151	\$0	\$2,906,788	\$14,533,939	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Coo	le: E-21	RPC: RPC, SNHPC

PROGRAM (FTA5310)

All Project Cost: \$32,248,927

Route/Road/Entity: Various

Scope: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,942,486	\$0	\$485,622	\$2,428,108	FTA 5310 Capital Program, Other
Other	2018	\$3,268,336	\$0	\$817,084	\$4,085,420	FTA 5310 Capital Program, Other
Other	2019	\$1,174,826	\$0	\$293,706	\$1,468,532	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2020	\$1,082,039	\$0	\$270,510	\$1,352,549	FTA 5310 Capital Program, Other, STP-State Flexible
		\$7,467,687	\$0	\$1,866,922	\$9,334,609	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	E-30	RPC: Undetermined



10/12/2018

PROGRAM (FTA5311)

Route/Road/Entity: Various

Scope: Nonurbanized Area (Rural) formula program - FTA Section 5311 Program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,988,444	\$0	\$3,988,444	\$7,976,888	FTA 5311 Capital and Operating Program, Other
Other	2018	\$4,281,941	\$0	\$4,281,941	\$8,563,883	FTA 5311 Capital and Operating Program, Other
Other	2019	\$4,215,022	\$0	\$4,215,022	\$8,430,045	FTA 5311 Capital and Operating Program, Other
Other	2020	\$4,299,323	\$0	\$4,299,323	\$8,598,646	FTA 5311 Capital and Operating Program, Other
		\$16,784,731	\$0	\$16,784,731	\$33,569,462	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Coo	le: E-21	RPC: CNHRPC, LRPC, NCC, SWRPC, UVLSRPC

PROGRAM (FTA5339)

All Project Cost: \$59,791,743

All Project Cost: \$149,248,747

Route/Road/Entity: Various

Scope: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,386,586	\$298,323	\$298,323	\$2,983,233	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2018	\$3,474,449	\$434,306	\$434,306	\$4,343,061	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2019	\$3,141,506	\$392,688	\$392,688	\$3,926,882	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2020	\$3,188,336	\$398,542	\$398,542	\$3,985,420	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
		\$12,190,876	\$1,523,860	\$1,523,860	\$15,238,595	



PROGRAM (GRR)

All Project Cost: \$25,225,909

Route/Road/Entity: Various

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2018	\$180,000	\$0	\$0	\$180,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$120,000	\$0	\$0	\$120,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$560,000	\$0	\$0	\$560,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
		\$6,820,000	\$0	\$0	\$6,820,000	
Regionally	/ Significa	Int: No Manag	ed By: DOT	CAA Code:	E-9	RPC: Undetermined



Approved

10/12/2018

PROGRAM (HSIP)

All Project Cost: \$177,101,603

Route/Road/Entity: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2018	\$1,335,000	\$0	\$0	\$1,335,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2019	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2020	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$30,000	\$0	\$0	\$30,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$8,750,723	\$0	\$0	\$8,750,723	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2019	\$8,362,151	\$0	\$0	\$8,362,151	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2020	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2017	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2018	\$125,000	\$0	\$0	\$125,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Other	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
		\$37,413,955	\$0	\$0	\$37,413,955	



10/12/2018

PROGRAM (LTAP)

All Project Cost: \$1,900,000

Route/Road/Entity: Local Techonolgy Assistance Program

Scope: Local Techonolgy Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Phase	Year	Federal	State	Other	Total	Funding
SPR	2017	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
SPR	2018	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
SPR	2019	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
SPR	2020	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
		\$600,000	\$0	\$0	\$600,000	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	e: E-35	RPC: Undetermined

PROGRAM (MOBRR)

All Project Cost: \$50,925,000

Route/Road/Entity: Various

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

7 \$24,00 8 \$80,00	0 \$0	\$6,000	¢20.000	Bridge Off Orestand Other
8 \$80.00		÷ = , = • •	\$30,000	Bridge Off System, Other
	D \$0	\$20,000	\$100,000	Bridge Off System, Other
9 \$80,00	D \$0	\$20,000	\$100,000	Bridge Off System, Other
80,00	D \$0	\$20,000	\$100,000	Bridge Off System, Other
7 \$80	D \$0	\$200	\$1,000	Bridge Off System, Other
8 \$20,00	D \$0	\$5,000	\$25,000	Bridge Off System, Other
9 \$20,00	D \$0	\$5,000	\$25,000	Bridge Off System, Other
20 \$20,00	D \$0	\$5,000	\$25,000	Bridge Off System, Other
7 \$15,20	D \$0	\$3,800	\$19,000	Bridge Off System, Other
8 \$3,600,00	D \$0	\$900,000	\$4,500,000	Bridge Off System, Other
9 \$3,600,00	D \$0	\$900,000	\$4,500,000	Bridge Off System, Other
\$3,600,00	D \$0	\$900,000	\$4,500,000	Bridge Off System, Other
\$11,140,00	0 \$0	\$2,785,000	\$13,925,000	
	7 \$800 8 \$20,000 9 \$20,000 0 \$20,000 7 \$15,200 8 \$3,600,000 9 \$3,600,000 \$3,600,000 \$11,140,000	7 \$800 \$0 8 \$20,000 \$0 9 \$20,000 \$0 0 \$20,000 \$0 7 \$15,200 \$0 8 \$3,600,000 \$0 9 \$3,600,000 \$0 0 \$3,600,000 \$0 \$11,140,000 \$0	7 \$800 \$0 \$200 8 \$20,000 \$0 \$5,000 9 \$20,000 \$0 \$5,000 0 \$20,000 \$0 \$5,000 0 \$20,000 \$0 \$5,000 7 \$15,200 \$0 \$3,800 8 \$3,600,000 \$0 \$900,000 9 \$3,600,000 \$0 \$900,000 0 \$3,600,000 \$0 \$900,000 \$3,600,000 \$0 \$900,000	7 \$800 \$0 \$200 \$1,000 8 \$20,000 \$0 \$5,000 \$25,000 9 \$20,000 \$0 \$5,000 \$25,000 0 \$20,000 \$0 \$5,000 \$25,000 7 \$15,200 \$0 \$3,800 \$19,000 8 \$3,600,000 \$0 \$900,000 \$4,500,000 9 \$3,600,000 \$0 \$900,000 \$4,500,000 0 \$3,600,000 \$0 \$900,000 \$4,500,000



PROGRAM (NSTI)

All Project Cost: \$320,000

Route/Road/Entity: National Summer Transportation Institute

Scope: Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$20,000	\$0	\$0	\$20,000	NSTI National Summer Transportation Institute
Other	2018	\$20,000	\$0	\$0	\$20,000	NSTI National Summer Transportation Institute
Other	2019	\$20,000	\$0	\$0	\$20,000	NSTI National Summer Transportation Institute
Other	2020	\$20,000	\$0	\$0	\$20,000	NSTI National Summer Transportation Institute
		\$80,000	\$0	\$0	\$80,000	
Region	ally Significa	nt: No Manag	ed By: Other	CAA Code	: E-0	RPC: SRPC

PROGRAM (OJT/SS)

