GOVERNOR'S ADVISORY COMMISSION ON INTERMODAL TRANSPORTATION (GACIT) RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2021 - 2030

Projects Only

SUBMITTED TO THE GOVERNOR AS A DRAFT FOR CONSIDERATION AND INPUT

PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



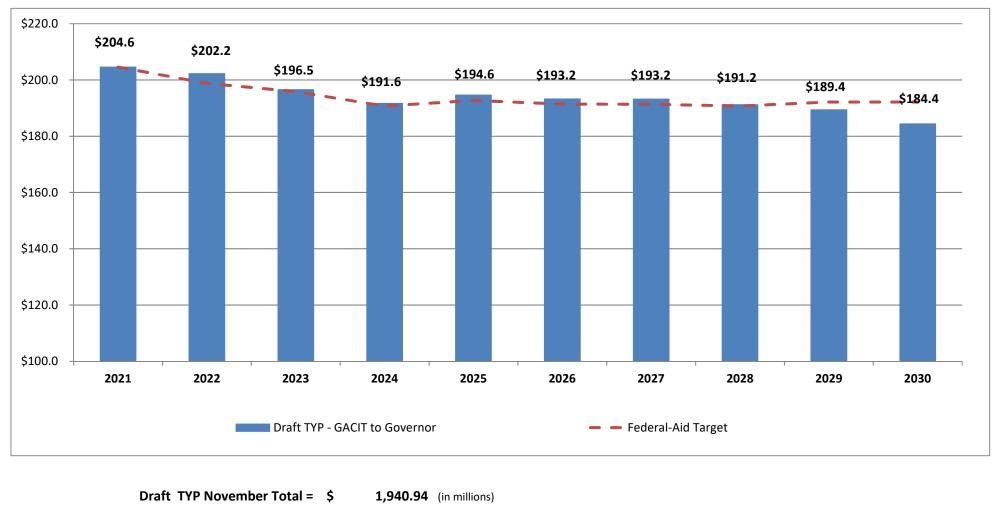
PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

December 2, 2019

DRAFT 2021-2030 Ten Year Plan Federal Aid Program



FAST ACT Estimated Revenue =1892.93 (in millions)Non-Federal Formula Revenue =\$47.61 (in millions)Total Federal Revenue =\$1,940.54

Notes: - HSIP, RecTrails, TAP Programs at FAST ACT funded levels (with exception of CMAQ at 75%)

- CMAQ Allocation - 25% transfer to FTA, 50% to grant rounds, and 25% flexed to other Fed-Aid programs

DRAFT 2021-2030 Ten Year Plan Total Program Dollars by FY

							Highway a	nd Bridge						C	Other Modes			
						Hig	hway Funded							Non-Highway	Funded			
			Ν	Major			SB	367										
FY	FI	HWA ^{1,4,5}	Pr	ojects ARVEE	Betterment ²	SAB ^{8,9, 10}	SAB ¹⁰ Projects GO Bonded	I-93 Debt Service	TIFIA Pledged Paving & Bridge	Other ³ Matching Funds	Sub Total	Turnpike Improvement	Turnpike R&R	Rail ⁵	Transit ⁶	Airport	TYP FY Total	% of Tot Prograr
2021	\$	204.55	\$	27.10	\$ 24.05	\$ 20.84	\$ -	\$ 2.15	\$ 21.27	\$ 14.06	\$ 314.02	\$ 48.94	\$ 24.35	\$ 0.66	\$ 28.48	\$ 45.80	462.24	11.4%
2022	\$	202.23	\$	29.90	\$ 24.05	\$ 10.66	\$ 8.56	\$ 2.20	\$ 23.45	\$ 2.94	\$ 303.98	\$ 61.11	\$ 13.90	\$ 2.10	\$ 29.17	\$ 24.85	435.11	10.79
2023	\$	196.52	\$	6.00	\$ 24.05	\$ 10.39	\$ 30.12	\$ 2.20	\$ 26.05	\$ 4.12	\$ 299.44	\$ 63.10	\$ 14.40	\$ 0.60	\$ 29.79	\$ 39.20	446.54	11.0
2024	\$	191.63	\$	-	\$ 24.05	\$ 6.30	\$ 16.32	\$ 2.20	\$ 23.77	\$ 1.98	\$ 266.24	\$ 57.21	\$ 13.30	\$ 0.60	\$ 30.43	\$ 27.54	395.31	9.7%
2025	\$	194.63	\$	-	\$ 24.05	\$ 6.30	\$-	\$ 2.19	\$ 19.70	\$ 2.53	\$ 249.41	\$ 58.73	\$ 13.60	\$ 2.10	\$ 31.08	\$ 33.48	388.39	9.6%
2026	\$	193.23	\$	25.00	•			\$ 23.41	•		-						385.51	9.59
2027	\$	193.20		40.00				\$ 23.41	•			_					409.67	10.1
2028	\$	191.17		30.00				\$ 23.41	•		-		•				420.85	10.4
2029	\$	189.40		-	\$ 24.05			\$ 23.41									359.31	8.99
2030	\$	184.38	\$	-	\$ 24.05		-	\$ 23.41								\$ 31.24	351.79	8.79
gram Total		1,940.94		158.00	240.50	90.99	55.00	127.96	121.74	32.12	2,767.23	524.70	151.55	10.56	312.13	288.56	4,054.73	100.0
5 of Total Program		70.1%	!	5.7%	8.7%	3.3%	2.0%	4.6%	4.4%	1.2%	100.0%							

Revenue ⁷	\$1,940.54	\$158.00	\$240.50	\$395.68	\$32.12	<mark>\$2,766.84</mark> \$	524.70 \$	151.55 \$	10.56 \$	312.13 \$	288.56	\$4,054.34
Surplus/(Deficit)	(\$0.40)	\$0.00	\$0.00	\$0.00	\$0.00	<mark>(\$0.40)</mark> \$	- \$	- \$	- \$	- \$	-	\$ (0.40)

Notes: 1. I-93 Payments based on GARVEE Bonds and Debt Service are Included

2. Betterment program maintained at current budget levels and SAB program includes carryover from the State Aid Bridge program

3. Total comprised from project matching costs Maine, Vermont, other states, and municipalities

4. Figures include inflation

5. FHWA categories includes approximately \$1.16 million annually to address railroad crossings

6. Self-funded FTA programs and projects are limited to available funds

7. FHWA Revenue based on FAST Act anticipated apportionments based on FY 2020 and level funded there after.

8. 2021; 2022; 2023 funding includes other non-formula federal funds (FEMA)

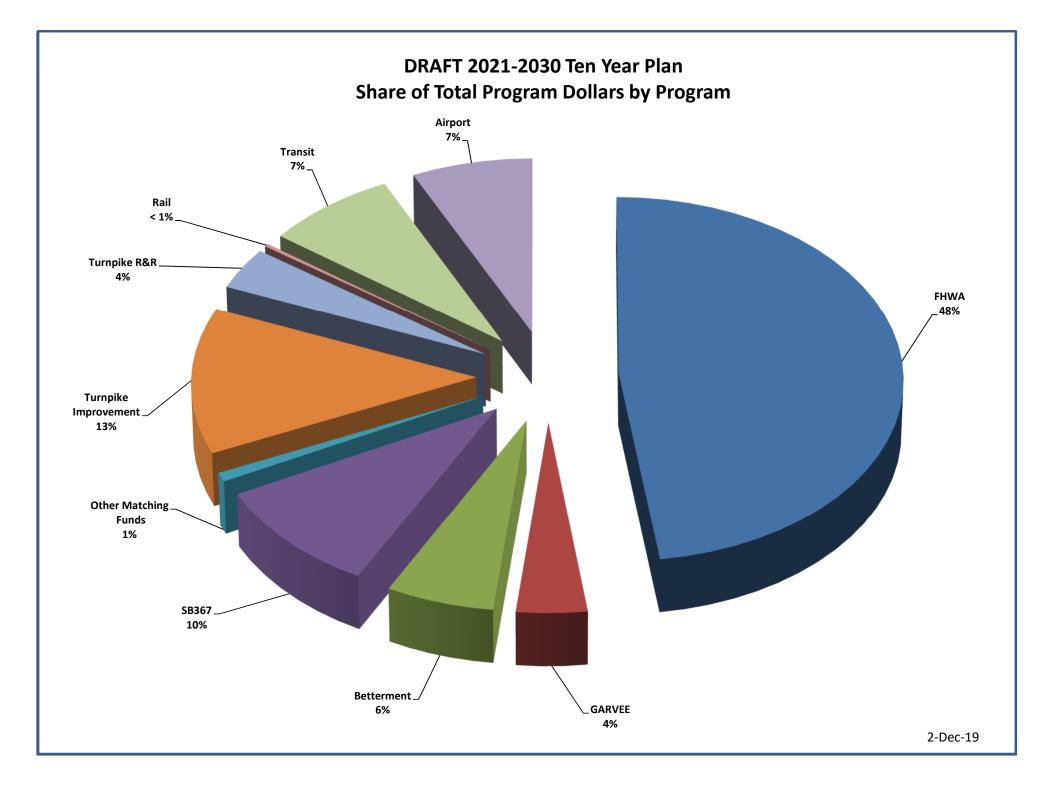
9. SAB debt service for SAB GO Bonds is included

10. Program includes 20% match component

~ Dollars include indirect costs and inflation (2.80%)

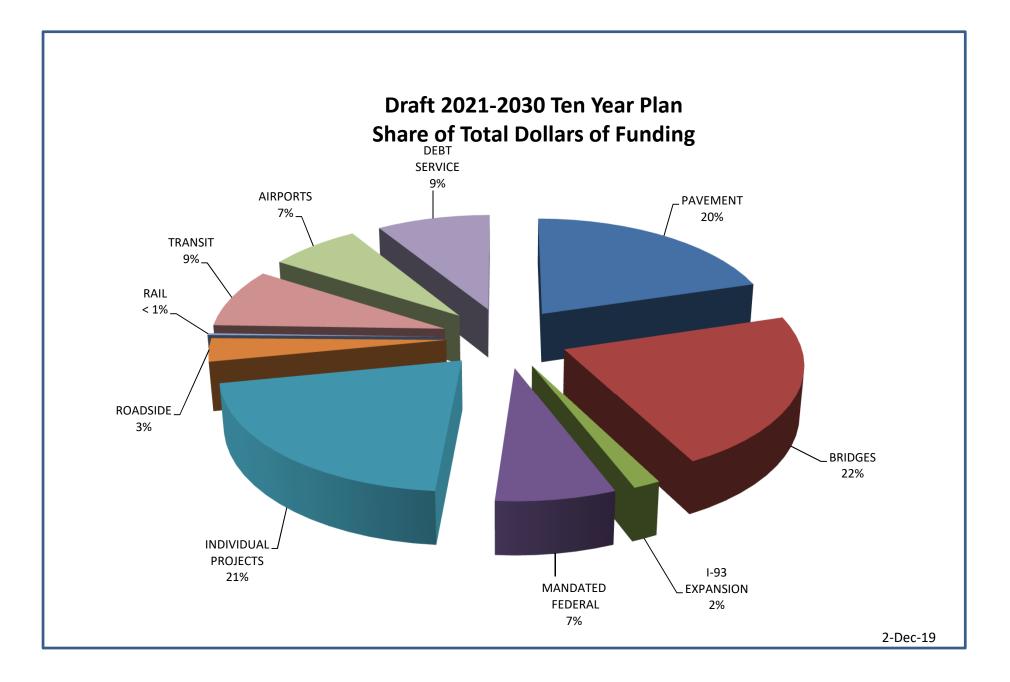
Dollars in Millions

2-Dec-19



DRAFT 2021-2030 Ten Year Plan
All Funding

FISCAL YEAR	PAVEMENT	BRIDGES	I-93 EXPANSION	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2021	86.42	137.07	27.49	29.06	69.07	11.78	0.60	31.68	45.80	23.27	462.24
2022	95.16	109.35	14.16	29.22	92.44	12.17	2.10	32.37	24.85	23.28	435.11
2023	71.93	125.83	12.50	29.06	94.04	12.63	0.60	32.99	39.20	27.75	446.54
2024	70.83	92.86	12.50	29.06	88.84	12.06	0.60	33.63	27.54	27.40	395.31
2025	83.28	62.20	0.00	29.06	104.84	12.14	2.10	34.28	33.48	27.01	388.39
2026	80.72	78.73	0.00	29.06	96.86	14.06	0.60	34.94	17.19	33.35	385.51
2027	80.93	83.09	0.00	29.12	94.69	14.04	0.60	35.59	21.83	49.78	409.67
2028	72.04	95.32	0.00	28.94	93.79	14.06	2.10	36.27	28.76	49.58	420.85
2029	95.24	62.43	0.00	28.94	50.29	17.92	0.60	35.86	18.65	49.38	359.31
2030	87.72	47.67	0.00	30.43	54.38	14.06	0.60	36.52	31.24	49.18	351.79
Total	824.27	894.55	66.65	291.94	839.24	134.90	10.50	344.13	288.56	359.98	4054.73
% Grand Total	20.3%	22.1%	1.6%	7.2%	20.7%	3.3%	0.3%	8.5%	7.1%	8.9%	100.0%
	lude indirect costs an sted in individual yea	•	,	ork							2-Dec-19



Ten Year Plan

12/2/2019

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope	SHOULDER WIDENING AND	PAVEMENT	Strategy TIER 2	
	RESURFACING TO ENABLE CENTERLINE RUMBLE STRI			
Phase	Year	Funding	Program	
Right of Way	2021	154,920	None-Highway	
Construction	2023	844,733	None-Highway	
Construction	2024	5,992,610	None-Highway	
	Tot	al \$6,992,263	Previous Funding	\$1,927,200
			Current TYP Funding	\$6,992,263
			Future Funding Required	\$(
			Total Draiget Cost	¢0 010 46
			Total Project Cost	φ0,919,40
mments None			Total Project Cost	\$8,919,463
	62)			\$0,919,40
ENSTOWN (403	362) NH ROUTE 28		Category RED LIST BRIDGES	\$0, 3 13,40
ENSTOWN (403 Route/Road	•			\$0, 9 19,40
ENSTOWN (403 Route/Road	NH ROUTE 28 ADDRESS RED LIST BRIDGE		Category RED LIST BRIDGES	\$0, 9 19,40
ENSTOWN (403. Route/Road Scope	NH ROUTE 28 ADDRESS RED LIST BRIDGE OVER SUNCOOK RIVER (BR	NO 107/098)	Category RED LIST BRIDGES Strategy TIER 2	\$0,919,40
ENSTOWN (403 Route/Road Scope Phase	NH ROUTE 28 ADDRESS RED LIST BRIDGE OVER SUNCOOK RIVER (BR Year	NO 107/098) Funding 2,261,600	Category RED LIST BRIDGES Strategy TIER 2 Program	\$400,000
ENSTOWN (403 Route/Road Scope Phase	NH ROUTE 28 ADDRESS RED LIST BRIDGE OVER SUNCOOK RIVER (BR Year 2021	NO 107/098) Funding 2,261,600	Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
ENSTOWN (403 Route/Road Scope Phase	NH ROUTE 28 ADDRESS RED LIST BRIDGE OVER SUNCOOK RIVER (BR Year 2021	NO 107/098) Funding 2,261,600	Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Previous Funding	\$400,000



Pending Approval

Ten Year Plan

12/2/2019

\$0

\$0

\$0

\$1,086,389

\$1,086,389

\$271,960 \$0 \$271,960

D (40649)						
	HILL ROAD O	VER DARBY BROO	к		Category	BRIDGES
Scope	BRIDGE REH. BROOK-BR. #	ABILITATION-HILL F #159-134	ROAD OVER DARB	Y	Strategy	TIER 5
Phase		Year	Funding	Program		
Preliminary E	Engineering	2021	46,671	SAB *		
Construction		2021	87,431	SAB *		
Construction		2022	137,857	SAB *		
		Total	\$271,960		Previ	ous Funding
					Current T	YP Funding
				Fut	ure Fund	ing Required
					Total	Project Cos
nts None					Total	Project Cos
					Total	Project Cos
nts None D (40661) Route/Road	COMSTOCK	ROAD OVER DARB	/ BROOK			Project Cos
D (40661)	COMSTOCK	ROAD OVER DARB	/ BROOK			_
D (40661) Route/Road	BRIDGE REP	ROAD OVER DARB LACEMENT-COMST DK-BR. #046/141				BRIDGES
D (40661) Route/Road	BRIDGE REP	LACEMENT-COMST			Category	BRIDGES
D (40661) Route/Road Scope	BRIDGE REP DARBY BROO	LACEMENT-COMST DK-BR. #046/141	OCK ROAD OVER		Category Strategy	BRIDGES
D (40661) Route/Road Scope Phase	BRIDGE REP DARBY BROO	LACEMENT-COMST DK-BR. #046/141 Year	OCK ROAD OVER	Program	Category Strategy	BRIDGES
D (40661) Route/Road Scope Phase Preliminary E	BRIDGE REP DARBY BROC	LACEMENT-COMST DK-BR. #046/141 Year 2022	OCK ROAD OVER Funding 137,382	Program SAB_GO2	Category Strategy	BRIDGES
D (40661) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REP DARBY BROC	LACEMENT-COMST DK-BR. #046/141 Year 2022 2022	OCK ROAD OVER Funding 137,382 2,114	Program SAB_GO2 SAB_GO2	Category Strategy 2 2 2	BRIDGES
D (40661) Route/Road Scope Phase Preliminary E Right of Way Right of Way	BRIDGE REP DARBY BROO	LACEMENT-COMST DK-BR. #046/141 Year 2022 2022 2023	OCK ROAD OVER Funding 137,382 2,114 8,691	Program SAB_GO2 SAB_GO2 SAB_GO2	Category Strategy	BRIDGES
D (40661) Route/Road Scope Phase Preliminary E Right of Way Right of Way Construction	BRIDGE REP DARBY BROO	LACEMENT-COMST DK-BR. #046/141 Year 2022 2022 2022 2023 2022	OCK ROAD OVER Funding 137,382 2,114 8,691 387,628 550,574	Program SAB_GO2 SAB_GO2 SAB_GO2 SAB_GO2	Category Strategy 2 2 2 2 2 2 2 2	BRIDGES TIER 5
D (40661) Route/Road Scope Phase Preliminary E Right of Way Right of Way Construction	BRIDGE REP DARBY BROO	LACEMENT-COMST DK-BR. #046/141 Year 2022 2022 2022 2023 2022 2023 2022 2023	OCK ROAD OVER Funding 137,382 2,114 8,691 387,628	Program SAB_GO2 SAB_GO2 SAB_GO2 SAB_GO2	Category Strategy 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	BRIDGES