All Project Cost: \$390,000

Route/Road/Entity: OJT/SS

Scope: On the Job training for minority and women to reach journeyman status in the construction industry.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$30,000	\$0	\$0	\$30,000	STP-DBE
Other	2018	\$30,000	\$0	\$0	\$30,000	STP-DBE
Other	2019	\$30,000	\$0	\$0	\$30,000	STP-DBE
Other	2020	\$30,000	\$0	\$0	\$30,000	STP-DBE
		\$120,000	\$0	\$0	\$120,000	
Region	nally Significa	nt: No Manag	ed By: DOT	CAA Code	: E-35	RPC: Undetermined



Approved

10/12/2018

PROGRAM (PAVE-T1-PRES)

Route/Road/Entity: Tier 1 Interstate

Scope: Preservation of Tier 1 pavements.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
Construction	2017	\$17,000,000	\$0	\$0	\$17,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,500,000	\$0	\$0	\$11,500,000	STP-State Flexible, Toll Credit
		\$29,750,000	\$0	\$0	\$29,750,000	
Regional	y Significa	ant: No Manag	ed By: DOT	CAA Coo	le: E-10	RPC: Undetermined

PROGRAM (PAVE-T1-RESURF)

Route/Road/Entity: Tier 1 Highways

Scope: Resurface Tier 1 Highways

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2019	\$12,000,000	\$0	\$0	\$12,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$24,800,000	\$0	\$0	\$24,800,000	
Regionally	y Significa	ant: No Manag	ed By: DOT	CAA Coo	de: E-10	RPC: Undetermined

All Project Cost: \$126,000,000

All Project Cost: \$29,750,000



Approved

10/12/2018

PROGRAM (PAVE-T2-MAINT)

Route/Road/Entity: Tier 2 Highways

Scope: Maintenance paving of the tier 2 system.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$230,000	\$0	\$0	\$230,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$8,755,660	\$0	\$8,755,660	Betterment
Construction	2018	\$4,533,715	\$2,366,285	\$0	\$6,900,000	Betterment, STP-State Flexible, Toll Credit
		\$4,973,715	\$11,121,945	\$0	\$16,095,660	
Regionally	/ Significa	nt: No Mana	ged By: DOT	CAA Code	: E-10	RPC: Undetermined

PROGRAM (PAVE-T2-PRES)

Route/Road/Entity: Tier 2 Highways

Scope: Preservation of Tier 2 pavements.

All Project Cost: \$24,061,722

All Project Cost: \$16,095,660

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$450,000	\$0	\$0	\$450,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$12,100,000	\$0	\$0	\$12,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$10,730,116	\$456,606	\$0	\$11,186,722	Betterment, STP-State Flexible, Toll Credit
		\$23,605,116	\$456,606	\$0	\$24,061,722	



Approved

10/12/2018

PROGRAM (PAVE-T2-REHAB)

Route/Road/Entity: Tier 2 Highways

Scope: Rehab of Tier 2 roads.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
PE	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$17,409,820	\$2,062,834	\$0	\$19,472,654	Betterment, STP-State Flexible, Toll Credit
Construction	2019	\$3,300,000	\$0	\$0	\$3,300,000	STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$29,026,333	\$5,128,846	\$0	\$34,155,179	
Regionally	/ Significa	ant: No Mana	ged By: DOT	CAA Code	: E-10	RPC: Undetermined

PROGRAM (PAVE-T2-RESURF)

Route/Road/Entity: Tier 2 Highways Scope: Resurfacing Tier 2 Roadways All Project Cost: \$200,350,000

All Project Cost: \$54,155,179

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,750,000	\$0	\$0	\$3,750,000	STP-State Flexible, Toll Credit
Construction	2019	\$9,525,000	\$6,000,000	\$0	\$15,525,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$9,525,000	\$6,000,000	\$0	\$15,525,000	Betterment, STP-State Flexible, Toll Credit
		\$23,350,000	\$12,000,000	\$0	\$35,350,000	
Regionally	/ Significa	nt: No Mana	ged By: DOT	CAA Code	E-10	RPC: Undetermined



Approved

10/12/2018

PROGRAM (PVMRK)

Route/Road/Entity: Various

Scope: Statewide Pavement Marking Annual Project

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
PE	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
PE	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit
Construction	2019	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit
Construction	2020	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit
		\$12,400,000	\$0	\$0	\$12,400,000	
Regionally	y Significa	ant: No Manag	ed By: DOT	CAA Code:	E-11	RPC: Undetermined

PROGRAM (RCTRL)

All Project Cost: \$19,778,645

All Project Cost: \$52,700,000

Route/Road/Entity: Various

Scope: RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails
Other	2018	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails
Other	2019	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails
Other	2020	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails
		\$5,000,000	\$0	\$1,250,000	\$6,250,000	
Region	nally Significa	nt: No Manag	ed By: Other	CAA Cod	e: ALL	RPC: Undetermined



PROGRAM (RRRCS)

All Project Cost: \$21,959,511

Route/Road/Entity: Statewide Railroad Crossings

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$25,500	\$0	\$0	\$25,500	RL - Rail Highway, Toll Credit
PE	2018	\$287,013	\$0	\$0	\$287,013	RL - Rail Highway, Toll Credit
PE	2019	\$259,646	\$0	\$0	\$259,646	RL - Rail Highway, Toll Credit
PE	2020	\$250,000	\$0	\$0	\$250,000	RL - Rail Highway, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2018	\$1,000	\$0	\$0	\$1,000	RL - Rail Highway, Toll Credit
ROW	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2018	\$1,096,341	\$0	\$0	\$1,096,341	RL - Rail Highway, Toll Credit
Construction	2019	\$925,000	\$0	\$0	\$925,000	RL - Rail Highway, Toll Credit
Construction	2020	\$925,000	\$0	\$0	\$925,000	RL - Rail Highway, Toll Credit
Other	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2018	\$1,000	\$0	\$0	\$1,000	RL - Rail Highway, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
		\$4,900,500	\$0	\$0	\$4,900,500	



Approved

10/12/2018

PROGRAM (SRTS)

Route/Road/Entity: Various

Scope: SAFE ROUTES TO SCHOOL PROGRAM

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$5,600	\$0	\$0	\$5,600	Safe Routes to School
ROW	2018	\$5,400	\$0	\$0	\$5,400	Safe Routes to School
Construction	2017	\$997,812	\$0	\$0	\$997,812	Safe Routes to School
Construction	2018	\$1,145,248	\$0	\$0	\$1,145,248	Safe Routes to School
Construction	2019	\$437,499	\$0	\$0	\$437,499	Safe Routes to School
Other	2017	\$42,803	\$0	\$0	\$42,803	Safe Routes to School
Other	2018	\$110,466	\$0	\$0	\$110,466	Safe Routes to School
Other	2019	\$16,500	\$0	\$0	\$16,500	Safe Routes to School
		\$2,761,328	\$0	\$0	\$2,761,328	
Regionally	/ Significa	nt: No Manag	ed By: DOT	CAA Code:	E-6	RPC: Undetermined

PROGRAM (STIC)

Route/Road/Entity: Varies

Scope: STIC Incentives

All Project Cost: \$1,375,000

All Project Cost:

\$8,007,473

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
Other	2019	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
Other	2020	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
		\$300,000	\$75,000	\$0	\$375,000	
Region	nally Significa	nt: No Manag	ed By: DOT	CAA Code:	E-0	RPC: Undetermined



Approved 10/12/2018

PROGRAM (TA)

All Project Cost: \$39,519,489

Route/Road/Entity: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

2017					
2017	\$694,400	\$0	\$173,600	\$868,000	Other, TAP - Transportation Alternatives
2018	\$827,440	\$0	\$206,860	\$1,034,300	Other, TAP - Transportation Alternatives
2019	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
2020	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
2017	\$120,000	\$0	\$30,000	\$150,000	Other, TAP - Transportation Alternatives
2018	\$83,200	\$0	\$20,800	\$104,000	Other, TAP - Transportation Alternatives
2019	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
2020	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
2017	\$1,815,200	\$0	\$453,800	\$2,269,000	Other, TAP - Transportation Alternatives
2018	\$1,623,040	\$0	\$405,760	\$2,028,800	Other, TAP - Transportation Alternatives
2019	\$2,158,720	\$0	\$539,680	\$2,698,400	Other, TAP - Transportation Alternatives
2020	\$2,158,720	\$0	\$539,680	\$2,698,400	Other, TAP - Transportation Alternatives
2017	\$4,000	\$0	\$1,000	\$5,000	Other, TAP - Transportation Alternatives
2018	\$20,000	\$0	\$5,000	\$25,000	Other, TAP - Transportation Alternatives
2019	\$40,000	\$0	\$10,000	\$50,000	Other, TAP - Transportation Alternatives
2020	\$40,000	\$0	\$10,000	\$50,000	Other, TAP - Transportation Alternatives
	\$10,294,480	\$0	\$2,573,620	\$12,868,100	
	2019 2020 2017 2018 2019 2020 2017 2018 2019 2020 2017 2018 2019	2019 \$252,760 2020 \$252,760 2017 \$120,000 2018 \$83,200 2019 \$102,120 2020 \$102,120 20217 \$1,815,200 2018 \$1,623,040 2019 \$2,158,720 2020 \$2,158,720 20217 \$4,000 2018 \$20,000 2018 \$20,000 2019 \$40,000 2020 \$40,000	2019 \$252,760 \$0 2020 \$252,760 \$0 2017 \$120,000 \$0 2018 \$83,200 \$0 2019 \$102,120 \$0 2017 \$102,120 \$0 2017 \$1,815,200 \$0 2018 \$1,623,040 \$0 2019 \$2,158,720 \$0 2019 \$2,158,720 \$0 2017 \$4,000 \$0 2018 \$20,000 \$0 2019 \$40,000 \$0 2019 \$40,000 \$0	2019 \$252,760 \$0 \$63,190 2020 \$252,760 \$0 \$63,190 2017 \$120,000 \$0 \$30,000 2018 \$83,200 \$0 \$20,800 2019 \$102,120 \$0 \$25,530 2020 \$102,120 \$0 \$25,530 2017 \$1,815,200 \$0 \$453,800 2018 \$1,623,040 \$0 \$4405,760 2019 \$2,158,720 \$0 \$539,680 2020 \$2,158,720 \$0 \$539,680 2017 \$4,000 \$0 \$1,000 2018 \$20,000 \$0 \$1,000 2018 \$20,000 \$0 \$1,000 2019 \$40,000 \$0 \$1,000 2019 \$40,000 \$0 \$10,000 2020 \$40,000 \$0 \$10,000	2019 \$252,760 \$0 \$63,190 \$315,950 2020 \$252,760 \$0 \$63,190 \$315,950 2017 \$120,000 \$0 \$30,000 \$150,000 2018 \$83,200 \$0 \$20,800 \$104,000 2019 \$102,120 \$0 \$25,530 \$127,650 2020 \$102,120 \$0 \$25,530 \$127,650 2017 \$1,815,200 \$0 \$453,800 \$2,269,000 2018 \$1,623,040 \$0 \$4405,760 \$2,028,800 2019 \$2,158,720 \$0 \$539,680 \$2,698,400 2020 \$2,158,720 \$0 \$539,680 \$2,698,400 2017 \$4,000 \$0 \$1,000 \$5,000 2018 \$2,020 \$2,158,720 \$0 \$539,680 \$2,698,400 2017 \$4,000 \$0 \$1,000 \$5,000 \$25,000 2018 \$20,000 \$0 \$10,000 \$50,000 \$25,000 2019

PROGRAM (TRAC)

All Project Cost: \$352,000

Route/Road/Entity: TRansportation And Civil engineering program

Scope: Implement and participate in AASHTO TRAC program in local h	nigh schools.
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Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit
Other	2018	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit
Other	2019	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit
Other	2020	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit
		\$88,000	\$0	\$0	\$88,000	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: E-0	RPC: Undetermined



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10/12/2018

PROGRAM (TRAIN)

Route/Road/Entity: Training

Scope: ANNUAL TRAINING PROGRAM (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
Other	2018	\$225,000	\$0	\$0	\$225,000	STP-State Flexible, Toll Credit
Other	2019	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
Other	2020	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
		\$925,000	\$0	\$0	\$925,000	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	E-0	RPC: CNHRPC

PROGRAM (TRCK-WGHT-SFTY)

Route/Road/Entity: Various

Scope: Truck weight safety inspection & maintenance program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
Other	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
Other	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
Other	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
		\$400,000	\$0	\$0	\$400,000	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	e: E-6	RPC: Undetermined

All Project Cost: \$1,000,000

All Project Cost: \$3,930,262



PROGRAM (TSMO)

All Project Cost: \$5,275,000

Route/Road/Entity: Transportation Systems Management and Operations

Scope: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Other	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
Other	2018	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
Other	2019	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
Other	2020	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
		\$1,400,000	\$0	\$0	\$1,400,000	
Regionall	y Significa	nt: No Manag	ed By: DOT	CAA Code:	E-7	RPC: Undetermined

PROGRAM (UBI)

Route/Road/Entity: Various

Scope: Underwater Bridge Inspection (Annual Project)

Federal Other Total Funding Phase Year State ΡE 2017 \$63,000 \$0 \$0 \$63,000 STP-State Flexible, Toll Credit Other 2018 \$60,000 \$0 \$0 \$60,000 STP-State Flexible, Toll Credit Other 2019 \$60,000 \$0 \$0 \$60,000 STP-State Flexible, Toll Credit 2020 \$60,000 \$0 \$0 \$60,000 STP-State Flexible, Toll Credit Other \$243,000 \$0 \$0 \$243,000 Regionally Significant: No Managed By: DOT CAA Code: E-38 **RPC:** Undetermined

All Project Cost: \$1,113,500



Approved

10/12/2018

PROGRAM (USSS)

Route/Road/Entity: Various

Scope: Project to update signing on state system

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$48,000	\$0	\$0	\$48,000	STP-State Flexible, Toll Credit
PE	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
PE	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
Construction	2018	\$482,000	\$0	\$0	\$482,000	STP-State Flexible, Toll Credit
Construction	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
Construction	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
		\$1,590,000	\$0	\$0	\$1,590,000	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	E-44	RPC: Undetermined

ROCHESTER (14350)

All Project Cost: \$5,690,373

All Project Cost: \$7,480,000

Route/Road/Entity: NH 202A (WALNUT STREET)

Scope: INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH MAIN, & WASHINGTON ST

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$64,800	\$0	\$46,277	\$111,077	Non Participating, STP-State Flexible, Towns
Construction	2019	\$560,000	\$0	\$3,928,153	\$4,488,153	STP-State Flexible, Towns
		\$624,800	\$0	\$3,974,430	\$4,599,230	
Regionall	y Significa	nt: No Manage	ed By: Muni/Loca	al CAA Code:	ATT	RPC: SRPC