Ten Year Plan

12/2/2019

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 11 OVER MERRYMEETING RIVER (BR NO 163/184) Strategy TIER 2

Phase	Year	Funding	Program			
Preliminary Engineering	2022	232,492	Bridg-T1-2-Rehab-Rcn			
Right of Way	2021	113,080	Bridg-T1-2-Rehab-Rcn			
Construction	2023	1,493,764	Bridg-T1-2-Rehab-Rcn			
Construction	2024	307,118	Bridg-T1-2-Rehab-Rcn			
	Total	\$2,146,455	Previous Funding	\$275,000		
			Current TYP Funding	\$2,146,45		
			Future Funding Required	\$0		
			Total Project Cost	\$2,421,455		
mments None						
IERST (40654)			• •			
IERST (40654) Route/Road MONT VERN	ION ROAD OVER CEAS	SARS BROOK	Category BRIDGES			
Route/Road MONT VERN	ON ROAD OVER CEAS PLACEMENT-MONT VE ARS BROOK-BR. #112/	RNON ROAD	Category BRIDGES Strategy TIER 5			
Route/Road MONT VERN	PLACEMENT-MONT VE	RNON ROAD				
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS	PLACEMENT-MONT VE ARS BROOK-BR. #112/	RNON ROAD /071	Strategy TIER 5			
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS	PLACEMENT-MONT VE ARS BROOK-BR. #112/ Year	RNON ROAD /071 Funding	Strategy TIER 5 Program			
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS	PLACEMENT-MONT VE ARS BROOK-BR. #112/ Year 2022	RNON ROAD /071 Funding 138,780	SAB_GO22			
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering Right of Way	PLACEMENT-MONT VE ARS BROOK-BR. #112/ Year 2022 2022	RNON ROAD /071 Funding 138,780 5,140	SAB_GO22 SAB_GO22			
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering Right of Way Construction	PLACEMENT-MONT VE ARS BROOK-BR. #112/ Year 2022 2022 2022 2022	RNON ROAD /071 Funding 138,780 5,140 378,613	SAB_GO22 SAB_GO22 SAB_GO22			
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering Right of Way Construction	PLACEMENT-MONT VE ARS BROOK-BR. #112/ Year 2022 2022 2022 2022 2023	RNON ROAD /071 Funding 138,780 5,140 378,613 537,163	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	 \$0 \$1,059,696		
Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering Right of Way Construction	PLACEMENT-MONT VE ARS BROOK-BR. #112/ Year 2022 2022 2022 2022 2023	RNON ROAD /071 Funding 138,780 5,140 378,613 537,163	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previous Funding			

Pending Approval

Ten Year Plan

12/2/2019

ST (40657)							
Route/Road	THORNTON FER	RY ROA	AD OVER BEA	VER BROOK	Category	BRIDGES	
Scope	BRIDGE REPLAC OVER BEAVER E			FERRY ROAD) Strategy	TIER 5	
Phase		Year		Funding	Program		
Preliminary E	Ingineering	2023		256,999	SAB_GO22		
Right of Way		2023		5,140	SAB_GO22		
Construction		2023		717,030	SAB_GO22		
Construction		2024		717,030	SAB_GO22		
			Total	\$1,696,198	Prev	ious Funding	\$
					Current	TYP Funding	\$1,696,19
						ling Required Project Cost	
nts None ST (41413)							
ST (41413)	NH ROUTE 122				Tota		\$1,696,15
ST (41413)	REHAB OF RED (MAIN ST) OVER	NH 101			Tota	Project Cost	\$1,696,19
ST (41413) Route/Road	REHAB OF RED	NH 101			Tota	RED LIST BRIDGES	\$1,696,19
ST (41413) Route/Road Scope	REHAB OF RED (MAIN ST) OVER AMHERST (135/1	NH 101 109)		NOF	Tota Category Strategy	RED LIST BRIDGES	\$1,696,19
ST (41413) Route/Road Scope Phase	REHAB OF RED (MAIN ST) OVER AMHERST (135/1	NH 101 109) Year		N OF Funding	Tota Category Strategy Program	RED LIST BRIDGES	\$1,696,19
ST (41413) Route/Road Scope Phase Preliminary E	REHAB OF RED (MAIN ST) OVER AMHERST (135/1	NH 101 109) Year 2021		N OF Funding 226,160	Total Category Strategy Program Bridg-T3-4-Rehab-R Bridg-T3-4-Rehab-R	RED LIST BRIDGES	\$1,696,19
ST (41413) Route/Road Scope Phase Preliminary E	REHAB OF RED (MAIN ST) OVER AMHERST (135/1	NH 101 109) Year 2021	IN THE TOW	N OF Funding 226,160 2,261,600	Total Category Strategy Program Bridg-T3-4-Rehab-F Bridg-T3-4-Rehab-F Prev	RED LIST BRIDGES	\$1,696,19
ST (41413) Route/Road Scope Phase Preliminary E	REHAB OF RED (MAIN ST) OVER AMHERST (135/1	NH 101 109) Year 2021	IN THE TOW	N OF Funding 226,160 2,261,600	Total Category Strategy Program Bridg-T3-4-Rehab-F Bridg-T3-4-Rehab-F Prev Current	RED LIST BRIDGES	\$ \$1,696,19 \$220,00 \$2,487,76 \$



Pending Approval

Category INDIVIDUAL PROJECTS

Ten Year Plan

12/2/2019

AMHERST (42593)

Route/Road AMHERST RAIL TRAIL

		BABOOSIC LAKE ROAD A DCATED ON ABANDONEI	
Phase	Year	Funding	Program
Preliminary Engin	neering 2026	88,51	6 None-Other
Right of Way	2028	187,08	4 None-Other
Construction	2029	576,96	6 None-Other
		Total \$852,56	6 Previous Funding \$
			Current TYP Funding \$852,560
			Future Funding Required \$
			Total Project Cost \$852,56
/ER (20650) Route/Road NH	+ 11		Category BRIDGES
Route/Road NH Scope RE (20	EPLACE 2 BRIDGES -	NH 11 OVER NHRR(ABD) /ER SUCKER BROOK	Category BRIDGES Strategy TIER 2
Route/Road NH Scope RE (20	EPLACE 2 BRIDGES - 06/137) AND NH 11 O\		
Route/Road NH Scope RE (20 (20	EPLACE 2 BRIDGES - 06/137) AND NH 11 O\ 08/137) Year	/ER SUCKER BROOK	Strategy TIER 2 Program
Route/Road NH Scope RE (20 (20 Phase	EPLACE 2 BRIDGES - 06/137) AND NH 11 O\ 08/137) Year neering 2021	/ER SUCKER BROOK	Strategy TIER 2 Program 0 Bridg-T1-2-Rehab-Rcn
Route/Road NH Scope RE (20 (20 Phase Preliminary Engin	EPLACE 2 BRIDGES - 06/137) AND NH 11 O\ 08/137) Year neering 2021	ER SUCKER BROOK Funding 169,62	Strategy TIER 2 Program 0 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn
Route/Road NH Scope RE (20 (20 Phase Preliminary Engin Preliminary Engin	EPLACE 2 BRIDGES - 06/137) AND NH 11 OV 08/137) Year neering 2021 neering 2022	ER SUCKER BROOK Funding 169,62 58,12	Strategy TIER 2 Program O 0 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 8 Bridg-T1-2-Rehab-Rcn
Route/Road NH Scope RE (20) (20) Phase Preliminary Engin Preliminary Engin Right of Way	EPLACE 2 BRIDGES - 06/137) AND NH 11 OV 08/137) <u>Year</u> neering 2021 neering 2022 2021	/ER SUCKER BROOK Funding 169,62 58,12 39,57	Strategy TIER 2 Program 0 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 8 Bridg-T1-2-Rehab-Rcn 5 Bridg-T1-2-Rehab-Rcn
Route/Road NH Scope RE (20) (20) Phase Preliminary Engin Preliminary Engin Right of Way Right of Way	EPLACE 2 BRIDGES - 06/137) AND NH 11 OV 08/137) Year neering 2021 neering 2022 2021 2022	/ER SUCKER BROOK Funding 169,62 58,12 39,57 11,62	Strategy TIER 2 Program O 0 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 8 Bridg-T1-2-Rehab-Rcn 5 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn
Route/Road NH Scope RE (20) (20 Phase Preliminary Engin Right of Way Right of Way Construction	EPLACE 2 BRIDGES - 06/137) AND NH 11 OV 08/137) Year neering 2021 1000 2022 2022 2023	/ER SUCKER BROOK Funding 169,62 58,12 39,57 11,62 2,390,02	Strategy TIER 2 Program 0 0 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 8 Bridg-T1-2-Rehab-Rcn 5 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 7 Bridg-T1-2-Rehab-Rcn
Route/Road NH Scope RE (20) (20 Phase Preliminary Engin Right of Way Right of Way Construction	EPLACE 2 BRIDGES - 06/137) AND NH 11 OV 08/137) Year neering 2021 1000 2022 2022 2023	/ER SUCKER BROOK Funding 169,62 58,12 39,57 11,62 2,390,02 4,913,88	Strategy TIER 2 Program O 0 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 8 Bridg-T1-2-Rehab-Rcn 5 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 3 Bridg-T1-2-Rehab-Rcn 7 Bridg-T1-2-Rehab-Rcn

Total Project Cost \$8,325,355



Pending Approval

Ten Year Plan

12/2/2019

ANDOVER (40392)

Route/Road US 4

Category RED LIST BRIDGES

-	ATION OR REPALCEME US 4 OVER BLACKWAT		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Bridg-T1-2-Rehab-Rcn	
Right of Way	2021	113,080	Bridg-T1-2-Rehab-Rcn	
Construction	2021	3,957,800	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,183,960	Previous Funding	\$605,00
			Current TYP Funding	\$4,183,96
			Future Funding Required	\$0
			Total Project Cost	\$4,788,960
OVER (41407) Route/Road LAWRENCE			Category BRIDGES	
Route/Road LAWRENCE	E ROAD OVER BLACKW PLACEMENT-LAWREN ER RIVER-BR. #098/093 Year	CE ROAD OVER	Category BRIDGES Strategy TIER 5 Program	
Route/Road LAWRENCE Scope BRIDGE RE BLACKWAT	PLACEMENT-LAWREN ER RIVER-BR. #098/093	CE ROAD OVER 3	Strategy TIER 5	
Route/Road LAWRENCE Scope BRIDGE RE BLACKWAT Phase	PLACEMENT-LAWREN ER RIVER-BR. #098/093 Year	CE ROAD OVER 3 Funding	Strategy TIER 5 Program	
Route/Road LAWRENCE Scope BRIDGE RE BLACKWAT Phase Preliminary Engineering	PLACEMENT-LAWREN ER RIVER-BR. #098/093 Year 2023	CE ROAD OVER 3 Funding 272,420	SAB_GO22 TIER 5	
Route/Road LAWRENCE Scope BRIDGE RE BLACKWAT Phase Preliminary Engineering Right of Way	PLACEMENT-LAWREN ER RIVER-BR. #098/093 Year 2023 2023	CE ROAD OVER 3 Funding 272,420 5,140	SAB_GO22 SAB_GO22	
Route/Road LAWRENCE Scope BRIDGE RE BLACKWAT Phase Preliminary Engineering Right of Way Construction	PLACEMENT-LAWRENG ER RIVER-BR. #098/093 Year 2023 2023 2023 2023	CE ROAD OVER 3 Funding 272,420 5,140 1,362,100	Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22	
Route/Road LAWRENCE Scope BRIDGE RE BLACKWAT Phase Preliminary Engineering Right of Way Construction	PLACEMENT-LAWRENG ER RIVER-BR. #098/093 Year 2023 2023 2023 2023 2024	CE ROAD OVER 3 Funding 272,420 5,140 1,362,100 1,680,287	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	
Route/Road LAWRENCE Scope BRIDGE RE BLACKWAT Phase Preliminary Engineering Right of Way Construction	PLACEMENT-LAWRENG ER RIVER-BR. #098/093 Year 2023 2023 2023 2023 2024	CE ROAD OVER 3 Funding 272,420 5,140 1,362,100 1,680,287	Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previous Funding	





Category RED LIST BRIDGES

Ten Year Plan

12/2/2019

ANTRIM (14942)

Route/Road CRAIG ROAD

Scope	BRIDGE REPLA BROOK - 117/09			OVER	Strategy TIER 5
Phase	BROOK - THING	Year		Funding	Program
Preliminary E	Engineering	2022		92,520	SAB_GO22
Right of Way	,	2022		5,140	SAB_GO22
Construction		2022		109,996	SAB_GO22
Construction		2023		213,470	SAB_GO22
			Total	\$421,127	Previous Funding \$
					Current TYP Funding \$421,12 Future Funding Required \$
					Total Project Cost \$421,12
TRIM (42579) Route/Road	NH ROUTE 31				Category RED LIST BRIDGES
Scope	ADDRESS RED NH 31 OVER ST ANTRIM				
Phase		Year		Funding	Program
Preliminary E	Engineering	2025		189,430	Bridg-T3-4-Rehab-Rcn
Preliminary E	Engineering	2027		133,458	Bridg-T3-4-Rehab-Rcn
Construction		2029		1,410,362	2 Bridg-T3-4-Rehab-Rcn
			Total	\$1,733,251	Previous Funding \$
					Current TYP Funding \$1,733,25 Future Funding Required \$

Total Project Cost \$1,733,251

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ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Scope ADDRESS BRIDGE CARRYING US 3 & NH25 OVER NHRR AND PEMIGEWASSET RIVER (BR NO 076/080)

Phase	Year	Funding	Program	
Preliminary Engineering	2021	220,506	Bridg-T1-2-Rehab-Rcn	
Construction	2022	6,974,774	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,195,280	Previous Funding	\$460,500
			Current TYP Funding	\$7,195,280
			Future Funding Required	\$0
			Total Project Cost	\$7,655,780

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

Category BRIDGES

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	136,724	SAB_GO22	
Right of Way	2022	5,140	SAB_GO22	
Construction	2022	261,112	SAB_GO22	
Construction	2023	414,259	SAB_GO22	
	Total	\$817,235	Previous Funding	\$0
			Current TYP Funding	\$817,235
			Future Funding Required	\$0
			Total Project Cost	\$817,235



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Route/Road	HANNAH NUT	TER ROAL)			Category	BRIDGES	
Scope	BRIDGE REPL			UTTER ROAD		Strategy	TIER 5	
Phase		Year		Funding	Program	ı		
Construction		2021		475,964	SAB *			
			Total	\$475,964		Previo	ous Funding	\$552,94
						Current T	YP Funding	\$475,96
					F	uture Fundi	ng Required	\$
						Total	Project Cost	\$1,028,90
ments None								
RINGTON (164	.02)							
RINGTON (164 Route/Road	02) US ROUTE 4					Category	ROADSIDE	
Route/Road	•		PLACEMENT	JUST WEST OF	=	Category Strategy		
Route/Road	US ROUTE 4 ROUTE 4 CULY		PLACEMENT	JUST WEST OI Funding	- Progran	Strategy		
Route/Road Scope	US ROUTE 4 ROUTE 4 CULY TOPAZ DRIVE		PLACEMENT			Strategy		
Route/Road Scope Phase	US ROUTE 4 ROUTE 4 CULY TOPAZ DRIVE	Year	PLACEMENT	Funding	Progran	Strategy		
Route/Road Scope Phase Preliminary E	US ROUTE 4 ROUTE 4 CULY TOPAZ DRIVE	Year 2021	PLACEMENT	Funding 90,464	Program	Strategy		
Route/Road Scope Phase Preliminary E Preliminary E	US ROUTE 4 ROUTE 4 CULY TOPAZ DRIVE	Year 2021 2022	PLACEMENT	Funding 90,464 92,997	Program CRDR * CRDR *	Strategy		
Route/Road Scope Phase Preliminary E Right of Way	US ROUTE 4 ROUTE 4 CULY TOPAZ DRIVE	Year 2021 2022 2023	PLACEMENT	Funding 90,464 92,997 17,925	Program CRDR * CRDR * CRDR *	Strategy		
Route/Road Scope Phase Preliminary E Right of Way Construction	US ROUTE 4 ROUTE 4 CULY TOPAZ DRIVE	Year 2021 2022 2023 2023	PLACEMENT	Funding 90,464 92,997 17,925 944,059	Program CRDR * CRDR * CRDR * CRDR *	Strategy		\$198,90
Route/Road Scope Phase Preliminary E Right of Way Construction	US ROUTE 4 ROUTE 4 CULY TOPAZ DRIVE	Year 2021 2022 2023 2023		Funding 90,464 92,997 17,925 944,059 798,507	Program CRDR * CRDR * CRDR * CRDR *	Strategy	TIER 3	\$198,90 \$1,943,95
Route/Road Scope Phase Preliminary E Right of Way Construction	US ROUTE 4 ROUTE 4 CULY TOPAZ DRIVE	Year 2021 2022 2023 2023		Funding 90,464 92,997 17,925 944,059 798,507	Program CRDR * CRDR * CRDR * CRDR *	Strategy n Previo Current T	TIER 3	



BARNSTEAD (16020)