ROXBURY - SULLIVAN (10439)

Route/Road/Entity: NH 9

Scope: reconstruct shoulders and roadway and redlist bridge 093/061

PE 2	2017	\$500,500	\$0	\$0	\$500,500	National Highway System, Toll Credit
PE 2	2018	\$22,000	\$0	\$0	\$22,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW 2	2018	\$193,600	\$0	\$0	\$193,600	STP-Non Urban Areas Under 5K, Toll Credit
Construction 2	2017	\$16,112,509	\$0	\$0	\$16,112,509	National Highway System, STP-Non Urban Areas Under 5K, Toll Credit
Construction 2	2018	\$294,693	\$0	\$0	\$294,693	STP-Non Urban Areas Under 5K, Toll Credit
		\$17,123,302	\$0	\$0	\$17,123,302	

SALEM (12334)

All Project Cost: \$10,054,280

All Project Cost:

\$18,685,181

Route/Road/Entity: NH 28

Scope: RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$40,000	\$0	\$10,000	\$50,000	STP-Areas Over 200K, Towns
PE	2018	\$209,938	\$0	\$52,484	\$262,422	STP-Areas Over 200K, Towns
ROW	2018	\$3,125,000	\$0	\$3,125,000	\$6,250,000	STP-Areas Over 200K, Towns
Construction	2019	\$2,115,286	\$0	\$528,822	\$2,644,108	Repurposed Earmarks Formula, STP-Areas Over 200K, Towns
Construction	2020	\$410,200	\$0	\$102,550	\$512,750	STP-Areas Over 200K, Towns
		\$5,900,424	\$0	\$3,818,856	\$9,719,280	
Regionally	/ Significa	nt: No Manag	jed By: Muni/Loo	cal CAA Code	e: E-52	RPC: RPC



Approved

10/12/2018

SALEM (41750)

All Project Cost: \$867,978

Route/Road/Entity: Manchester & Lawrence Rail Line

Scope: Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$116,000	\$0	\$29,000	\$145,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$41,020	\$0	\$10,255	\$51,275	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$537,362	\$0	\$134,341	\$671,703	Congestion Mitigation and Air Quality Program, Towns
		\$694,382	\$0	\$173,596	\$867,978	
Regionall	y Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	E-33	RPC: RPC

SALEM TO MANCHESTER (10418)

All Project Cost: \$8,577,322

Route/Road/Entity: 1-93

Scope: PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,139,817	\$127,076	\$0	\$1,266,894	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit
ROW	2017	\$1,650,000	\$0	\$0	\$1,650,000	Interstate Maintenance, National Highway System, Toll Credit
ROW	2018	\$1,357,999	\$0	\$0	\$1,357,999	National Highway System, Toll Credit
		\$4,147,816	\$127,076	\$0	\$4,274,893	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	LMP	RPC: RPC, SNHPC



Approved

10/12/2018

SALEM TO MANCHESTER (10418T)

Route/Road/Entity: 1-93

Scope: CORRIDOR SERVICE PATROL (Salem to Manchester)

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit
Other	2018	\$93,500	\$0	\$0	\$93,500	National Highway System, Toll Credit
Other	2019	\$93,500	\$0	\$0	\$93,500	National Highway System, Toll Credit
Other	2020	\$11,281	\$0	\$0	\$11,281	National Highway System, Toll Credit
		\$298,281	\$0	\$0	\$298,281	
Region	nally Significa	nt: No Manag	ed By: DOT	CAA Code	e: E-6	RPC: RPC, SNHPC

SALEM TO MANCHESTER (10418V)

Route/Road/Entity: 1-93

Scope: Final design services for PE & ROW

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$157,075	\$0	\$344,383	\$501,458	National Highway System, Non Participating, Toll Credit
ROW	2017	\$25,425	\$0	\$418,831	\$444,256	National Highway System, Non Participating, Toll Credit
		\$182,501	\$0	\$763,214	\$945,715	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Cod	e: LMP	RPC: RPC, SNHPC

SALEM TO MANCHESTER (10418W)

Route/Road/Entity: 1-93

Scope: Chloride Reduction Efforts

All Project Cost: \$5,040,000

All Project Cost:

\$11,280,283

All Project Cost: \$1,097,633

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$1,014,408	\$0	\$17,592	\$1,032,000	FHWA Earmarks, Other, STP-State Flexible, Toll Credit
		\$1,014,408	\$0	\$17,592	\$1,032,000	
Regionally	y Significant	:: No Manage	d By: DOT	CAA Code:	E-38	RPC: RPC, SNHPC



SALEM TO MANCHESTER (10418X)

Route/Road/Entity: I-93

All Project Cost: \$8,116,789

Scope: Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$880,000	\$0	\$0	\$880,000	STP-Areas Over 200K, Toll Credit
ROW	2018	\$220,000	\$0	\$0	\$220,000	STP-Areas Over 200K, Toll Credit
Other	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2018	\$24,535	\$27,441	\$1,500	\$53,476	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2019	\$27,183	\$2,242	\$1,500	\$30,925	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
		\$1,176,963	\$57,767	\$4,500	\$1,239,230	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: LMP	RPC: RPC, SNHPC

SALEM TO MANCHESTER (13933A)

Route/Road/Entity: 1-93

Scope: Mainline, State Line to Exit 1 NB & SB

All Project Cost: \$17,869,280

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$2,750,000	\$0	\$0	\$2,750,000	National Highway System, Toll Credit
ROW	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
Construction	2019	\$3,960,000	\$0	\$0	\$3,960,000	STP-State Flexible, Toll Credit
Construction	2020	\$10,829,280	\$0	\$0	\$10,829,280	STP-State Flexible, Toll Credit
		\$17,869,280	\$0	\$0	\$17,869,280	
Regionally	/ Significa	ant: No Manag	ed By: DOT	CAA Coo	de: ATT	RPC: RPC



SALEM TO MANCHESTER (14633)

Route/Road/Entity: 1-93

All Project Cost: \$226,110,017

Scope: Debt Service Project for I-93 Capacity Improvements - Northern Projects

Phase	Year F	ederal	State	Other	Total	Funding
Construction	2017	\$0	\$538,492	\$0	\$538,492	SB367-4-Cents
Construction	2018	\$0	\$779,888	\$0	\$779,888	SB367-4-Cents
Construction	2019	\$0	\$1,348,693	\$0	\$1,348,693	SB367-4-Cents
Construction	2020	\$0	\$1,864,483	\$0	\$1,864,483	SB367-4-Cents
		\$0	\$4,531,556	\$0	\$4,531,556	
Regionally	y Significant : Y	′es Manaq	ged By: DOT	CAA Code:	E-0	RPC: SNHPC

SALEM TO MANCHESTER (14633B)

Route/Road/Entity: I-93

Scope: NB & SB Mainline, Weigh Station to Kendall Pond Rd (Windham & Derry)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	National Highway System, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	National Highway System, Toll Credit
Construction	2019	\$698,744	\$0	\$0	\$698,744	National Highway System, Toll Credit
		\$2,898,744	\$0	\$0	\$2,898,744	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	LMP	RPC: SNHPC

SALEM TO MANCHESTER (14633D)

All Project Cost: \$73,079,286

All Project Cost:

\$54,700,254

Route/Road/Entity: I-93

Scope: Exit 4 Interchange, NB & SB Mainline & NH 102 approach work

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$4,404,363	\$0	\$1,044,966	\$5,449,329	FHWA Earmarks, National Highway System, Non Participating, Toll Credit
Construction	2018	\$1,375,000	\$0	\$250,000	\$1,625,000	National Highway System, Non Participating, Toll Credit
Construction	2019	\$1,430,249	\$0	\$0	\$1,430,249	National Highway System, Toll Credit
Construction	2020	\$885,680	\$0	\$0	\$885,680	National Highway System, Toll Credit
		\$8,095,292	\$0	\$1,294,966	\$9,390,258	
Regionally	/ Significa	nt: No Manag	ed By: DOT	CAA Code	e: ATT	RPC: SNHPC



Approved

10/12/2018

SALEM TO MANCHESTER (14633H)

Route/Road/Entity: I-93

All Project Cost: \$49,107,877

All Project Cost:

All Project Cost: \$11,050,719

\$38,059,356

Scope: I-93 NB & SB mainline reconstruction, Exit 5 to I-293 split (Londonderry & Manchester)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	National Highway System, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	National Highway System, Toll Credit
Construction	2019	\$426,990	\$0	\$0	\$426,990	National Highway System, Toll Credit
		\$2,626,990	\$0	\$0	\$2,626,990	
Regionally	y Significa	nt: No Manage	ed By: DOT	CAA Code:	LMP	RPC: SNHPC

SALEM TO MANCHESTER (14633I)

Route/Road/Entity: 1-93

Scope: NB & SB mainline between Exits 4 and 5 (Londonderry)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,135,200	\$35,537,520	\$0	\$36,672,720	National Highway System, TIFIA, Toll Credit
Construction	2018	\$769,835	\$0	\$0	\$769,835	National Highway System, Toll Credit
Construction	2019	\$616,802	\$0	\$0	\$616,802	National Highway System, Toll Credit
		\$2,521,836	\$35,537,520	\$0	\$38,059,356	
Regionall	y Significant	: No Mana	iged By: DOT	CAA Code	ATT	RPC: SNHPC

SALEM TO MANCHESTER (14633J)

Route/Road/Entity: I-93

Scope: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
Construction	2019	\$172,935	\$5,092,786	\$0	\$5,265,721	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit
		\$735,281	\$10,315,438	\$0	\$11,050,719	
Regionally	y Significaı	nt: No Mana	ged By: DOT	CAA Code	ATT	RPC: RPC, SNHPC



Approved

10/12/2018

All Project Cost: \$1,889,166

All Project Cost:

\$49,772,025

SALEM TO MANCHESTER (14633Z)

Route/Road/Entity: 1-93

Scope: Corridor Smart Work Zone

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$349,166	\$0	\$0	\$349,166	National Highway System, Toll Credit
		\$349,166	\$0	\$0	\$349,166	
Regionally	y Significaı	nt: No Manag	jed By: DOT	CAA Code:	LMP	RPC: RPC, SNHPC

SALEM TO MANCHESTER (14800A)

Route/Road/Entity: I-93

Scope: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,415,100	\$0	\$0	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$2,265,966	\$0	\$0	\$2,265,966	RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$560,448	\$0	\$0	\$560,448	RZED Subsidy
Construction	2020	\$3,047,006	\$0	\$0	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit
		\$7,288,520	\$0	\$0	\$7,288,520	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	E-0	RPC: RPC



10/12/2018

SALEM TO MANCHESTER (14800B)

Route/Road/Entity: I-93

All Project Cost: \$56,173,764

Scope: I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service for Project 14633F

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,630,597	\$0	\$0	\$1,630,597	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,733,646	\$0	\$0	\$1,733,646	National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,315,438	\$0	\$0	\$3,315,438	National Highway System, RZED Subsidy, Toll Credit
		\$8,217,388	\$0	\$0	\$8,217,388	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code:	E-0	RPC: SNHPC

SALEM TO MANCHESTER (14800C)

All Project Cost: \$18,268,809

Route/Road/Entity: 1-93

Scope: Exit 3 area, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$523,850	\$0	\$0	\$523,850	Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-State Flexible, Toll Credit
Construction	2018	\$839,645	\$0	\$0	\$839,645	RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$207,672	\$0	\$0	\$207,672	RZED Subsidy
Construction	2020	\$1,129,056	\$0	\$0	\$1,129,056	National Highway System, RZED Subsidy, Toll Credit
		\$2,700,222	\$0	\$0	\$2,700,222	
Regionally	/ Significa	ant: No Manag	ed By: DOT	CAA Code:	E-0	RPC: SNHPC



Approved

10/12/2018

SALEM TO MANCHESTER (14800D)

Route/Road/Entity: I-93

Scope: I-93 Exit 3 area - Reconstruct SB ML, NH111 & SB on ramp (Windham) - debt service project for

13933I

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$9,113,224	\$0	\$0	\$9,113,224	National Highway System, STP-Areas Over 200K, Toll Credit
Construction	2018	\$4,260,140	\$0	\$0	\$4,260,140	STP-Areas Over 200K, Toll Credit
Construction	2020	\$3,109,511	\$0	\$0	\$3,109,511	National Highway System, Toll Credit
		\$16,482,875	\$0	\$0	\$16,482,875	
Regionally	/ Significa	ant: No Manag	ed By: DOT	CAA Code	: E-0	RPC: SNHPC

SALEM TO MANCHESTER (14800E)

Route/Road/Entity: 1-93

Scope: I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)

\$0 \$0 \$0	\$0 \$0 \$0	\$5,904,564 \$6,823,321	National Highway System, STP-Areas Over 200K, Toll Credit
			200K, Toll Credit
\$0	\$0	¢4.005.040	
	ψυ	\$4,635,916	National Highway System, Toll Credit
\$0	\$0	\$4,181,961	National Highway System, Toll Credit
\$0	\$0	\$21,545,763	
	•	\$0 \$0	\$0 \$0 \$21,545,763

All Project Cost: \$46,258,268

All Project Cost:

\$36,315,703



SALEM TO MANCHESTER (14800F)

Route/Road/Entity: 1-93

All Project Cost: \$35,721,206

Scope: I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$9,951,796	\$0	\$0	\$9,951,796	National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2018	\$1,658,353	\$0	\$0	\$1,658,353	RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$2,748,546	\$0	\$0	\$2,748,546	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,326,890	\$0	\$0	\$3,326,890	National Highway System, RZED Subsidy, Toll Credit
		\$17,685,585	\$0	\$0	\$17,685,585	
Regionally	y Significa	ant: No Manag	ed By: DOT	CAA Code:	E-0	RPC: SNHPC

SALEM TO MANCHESTER (14800H)