Pending Approval

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GTON (26722)							
Route/Road GREE	EN HILL RD OVER I	SINGLASS RIV	ER		Category	BRIDGES	
	GE REHABILITATIC GLASS RIVER-BR. #		RD OVER		Strategy	TIER 5	
Phase	Year		Funding	Program	n		
Preliminary Enginee	ering 2022		290,108	SAB *			
Right of Way	2022		5,284	SAB *			
Construction	2022		1,007,132	SAB *			
Construction	2023		1,144,513	SAB *			
		Total	\$2,447,038		Previ	ous Funding	:
					Current T	YP Funding	\$2,447,0
						in a De andre d	:
				-		ing Required Project Cost	
nts None GTON (41410) Route/Road OLD	CANAAN ROAD OV	ER SPRUCE BI	ROOK		Total		
GTON (41410) Route/Road OLD (Scope BRID	CANAAN ROAD OV 9GE REPLACEMENT JCE BROOK-BR. #0	-OLD CANAAN			Total	Project Cost BRIDGES	
GTON (41410) Route/Road OLD (Scope BRID	GE REPLACEMENT	-OLD CANAAN			Total Category Strategy	Project Cost BRIDGES	
GTON (41410) Route/Road OLD Scope BRID SPRL	GE REPLACEMENT JCE BROOK-BR. #0 Year	-OLD CANAAN	ROAD OVEI	- R	Total Category Strategy n	Project Cost BRIDGES	
GTON (41410) Route/Road OLD Scope BRID SPRU Phase	GE REPLACEMENT JCE BROOK-BR. #0 Year	-OLD CANAAN	ROAD OVE	R Program	Total Category Strategy n D22	Project Cost BRIDGES	
GTON (41410) Route/Road OLD Scope BRID SPRU Phase Preliminary Enginee	GE REPLACEMENT JCE BROOK-BR. #0 Year ering 2023	-OLD CANAAN	ROAD OVEI Funding 123,849	R Progran SAB_G	Total Category Strategy n D22 D22	Project Cost BRIDGES	
GTON (41410) Route/Road OLD Scope BRID SPRL Phase Preliminary Enginee Right of Way	OGE REPLACEMENT JCE BROOK-BR. #0 Year ering 2023 2023	-OLD CANAAN	Funding 123,849 5,140	R Progran SAB_G SAB_G	Total Category Strategy n D22 D22 D22	Project Cost BRIDGES	
GTON (41410) Route/Road OLD Scope BRID SPRU Phase Preliminary Enginee Right of Way Construction	GE REPLACEMENT JCE BROOK-BR. #0 Year ering 2023 2023 2023	-OLD CANAAN	ROAD OVE Funding 123,849 5,140 274,989	R Program SAB_G SAB_G SAB_G	Total Category Strategy n D22 D22 D22 D22 D22	Project Cost BRIDGES	\$2,447,0
GTON (41410) Route/Road OLD Scope BRID SPRU Phase Preliminary Enginee Right of Way Construction	GE REPLACEMENT JCE BROOK-BR. #0 Year ering 2023 2023 2023	-OLD CANAAN 52/059	ROAD OVE Funding 123,849 5,140 274,989 282,689	R Program SAB_G SAB_G SAB_G	Total Category Strategy n D22 D22 D22 D22 D22 D22 Previo	Project Cost BRIDGES TIER 5	\$2,447,03

Comments None

Pending Approval

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BARRINGTON (41415)

Route/Road	US ROUTE 4			Category RED LIST	BRIDGES
Scope	-	S 4 OVER OYS	OF RED LIST BRIDGE TER RIVER IN THE	Strategy TIER 2	
Phase		Year	Funding	Program	
Preliminary E	ngineering	2021	226,160	Bridg-T1-2-Rehab-Rcn	
Construction		2023	1,195,011	Bridg-T1-2-Rehab-Rcn	
		Tot	al \$1,421,171	Previous Fundir	ng \$0
				Current TYP Fundir	ng \$1,421,171
				Future Funding Require	ed \$0
				Total Project Co	st \$1,421,171
comments None					
	MACK (1610	0)			

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Scope	IMPROVEMENT TO BED PLAZA TO INSTITUTE O ELECTRONIC TOLLING	-	-		Strategy TIER 1	
Phase	Year		Funding	Program		
Construction	2022		12,208,988	TPK *		
Construction	2023		4,007,796	TPK *		
		Total	\$16,216,784		Previous Funding	\$0
					Current TYP Funding	\$16,216,784
				F	uture Funding Required	\$0
					Total Project Cost	\$16,216,784

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BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	2,319,271	Bridg-T1-2-Rehab-Rcn	
Construction	2022	834,474	Other Fed Aid	
Construction	2022	357,632	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,511,376	Previous Funding	\$496,343
			Current TYP Funding	\$3,511,376
			Future Funding Required	\$0
			Total Project Cost	\$4,007,719
Comments None				

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER MCQUADE BROOK-BR. #102/098 (NEW) Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	92,520	SAB *	
Right of Way	2021	5,140	SAB *	
Construction	2021	210,740	SAB *	
Construction	2022	317,035	SAB *	
	Total	\$625,435	Previous Funding	\$0
			Current TYP Funding	\$625,435
			Future Funding Required	\$0
			Total Project Cost	\$625,435

Pending Approval

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BEDFORD (24217)

Phase Preliminary E Right of Way Right of Way Construction Construction	ingineering 2023 2023	; ;	1,673,016 280,188 3,115,750 5,013,814 2,914,663 \$12,997,432	None-H None-H None-H None-H	ighway ighway ighway ighway	ous Funding		\$275,00
Preliminary E Right of Way Right of Way Construction	ingineering 2023 2023 2026 2026	; ;	280,188 3,115,750 5,013,814	None-H None-H None-H	ighway ighway ighway			
Preliminary E Right of Way Right of Way	ingineering 2023 2023 2026	;	280,188 3,115,750	None-H None-H	ighway ighway			
Preliminary E	ingineering 2023 2023	;	280,188	None-H	ighway			
Preliminary E	ngineering 2023				<u> </u>			
		.	1,673,016	None-H	ighway			
Phase								
	Year		Funding	Program	n			
Scope	US 3 WIDENING FROM TO MANCHESTER AIR			Η	Strategy	TIER 2		
ORD (40664) Route/Road	US 3				Category	INDIVIDUAL F	PROJECTS	
ents None					Total I	Project Cost		\$1,155,29
				1	Future Fundi	-		
		Total	\$1,155,298			ous Funding YP Funding		\$1,155,2
					Durada			
Construction	2023		546,446	SAB *				
Construction	2022		443,849	SAB *				
Right of Way	2022	2	5,284	SAB *				
Preliminary E		<u>.</u>	159,718	SAB *				
Phase	BABOOSIC BROOK-BR	R. #105-055	Funding	Program	n			
Scope	BRIDGE REPLACEMEN		VER		Strategy	TIER 5		
					Category	RED LIST BR	IDGES	

Future Funding Required

Total Project Cost

Comments None

\$0

\$13,272,432

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BEDFORD (42268)

Ro	oute/Road	NH 101/BOYNTON ST				Category	INDIVIDUAL	PROJECTS	
	Scope	REHABILITATE 90" STR UNDER NH 101 & BOYN				Strategy	TIER 2		
Pł	nase	Year		Funding	Program				
Co	onstruction	2021		446,666	CRDR *				
			Total	\$446,666		Previ	ous Funding	:	\$1,105,500
							YP Funding		\$446,666
					Fu		ng Required		\$0
Comments	None					Total	Project Cost		\$1,552,166
BEDFORD	-GOFFS1	OWN (41859)							
Ro	oute/Road	NH 114				Category	INDIVIDUAL	PROJECTS	
	Scope	CORR. STUDY OF NH11 INTERSECTION IN BEDI BRDG RD. GOFFSTOW	ORD TO NH11			Strategy	TIER 2		
Pł	nase	Year		Funding	Program				
Ot	her	2021		385,000	CORRST				
			Total	\$385,000		Previe	ous Funding		\$0
					_		YP Funding		\$385,000
					<u> </u>		ng Required Project Cost		\$0 \$385,000
Comments	None					Total	Project Cost		\$365,000
BELMONT	(40635)								
Ro	oute/Road	NH 140 AND MAIN STRE	ET			Category	INDIVIDUAL	PROJECTS	
	Scope	IMPROVE INTERSECTION	ON SAFETY ANI	D		Strategy	TIER 3		
Pr	nase	Year		Funding	Program				
Ri	ght of Way	2023		32,220	None-Hig	hway			
Co	onstruction	2025		550,405	None-Hig	hway			
			Total	\$582,625		Previe	ous Funding		\$110,000
						Current T	YP Funding		\$582,625
					Fu	uture Fundi	ng Required		\$0

Total Project Cost \$692,625

Pending Approval

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BENNINGTON (29486)

Route/Road S BENNINGTON ROAD

Category RED LIST BRIDGES

Scope SOUTH BENNINGTON ROAD OVER RUSSELL BROOK BRIDGE REHAB OR REPLACEMENT

Strategy TIER 4

	Phase	Year		Funding	Program			
	Construction	2021		678,480	Bridg-T3-	4-Rehab-Ro	cn	
			Total	\$678,480		Previ	ous Funding	\$249,178
						Current T	YP Funding	\$678,480
					Fu	uture Fundi	ng Required	\$0
						Total	Project Cost	\$927,658
Comm	ents None							
BERLIN	N (41367)							
	Route/Road	MAIN STREET AND RIV	ERSIDE DRIVE			Category	INDIVIDUAL PROJECTS	
	Scope	CONST. MULTI-USE PA RIVER FROM SERVICE PARK TO 12TH ST.			۷	Strategy	TIER 5	
	Phase	Year		Funding	Program			
	Construction	2022		901,347	TA *			
		2022		574,201	NON-PA	R (other)		
	Construction	2022				()		
			Total	\$1,475,548			ous Funding	\$134,98
			Total	\$1,475,548		Previo	ous Funding YP Funding	\$134,989 \$1,475,548
			Total	\$1,475,548		Previo Current T	-	





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BETHLEHEM (41575)

Route/Road NH 142

Category RED LIST BRIDGES

Scope	ADDRESS RED L NH 142 OVER AM BETHLEHEM		•	,	Strategy TIER 3	
Phase		Year		Funding	Program	
Preliminary E	ngineering	2023		298,753	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2024		122,847	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2026		324,557	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2027		133,458	Bridg-T3-4-Rehab-Rcn	
Construction		2027		1,835,047	Bridg-T3-4-Rehab-Rcn	
Construction		2028		1,886,428	Bridg-T3-4-Rehab-Rcn	
			Total	\$4,601,091	Previous Funding	\$0
					Current TYP Funding	\$4,601,091
					Future Funding Required	\$0
					Total Project Cost	\$4,601,091
nents None	011 (42504)					
LEHEM-CARR Route/Road	US302, NH 10 & U	JS302			Category BRIDGES	
Scope	BRIDGE PRESER BETHLEHEM 125		N ON CARROL	L 173/141 AN	D Strategy TIER 2	
Phase		Year		Funding	Program	
Construction		2021		517,906	Bridg-T1-2-Main-Pres	
Construction		2021	Total	517,906 \$517,906	Bridg-T1-2-Main-Pres Previous Funding	\$2,787,950
Construction		2021	Total			\$2,787,950 \$517,906
Construction		2021	Total		Previous Funding	

Total Project Cost\$3,305,856

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BETHLEHEM-LITTLETON (42437)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION (4R) ON I-93 FROM MM 120.5 TO MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42. Strategy TIER 1

	Phase	Year	Funding	Program	
	Preliminary Engineering	2028	205,792	Pave-T1-Rehab	
	Preliminary Engineering	2029	317,332	Pave-T1-Rehab	
	Right of Way	2029	70,518	Pave-T1-Rehab	
		Total	\$593,642	Previous Funding	\$0
				Current TYP Funding	\$593,642
				Future Funding Required	\$21,158,406
				Total Project Cost	\$21,752,047
Comme	ents None				

BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO KING STREET

Phase Year Funding Program **Preliminary Engineering** 2022 290,616 None-Highway **Preliminary Engineering** 2024 None-Highway 184,271 Right of Way 2024 24,569 None-Highway Construction 2027 4,474,777 None-Highway Total \$4,974,233 **Previous Funding** \$0 **Current TYP Funding** \$4,974,233 **Future Funding Required** \$0 **Total Project Cost** \$4,974,233



Pending Approval

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Category TRANSIT

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BOSTON - MANCHESTER (680930)

Route/Road BOSTON EXPRESS

Strategy TIER 1 Scope BOSTON EXPRESS - OPERATING EXPENSES FOR FE EVERETT TURNPIKE COMMUTER SERVICE. ANNUAL PROJECT. Phase Year Funding Program Other 2021 51,400 FTA5307 NHDOT 2022 Other 52,839 FTA5307 NHDOT 2023 Other 54,319 FTA5307_NHDOT Other 2024 55,840 FTA5307_NHDOT 2025 FTA5307_NHDOT Other 57,403 Other 2026 59,010 FTA5307_NHDOT 2027 FTA5307_NHDOT Other 60,663 Other 2028 FTA5307 NHDOT 62,361 Total \$453,835 **Previous Funding** \$847,605 **Current TYP Funding** \$453,835 **Future Funding Required** \$0 \$1,301,440 **Total Project Cost Comments** None **BOSTON-MANCHESTER (68093P)** Category TRANSIT Route/Road BOSTON EXPRESS Strategy TIER 1 Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE, ANNUAL PROJECT, Phase Year Funding Program Other 2021 668,200 FTA5307_NHDOT Other 2022 686,910 FTA5307_NHDOT Other 2023 706,143 FTA5307_NHDOT 2024 Other 725,915 FTA5307_NHDOT 2025 FTA5307 NHDOT Other 746,241 Other 2026 767,135 FTA5307 NHDOT Other 2027 788,615 FTA5307_NHDOT Other 2028 810,696 FTA5307_NHDOT Total \$5,899,856 **Previous Funding** \$0 **Current TYP Funding** \$5,899,856 **Future Funding Required** \$0 **Total Project Cost** \$5,899,856



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BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND 16 Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,506,020	TPK *
Preliminary Engineering	2021	226,160	None-Highway
Preliminary Engineering	2022	1,505,917	TPK *
Preliminary Engineering	2022	232,492	None-Highway
Preliminary Engineering	2023	2,015,224	TPK *
Preliminary Engineering	2023	239,002	None-Highway
Preliminary Engineering	2024	2,020,836	None-Highway
Preliminary Engineering	2025	2,026,331	TPK *
Preliminary Engineering	2025	1,521,757	None-Highway
Preliminary Engineering	2026	2,031,729	None-Highway
Preliminary Engineering	2026	2,029,958	TPK *
Preliminary Engineering	2030	5,146,976	None-Highway
Right of Way	2021	498,580	TPK *
Right of Way	2022	100,394	TPK *
Right of Way	2023	101,033	TPK *
Right of Way	2025	303,089	None-Highway
Right of Way	2026	1,518,928	None-Highway
Right of Way	2026	407,172	TPK *
Construction	2026	15,000,000	GARVEE-26
Construction	2026	9,168,227	None-Highway
Construction	2026	3,855,922	TPK *
Construction	2027	21,360,995	TPK *
Construction	2027	15,000,000	GARVEE-26
Construction	2027	7,088,669	None-Highway
Construction	2028	33,649,162	TPK *
Construction	2028	15,000,000	GARVEE-26
Construction	2028	8,500,000	None-Highway
Construction	2029	42,521,677	TPK *
Construction	2030	30,942,245	TPK *
Construction	2030	13,496,824	None-Highway



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		Total	\$239,015,321	Curre	Previous Funding ent TYP Funding unding Required	\$7,940,00 \$239,015,32 \$128,258,69
ents None				т	otal Project Cost	\$375,214,01
4223)						
-	PAGE RD OVER BELA	BROOK		Categ	JORY RED LIST BRIDGE	6
Scope	BRIDGE REPLACEMEI BROOK-BR. #065/140	NT-PAGE RD	OVER BELA	Strat	egy TIER 5	
Phase	Year		Funding	Program		
Construction	2023	3	352,398	SAB_GO22		
Construction	2024	ļ	362,265	SAB_GO22		
		Total	\$714,663	P	Previous Funding	\$99,40
				Curre	ent TYP Funding	\$714,66
				Future F	ent TYP Funding unding Required otal Project Cost	9
ents None 4224)				Future F	unding Required	9
4224)	RIVER RD OVER BOW	BOG BROO	к	Future F T	unding Required	ę
4224) Route/Road	RIVER RD OVER BOW BRIDGE REPLACEMEN BROOK-BR. #184/127			Future F T Categ	unding Required otal Project Cost	9
4224) Route/Road	BRIDGE REPLACEME			Future F T Categ	unding Required otal Project Cost gory BRIDGES	9
4224) Route/Road Scope	BRIDGE REPLACEMEI BROOK-BR. #184/127 Year	NT-RIVER RI	O OVER BOW BC	Future F T Categ oG Strat	unding Required otal Project Cost gory BRIDGES	9
4224) Route/Road Scope Phase	BRIDGE REPLACEMEI BROOK-BR. #184/127 Year	NT-RIVER RI	D OVER BOW BC	Future F T Categ OG Strat Program	unding Required otal Project Cost gory BRIDGES	9
4224) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year Ingineering 2023 2023	NT-RIVER RE	D OVER BOW BC Funding 120,473	Future F T Categ OG Strat Program SAB_GO22	unding Required otal Project Cost gory BRIDGES	9
4224) Route/Road Scope Phase Preliminary E Construction	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year Ingineering 2023 2023	NT-RIVER RE	D OVER BOW BC Funding 120,473 544,244	Future F T Categ OG Strat Program SAB_GO22 SAB_GO22 SAB_GO22	unding Required otal Project Cost gory BRIDGES	\$714,66
4224) Route/Road Scope Phase Preliminary E Construction	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year Ingineering 2023 2023	NT-RIVER RI	D OVER BOW BC Funding 120,473 544,244 559,483	Future F T Categ OG Strat Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	unding Required otal Project Cost gory BRIDGES regy TIER 5	\$ \$814,06
4224) Route/Road Scope Phase Preliminary E Construction	BRIDGE REPLACEMEN BROOK-BR. #184/127 Year Ingineering 2023 2023	NT-RIVER RI	D OVER BOW BC Funding 120,473 544,244 559,483	Future F T Categ oG Strat Program SAB_GO22 SAB_GO22 SAB_GO22 P Curre	unding Required otal Project Cost gory BRIDGES Regy TIER 5	\$ \$814,06



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BOW (29641)