All Project Cost: \$11,556,495

Route/Road/Entity: 1-93

Scope: Final Design Services for PE & ROW - Debt service for 10418V

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,345,481	\$0	\$344,383	\$1,689,864	National Highway System, Non Participating, Toll Credit
PE	2018	\$1,247,257	\$0	\$0	\$1,247,257	National Highway System, Toll Credit
PE	2019	\$1,247,177	\$0	\$0	\$1,247,177	National Highway System, Toll Credit
PE	2020	\$933,538	\$0	\$0	\$933,538	National Highway System, Toll Credit
ROW	2017	\$225,749	\$0	\$418,831	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit
ROW	2018	\$209,269	\$0	\$0	\$209,269	National Highway System, Toll Credit
ROW	2019	\$209,256	\$0	\$0	\$209,256	National Highway System, Toll Credit
ROW	2020	\$156,632	\$0	\$0	\$156,632	National Highway System, Toll Credit
		\$5,574,360	\$0	\$763,214	\$6,337,574	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Cod	e: E-0	RPC: RPC, SNHPC



SANBORNTON (16154)

Route/Road/Entity: 1-93

All Project Cost: \$788,817

Scope: Box Culvert Rehab for Bridge carrying I-93 NB over Salmon Bk and Pres for I-93 SB over Salmon Bk

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	Bridge On/Off System, National Highway System, Toll Credit
Construction	2017	\$585,317	\$0	\$0	\$585,317	National Highway System, Toll Credit
		\$612,817	\$0	\$0	\$612,817	
Regionall	y Significa	nt: No Manage	ed By: DOT	CAA Code:	ATT	RPC: LRPC

SEABROOK - HAMPTON (15904)

All Project Cost: \$42,311,576

Route/Road/Entity: NH 1A

Scope: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit
PE	2018	\$825,000	\$0	\$0	\$825,000	STP-5 to 200K, Toll Credit
PE	2019	\$1,650,000	\$0	\$0	\$1,650,000	STP-5 to 200K, Toll Credit
PE	2020	\$225,610	\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit
		\$2,975,610	\$0	\$0	\$2,975,610	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	E-19	RPC: RPC

SEABROOK - HAMPTON (41510)

Route/Road/Entity: NH Route 1A

All Project Cost: \$783,080

Scope: Interim repairs to the Hampton Harbor bascule lift bridge carrying NH 1A over Hampton River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$77,000	\$0	\$0	\$77,000	STP-State Flexible, Toll Credit
PE	2018	\$33,000	\$10,000	\$0	\$43,000	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$663,080	\$0	\$0	\$663,080	STP-State Flexible, Toll Credit
		\$773,080	\$10,000	\$0	\$783,080	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: RPC



Approved

10/12/2018

SHELBURNE (40551)

Route/Road/Entity: North Road

All Project Cost: \$5,471,753

All Project Cost: \$2,967,525

Scope: Bridge Rehabilitation of the bridge carrying North Road over Androscoggin River (Br No 075/113)

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$282,013	\$0	\$0	\$282,013	Bridge On/Off System, Toll Credit
PE	2020	\$231,363	\$0	\$0	\$231,363	Bridge On/Off System, Toll Credit
		\$513,376	\$0	\$0	\$513,376	
Regionall	y Significar	nt: No Manage	ed By: DOT	CAA Code:	ATT	RPC: NCC

SOMERSWORTH (40646)

Route/Road/Entity: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: Intersection safety improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$90,244	\$0	\$22,561	\$112,805	STP-State Flexible, Towns
		\$90,244	\$0	\$22,561	\$112,805	
Regiona	ally Significant	: No Manage	ed By: DOT	CAA Code	e: ATT	RPC: SRPC

SOMERSWORTH (41741)

All Project Cost: \$715,340

Route/Road/Entity: Hight Street / Route 108

Scope: Signal optimization on High Street / Route 108 corridor

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$38,520	\$0	\$9,630	\$48,150	Congestion Mitigation and Air Quality Program, Towns
PE	2020	\$26,335	\$0	\$6,584	\$32,919	Congestion Mitigation and Air Quality Program, Towns
Construction	2020	\$507,417	\$0	\$126,854	\$634,272	Congestion Mitigation and Air Quality Program, Towns
		\$572,272	\$0	\$143,068	\$715,340	
Regionally	y Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	E-52	RPC: SRPC



10/12/2018

SPRINGFIELD (20509)

All Project Cost: \$921,733

Route/Road/Entity: GEORGES MILLS ROAD

Scope: GEORGES MILLS ROAD OVER STAR LAKE OUTLET AT INT. OF FISHER CORNER RD -REPLACE TWIN 5' DIA. CULVERTS

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$5,500	\$0	\$0	\$5,500	STP-State Flexible, Toll Credit
PE	2018	\$33,000	\$0	\$0	\$33,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$11,000	\$0	\$0	\$11,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2020	\$733,233	\$0	\$0	\$733,233	STP-Non Urban Areas Under 5K, Toll Credit
		\$782,733	\$0	\$0	\$782,733	
Regionally	/ Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: UVLSRPC

STATEWIDE (15609H)

All Project Cost: \$2,200,000

Route/Road/Entity: VARIOUS

Scope: Statewide Bridge Maintenance, Preservation & Improvements performed by Bridge Maint.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000	
Regionally Significant: No M		nt: No Manage	ed By: DOT	CAA Code:	ALL	RPC: Undetermined

STATEWIDE (29137)

All Project Cost: \$196,244

Route/Road/Entity: VARIOUS

Scope: UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$69,300	\$0	\$0	\$69,300	STP-State Flexible, Toll Credit
PE	2018	\$0	\$2,000	\$0	\$2,000	Betterment
		\$69,300	\$2,000	\$0	\$71,300	
Region	ally Significant:	No Manag	ed By: DOT	CAA Code:	E-38	RPC: Undetermined



STATEWIDE (40863)

Route/Road/Entity: Tier 2 - Northern

All Project Cost: \$4,963,007

Scope: Teir 2 resurfacing in the Northern region of State for preventative Maintenance and Preservation.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$120,340	\$45,600	\$0	\$165,940	Betterment, STP-5 to 200K, Toll Credit
Construction	2017	\$3,693,869	\$0	\$0	\$3,693,869	STP-5 to 200K, Toll Credit
Construction	2018	\$0	\$993,198	\$0	\$993,198	Betterment
		\$3,814,209	\$1,038,798	\$0	\$4,853,007	
Regionall	y Significa	nt: No Manag	ged By: DOT	CAA Code:	ATT	RPC: NCC

STATEWIDE (41374)

All Project Cost: \$249,476

Route/Road/Entity: VARIOUS

Scope: Underwater Bridge Inspection for years 2018 to 2020

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$60,000	\$37,500	\$0	\$97,500	Betterment, STP-State Flexible, Toll Credit, Turnpike Renewal & Replacement
Other	2019	\$60,000	\$12,500	\$0	\$72,500	Betterment, STP-State Flexible, Toll Credit, Turnpike Renewal & Replacement
Other	2020	\$61,530	\$17,946	\$0	\$79,476	Betterment, STP-State Flexible, Toll Credit, Turnpike Renewal & Replacement
		\$181,530	\$67,946	\$0	\$249,476	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: Undetermined

STATEWIDE (41604)

Route/Road/Entity: Various Tier 2 North

Scope: Roadway resurfacing on Tier 2 highways

All Project Cost: \$4,745,559

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$192,500	\$0	\$0	\$192,500	STP-State Flexible, Toll Credit
Construction	2018	\$4,543,131	\$0	\$9,928	\$4,553,059	Highway Safety Improvement Program (HSIP), STP-State Flexible, Toll Credit, Towns
		\$4,735,631	\$0	\$9,928	\$4,745,559	
Regionally	/ Significant:	No Manag	ed By: DOT	CAA Code:	E-10	RPC: NCC



10/12/2018

STATEWIDE (41756)

Route/Road/Entity: Various

All Project Cost: \$304,590

Scope: Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$120,000	\$0	\$0	\$120,000	Congestion Mitigation and Air Quality Program, Toll Credit
PE	2020	\$82,040	\$0	\$0	\$82,040	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2020	\$102,550	\$0	\$0	\$102,550	Congestion Mitigation and Air Quality Program, Toll Credit
		\$304,590	\$0	\$0	\$304,590	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: Undetermined

STATEWIDE (42248)

All Project Cost: \$500,000

Route/Road/Entity: Various

Scope: Surface Transportation System Funding Alternatives Grant-Phase1 Study.ILLUSTRATIVE PURPOSES IN STIP

Phase	Year	Federal	State	Other	Total	Funding
Other	2019	\$0	\$500,000	\$0	\$500,000	NHDOT Operating Budget
		\$0	\$500,000	\$0	\$500,000	
Regionally	/ Significant:	Yes Manage	d By: DOT	CAA Code:	ATT	RPC: Undetermined

STATEWIDE-RWIS (25198)

All Project Cost: \$935,155

Route/Road/Entity: Various

Scope: To install Road and Weather systems around the State. Date of release for RFP May 1, 2018

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$431,200	\$392,000	\$0	\$823,200	STP-State Flexible, Toll Credit, Turnpike Capital
		\$431,200	\$392,000	\$0	\$823,200	
Regionall	y Significa	nt: No Manago	ed By: DOT	CAA Code:	ATT	RPC: Undetermined



Approved

10/12/2018

STEWARTSTOWN, NH - CANAAN, VT (15838)

Route/Road/Entity: BRIDGE STREET

Scope: Bridge Street Bridge rehabilitation over Connecticut River

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$450,471	\$0	\$372,120	\$822,591	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
		\$450,471	\$0	\$372,120	\$822,591	
Regionall	y Significa	nt: No Manag	ed By: DOT	CAA Cod	e: ATT	RPC: NCC

STIC - CHANGE (40792B)

All Project Cost: \$22,000

All Project Cost:

\$20,000

All Project Cost:

\$6,228,968

Route/Road/Entity: Statewide

Scope: STIC Incentive for 2D hydraulic model and to promote the CHANGE initiative

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$17,600	\$4,400	\$0	\$22,000	NHDOT Operating Budget, STIC Funding
		\$17,600	\$4,400	\$0	\$22,000	
Region	ally Significan	it: No Manag	ed By: DOT	CAA Code:	E-0	RPC: Undetermined

STIC - DESIGN-BUILD (40792C)

Route/Road/Entity: Statewide

Scope: STIC Incentive for Design-Build guidance document

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$16,000	\$4,000	\$0	\$20,000	NHDOT Operating Budget, STIC Funding
		\$16,000	\$4,000	\$0	\$20,000	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	E-0	RPC: Undetermined



All Project Cost:

All Project Cost: \$125,000

All Project Cost: \$127,669

\$83,000

Approved

10/12/2018

STIC - SPAT (40792D)

Route/Road/Entity: Statewide

Scope: STIC Incentive for AASHTO SPaT Challenge

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$66,400	\$0	\$16,600	\$83,000	STIC Funding, Towns
		\$66,400	\$0	\$16,600	\$83,000	
Regiona	Illy Significan	t: No Manag	ed By: DOT	CAA Code	e: E-0	RPC: Undetermined

STIC - STATEWIDE (40792A)

Route/Road/Entity: Statewide

Scope: STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
		\$100,000	\$25,000	\$0	\$125,000	
Region	ally Significar	nt: No Manag	ed By: DOT	CAA Code:	E-0	RPC: Undetermined

TRAPEZE SOFTWARE GROUP, INC. (68069B)

Route/Road/Entity: Various

Scope: Statewide rideshare database utilizing Trapeze Ridepro software

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$34,018	\$8,505	\$0	\$42,523	Congestion Mitigation and Air Quality Program, Turnpike Capital
Other	2018	\$35,719	\$8,930	\$0	\$44,649	Congestion Mitigation and Air Quality Program, Turnpike Capital
		\$69,737	\$17,434	\$0	\$87,172	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	E-0	RPC: RPC, SRPC



TROY (40371)

Route/Road/Entity: NH Route 12

All Project Cost: \$5,739,955

Scope: Bridge Replacement of the bridge (Br No 096/091) carrying NH Route 12 over NHRR (ABD)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	Bridge On/Off System, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	Bridge On System, Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$275,000	\$0	\$0	\$275,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$282,013	\$0	\$0	\$282,013	STP-Non Urban Areas Under 5K, Toll Credit
		\$997,013	\$0	\$0	\$997,013	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: SWRPC

UNH (68070)

All Project Cost: \$2,704,852

Route/Road/Entity: Wildcat Transit

Scope: Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$0	\$242,000	\$0	\$242,000	Turnpike Capital
Other	2018	\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2019	\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2020	\$206,235	\$51,559	\$0	\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital
		\$580,174	\$387,044	\$0	\$967,218	



WALPOLE - CHARLESTOWN (14747)

Route/Road/Entity: NH 12

All Project Cost: \$24,327,290

Scope: FROM NORTH WALPOLE RECONST TO NH 12A IN CHARLESTOWN, ADD SHOULDERS, IMPROVE DRAINAGE, RELOCATE RR

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$880,000	\$0	\$0	\$880,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2017	\$5,500,000	\$0	\$0	\$5,500,000	Equity Bonus, Minimum Guarantee, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
Construction	2018	\$14,013,937	\$0	\$0	\$14,013,937	Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
Construction	2019	\$82,500	\$0	\$0	\$82,500	STP-State Flexible, Toll Credit
Construction	2020	\$310,284	\$0	\$0	\$310,284	STP-State Flexible, Toll Credit
		\$20,841,721	\$0	\$0	\$20,841,721	
Regionally	/ Significa	ant: No Manag	ed By: DOT	CAA Cod	e: ATT	RPC: SWRPC, UVLSRPC

WALPOLE, NH - ROCKINGHAM, VT (42277)

All Project Cost: \$2,247,256

Route/Road/Entity: Church Street

Scope: Bridge Preservation efforts on the Church St over Conn River between Walpole, NH to Rockingham, Vt

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$12,210	\$0	\$3,900	\$16,110	STP-5 to 200K, Toll Credit, Vermont
PE	2019	\$138,380	\$0	\$44,200	\$182,580	STP-5 to 200K, Toll Credit, Vermont
ROW	2019	\$11,000	\$0	\$0	\$11,000	STP-5 to 200K, Toll Credit
Construction	2020	\$1,544,300	\$0	\$493,266	\$2,037,566	STP-5 to 200K, Toll Credit, Vermont
		\$1,705,890	\$0	\$541,366	\$2,247,256	
Regionally Significant: No Managed By: DOT			ed By: DOT	CAA Cod	e: ATT	RPC: SWRPC



Approved

10/12/2018

WARNER (15907)

All Project Cost: \$2,237,053

Route/Road/Entity: NH 127

Scope: NH 127 OVER WARNER RIVER - BRIDGE REPLACEMENT

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$5,500	\$0	\$0	5,500 STP-Non Urban Areas Under 5K, 1	
		\$60,500	\$0	\$0	\$60,500	
Regior	nally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: CNHRPC