Route/Road NH 3A

Scope NH RTE 3A CORRIDOR SAFETY IMPROVEMENTS

Strategy	TIER 3	

Category INDIVIDUAL PROJECTS

Phase		Year	Funding	Program		
Construction		2022	3,272,018	None-Highway		
		Total	\$3,272,018	Previ	ous Funding	\$1,100,00
				Current T	YP Funding	\$3,272,01
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$4,372,01
comments None						
OW (40346)						
Route/Road	DUNKLEE ROAD			Category	RED LIST BRIDGES	
Scope	BRIDGE REHABII BOW BOG BROO BR. #182/113		NKLEE ROAD OVER	Strategy	TIER 5	
Phase		Year	Funding	Program		
Construction		2021	451,199	SAB *		
		Total	\$451,199	Previ	ous Funding	\$541,79 [°]
					g	vv , . v
					YP Funding	
				Current T Future Fundi	YP Funding ng Required	\$451,199 \$(
Comments None			. ,	Current T Future Fundi	YP Funding	\$451,199 \$(
				Current T Future Fundi	YP Funding ng Required	\$451,199 \$(\$992,990
	NH 104			Current T <u>Future Fundi</u> Total	YP Funding ng Required	\$451,199 \$(\$992,990
RISTOL (40636) Route/Road	ROADWAY WIDE	NING AND SH		Current T <u>Future Fundi</u> Total Category Strategy	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS	\$451,199 \$(\$992,990
RISTOL (40636) Route/Road	ROADWAY WIDE BIKE/PED TRAVE DANFORTH BRO	NING AND SH	IOULDERS FOR	Current T <u>Future Fundi</u> Total Category Strategy	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS	\$451,199 \$(\$992,990
RISTOL (40636) Route/Road Scope	ROADWAY WIDE BIKE/PED TRAVE DANFORTH BRO	NING AND SH EL FROM SCH OK RD	IOULDERS FOR OOL ST TO WEST OF	Current T <u>Future Fundi</u> Total Category Strategy	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS	\$451,199 \$(\$992,990
RISTOL (40636) Route/Road Scope Phase	ROADWAY WIDE BIKE/PED TRAVE DANFORTH BRO	NING AND SH EL FROM SCH OK RD Year	IOULDERS FOR OOL ST TO WEST OF Funding	Current T <u>Future Fundi</u> Total Category Strategy Program	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS	\$451,199 \$(\$992,990
RISTOL (40636) Route/Road Scope Phase Preliminary E	ROADWAY WIDE BIKE/PED TRAVE DANFORTH BRO	NING AND SH EL FROM SCH OK RD Year 2021	IOULDERS FOR OOL ST TO WEST OF Funding 141,350	Current T Future Fundi Total Category Strategy Program None-Highway	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS	\$451,199 \$(\$992,990
RISTOL (40636) Route/Road Scope Phase Preliminary E Right of Way	ROADWAY WIDE BIKE/PED TRAVE DANFORTH BRO	NING AND SHEL FROM SCH OK RD Year 2021 2023	IOULDERS FOR OOL ST TO WEST OF Funding 141,350 133,578 2,530,249	Current T Future Fundi Total Category Strategy Program None-Highway None-Highway	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS	\$451,199 \$(\$992,990
RISTOL (40636) Route/Road Scope Phase Preliminary E Right of Way	ROADWAY WIDE BIKE/PED TRAVE DANFORTH BRO	NING AND SH EL FROM SCH OK RD Year 2021 2023 2026	IOULDERS FOR OOL ST TO WEST OF Funding 141,350 133,578 2,530,249	Current T Future Fundia Total Category Strategy Program None-Highway None-Highway None-Highway	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS TIER 5	\$451,199 \$(\$992,990
RISTOL (40636) Route/Road Scope Phase Preliminary E Right of Way	ROADWAY WIDE BIKE/PED TRAVE DANFORTH BRO	NING AND SH EL FROM SCH OK RD Year 2021 2023 2026	IOULDERS FOR OOL ST TO WEST OF Funding 141,350 133,578 2,530,249	Current T Future Fundia Total Category Strategy Program None-Highway None-Highway None-Highway	YP Funding ng Required Project Cost INDIVIDUAL PROJECTS TIER 5 TIER 5	\$451,199 \$992,990



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BRISTOL (41579)

Route/Road LAKE STREET

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	229,552	None-Highway	
Right of Way	2023	11,950	None-Highway	
Construction	2026	2,358,882	None-Highway	
	Tota	al \$2,600,385	Previous Funding	\$0
			Current TYP Funding	\$2,600,385
			Future Funding Required	\$0
			Total Project Cost	\$2,600,385
ents None				

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO OLD MILFORD RD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	None-Highway	
Right of Way	2023	59,751	None-Highway	
Construction	2026	649,115	None-Highway	
	Total	\$821,945	Previous Funding	\$0
			Current TYP Funding	\$821,945
			Future Funding Required	\$0
			Total Project Cost	\$821,945



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LINE (41408)				
Route/Road BOND STREE	ET OVER NISSITISSIT	RIVER	Category BRIDGES	
	IABILITATION-BOND S RIVER-BR. #088/074	TREET OVER	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	166,342	SAB_GO22	
Right of Way	2023	1,028	SAB_GO22	
Construction	2023	340,060	SAB_GO22	
Construction	2024	428,839	SAB_GO22	
	Total	\$936,269	Previous Funding	\$0
			Current TYP Funding	\$936,269
			Future Funding Required	\$0
nts None			Total Project Cost	\$936,269
	ST.			\$936,269
LINE (42592) Route/Road NH13/MAIN S	ST LL ADDRESS INTERS	ECTION SAFETY	Total Project Cost Category INDIVIDUAL PROJECTS	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI		ECTION SAFETY Funding	Total Project Cost Category INDIVIDUAL PROJECTS	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS	LL ADDRESS INTERS		Total Project Cost Category INDIVIDUAL PROJECTS Strategy TIER 3	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase	LL ADDRESS INTERS	Funding	Total Project Cost Category INDIVIDUAL PROJECTS Strategy TIER 3 Program	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase Preliminary Engineering	LL ADDRESS INTERS Year 2027	Funding 100,093	Total Project Cost Category INDIVIDUAL PROJECTS Strategy TIER 3 Program None-Other	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase Preliminary Engineering Right of Way	LL ADDRESS INTERS Year 2027 2028	Funding 100,093 34,299	Total Project Cost Category INDIVIDUAL PROJECTS Strategy TIER 3 Program None-Other None-Other Individual Project Cost	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase Preliminary Engineering Right of Way	LL ADDRESS INTERS Year 2027 2028 2029	Funding 100,093 34,299 564,145	Total Project Cost Category INDIVIDUAL PROJECTS Strategy TIER 3 Program Individual Project Cost None-Other Individual Project Cost None-Other Individual Project Cost	\$936,269
LINE (42592) Route/Road NH13/MAIN S Scope PROJECT WI CONCERNS Phase Preliminary Engineering Right of Way	LL ADDRESS INTERS Year 2027 2028 2029	Funding 100,093 34,299 564,145	Total Project Cost Total Project Cost Category INDIVIDUAL PROJECTS Strategy TIER 3 Program Individual Project Cost None-Other Individual Project Cost None-Other Individual Project Cost None-Other Individual Project Cost Program Individual Project Cost Prost IndividualP	\$936,269





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CAMPTON (41472)

Route/Road NH 49

Category RED LIST BRIDGES

	PEMIGEWASSET RIV CAMPTON (124/129)	ER IN THE TO			
Phase	Year		Funding	Program	
Preliminary En	gineering 202	1	226,160	Bridg-T3-4-Rehab-Rcn	
Preliminary En	gineering 202	2	116,246	Bridg-T3-4-Rehab-Rcn	
Preliminary En	gineering 202	5	252,574	Bridg-T3-4-Rehab-Rcn	
Preliminary En	gineering 202	6	259,646	Bridg-T3-4-Rehab-Rcn	
Right of Way	202	6	64,911	Bridg-T3-4-Rehab-Rcn	
Construction	202	7	5,338,318	Bridg-T3-4-Rehab-Rcn	
Construction	202	8	1,371,948	Bridg-T3-4-Rehab-Rcn	
		Total	\$7,629,804	Previous Funding	
				Current TYP Funding	\$7,629,8
nts None				Future Funding Required Total Project Cost	
N (26704)	CLARK POND ROAD ((POND BROOK		
N (26704) Route/Road Scope	CLARK POND ROAD (BRIDGE REPLACEME CLARK POND BROOK	NT-CLARK P	OND RD OVER	Total Project Cost	
N (26704) Route/Road Scope	BRIDGE REPLACEME	NT-CLARK P 3-BR. #101/15	OND RD OVER	Total Project Cost Category BRIDGES	
N (26704) Route/Road (Scope F	BRIDGE REPLACEME CLARK POND BROOK Year	NT-CLARK P (-BR. #101/15	OND RD OVER	Total Project Cost Category BRIDGES Strategy TIER 5	
N (26704) Route/Road (Scope F (Phase	BRIDGE REPLACEME CLARK POND BROOK Year	NT-CLARK P C-BR. #101/15 2	OND RD OVER 2 Funding	Total Project Cost Category BRIDGES Strategy TIER 5 Program	
N (26704) Route/Road (Scope F (Phase Preliminary En	BRIDGE REPLACEME CLARK POND BROOK Year gineering 202	NT-CLARK P C-BR. #101/15 2 2	OND RD OVER 2 Funding 76,072	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_G022	
N (26704) Route/Road (Scope E Phase Preliminary En Right of Way	BRIDGE REPLACEME CLARK POND BROOK Year gineering 202 202	NT-CLARK P (-BR. #101/15 2 2 2	OND RD OVER 22 Funding 76,072 5,140	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022	
I (26704) Route/Road (Scope E Phase Preliminary En Right of Way Construction	BRIDGE REPLACEME CLARK POND BROOK Year gineering 202 202 202	NT-CLARK P (-BR. #101/15 2 2 2	OND RD OVER 22 Funding 76,072 5,140 226,674	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022	\$7,629,8
I (26704) Route/Road (Scope E Phase Preliminary En Right of Way Construction	BRIDGE REPLACEME CLARK POND BROOK Year gineering 202 202 202	NT-CLARK P C-BR. #101/15 2 2 2 3	OND RD OVER 22 Funding 76,072 5,140 226,674 226,674	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022 SAB_G022	\$7,629,8

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POTATO ROAD OVER IN BRIDGE REHABILITATIC NDIAN RIVER-BR. #147, Year 2021	DN-POTATO /055 Total	ROAD OVER Funding 449,685 \$449,685	Category BRIDGES Strategy TIER 5 Program SAB * Previous Funding Current TYP Funding Future Funding Required Total Project Cost	\$522,43 \$449,68 \$ \$972,12
NDIAN RIVER-BR. #147, Year 2021	/055 Total	Funding 449,685 \$449,685	Program SAB * Previous Funding Current TYP Funding Future Funding Required Total Project Cost	\$449,68 \$
2021		449,685 \$449,685	SAB * Previous Funding Current TYP Funding Future Funding Required Total Project Cost	\$449,68 \$
		\$449,685	Previous Funding Current TYP Funding Future Funding Required Total Project Cost	\$449,68 \$
GRIST MILL HILL ROAD			Current TYP Funding Future Funding Required Total Project Cost	\$449,68 \$
GRIST MILL HILL ROAD	OVER INDIA	N RIVER	Future Funding Required Total Project Cost	\$
GRIST MILL HILL ROAD	OVER INDIA	N RIVER	Total Project Cost	
GRIST MILL HILL ROAD	OVER INDIA	N RIVER		\$972,12
GRIST MILL HILL ROAD	OVER INDIA	N RIVER		
GRIST MILL HILL ROAD	OVER INDIA	N RIVER	• • • • • • • • • • •	
GRIST MILL HILL ROAD	OVER INDIA	N RIVER	• • • • • • • • • •	
			Category BRIDGES	
		ILL HILL ROAD	Strategy TIER 5	
Year		Funding	Program	
gineering 2022		138,439	SAB_GO22	
2022		5,284	SAB_GO22	
2022		295,900	SAB_GO22	
2023		304,185	SAB_GO22	
	Total	\$743,807	Previous Funding	\$
			Current TYP Funding	\$743,80
			Future Funding Required	\$
			Total Project Cost	\$743,80
	OVER INDIAN RIVER-BR gineering 2022 2022 2022	Year gineering 2022 2022 2022 2022 2022 2023 2023	Year Funding gineering 2022 138,439 2022 5,284 2022 295,900 2023 304,185	Year Funding Program gineering 2022 138,439 SAB_GO22 2022 5,284 SAB_GO22 2022 295,900 SAB_GO22 2023 304,185 SAB_GO22 Total \$743,807 Previous Funding Current TYP Funding Future Funding Required



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CANDIA (41592)

Route/Road NH43/NH27/I	RAYMOND RD		Category INDIVIDUAL PRO	JECTS
	PERATIONAL IMPROV RAYMOND ROAD	EMENTS ON NH	Strategy TIER 3	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	174,369	None-Highway	
Preliminary Engineering	2025	189,430	None-Highway	
Right of Way	2025	126,287	None-Highway	
Construction	2028	5,378,036	None-Highway	
	Total	\$5,868,122	Previous Funding	\$0
			Current TYP Funding	\$5,868,122
			Future Funding Required	
ents None			Future Funding Required Total Project Cost	
	. ,			\$5,868,122
R HARBOR - NEW HAM Route/Road WAUKEWAN Scope Waukewan R	. ,		Total Project Cost	\$0 \$5,868,122 ES
R HARBOR - NEW HAM Route/Road WAUKEWAN Scope Waukewan R	I ROAD		Total Project Cost	\$5,868,122
R HARBOR - NEW HAM Route/Road WAUKEWAN Scope Waukewan R Waukewan Ir	I ROAD Road Bridge Rehabilitatio hlet, Redlist Bridge 080/0)40	Total Project Cost Category RED LIST BRIDGE Strategy TIER 4	\$5,868,122
R HARBOR - NEW HAM Route/Road WAUKEWAN Scope Waukewan R Waukewan Ir Phase	NROAD Road Bridge Rehabilitatio hlet, Redlist Bridge 080/0 Year	940 Funding	Total Project Cost Category RED LIST BRIDGE Strategy TIER 4 Program	\$5,868,122
R HARBOR - NEW HAM Route/Road WAUKEWAN Scope Waukewan R Waukewan Ir Phase	I ROAD Road Bridge Rehabilitatio hlet, Redlist Bridge 080/0 Year 2021	940 Funding 904,640	Total Project Cost Category RED LIST BRIDGE Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	\$5,868,122 ES

Total Project Cost \$1,322,640

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Route/Road	F.E. EVERETT TUR	NPIK	E			Category ROADSIDE	
Scope	TURNPIKE DRAINA F.E. EVERETT COR	-		ON ALONG TH	ΙE	Strategy TIER 1	
Phase	Ye	ear		Funding	Program	n	
Construction	2	022		743,976	TRR *		
			Total	\$743,976		Previous Funding	\$10,00
						Current TYP Funding	\$743,97
					I	Future Funding Required	\$
						Total Project Cost	\$753,97
	KE PAVING (4182	1)				Total Project Cost	\$753,97
	KE PAVING (4182 FEET	1)				Total Project Cost	
Route/Road	•	1)					
AL TURNPI Route/Road	FEET	1) ear		Funding	Program	Category PRESERVATION	
AL TURNPI Route/Road Scope	FEET FEET Ye			Funding 3,798,460	Program	Category PRESERVATION	
AL TURNPI Route/Road Scope Phase	FEET FEET Ye	ear	Total	-	-	Category PRESERVATION	& MAINTENANCI
AL TURNPI Route/Road Scope Phase	FEET FEET Ye	ear	Total	3,798,460	-	Category PRESERVATION Strategy TIER 1	& MAINTENANCE
L TURNPI Route/Road Scope Phase	FEET FEET Ye	ear	Total	3,798,460	TRR *	Category PRESERVATION Strategy TIER 1	



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STOWN, NH - SPRING	FIELD, VI (41478)			
Route/Road NH 11			Category BRIDGES	
RIVER BETW	RIDGE CARRYING NH /EEN CHARLESTOWN D, VT (135/052)		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	56,540	Bridg-T3-4-Main-Pres	
Preliminary Engineering	2022	58,123	Bridg-T3-4-Main-Pres	
Preliminary Engineering	2023	119,501	Bridg-T3-4-Main-Pres	
Construction	2024	1,228,472	Bridg-T3-4-Main-Pres	
	Total	\$1,462,636	Previous Funding	\$
			Current TYP Funding	\$1,462,63
			Future Funding Required	\$
nts None			Total Project Cost	\$1,462,63
its None STOWN (40667) Route/Road NH 12			Total Project Cost Category INDIVIDUAL PRO	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU	JCT OR REHABILITAT CHARLESTOWN TO A 4 MILES)	-	Category INDIVIDUAL PRO	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN	CHARLESTOWN TO A	-	Category INDIVIDUAL PRO	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4	CHARLESTOWN TO A MILES)	LMAR STREET	Category INDIVIDUAL PRO	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase	CHARLESTOWN TO A MILES) Year	LMAR STREET Funding	Category INDIVIDUAL PRO IN Strategy TIER 2 Program	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering	CHARLESTOWN TO A MILES) Year 2023	LMAR STREET Funding 408,375	Category INDIVIDUAL PRO IN Strategy TIER 2 Program None-Highway	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering Right of Way	CHARLESTOWN TO A MILES) Year 2023 2023	LMAR STREET Funding 408,375 390,585	Category INDIVIDUAL PRO IN Strategy TIER 2 Program None-Highway None-Highway	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering Right of Way Construction	CHARLESTOWN TO A MILES) Year 2023 2023 2026	LMAR STREET Funding 408,375 390,585 4,533,724	Category INDIVIDUAL PRO IN Strategy TIER 2 Program None-Highway None-Highway None-Highway	DJECTS
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering Right of Way Construction	CHARLESTOWN TO A MILES) Year 2023 2023 2026 2027	LMAR STREET Funding 408,375 390,585 4,533,724 2,594,141	Category INDIVIDUAL PRO IN Strategy TIER 2 Program Vone-Highway Vone-Highway None-Highway None-Highway None-Highway Vone-Highway	
STOWN (40667) Route/Road NH 12 Scope RECONSTRU SOUTHERN (APPROX 2.4 Phase Preliminary Engineering Right of Way Construction	CHARLESTOWN TO A MILES) Year 2023 2023 2026 2027	LMAR STREET Funding 408,375 390,585 4,533,724 2,594,141	Category INDIVIDUAL PRO IN Strategy TIER 2 Program None-Highway None-Highway None-Highway None-Highway None-Highway	DJECTS \$330,00