WARNER (40512)

All Project Cost: \$15,615,515

Route/Road/Entity: 1-89

Scope: Pavement joint south of exit 8 to pavement joint north of exit 9 Includes Exits 8 and 9

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$176,000	\$0	\$0	\$176,000	National Highway System, Toll Credit
PE	2018	\$192,500	\$0	\$0	\$192,500	National Highway System, Toll Credit
ROW	2019	\$110,000	\$0	\$0	\$110,000	National Highway System, Toll Credit
Construction	2019	\$5,876,739	\$0	\$0	\$5,876,739	National Highway System, Toll Credit
Construction	2020	\$4,653,206	\$0	\$0	\$4,653,206	National Highway System, Toll Credit
		\$11,008,445	\$0	\$0	\$11,008,445	
Regionally	y Significa	ant: No Manag	ed By: DOT	CAA Cod	e: ATT	RPC: CNHRPC

WARNER - SUTTON (15747)

All Project Cost: \$16,348,666

Route/Road/Entity: 1-89

Scope: Pavement Rehab from Exit 9 (MM 20.5) to Exit 10 (MM 28.7), excluding SB MM 25.9 to 26.9.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$135,366	\$33,842	\$0	\$169,208	NH Highway Fund, National Highway System
PE	2020	\$92,545	\$23,136	\$0	\$115,682	NH Highway Fund, National Highway System
ROW	2019	\$45,122	\$11,281	\$0	\$56,403	NH Highway Fund, National Highway System
ROW	2020	\$23,136	\$5,784	\$0	\$28,920	NH Highway Fund, National Highway System
		\$296,170	\$74,042	\$0	\$370,212	
Regionally Significant: No Managed By: D			ed By: DOT	CAA Code	: ATT	RPC: CNHRPC



All Project Cost:

All Project Cost: \$9,555,277

All Project Cost: \$318,124

\$1,012,252

WILTON - MILFORD - AMHERST - BEDFORD (13692)

Route/Road/Entity: NH 101

Scope: PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd in Bedford

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$165,000	\$0	\$0	\$165,000	National Highway System, Toll Credit
		\$165,000	\$0	\$0	\$165,000	
Regionally	Significant	: No Manage	d By: DOT	CAA Code:	E-2	RPC: NRPC, SNHPC

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

Route/Road/Entity: NH 101

Scope: Traffic and safety improvements consistent with the intent of the 2002 corridor study

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$880,000	\$0	\$0	\$880,000	STP-State Flexible, Toll Credit
PE	2019	\$660,000	\$0	\$0	\$660,000	STP-State Flexible, Toll Credit
ROW	2019	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
		\$1,815,000	\$0	\$0	\$1,815,000	
Regionally Significant: No Managed By: DOT			ed By: DOT	CAA Code:	ATT	RPC: NRPC, SNHPC

WINDHAM (40663)

Route/Road/Entity: NH 111

Scope: NH 111 Corridor Engineering Study from Wall St intersection to Lowell Rd / Hardwood Rd intersection

Phase	Year	Federal	State	Other	Total	Funding
Other	2020	\$318,124	\$0	\$0	\$318,124	STP-State Flexible, Toll Credit
		\$318,124	\$0	\$0	\$318,124	
Regiona	Ily Significa	nt: No Manag	ed By: DOT	CAA Code:	E-34	RPC: SNHPC



Approved

10/12/2018

All Project Cost: \$10,271,753

WOLFEBORO (29615)

Route/Road/Entity: NH 28

Scope: Improvements from NH 109 to Alton town line

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$385,000	\$0	\$0	\$385,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$507,623	\$0	\$0	\$507,623	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$82,500	\$0	\$0	\$82,500	STP-Non Urban Areas Under 5K, Toll Credit
		\$975,123	\$0	\$0	\$975,123	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC



FY2018-FY2021 Transportation Improvement Program

Federal Highway Administration Eastern Federal Lands Highway Division

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PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	Total Programmed Amount	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
New Hampshire													
FW_LAU M103(1)_SICO10	2018	NH	Coos & Essex	Umbagog National Wildlife Refuge & Silvio O'Conte	Umbagog- new culv. Potter Farm Rd. Replace culverts at Silvio O'Conte	MISC	FLTP	\$790,000.00	Title 23	EFLHD	In Design	_VARIOUS	FWS_R5
NH_FLAP_STTB_TRL(1)	2018	NH	Coos	FWS / SiMio O. Conte National Fish and Wildlife Refuge	Rehabilitate the Presidential Range Recreational Trail with a new surface and improve drainage	MISC	FLAP	\$88,240.00	Title 23	STATE	In Design	NH-02	FWS_R5
SO_FW_NASH_2009956667	2020	NH	Hillsborough	Nashua National Fish Hatchery	Rehabilitate Entrance Road.	3RL	FLTP	\$75,000.00	Title 23	FWS	In Design	NH-02	FWS_R5

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Approval signature is shown on the first page of packet only. This listing reflects all newly identified and programmed and/or modified projects as of November 30, 2017.

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15731 Portsmouth, NH-Kittery, ME

Bridge Replacement & Paint over Piscataqua River-251/108 (Sarah Mildred Long Bridge) (Red List)

		Federal	NHDOT	Other	Total
Preliminary Engin	eering				
New Hampshire	2012	\$77,000.00	\$0.00	\$0.00	\$77,000.00
	2013	\$3,433,000.00	\$0.00	\$0.00	\$3, 433,000.00
	2014	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00
	2018	\$1,386,000.00	\$0.00	\$0.00	\$1,386,000.00
Maine	2012	\$0.00	\$0.00	\$70,000.00	\$70,000.00
	2013	\$0.00	\$0.00	\$3,440,000.00	\$3,440,000.00
	2014	\$0.00	\$0.00	\$3,640,000.00	\$3,640,000.00
	2015	\$0.00	\$0.00	\$750,000.00	\$750,000.00
<u>Right of Way</u>					
New Hampshire	2013	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	2017	\$2,649,900.00	\$0.00	\$0.00	\$2,649,900.00
	2018	\$2,600,100.00	\$0.00	\$0.00	\$2,600,100.00
	2020	\$15,946,525.00	\$0.00	\$0.00	\$15,946,525.00
Maine	2014	\$0.00	\$0.00	\$50,000.00	\$50,000.00
	2015	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Construction					
New Hampshire	2015	\$30,031,420.69	\$0.00	\$0.00	\$30,031,420.69
	2016	\$32,244,714.27	\$0.00	\$0.00	\$32,244,714.27
	2017	\$8,037,234.51	\$0.00	\$0.00	\$8,037,234.51
	2018	\$14,138,520.57	\$0.00	\$0.00	\$14,138,520.57
Maine	2015	\$0.00	\$0.00	\$23,480,000.00	\$23,480,000.00
	2016	\$0.00	\$0.00	\$35,820,000.00	\$35,820,000.00
	2017	\$0.00	\$0.00	\$12,000,000.00	\$12,000,000.00
	2018	\$0.00	\$0.00	\$3,625,554.50	\$3,625,554.50
Totals		\$114,088,140.04	\$0.00	\$82,925,554.50	\$197,269,969.54
TIGER (Maine)	2015	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00 Handled by Maine DOT.
				Total Project Cost	<u>\$222,269,969.54</u>