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CHARLESTOWN (41591)

Route/Road	RT12			Category INDIVIDUAL PROJECTS
Scope	RECONSTRUCT/REHAE TO ALMAR STREET	BILITATE NH12	2 FROM NH124	Strategy TIER 2
Phase	Year		Funding	Program
Preliminary E	Engineering 2028		351,312	None-Highway
Right of Way	2028		175,656	None-Highway
Construction	2028		2,666,779	None-Highway
		Total	\$3,193,747	Previous Funding
				Current TYP Funding \$3,193,7
				Future Funding Required
<i>.</i>				Total Project Cost\$3,193,7
omments None				
ARLESTOWN (4 Route/Road	•			Category BRIDGES
Routontoud				Category BRIDGES
Scope	NH 12 BRIDGE PRESERVATION EFFORTS FOR NH12 OVER NECRR IN CHARLESTOWN (BR. NO. 181/058).			Strategy TIER 2
Phase	Year		Funding	Program
Construction	2021		411,200	BET-BMT-BD
		Total	\$411,200	Previous Funding \$25,0
				Current TYP Funding \$411,2
				Future Funding Required
				Total Project Cost\$436,2
omments None				
ESTER (41848) Route/Road	NH 102			Category MANDATED FEDERAL
Route/Road	NH 102 NH 102 / NH 121 INTER IMPROVEMENTS	SECTION SAF	ETY	Strategy TIER 3
	NH 102 / NH 121 INTER	SECTION SAF	ETY Funding	
Route/Road Scope	NH 102 / NH 121 INTER IMPROVEMENTS Year	SECTION SAF		Strategy TIER 3
Route/Road Scope Phase	NH 102 / NH 121 INTER IMPROVEMENTS Year	SECTION SAF	Funding	Strategy TIER 3 Program

\$1,570,800

\$0

Future Funding Required

Total Project Cost



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CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	145,308	None-Highway	
Right of Way	2022	71,491	None-Highway	
Construction	2025	1,320,961	None-Highway	
	Total	\$1,537,760	Previous Funding	\$137,500
			Current TYP Funding	\$1,537,760
			Future Funding Required	\$0
			Total Project Cost	\$1,675,260

CLAREMONT, NH - WEATHERSFIELD, VT (41467)

Route/Road NH 12 & NH 103

Category BRIDGES

Strategy TIER 2

Future Funding Required

Total Project Cost

Scope BRIDGE PRESERVAT, BRIDGE CARRYING NH 12 & 103 OVER CT RIVER BETWEEN CLAREMONT NH & WEATHERSEIELD VT

Phase	Year	Funding	Program	
Preliminary Engineering	2022	101,134	Bridg-T1-2-Main-Pres	
Preliminary Engineering	2022	13,738	NON-PAR (Vermont)	
Preliminary Engineering	2023	103,966	Bridg-T1-2-Main-Pres	
Preliminary Engineering	2023	14,123	NON-PAR (Vermont)	
Construction	2024	2,671,926	Bridg-T1-2-Main-Pres	
Construction	2024	362,958	NON-PAR (Vermont)	
	Total	\$3,267,845	Previous Funding	\$0
			Current TYP Funding	\$3,267,845

Comments None

\$0

\$3,267,845



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CLAREMONT (13248)

	Total	\$7,072,421	Previous Funding	\$500,00
Construction	2023	3,585,034	Bridg-T3-4-Rehab-Rcn	
Construction	2022	3,487,387	Bridg-T3-4-Rehab-Rcn	
Phase	Year	Funding	Program	
Scope	NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127		Strategy TIER 3	
Route/Road	NH 12A		Category RED LIST BRIDGES	;
ents None	11)			
			Total Project Cost	\$4,596,6
			Future Funding Required	<i></i>
		+ - , , 	Current TYP Funding	\$3,635,0
	Total	\$3,635,099	Previous Funding	\$961.5
Construction	2022	380,305	Other Fed Aid	
Construction	2022	3,254,794	Ear-NH059	
Phase	Year	Funding	Program	
Scope	NH 12 & NORTH STREET INTE RELOCATION {MUPCA AND DE NH059}		Strategy TIER 2	
Route/Road	NH 12		Category INDIVIDUAL PROJE	CTS

Future Funding Required

Total Project Cost

Comments None

\$0

\$7,572,421



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CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.			Strategy ALL TIERS	
Phase	Year		Funding	Program	
Other	2021		3,460,934	Airport Improvement	
Other	2023		181,063	Airport Improvement	
Other	2024		409,491	Airport Improvement	
Other	2025		558,724	Airport Improvement	
Other	2026		196,702	Airport Improvement	
Other	2027		606,627	Airport Improvement	
Other	2028		163,525	Airport Improvement	
Other	2029		384,644	Airport Improvement	
Other	2030		421,775	Airport Improvement	
		Total	\$6,383,485	Previous Funding	\$0
				Current TYP Funding	\$6,383,485
				Future Funding Required	\$0
				Total Project Cost	\$6,383,485
REMONT (4174	•				
Route/Road	WASHINGTON STREET			Category MANDATED FEDERAL	
Scope	TO LINK TEN TRAFFIC S STRETCH OF WASHING			Strategy TIER 2	
Phase	Year		Funding	Program	
Construction	2021		593,978	CMAQ *	
		Total	\$593,978	Previous Funding	\$74,800
				Current TYP Funding	\$593,978

Total Project Cost \$668,778

Comments None



Category AIRPORT



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COLEBROOK (40640)

RECONSTRUCTION OF						
ST FROM SOUTH MAIN TO BEAVER BROOK			l	Strategy	TIER 2	
Year		Funding	Progra	ım		
2021		1,495,693	None-H	Highway		
2021		648,948	TA *			
	Total	\$2,144,640		Previo	ous Funding	\$351,255
				Current T	YP Funding	\$2,144,640
			_	Future Fundi	ng Required	\$0
				Total I	Project Cost	\$2,495,895
)						
I) HARVEY SWELL ROAD	OVER EAST	BRANCH		Category	BRIDGES	
) HARVEY SWELL ROAD	OVER EAST	BRANCH		Category	BRIDGES	
	ON-HARVEY			Category Strategy		
HARVEY SWELL ROAD	ON-HARVEY		Progra	Strategy		
HARVEY SWELL ROAD BRIDGE REHABILITATI DVER EAST BRANCH-E	ON-HARVEY	SWELL ROAD	Progra SAB *	Strategy		
HARVEY SWELL ROAD BRIDGE REHABILITATIO OVER EAST BRANCH-E Year	ON-HARVEY	SWELL ROAD	-	Strategy		
HARVEY SWELL ROAD BRIDGE REHABILITATIO DVER EAST BRANCH-E Year gineering 2021	ON-HARVEY	SWELL ROAD Funding 102,800	SAB *	Strategy		
HARVEY SWELL ROAD BRIDGE REHABILITATION DVER EAST BRANCH-E Year gineering 2021 2021	ON-HARVEY	SWELL ROAD Funding 102,800 5,140	SAB * SAB *	Strategy		
HARVEY SWELL ROAD BRIDGE REHABILITATIO DVER EAST BRANCH-E Vear gineering 2021 2021 2021	ON-HARVEY	SWELL ROAD Funding 102,800 5,140 143,612	SAB * SAB * SAB *	Strategy		
HARVEY SWELL ROAD BRIDGE REHABILITATIO DVER EAST BRANCH-E Vear gineering 2021 2021 2021	ON-HARVEY 3 3R. #190/109	SWELL ROAD Funding 102,800 5,140 143,612 189,904	SAB * SAB * SAB *	Strategy m Previo	TIER 5	\$0 \$0 \$441,456
HARVEY SWELL ROAD BRIDGE REHABILITATIO DVER EAST BRANCH-E Vear gineering 2021 2021 2021	ON-HARVEY 3 3R. #190/109	SWELL ROAD Funding 102,800 5,140 143,612 189,904	SAB * SAB * SAB *	Strategy m Previo	TIER 5	
	2021	2021 2021	2021 1,495,693 2021 648,948	2021 1,495,693 None-F 2021 648,948 TA *	2021 1,495,693 None-Highway 2021 648,948 TA * Total \$2,144,640 Previo Current T Future Fundi	2021 1,495,693 None-Highway 2021 648,948 TA *



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Route/Road BEAR RO River)	CK ROAD OVER WEST	BRANCH (MOHAW	/K Category BRIDGES	
	REPLACEMENT-BEAR F ANCH (MOHAWK RIVER		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	123,360	SAB *	
Right of Way	2021	5,140	SAB *	
Construction	2021	173,012	SAB *	
Construction	2022	230,696	SAB *	
	Total	\$532,208	Previous Funding	Ş
			Current TYP Funding	\$532,20
			Future Funding Required	
nts None			Total Project Cost	\$532,20
ROOK (40655)	IT STREET OVER MOHA	WK RIVER	Total Project Cost Category BRIDGES	\$532,2
ROOK (40655) Route/Road PLEASAN Scope BRIDGE F	IT STREET OVER MOHA REHABILITATION-PLEAS DHAWK RIVER-BR. #050	SANT STREET		\$532,2
ROOK (40655) Route/Road PLEASAN Scope BRIDGE F	REHABILITATION-PLEAS	SANT STREET	Category BRIDGES	\$532,2
ROOK (40655) Route/Road PLEASAN Scope BRIDGE F OVER MC	REHABILITATION-PLEAS DHAWK RIVER-BR. #050	SANT STREET /099	Category BRIDGES Strategy TIER 5	\$532,2
ROOK (40655) Route/Road PLEASAN Scope BRIDGE F OVER MC Phase	REHABILITATION-PLEAS DHAWK RIVER-BR. #050 Year	SANT STREET /099 Funding	Category BRIDGES Strategy TIER 5 Program	\$532,2
ROOK (40655) Route/Road PLEASAN Scope BRIDGE F OVER MC Phase Preliminary Engineering	REHABILITATION-PLEAS DHAWK RIVER-BR. #050 Year 2022	SANT STREET /099 Funding 92,520	Category BRIDGES Strategy TIER 5 Program SAB_GO22	\$532,2
ROOK (40655) Route/Road PLEASAN Scope BRIDGE F OVER MC Phase Preliminary Engineering Right of Way	REHABILITATION-PLEAS DHAWK RIVER-BR. #050 Year 2022 2022	SANT STREET /099 Funding 92,520 5,140	CategoryBRIDGESStrategyTIER 5Program	\$532,2
ROOK (40655) Route/Road PLEASAN Scope BRIDGE F OVER MC Phase Preliminary Engineering Right of Way Construction	REHABILITATION-PLEAS DHAWK RIVER-BR. #050 Year 2022 2022 2022 2022	SANT STREET /099 Funding 92,520 5,140 210,740	CategoryBRIDGESStrategyTIER 5ProgramImage: Comparison of the second se	
ROOK (40655) Route/Road PLEASAN Scope BRIDGE F OVER MC Phase Preliminary Engineering Right of Way Construction	REHABILITATION-PLEAS DHAWK RIVER-BR. #050 Year 2022 2022 2022 2022 2023	SANT STREET /099 Funding 92,520 5,140 210,740 258,912	CategoryBRIDGESStrategyTIER 5Program	\$532,2

Comments None

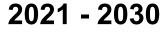


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Route/Roa	d NORTH PEMBROKE F	ROAD			Category	BRIDGES	
Scol	e REPLACE NORTH PE SOUCOOK RIVER-BR		RIDGE OVER		Strategy	TIER 5	
Phase	Year		Funding	Progra	ım		
Constructi	on 202	1	854,195	SAB *			
		Total	\$854,195		Previ	ous Funding	\$1,235,120
					Current T	YP Funding	\$854,19
				_	Future Fundi	ng Required	\$0
• · · · ·				-	Total	Project Cost	\$2,089,321
Comments None							
ONCORD (1587							
Route/Roa	d HOOKSETT TURNPIK	E (LOCAL RD)			Category	RED LIST BRIDGES	
Scol	BRIDGE REPLACEME OVER BELA BROOK-E		TURNPIKE		Strategy	TIER 5	
Phase	Year		Funding	Progra	ım		
Constructi	on 202	1	463,258	SAB *			
		Total	\$463,258		Previ	ous Funding	\$450,640
					Current T	YP Funding	\$463,258
				-	Future Fundi		\$0
Comments None					Total	Project Cost	\$913,898
ONCORD (1587) Route/Roa	d BIRCHDALE ROAD				Category	RED LIST BRIDGES	
Sco	BRIDGE REPLACEME BELA BROOK-BR. #19		RD OVER		Strategy	TIER 5	
Phase	Year		Funding	Progra	ım		
Constructi	on 202	1	463,258	SAB *			
		Total	\$463,258		Previ	ous Funding	\$450,640
					Current T	YP Funding	\$463,258
					Euture Eurodi	ng Boguirod	**
				_	Future Fundi	ng Required	\$0



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CONCORD (28417)

Route/Road I-393 - DRAINAGE

Scope EVALUATE EXISTING DRAINAGE SYSTEM ON US 202 MP 55.07 TO 55.2 (I-393 CONNECTOR)

	Phase	Year	Funding	Program	
	Construction	2021	565,400	Pave-T1-Resurf	
		Total	\$565,400	Previous Funding	\$247,500
				Current TYP Funding	\$565,400
				Future Funding Required	\$0
				Total Project Cost	\$812,900
Comme	nts None				

CONCORD (29601)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Category ROADSIDE

Strategy TIER 1

Strategy TIER 1

Scope IMPROVEMENTS AT 189 EXIT 2 NB AND SB RAMPS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	346,760	None-Highway	
Right of Way	2021	37,090	None-Highway	
Construction	2023	2,475,765	None-Highway	
	Total	\$2,859,615	Previous Funding	\$275,000
			Current TYP Funding	\$2,859,615
			Future Funding Required	\$0
			Total Project Cost	\$3,134,615





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CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year		Funding	Program	
Other	2021		171,334	Airport Improvement	
Other	2022		176,131	Airport Improvement	
Other	2023		181,063	Airport Improvement	
Other	2024		262,446	Airport Improvement	
Other	2025		261,503	Airport Improvement	
Other	2026		269,088	Airport Improvement	
Other	2027		458,341	Airport Improvement	
Other	2028		692,904	Airport Improvement	
Other	2029		1,424,608	Airport Improvement	
Other	2030		9,109,174	Airport Improvement	
		Total	\$13,006,591	Previous Funding	\$0
				Current TYP Funding	\$13,006,591
				Future Funding Required Total Project Cost	\$0 \$13,006,591
CORD (41212)			MEDDIMACK	Total Project Cost	
ORD (41212)	NH ROUTE 9 (LOUDON RIVER	RD) OVER	MERRIMACK		
CORD (41212)	RIVER BRIDGE REHABILITATIC RD) OVER MERRIMACK)N-NH ROL RIVER BR	JTE 9 (LOUDON	Total Project Cost	
CORD (41212) Route/Road	RIVER BRIDGE REHABILITATIO)N-NH ROL RIVER BR	JTE 9 (LOUDON	Total Project Cost Category RED LIST BRIDGES	
Scope	RIVER BRIDGE REHABILITATIO RD) OVER MERRIMACK (SAB+MOBRR) RED LIS)N-NH ROL RIVER BR	JTE 9 (LOUDON . #163/111	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2	
CORD (41212) Route/Road Scope Phase	RIVER BRIDGE REHABILITATIC RD) OVER MERRIMACK (SAB+MOBRR) RED LIS Year)N-NH ROL RIVER BR	JTE 9 (LOUDON . #163/111 Funding	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program	
CORD (41212) Route/Road Scope Phase Construction	RIVER BRIDGE REHABILITATIO RD) OVER MERRIMACK (SAB+MOBRR) RED LIS Year 2023)N-NH ROL RIVER BR	UTE 9 (LOUDON . #163/111 Funding 4,464,997	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program MOBRR *	
CORD (41212) Route/Road Scope Phase Construction	RIVER BRIDGE REHABILITATIO RD) OVER MERRIMACK (SAB+MOBRR) RED LIS Year 2023	DN-NH ROU RIVER BR T	UTE 9 (LOUDON . #163/111 Funding 4,464,997 4,209,043	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program MOBRR * MOBRR * Under the second seco	\$13,006,591
CORD (41212) Route/Road Scope Phase Construction	RIVER BRIDGE REHABILITATIO RD) OVER MERRIMACK (SAB+MOBRR) RED LIS Year 2023	DN-NH ROU RIVER BR T	UTE 9 (LOUDON . #163/111 Funding 4,464,997 4,209,043	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program MOBRR * MOBRR * Previous Funding	\$13,006,591



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CONCORD (41411)

Roule/Roau	NH ARFF TRAIN	IING FACILITY		Category AIRPORT	
Scope		N, MODERNIZATIC ARFF TRAINING DIES.		Strategy ALL TIERS	
Phase		Year	Funding	Program	
Other		2021	456,888	Airport Improvement	
Other		2024	372,264	Airport Improvement	
Other		2027	202,209	Airport Improvement	
Other		2030	219,675	Airport Improvement	
		Total	\$1,251,037	Previous Funding	\$
				Current TYP Funding	\$1,251,03
				Future Funding Required	\$
				Total Project Cost	\$1,251,03
	I-93 NB & SB ADDRESS PRIO	RITY BRIDGES C	ARRYING I-93 NB	Category BRIDGES & Strategy TIER 1	
Route/Road	ADDRESS PRIO	RITY BRIDGES CA		& Strategy TIER 1	
Route/Road	ADDRESS PRIO SB OVER MERR			& Strategy TIER 1	
Route/Road Scope	ADDRESS PRIO SB OVER MERR CONCORD	RIMACK RIVER (13	6/117 & 136/116) I	& Strategy TIER 1 N	
Route/Road Scope Phase	ADDRESS PRIO SB OVER MERR CONCORD	RIMACK RIVER (13	6/117 & 136/116) I Funding	& Strategy TIER 1 N Program	
Route/Road Scope Phase Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering	RIMACK RIVER (13 Year 2024	6/117 & 136/116) I Funding 193,788	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering ngineering	RIMACK RIVER (13 Year 2024 2024	6/117 & 136/116) I Funding 193,788 193,788	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering ngineering ngineering	RIMACK RIVER (13 Year 2024 2024 2025	6/117 & 136/116) I Funding 193,788 193,788 199,215	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering ngineering ngineering ngineering	RIMACK RIVER (13 Year 2024 2024 2025 2025	6/117 & 136/116) I Funding 193,788 193,788 199,215 199,215	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering ngineering ngineering ngineering ngineering	RIMACK RIVER (13 Year 2024 2024 2025 2025 2026	6/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering ngineering ngineering ngineering ngineering ngineering	RIMACK RIVER (13 Year 2024 2024 2025 2025 2025 2026 2026	6/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering ngineering ngineering ngineering ngineering ngineering	RIMACK RIVER (13 Year 2024 2024 2025 2025 2025 2026 2026 2026 2027	6/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698 701,755	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering ngineering ngineering ngineering ngineering ngineering	RIMACK RIVER (13 Year 2024 2024 2025 2025 2025 2026 2026 2026 2027 2027 2027	6/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698 701,755 701,755	& Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering ngineering ngineering ngineering ngineering ngineering	RIMACK RIVER (13 Year 2024 2024 2025 2025 2025 2026 2026 2027 2027 2027	6/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698 955,698 701,755 701,755 15,000,000	Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	\$
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E Preliminary E	ADDRESS PRIO SB OVER MERR CONCORD ngineering ngineering ngineering ngineering ngineering ngineering ngineering	RIMACK RIVER (13 Year 2024 2024 2025 2025 2025 2026 2026 2026 2027 2027 2027 2027 2028	6/117 & 136/116) I Funding 193,788 193,788 199,215 199,215 955,698 955,698 701,755 701,755 15,000,000 15,000,000	Strategy TIER 1 N Program Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	\$34,100,91



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CONCORD (42574)

Route/Road US ROUTE 202 & NH ROUTE 9

Category RED LIST BRIDGES Strategy TIER 2 Scope ADDRESS RED LIST BRIDGE (147/028) CARRYING US 202 & NH 9 OVER ASH BROOK IN THE CITY OF CONCORD Phase Year Funding Program 2023 Preliminary Engineering 239,002 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2025 Bridg-T1-2-Rehab-Rcn 252,574 Right of Way 2025 63,143 Bridg-T1-2-Rehab-Rcn Construction 2029 Bridg-T1-2-Rehab-Rcn 1,410,362 Total \$1,965,082 **Previous Funding** \$0 Current TYP Funding \$1,965,082 **Future Funding Required** \$0 **Total Project Cost** \$1,965,082 **Comments** None **CONCORD (42614)** Route/Road US 3 Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope US3 WIDENING BETWEEN GARVINS FALLS ROAD AND AIRPORT ROAD. Phase Year Funding Program Right of Way 2027 606,627 None-Other Construction 2029 5,487,592 None-Other Total \$6,094,219 **Previous Funding** \$50,000 **Current TYP Funding** \$6,094,219 **Future Funding Required** \$0 **Total Project Cost** \$6,144,219



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ONCORD-ASHLA	ND-CAMPTON (41706)			
Route/Road	I-93		Category BRIDGES	
Scope	PAINTING I-93 BRIDGES IN AND CAMPTON	CONCORD, ASHLAND,	Strategy TIER 1	
Phase	Year	Funding	Program	
Construction	2022	2,348,174	Bridg-T1-2-Main-Pres	
Construction	2022	569,607	Bridg-T3-4-Main-Pres	
	То	tal \$2,917,781	Previous Funding	\$46,20
			Current TYP Funding	\$2,917,78
			Future Funding Required	\$
Comments None			Total Project Cost	\$2,963,98 ⁻
ONCORD-HOPKI	NTON (41703)			
Route/Road	. ,		Category BRIDGES	
Scope	PAINTING I-89 BRIDGES BE HOPKINTON	TWEEN CONCORD AND) Strategy TIER 1	
Phase	Year	Funding	Program	
Construction	2022	1,976,186	Bridg-T1-2-Main-Pres	
Construction	2022	988,093	Bridg-T3-4-Main-Pres	
	То	tal \$2,964,279	Previous Funding	\$79,20
			Current TYP Funding	\$2,964,27
			Future Funding Required	\$
Comments None			Total Project Cost	\$3,043,47
ONWAY (40638)				
Route/Road	NH16, NH 113 AND NH 153		Category INDIVIDUAL PRO	JECTS
Scope	INTERSECTION IMPROVEM INCLUDING INTERSECTION NH 16/NH 113		Strategy TIER 2	
Phase	Year	Funding	Program	
Construction	2021	2,670,487	None-Highway	
	То	tal \$2,670,487	Previous Funding	\$602,25
			Current TYP Funding	\$2,670,48
			Euture Euroding Deguired	\$
			Future Funding Required	Ψ



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'AY (41402)				
Route/Road WASHINGTC	ON STREET OVER SW	IFT RIVER	Category BRIDGES	
Scope BRIDGE REHABILITATION-WASHINGTON ST OVER SWIFT RIVER BR. #164/063			Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	154,290	SAB_GO22	
Construction	2023	915,175	SAB_GO22	
Construction	2024	1,087,460	SAB_GO22	
	Total	\$2,156,926	Previous Funding	\$
			Current TYP Funding	\$2,156,92
				•
			Future Funding Required Total Project Cost	
nents None AY (42522)				
rents None AY (42522) Route/Road US 302 / EAS	ST CONWAY RD			\$2,156,92
AY (42522) Route/Road US 302 / EAS	INTERSECTION SAFE	ΞΤΥ	Total Project Cost	\$2,156,92
AY (42522) Route/Road US 302 / EAS Scope IMPLEMENT	INTERSECTION SAFE	ETY Funding	Total Project Cost Category MANDATED FEDE	\$2,156,92
AY (42522) Route/Road US 302 / EAS Scope IMPLEMENT IMPROVEME	INTERSECTION SAFE		Total Project Cost Category MANDATED FEDE Strategy TIER 2	\$2,156,92
AY (42522) Route/Road US 302 / EAS Scope IMPLEMENT IMPROVEME Phase	INTERSECTION SAFE ENTS Year	Funding	Total Project Cost Category MANDATED FEDE Strategy TIER 2 Program TIER 2	\$2,156,92
AY (42522) Route/Road US 302 / EAS Scope IMPLEMENT IMPROVEME Phase Preliminary Engineering	INTERSECTION SAFE ENTS Year 2021	Funding 113,080	Total Project Cost Category MANDATED FEDE Strategy TIER 2 Program HSIP *	\$2,156,92 RAL
AY (42522) Route/Road US 302 / EAS Scope IMPLEMENT IMPROVEME Phase Preliminary Engineering	INTERSECTION SAFE ENTS Year 2021 2023	Funding 113,080 2,390,023	Total Project Cost Category MANDATED FEDE Strategy TIER 2 Program Image: Colspan="2">Image: Colspan="2" Image: Colspan="2">Image: Colspan="2" Image: Colspan="2" Imag	\$2,156,92 \$2,156,92 RAL \$330,00 \$2,503,10

Comments None

\$2,833,103

Total Project Cost

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DANBURY (40395)

Route/Road	US 4			Category	BRIDGES	
Scope	US 4 OVER SMITH RIVE OR REPLACEMENT	er Bridge f	REHABILITATION	Strategy	TIER 2	
Phase	Year		Funding	Program		
Construction	2022		3,719,880	Bridg-T1-2-Rehab-Ro	n	
		Total	\$3,719,880	Previo	ous Funding	\$385,000
				Current T	YP Funding	\$3,719,880
				Future Fundi	ng Required	\$0
				Total I	Project Cost	\$4,104,880
Comments None						
DEERFIELD (24477	')					
Route/Road	NH 107			Category	RED LIST BRIDGES	
Scope	NH 107 OVER FREESE' NUMBER 137/116.	s pond - Re	EPLACE BRIDGE	Strategy	TIER 3	
Phase	Year		Funding	Program		
Right of Way	<i>y</i> 2021		56,540	Bridg-T3-4-Rehab-Ro	n	
Construction	2022		1,162,462	Bridg-T3-4-Rehab-Ro	n	
		Total	\$1,219,002	Previo	ous Funding	\$263,937
				Current T	YP Funding	\$1,219,002
				Future Fundi	ng Required	\$0
				Total I	Project Cost	\$1,482,940

/	portation					
r - LONDOND Route/Road	DERRY (13065) I-93			Category	-93 EXPANSION	
Scope	I-93 EXIT 4A - PRELIM., CONSTRUCTION OF NE	W INTERCHANGE A		Strategy 1	FIER 1	
Phase	CONNECTING ROADW/ Year		nding	Program		
Right of Way	2021		-	Other Fed Aid		
Construction	2021	18.0	18,523	Other Fed Aid		
Construction	2021			NON-PAR (other)		
Construction	2022	14,1		Other Fed Aid		
Construction	2023	12,5	00,000	Other Fed Aid		
	2024	12,5	00,000	Other Fed Aid		
Construction						
Construction		· · ·	89,572	Previou Current TYF Future Funding	-	\$66,489,57
		· · ·	89,572	Current TYF Future Funding	P Funding	\$66,489,57 \$
ents None	2318)	· · ·	89,572	Current TYF Future Funding Total Pr	P Funding g Required oject Cost	\$66,489,57 \$ \$95,702,67
ents None CT 1 2020 (4 Route/Road	2318) VARIOUS	Total \$66,4	89,572	Current TYF Future Funding Total Pr Category F	P Funding g Required roject Cost	\$66,489,57 \$ \$95,702,67
ents None CT 1 2020 (4) Route/Road	2318)	Total \$66,4 JS TIER 2, 3, AND 4	89,572	Current TYF Future Funding Total Pr	P Funding g Required roject Cost	\$66,489,57 \$ \$95,702,67
ents None CT 1 2020 (4 Route/Road	2318) VARIOUS RESURFACING VARIOL	Total \$66,4 US TIER 2, 3, AND 4 CT 1.		Current TYF Future Funding Total Pr Category F	P Funding g Required roject Cost	\$29,213,10 \$66,489,57 \$ \$95,702,67 & MAINTENANCE
ents None CT 1 2020 (4/ Route/Road Scope	2318) VARIOUS RESURFACING VARIOU ROADWAYS IN DISTRIC	Total \$66,4 US TIER 2, 3, AND 4 CT 1. Fun	nding	Current TYF Future Funding Total Pr Category F Strategy A	P Funding g Required roject Cost	\$66,489,57 \$ \$95,702,67
ents None CT 1 2020 (4/ Route/Road Scope Phase	2318) VARIOUS RESURFACING VARIOL ROADWAYS IN DISTRIC Year	Total \$66,4 US TIER 2, 3, AND 4 CT 1. Fun 1,1	nding 80,742	Current TYF Future Funding Total Pr Category F Strategy A Program Pave-T3-4-Resurf	P Funding g Required oject Cost PRESERVATION	\$66,489,57 \$ \$95,702,67 & MAINTENANCE
ents None CT 1 2020 (4/ Route/Road Scope Phase	2318) VARIOUS RESURFACING VARIOL ROADWAYS IN DISTRIC Year	Total \$66,4 US TIER 2, 3, AND 4 CT 1. Fun 1,1	nding	Current TYF Future Funding Total Pr Category F Strategy / Program Pave-T3-4-Resurf Previou	P Funding g Required roject Cost PRESERVATION ALL TIERS	\$66,489,57 \$ \$95,702,67 & MAINTENANCE \$703,27
ents None CT 1 2020 (4/ Route/Road Scope Phase	2318) VARIOUS RESURFACING VARIOL ROADWAYS IN DISTRIC Year	Total \$66,4 US TIER 2, 3, AND 4 CT 1. Fun 1,1	nding 80,742	Current TYF Future Funding Total Pr Category F Strategy A Program Pave-T3-4-Resurf	P Funding g Required roject Cost PRESERVATION ALL TIERS	\$66,489,57 \$ \$95,702,67 & MAINTENANCI



Pending Approval

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DISTRICT 1 (16161I)

Route/Road VARIOUS

Category	PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1.

Phase	Year	Funding	Program	
Construction	2021	1,005,706	Pave-T3-4-Resurf	
Construction	2021	581,452	Pave-T2-Resurf	
	Total	\$1,587,158	Previous Funding	\$661,708
			Current TYP Funding	\$1,587,158
			Future Funding Required	\$0
			Total Project Cost	\$2,248,866

Comments None

DISTRICT 2 2020 (42319)

Route/Road VARIOUS

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2. Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	184,733	Pave-T3-4-Resurf	
	Total	\$184,733	Previous Funding	\$77,040
			Current TYP Funding	\$184,733
			Future Funding Required	\$0
			Total Project Cost	\$261,772
mments None				

DISTRICT 2 (16162I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,328,070	Pave-T3-4-Resurf	
Construction	2021	671,855	Pave-T2-Resurf	
	Total	\$1,999,926	Previous Funding	\$833,791
			Current TYP Funding	\$1,999,926
			Future Funding Required	\$0
			Total Project Cost	\$2,833,716



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DISTRICT 3 (16163I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 3. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,567,404	Pave-T3-4-Resurf	
Construction	2021	548,946	Pave-T2-Resurf	
	Total	\$2,116,350	Previous Funding	\$882,328
			Current TYP Funding	\$2,116,350
			Future Funding Required	\$0
			Total Project Cost	\$2,998,678

Comments None

DISTRICT 4 (16164I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 4. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,854,207	Pave-T3-4-Resurf	
Construction	2021	238,077	Pave-T2-Resurf	
	Total	\$2,092,284	Previous Funding	\$872,295
			Current TYP Funding	\$2,092,284
			Future Funding Required	\$0
			Total Project Cost	\$2,964,579



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DISTRICT 5 (16165I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	592,636	Pave-T3-4-Resurf	
Construction	2021	416,736	Pave-T2-Resurf	
	Total	\$1,009,372	Previous Funding	\$420,830
			Current TYP Funding	\$1,009,372
			Future Funding Required	\$0
			Total Project Cost	\$1,430,202

Comments None

DISTRICT 6 (16166I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 6. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,448,446	Pave-T3-4-Resurf	
Construction	2021	737,429	Pave-T2-Resurf	
	Total	\$2,185,875	Previous Funding	\$911,313
			Current TYP Funding	\$2,185,875
			Future Funding Required	\$0
			Total Project Cost	\$3,097,188



Pending Approval

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ESTER (4209	91)						
Route/Road	PROVINCE ROAD OVE	R BUCKS BRO	ООК		Category	BRIDGES	
	BRIDGE REPLACEMEI BUCKS BROOK-BR #1		ROAD OVER		Strategy	TIER 5	
Phase	Year		Funding	Progra	m		
Preliminary En	ngineering 2022		142,666	FEMA			
Right of Way	2022	2	5,284	FEMA			
Construction	2022	2	311,751	FEMA			
Construction	2023	5	320,480	FEMA			
		Total	\$780,181		Previo	ous Funding	\$
					Current T	YP Funding	\$780,18
					Future Fundi	ng Required	\$
nts None ESTER (4209	92)			-		Project Cost	\$780,18
ESTER (4209 Route/Road	92) PROVINCE ROAD OVE RIVER	R SOUTH BR	ANCH OF BAKE	-	Total	-	\$780,18
ESTER (4209 Route/Road Scope	PROVINCE ROAD OVE	NT-PROVINCE	ROAD OVER	-	Total	Project Cost BRIDGES	\$780,18
ESTER (4209 Route/Road Scope	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEI	NT-PROVINCE	ROAD OVER	-	Total Category Strategy	Project Cost BRIDGES	\$780,18
ESTER (4209 Route/Road Scope	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEI SOUTH BRANCH OF B Year	NT-PROVINCE AKER RIVER-I	ROAD OVER BR. #156/053	R	Total Category Strategy	Project Cost BRIDGES	\$780,18
ESTER (4209 Route/Road Scope	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEI SOUTH BRANCH OF B Year	NT-PROVINCE AKER RIVER-I	ROAD OVER BR. #156/053 Funding	R	Total Category Strategy	Project Cost BRIDGES	\$780,18
ESTER (4209 Route/Road Scope Phase Preliminary En	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEI SOUTH BRANCH OF B Year Igineering 2021	NT-PROVINCE AKER RIVER-I	ROAD OVER BR. #156/053 Funding 149,060	R Progra FEMA	Total Category Strategy	Project Cost BRIDGES	\$780,18
ESTER (4209 Route/Road Scope Phase Preliminary En Right of Way	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEI SOUTH BRANCH OF B Year Ingineering 2021	NT-PROVINCE AKER RIVER-I	ROAD OVER BR. #156/053 Funding 149,060 5,140	R Progra FEMA FEMA	Total Category Strategy	Project Cost BRIDGES	\$780,18
ESTER (4209 Route/Road Scope Phase Preliminary En Right of Way Construction	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEN SOUTH BRANCH OF B Year Igineering 2021 2021	NT-PROVINCE AKER RIVER-I	ROAD OVER BR. #156/053 Funding 149,060 5,140 406,060	R Progra FEMA FEMA FEMA	Total Category Strategy m	Project Cost BRIDGES	
ESTER (4209 Route/Road Scope Phase Preliminary En Right of Way Construction	PROVINCE ROAD OVE RIVER BRIDGE REPLACEMEN SOUTH BRANCH OF B Year Igineering 2021 2021	NT-PROVINCE AKER RIVER-I	ROAD OVER BR. #156/053 Funding 149,060 5,140 406,060 417,430	R Progra FEMA FEMA FEMA	Total Category Strategy m	Project Cost BRIDGES TIER 5	\$780,18

Comments None

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DOVER - ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category	INDIVIDUAL	PROJECTS
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Scope CONSTRUCT ALL ELECTRONIC TOLLING AT DOVER AND ROCHESTER TOLL PLAZAS. Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	17,990,000	TPK *	
	Total	\$17,990,000	Previous Funding	\$1,701,294
			Current TYP Funding	\$17,990,000
			Future Funding Required	\$0
			Total Project Cost	\$19,691,294
- 4 - N				

Comments None

DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	354,986	None-Highway	
Preliminary Engineering	2022	1,262,523	None-Highway	
Right of Way	2022	1,569,324	None-Highway	
Construction	2024	6,215,048	None-Highway	
Construction	2025	3,276,261	None-Highway	
	Total	\$12,678,141	Previous Funding	\$2,147,750
			Current TYP Funding	\$12,678,141
			Future Funding Required	\$0
			Total Project Cost	\$14,825,891

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/ER - SOMERS		LDING TURNPIKE)		Catagor		IECTS
NouterNout				Calegor	y INDIVIDUAL PRO	JECIS
Scope	CONSTRUCT	FEASIBILITY STUDY		Strateg	y TIER 1	
Phase	CONNECTION	N ALONG NH 16. Year	Funding	Program		
	Engineering	2022	1,911,056	TPK *		
		Total	\$1,911,056	Pre	vious Funding	\$
		lotai	¢ 1,0 1 1,000		TYP Funding	* \$1,911,05
					ding Required	\$(
				Tota	al Project Cost	\$1,911,050
mments None						
		(, MAINE (41433)				
		(+ 1455)		Catava		
Koule/Koa	GULF ROAD			Categor	Y RED LIST BRIDG	ES
			RYING GUI F			5
	ADDRESS RE	ED LIST BRIDGE CAR SALMON FALLS RIVI			IV TIER 4	5
Scope	ADDRESS RE	SALMON FALLS RIVI SOUTH BERWICK	ER BETWEEN	Strateg		ES
Scope Phase	ADDRESS RE ROAD OVER DOVER AND	SALMON FALLS RIVI SOUTH BERWICK Year	ER BETWEEN Funding	Strateg Program	IV TIER 4	<u>ES</u>
Scope Phase Preliminary	ADDRESS RE ROAD OVER DOVER AND Engineering	SALMON FALLS RIVI SOUTH BERWICK	ER BETWEEN Funding 122,847	Strateg Program Bridg-T3-4-Rehab-	IV TIER 4	ES
Scope Phase Preliminary	ADDRESS RE ROAD OVER DOVER AND	SALMON FALLS RIVI SOUTH BERWICK Year	ER BETWEEN Funding	Strateg Program Bridg-T3-4-Rehab- NON-PAR (Maine)	I y TIER 4	<u></u>
Scope Phase Preliminary Preliminary	 ADDRESS RE ROAD OVER DOVER AND Engineering 	SALMON FALLS RIVI SOUTH BERWICK Year 2024	ER BETWEEN Funding 122,847	Strateg Program Bridg-T3-4-Rehab-	I y TIER 4	ES
Scope Phase Preliminary Preliminary Preliminary	ADDRESS RE ROAD OVER DOVER AND Engineering Engineering	SALMON FALLS RIVI SOUTH BERWICK Year 2024 2024	ER BETWEEN Funding 122,847 111,679	Strateg Program Bridg-T3-4-Rehab- NON-PAR (Maine)	y TIER 4 Ron Ron	ES
Scope Phase Preliminary Preliminary Preliminary Preliminary	 ADDRESS RE ROAD OVER DOVER AND Engineering Engineering Engineering 	SALMON FALLS RIVI SOUTH BERWICK Year 2024 2024 2026	ER BETWEEN Funding 122,847 111,679 64,911	Strateg Program Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab-	y TIER 4 Rcn Rcn	ES
Scope Phase Preliminary Preliminary Preliminary Preliminary Preliminary	ADDRESS RE ROAD OVER DOVER AND Engineering Engineering Engineering Engineering	SALMON FALLS RIVI SOUTH BERWICK Year 2024 2024 2026 2026	ER BETWEEN Funding 122,847 111,679 64,911 59,010	Strateg Program Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine)	y TIER 4 Rcn Rcn Rcn	<u></u>
Scope Phase Preliminary Preliminary Preliminary Preliminary Preliminary	 ADDRESS RE ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering Engineering Engineering 	SALMON FALLS RIVI SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458	Strateg Program Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab-	y TIER 4 Ron Ron Ron	ES
Scope Phase Preliminary Preliminary Preliminary Preliminary Preliminary	ADDRESS RE ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIVI SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458 121,325	Strateg Program Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine)	y TIER 4 Ron Ron Ron	ES
Scope Phase Preliminary Preliminary Preliminary Preliminary Preliminary Construction	ADDRESS RE ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIVI SOUTH BERWICK Year 2024 2024 2026 2026 2027 2027 2027 2028	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458 121,325 1,714,935	Strateg Program Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine)	y TIER 4 Ron Ron Ron	ES
Scope Phase Preliminary Preliminary Preliminary Preliminary Preliminary Construction	ADDRESS RE ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIVI SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028 2028	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458 121,325 1,714,935 1,559,032	Strateg Program Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine)	y TIER 4 Ron Ron Ron	
Scope Phase Preliminary Preliminary Preliminary Preliminary Preliminary Construction	ADDRESS RE ROAD OVER DOVER AND Engineering Engineering Engineering Engineering Engineering Engineering	SALMON FALLS RIVI SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028 2028	ER BETWEEN Funding 122,847 111,679 64,911 59,010 133,458 121,325 1,714,935 1,559,032	Strateg Program Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine) Bridg-T3-4-Rehab- NON-PAR (Maine)	y TIER 4 Ron Ron Ron Ron Vious Funding	



2021 - 2030

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DOVER	(41373)								
	Route/Road	RTE 155, RTE DURHAM RD	108, BELLA	AMY RD. DALE	Y DR.		Category	MANDATED FEDERAL	
	Scope	IMP. EXIST. PA BELLAMY RD. FROM BELLAM	CONSTRU			ł	Strategy	TIER 6	
	Phase		Year		Funding	Progra	m		
	Construction		2022		149,271	TA *			
	Construction		2023		153,450	TA *			
				Total	\$302,721		Previe	ous Funding	\$117,50
							Current T	YP Funding	\$302,72
						_	Future Fundi		\$
Commo	nts None						Total	Project Cost	\$420,22
DOVER	. ,	/					• •		
	Route/Road	RTE 108					Category	MANDATED FEDERAL	
	Scope	TRAFFIC SIGN INSTALLATION MONITOR TRA		MERA SYSTEM			Strategy	TIER 2	
	Phase		Year		Funding	Progra	m		
	Construction		2021		133,640	CMAQ	*		
				Total	\$133,640		Previe	ous Funding	\$20,00
							Current T	YP Funding	\$133,64
						_	Future Fundi		\$
Comme	nts None						Total	Project Cost	\$153,64
DOVER	(41824)								
	Route/Road	NH 16					Category	BRIDGES	
	Scope	BRIDGE PRES AND SB (#105/					Strategy	TIER 1	
	Phase		Year		Funding	Progra	m		
	Preliminary E	ngineering	2021		51,400	TRR *			
	Construction		2024		3,350,377	TRR *			
				Total	\$3,401,777		Previ	ous Funding	\$50,00
							Current T Future Fundi	YP Funding	\$3,401,77

Total Project Cost \$3,451,777



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DOVER (42626)

Route/Road CHESTNUT STREET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN AND ACCESSIBILITY IMPROVEMENTS.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2028	31,181	None-Other	
Construction	2030	230,658	None-Other	
	Total	\$261,839	Previous Funding	\$0
			Current TYP Funding	\$261,839
			Future Funding Required	\$0
			Total Project Cost	\$261,839

Comments None

DUMMER - CAMBRIDGE - ERROL (16304B)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope	WIDENING AND REHAB APPROXIMATELY 1.4 M CAMBRIDGE.	-	-	Strategy TIER 2	
Phase	Year		Funding	Program	
Construction	2022		6,911,306	None-Highway	
		Total	\$6,911,306	Previous Funding	\$995,550
				Current TYP Funding	\$6,911,306
				Future Funding Required	\$0
				Total Project Cost	\$7,906,856





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DURHAM (41432)

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

Total Project Cost

BE	DDRESS THE R ENNETT ROAD	OVER		-		Strategy	TIER 4	
DU Phase	URHAM (093/08	30) Year		Funding	Program	n		
Preliminary Engi	ineering	2024		122,847	Bridg-T	3-4-Rehab-R	cn	
Preliminary Engi	ineering	2026		129,823	Bridg-T	3-4-Rehab-R	cn	
Preliminary Engi	ineering	2027		133,458	Bridg-T	3-4-Rehab-R	cn	
Preliminary Engi	ineering	2028		137,195	Bridg-T	3-4-Rehab-R	cn	
Right of Way		2028		68,597	Bridg-T	3-4-Rehab-R	cn	
Construction		2028		1,028,961	Bridg-T	3-4-Rehab-R	cn	
			Total	\$1,620,881		Previ	ous Funding	\$(
						Current T	YP Funding	\$1,620,88 ⁻
							ing Required	
nents None					_		ing Required Project Cost	
nents None AM (42523) Route/Road US	S 4 / MADBURY	′ RD			_	Total		\$0 \$1,620,881
AM (42523) Route/Road US Scope IM	S 4 / MADBURY IPLEMENT INTI IPROVEMENTS	ERSEC ⁻	TION SAFETY			Total	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM	IPLEMENT INTI	ERSEC ⁻	TION SAFETY	Funding	Program	Total Category Strategy	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM IM	IPLEMENT INTI IPROVEMENTS	ERSEC [.] S	TION SAFETY	Funding 113,080		Total Category Strategy	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM IM	IPLEMENT INTI IPROVEMENTS	ERSEC ⁻ S	TION SAFETY	-	Program	Total Category Strategy	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM IM Phase Preliminary Engi	IPLEMENT INTI IPROVEMENTS	ERSEC ⁻ S Year 2021	TION SAFETY	113,080	Program	Total Category Strategy	MANDATED FEDERAL	
AM (42523) Route/Road US Scope IM IM Phase Preliminary Engi	IPLEMENT INTI IPROVEMENTS	ERSEC ⁻ S Year 2021		113,080 2,390,023	Program	Total Category Strategy n Previ	Project Cost MANDATED FEDERAL TIER 2	\$1,620,881

Comments None

\$2,833,103



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DURHAM (42873)

Route/Road UNH	Н				Category	MANDATED FEDERAL	
=	RCHASE TWO CNG B 0 BIODIESEL) BUS.	SUSES AND	ONE DIESEL		Strategy	ALL TIERS	
Phase	Year		Funding	Program			
Other	2021		750,000	CMAQ *			
Other	2022		771,000	CMAQ *			
		Total	\$1,521,000		Previo	ous Funding	\$0
					Current T	YP Funding	\$1,521,000
						– · ·	
				F	uture Fundi	ng Required	\$0
						ng Required Project Cost	
nments None						• •	
TERN TURNPIKE P					Total	Project Cost	\$1,521,000
					Total	• •	\$1,521,000
TERN TURNPIKE P	16				Total	Project Cost	\$1,521,000
TERN TURNPIKE P Route/Road NH	16		Funding	Program	Total Category Strategy	Project Cost	\$1,521,000
TERN TURNPIKE P Route/Road NH Scope NH	16		Funding 3,017,180		Total Category Strategy	Project Cost	\$1,521,000
TERN TURNPIKE P Route/Road NH Scope NH Phase	16 16 Year	Total		Program	Total Category Strategy	Project Cost	\$1,521,000

Future Funding Required

Total Project Cost

Comments None

\$0

\$3,282,180



Pending Approval

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(41404)				
Route/Road POTTER RO	DAD OVER SNOW BRO	ООК	Category BRIDGES	3
	PLACEMENT-POTTEF OK-BR. #058/130	R ROAD OVER	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	121,462	SAB *	
Right of Way	2021	1,028	SAB *	
Construction	2021	226,723	SAB *	
Construction	2022	307,046	SAB *	
	Total	\$656,259	Previous Fundi	ng \$(
			Current TYP Fundin	ng \$656,25
			Future Funding Require	ed \$(
			Total Project Co	
nts None D (13592)			Total Project Co	
nts None D (13592) Route/Road SHAKER BO	DULEVARD		Total Project Co Category BRIDGES	st \$656,259
D (13592) Route/Road SHAKER BO	DULEVARD .VD OVER KNOX RIVE	R		st \$656,259
D (13592) Route/Road SHAKER BO		R	Category BRIDGES	st \$656,259
D (13592) Route/Road SHAKER BC Scope SHAKER BL	.VD OVER KNOX RIVE		Category BRIDGES Strategy TIER 5	st \$656,259
D (13592) Route/Road SHAKER BO Scope SHAKER BL Phase	VD OVER KNOX RIVE Year	Funding	Category BRIDGES Strategy TIER 5 Program	st \$656,259
D (13592) Route/Road SHAKER BC Scope SHAKER BL Phase Preliminary Engineering	VD OVER KNOX RIVE Year 2023	Funding 95,111	Category BRIDGES Strategy TIER 5 Program SAB_GO22	st \$656,259
D (13592) Route/Road SHAKER BC Scope SHAKER BL Phase Preliminary Engineering Right of Way	VD OVER KNOX RIVE	Funding 95,111 15,852	Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022	st \$656,259
D (13592) Route/Road SHAKER BC Scope SHAKER BL Phase Preliminary Engineering Right of Way Construction	VD OVER KNOX RIVE	Funding 95,111 15,852 211,357	Category BRIDGES Strategy TIER 5 Program SAB_G022 SAB_G022 SAB_G022	95 t \$656,255
D (13592) Route/Road SHAKER BC Scope SHAKER BL Phase Preliminary Engineering Right of Way Construction	VD OVER KNOX RIVE	Funding 95,111 15,852 211,357 239,002	CategoryBRIDGESStrategyTIER 5Program	ng \$6

Comments None

\$561,321

Total Project Cost



Pending Approval

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ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS ON US 4

Phase Year Funding Program 2022 Preliminary Engineering 305,614 None-Highway None-Highway Right of Way 2022 183,376 2023 Right of Way 94,255 None-Highway Construction None-Highway 2024 528,852 Construction 2025 None-Highway 5,652,441 Total **Previous Funding** \$564,204 \$6,764,538

Current TYP Funding\$6,764,538Future Funding Required\$0Total Project Cost\$7,328,742

Comments None

EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope NH RTE 125 CAPACITY AND TRAFFIC MANAGEMENT IMPROVEMENTS FROM BRICKYARD PLAZA TO NH 87

Phase Year Funding Program Preliminary Engineering 2021 904,640 None-Highway Preliminary Engineering 2022 1,162,462 None-Highway Right of Way 2022 476,842 None-Highway Right of Way 2023 273,281 None-Highway Construction 2025 10,240,249 None-Highway \$1.226.830 Total \$13,057,474 Previous Funding

ψ1,220,000	i revious i unung
\$13,057,474	Current TYP Funding
\$0	Future Funding Required

Total Project Cost \$14,284,304



Ten Year Plan

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EXETER (40436)

Route/Road	NH ROUTE 111 (KINGS	TON ROAD)		Category	MANDATED FEDERAL	_
	Υ.	,				-
Scope	WIDEN SHOULDERS TO ROUTE 111) FOR APPR (14-26TAP)			Strategy	TIER 3	
Phase	Year	Fundi	ng Progra	am		
Construction	2022	833	380 TA *			
Construction	2022	163	802 NON-F	PAR (other)		
		Total \$997	181	Previo	ous Funding	\$158,449
				Current T	YP Funding	\$997,18 ⁻
				Future Fundi	ng Required	\$(
				Total I	Project Cost	\$1,155,630
comments None						
(ETER (40623)						
ETER (40623) Route/Road	NH 111A			Category	RED LIST BRIDGES	
Route/Road	BRIDGE REPLACEMEN BRIDGE CARRYING NH			Category Strategy		
Route/Road	BRIDGE REPLACEMEN		/ER	Strategy		
Route/Road Scope	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year	I 111A OVER LITTLE RI Fundi	/ER ng Progra	Strategy	TIER 3	
Route/Road Scope Phase	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year Engineering 2022	I 111A OVER LITTLE RI Fundi 290	/ER ng Progra 616 Bridg- ⁻	Strategy	TIER 3	
Route/Road Scope Phase Preliminary E	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year Engineering 2022 Engineering 2024	I 111A OVER LITTLE RI Fundi 290 368	/ER ng Progra 616 Bridg- ⁻ 542 Bridg- ⁻	Strategy am Γ3-4-Rehab-Rc	TIER 3	
Route/Road Scope Phase Preliminary E Preliminary E	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Year Engineering 2022 Engineering 2024	I 111A OVER LITTLE RI Fundi 290 368	/ER ng Progra 616 Bridg- ⁻ 542 Bridg- ⁻ 694 Bridg- ⁻	Strategy am Γ3-4-Rehab-Rc Γ3-4-Rehab-Rc	TIER 3	
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Engineering 2022 Engineering 2024 2024	I 111A OVER LITTLE RI Fundi 290 368 245	/ER ng Progra 616 Bridg- ⁻ 542 Bridg- ⁻ 694 Bridg- ⁻ 458 Bridg- ⁻	Strategy am 13-4-Rehab-Ro 13-4-Rehab-Ro 13-4-Rehab-Ro 13-4-Rehab-Ro	TIER 3	
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Engineering 2022 Engineering 2024 2024	I 111A OVER LITTLE RI Fundi 290 368 245 2,596	/ER ng Progra 616 Bridg- ⁻ 542 Bridg- ⁻ 694 Bridg- ⁻ 458 Bridg- ⁻	Strategy am T3-4-Rehab-Rc T3-4-Rehab-Rc T3-4-Rehab-Rc T3-4-Rehab-Rc T3-4-Rehab-Rc	TIER 3	\$3,501,310
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMEN BRIDGE CARRYING NH (BR NO 075/078) Engineering 2022 Engineering 2024 2024	I 111A OVER LITTLE RI Fundi 290 368 245 2,596	/ER ng Progra 616 Bridg- ⁻ 542 Bridg- ⁻ 694 Bridg- ⁻ 458 Bridg- ⁻	Strategy am T3-4-Rehab-Rc T3-4-Rehab-Rc T3-4-Rehab-Rc T3-4-Rehab-Rc T3-4-Rehab-Rc	TIER 3	

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\$618,517

\$564,299

\$1,182,816

\$0

FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD

OVER SO. BR. PISCATAQUOG RIVER; BR. #149/058 Phase Year Funding Program Construction 2021 564,299 SAB * Total \$564,299 **Previous Funding Current TYP Funding Future Funding Required**

Comments None

FRANCONIA (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Category BRIDGES

Strategy TIER 5

Total Project Cost

Strategy TIER 1

Scope	REHAB (4R) OF I-93 FR	OM MM 111.6 (SOUTH OF
	EXIT 35) TO MM 116.1.	INCLUDES RAMPS AT 35, 36,
	& 37.	

Phase	Year	Funding	Program	
Preliminary Engineering	2025	126,287	Pave-T1-Rehab	
Preliminary Engineering	2026	129,823	Pave-T1-Rehab	
Preliminary Engineering	2027	233,551	Pave-T1-Rehab	
Right of Way	2026	129,823	Pave-T1-Rehab	
Construction	2026	9,603,635	Pave-T1-Rehab	
Construction	2027	9,342,057	Pave-T1-Rehab	
	Total	\$19,565,176	Previous Funding	\$0
			Current TYP Funding	\$19,565,176
			Future Funding Required	\$0
			Total Project Cost	\$19,565,176

Comments None

Department of Transportation

Nen Hampshire



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FRANCONIA-SUGAR HILL-BETHLEHEM (42436)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope I-93 4R FROM MM 116.1 TO MM 120.5 INCLUDING RAMPS AT EXITS 38 & 39 Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2027	200,187	Pave-T1-Rehab	
Preliminary Engineering	2028	308,688	Pave-T1-Rehab	
Right of Way	2028	68,597	Pave-T1-Rehab	
Construction	2029	13,396,632	Pave-T1-Rehab	
Construction	2030	5,967,735	Pave-T1-Rehab	
	Total	\$19,941,839	Previous Funding	\$0
			Current TYP Funding	\$19,941,839
			Future Funding Required	\$0
			Total Project Cost	\$19,941,839
nts None LIN (42513) Route/Road TRESTLE BR	RIDGE MILL CITY PAR	RK TRAIL	Category ROADSIDE	
-IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR	TA PEDESTRIAN WA	LKWAY ON THE	Strategy TIER 6	
-IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T	TA PEDESTRIAN WA RESTLE BRIDGE TO TRAIL	LKWAY ON THE CONNECT TO MIL	Strategy TIER 6	
-IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR	TA PEDESTRIAN WA	LKWAY ON THE	Strategy TIER 6	
-IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T Phase	TA PEDESTRIAN WA RESTLE BRIDGE TO RAIL Year	LKWAY ON THE CONNECT TO MIL Funding	Strategy TIER 6	
-IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T Phase Preliminary Engineering	T A PEDESTRIAN WA RESTLE BRIDGE TO RAIL Year 2021	LKWAY ON THE CONNECT TO MIL Funding 25,700	Strategy TIER 6 L Program TA *	\$50,000
-IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T Phase Preliminary Engineering	T A PEDESTRIAN WA RESTLE BRIDGE TO RAIL Year 2021 2023	LKWAY ON THE CONNECT TO MIL Funding 25,700 613,801	Strategy TIER 6 L Program TA * TA *	\$50,000 \$639,50 [,]
-IN (42513) Route/Road TRESTLE BR Scope CONSTRUCT EXISTING TR CITY PARK T Phase Preliminary Engineering	T A PEDESTRIAN WA RESTLE BRIDGE TO RAIL Year 2021 2023	LKWAY ON THE CONNECT TO MIL Funding 25,700 613,801	Strategy TIER 6 L TA * TA * Previous Funding	

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\$830.189

FREEDOM (15987)

Route/Road OSSIPEE LAKE ROAD

Category BRIDGES Strategy TIER 5

Scope BRIDGE REPLACEMENT-OSSIPEE LAKE RD OVER DANFORTH BAY OUTLET-BR. #115/074

Phase	Year	Funding	Program	
Construction	2021	398,739	SAB *	
Construction	2021	7,774	NON-PAR (other)	
	Total	\$406,513	Previous Funding	\$423,676
			Current TYP Funding	\$406,513
			Future Funding Required	\$0

Comments None

FREMONT (23793)

Route/Road MARTIN RD

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER PISCASSIC RIVER-BR. #155/133

Category BRIDGES

Total Project Cost

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	SAB *	
Right of Way	2021	10,280	SAB *	
Construction	2021	215,880	SAB *	
Construction	2022	348,739	SAB *	
	Total	\$687,979	Previous Funding	\$0
			Current TYP Funding	\$687,979
			Future Funding Required	\$0
			Total Project Cost	\$687,979

Comments None

GARVEE DS_26 (42894)

Route/Road VARIOUS

			Future Funding Required	\$0
			Current TYP Funding	\$62,720,000
	Total	\$62,720,000	Previous Funding	\$0
Construction	2030	10,400,000	GARVEE-21	
Construction	2029	10,600,000	GARVEE-21	
Construction	2028	10,800,000	GARVEE-21	
Construction	2027	11,000,000	GARVEE-21	
Construction	2026	3,244,000	GARVEE-21	
Construction	2025	3,288,000	GARVEE-21	
Construction	2024	3,332,000	GARVEE-21	
Construction	2023	3,376,000	GARVEE-21	
Construction	2022	3,420,000	GARVEE-21	

Route/Road VARIOUS

GARVEE DS_21 (42893)

Scope DEBT SERVICE FOR STATEWIDE PROJECTS. **ISSUANCE 2021**

Phase Year Funding Program Construction 2021 3,260,000 GARVEE-21

2021 - 2030

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Category DEBT SERVICE

Strategy ALL TIERS

Category	DEBT SERVICE

Total Project Cost

Scope DEBT SERVICE FOR STATEWIDE PROJECT. ISSUANCE 2026.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2026	1,900,000	GARVEE-26	
Construction	2027	10,576,020	GARVEE-26	
Construction	2028	10,576,020	GARVEE-26	
Construction	2029	10,576,020	GARVEE-26	
Construction	2030	10,576,020	GARVEE-26	
	Total	\$44,204,080	Previous Funding	\$0
			Current TYP Funding	\$44,204,080
			Future Funding Required	\$73,712,439
			Total Project Cost	\$117,916,519

Comments None



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\$62,720,000



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GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

OTODILO.				
Ye	ear	Funding	Program	
2	:021	2,090,266	Airport Improvement	
2	:022	1,393,513	Airport Improvement	
2	:023	4,072,062	Airport Improvement	
2	:024	1,551,101	Airport Improvement	
2	:025	1,033,256	Airport Improvement	
2	:026	1,049,074	Airport Improvement	
2	:027	606,627	Airport Improvement	
2	:028	692,904	Airport Improvement	
2	:029	221,170	Airport Improvement	
2'	.030	273,495	Airport Improvement	
	Total	\$12,983,469	Previous Funding	\$
			Current TYP Funding	\$12,983,46
			Future Funding Required	\$
			Total Project Cost	\$12,983,46
US 3 AND NH 11			Category RED LIST BRIDGES	
NH 11 OVER US 3 A			Strategy TIER 2	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	US 3 AND NH 11 ADDRESS RED LIST BRIDGE CARI NH 11 OVER US 3 AND NH 11 IN TI	2021 2,090,266 2022 1,393,513 2023 4,072,062 2024 1,551,101 2025 1,033,256 2026 1,049,074 2027 606,627 2028 692,904 2029 221,170 2030 273,495	20212,090,266Airport Improvement20221,393,513Airport Improvement20234,072,062Airport Improvement20241,551,101Airport Improvement20251,033,256Airport Improvement20261,049,074Airport Improvement2027606,627Airport Improvement2028692,904Airport Improvement2029221,170Airport Improvement2030273,495Airport Improvement2030273,495Airport Improvement2030273,495Airport Improvement2030273,495Airport Improvement2030273,495Airport Improvement2030273,495Airport Improvement2030273,495Airport Improvement2030273,495Airport ImprovementUS 3 AND NH 11Category RED LIST BRIDGESADDRESS RED LIST BRIDGE CARRYING US 3 ANDStrategy TIER 2

0.2. 02(.				
Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,792,517	Bridg-T1-2-Rehab-Rcn	
	Tota	al \$1,905,597	Previous Funding	\$220,000
			Current TYP Funding	\$1,905,597
			Future Funding Required	\$0
			Total Project Cost	\$2,125,597
			Total Project Cost	



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Category RED LIST BRIDGES

GILFORD (42577)

Route/Road NH ROUTE 11

NH ROUTE 1 TOWN OF G	ED LIST BRIDGE (115, 1 OVER POOR FARM ILFORD		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2024	307,118	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	194,734	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn	
Construction	2028	2,743,896	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,310,659	Previous Funding	\$
			Current TYP Funding \$3,3	10,65
			Future Funding Required	\$
			Total Project Cost \$3,3	10,65
IANTON (16234) Route/Road CRYSTAL LA	AKE ROAD		Category BRIDGES	
Route/Road CRYSTAL LA	AKE ROAD PLACEMENT-CRYSTA OOK-BR. #174/094	L LAKE RD OVER		
Route/Road CRYSTAL LA	PLACEMENT-CRYSTA	L LAKE RD OVER Funding		
Route/Road CRYSTAL LA Scope BRIDGE REF NELSON BRI	PLACEMENT-CRYSTA OOK-BR. #174/094		Strategy TIER 5	
Route/Road CRYSTAL LA Scope BRIDGE REF NELSON BRI Phase	PLACEMENT-CRYSTA OOK-BR. #174/094 Year	Funding	Strategy TIER 5 Program	
Route/Road CRYSTAL LA Scope BRIDGE REF NELSON BR Phase Preliminary Engineering	PLACEMENT-CRYSTA OOK-BR. #174/094 Year 2021	Funding 102,800	SAB *	
Route/Road CRYSTAL LA Scope BRIDGE REF NELSON BRI Phase Preliminary Engineering Preliminary Engineering	PLACEMENT-CRYSTA OOK-BR. #174/094 Year 2021 2022	Funding 102,800 130,218	SAB * SAB *	
Route/Road CRYSTAL LA Scope BRIDGE REF NELSON BRO Phase Preliminary Engineering Preliminary Engineering Right of Way	PLACEMENT-CRYSTA OOK-BR. #174/094 Year 2021 2022 2021	Funding 102,800 130,218 5,140	SAB * SAB *	
Route/Road CRYSTAL LA Scope BRIDGE REF NELSON BRI Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-CRYSTA OOK-BR. #174/094 Year 2021 2022 2021 2021	Funding 102,800 130,218 5,140 393,737	Strategy TIER 5 Program	
Route/Road CRYSTAL LA Scope BRIDGE REF NELSON BRI Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-CRYSTA OOK-BR. #174/094 Year 2021 2022 2021 2021 2021 2022	Funding 102,800 130,218 5,140 393,737 1,017,696	SAB * SAB * SAB * SAB * SAB * SAB * Previous Funding	
Route/Road CRYSTAL LA Scope BRIDGE REF NELSON BRI Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-CRYSTA OOK-BR. #174/094 Year 2021 2022 2021 2021 2021 2022	Funding 102,800 130,218 5,140 393,737 1,017,696	SAB * SAB * SAB * SAB * SAB * SAB * Previous Funding	 \$1 49,59

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GILMANTON (42603)

Route/Road NH140/NH10) (Category INDIVIDUAL PRO	IECTS
	T PEDESTRIAN ISLAND AND IMPROVE CURB	OS AND	Strategy TIER 6	
Phase	Year	Funding	Program	
Preliminary Engineering	2025	252,574	None-Other	
Right of Way	2028	205,792	None-Other	
Construction	2030	1,449,853	None-Other	
	Total	\$1,908,218	Previous Funding	\$
			Current TYP Funding	\$1,908,21
			Future Funding Required	\$
			Total Project Cost	\$1,908,21
nts None OWN (41597) Route/Road CENTER ST	REET OVER HARRY BR	ROOK	Category BRIDGES	
OWN (41597) Route/Road CENTER ST Scope BRIDGE REF	REET OVER HARRY BR PLACEMENT-CENTER S OOK- BR. #129/116		Category BRIDGES Strategy TIER 1	
OWN (41597) Route/Road CENTER ST Scope BRIDGE REF	PLACEMENT-CENTER S			
OWN (41597) Route/Road CENTER ST Scope BRIDGE REP HARRY BRC	PLACEMENT-CENTER S OOK- BR. #129/116	STREET OVER	Strategy TIER 1	
OWN (41597) Route/Road CENTER ST Scope BRIDGE REF HARRY BRC Phase	PLACEMENT-CENTER S OOK- BR. #129/116 Year	STREET OVER	Strategy TIER 1 Program	
OWN (41597) Route/Road CENTER ST Scope BRIDGE REF HARRY BRC Phase Preliminary Engineering	PLACEMENT-CENTER S DOK- BR. #129/116 Year 2023	STREET OVER Funding 147,748	SAB_GO22	
OWN (41597) Route/Road CENTER ST Scope BRIDGE REF HARRY BRC Phase Preliminary Engineering Right of Way	PLACEMENT-CENTER S OOK- BR. #129/116 Year 2023 2023	STREET OVER Funding 147,748 5,433	SAB_GO22 SAB_GO22	\$135,00
OWN (41597) Route/Road CENTER ST Scope BRIDGE REF HARRY BRC Phase Preliminary Engineering Right of Way	PLACEMENT-CENTER S DOK- BR. #129/116 Year 2023 2023 2023	STREET OVER Funding 147,748 5,433 717,007	Strategy TIER 1 Program SAB_GO22 SAB_GO22 SAB_GO22	\$135,00
OWN (41597) Route/Road CENTER ST Scope BRIDGE REF HARRY BRC Phase Preliminary Engineering Right of Way	PLACEMENT-CENTER S DOK- BR. #129/116 Year 2023 2023 2023	STREET OVER Funding 147,748 5,433 717,007	SAB_GO22 SAB_GO22 SAB_GO22 Previous Funding	



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GORHAM (42598)

Route/Road RTE 16

Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENT.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	290,460	None-Highway	
Right of Way	2027	66,729	None-Highway	
Construction	2029	3,173,315	None-Highway	
	Total	\$3,530,504	Previous Funding	\$0
			Current TYP Funding	\$3,530,504
			Future Funding Required	\$0
			Total Project Cost	\$3,530,504
ents None				

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Scope IMPROVE THE INTERSECTION OF NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	179,252	None-Highway	
Preliminary Engineering	2026	194,734	None-Highway	
Right of Way	2026	115,802	None-Highway	
Construction	2028	2,080,147	None-Other	
	Total	\$2,569,935	Previous Funding	\$0
			Current TYP Funding	\$2,569,935
			Future Funding Required	\$0
			Total Project Cost	\$2,569,935



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HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	1,113,080	Other Fed Aid	
Preliminary Engineering	2022	319,677	Other Fed Aid	
Right of Way	2021	113,080	Other Fed Aid	
Right of Way	2022	205,165	Other Fed Aid	
Construction	2024	6,624,332	Other Fed Aid	
	Total	\$8,375,335	Previous Funding	\$687,500
			Current TYP Funding	\$8,375,335
			Future Funding Required	\$0
			Total Project Cost	\$9,062,835
nts None				

Comments None

HAMPTON (41584)

Route/Road NH101/US1

Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	740,852	None-Highway	
Right of Way	2028	205,792	None-Highway	
Construction	2028	6,461,874	None-Highway	
	Total	\$7,408,518	Previous Funding Current TYP Funding	\$0 \$7,408,518
			Future Funding Required	\$0
			Total Project Cost	\$7,408,518



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\$7,711,913

HAMPTON (42573)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Strategy TIER 2

Scope ADDRESS RED LIST BRIDGE (163/184) CARRYING US 1 OVER PAR (ABD) IN THE TOWN OF HAMPTON

Phase	Year	Funding	Program	
Preliminary Engineering	2021	282,700	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	290,616	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2025	315,717	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	324,557	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	324,557	Bridg-T1-2-Rehab-Rcn	
Construction	2028	6,173,765	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,711,913	Previous Funding	\$0
			Current TYP Funding	\$7,711,913
			Future Funding Required	\$0

Comments None

HAMPTON (42606)

Route/Road WINNACUNNET RD

Category INDIVIDUAL PROJECTS

Total Project Cost

Scope COMPLETE STREET IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	172,209	None-Other	
Right of Way	2027	60,663	None-Other	
Construction	2029	948,789	None-Other	
	Total	\$1,181,661	Previous Funding Current TYP Funding	\$0 \$1,181,661
			Future Funding Required	\$0
			Total Project Cost	\$1,181,661



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Route/Road	I-95					Category	ROADSIDE	
Scope	HI-MAST LIGH LIGHTING AT I-95			TH LED ERCHANGES O	F	Strategy	TIER 1	
Phase		Year		Funding	Program	n		
Preliminary E	ngineering	2022		23,249	TRR *			
Construction		2022		813,724	TRR *			
			Total	\$836,973		Previ	ous Funding	\$89
						Current T	YP Funding	\$836,97
						Future Fundi	ng Required	\$
								* ** *
ER, NH - NC	DRWICH, VT ((42278)				Total	Project Cost	\$837,86
		(42278)					BRIDGES	\$837,80
ER, NH - NC Route/Road	NH 10A BRIDGE PRES CARRYING NH	SERVATIO		DN THE BRIDGE VER (LEDYARD			BRIDGES	\$837,86
ER, NH - NC Route/Road	NH 10A BRIDGE PRES	SERVATIO			Program	Category Strategy	BRIDGES	\$837,86
Route/Road Scope	NH 10A BRIDGE PRES CARRYING NH	SERVATIO H 10A OVE		VER (LEDYARD	Program	Category Strategy	BRIDGES TIER 2	\$837,86
ER, NH - NC Route/Road Scope Phase	NH 10A BRIDGE PRES CARRYING NH	SERVATIO H 10A OVE Year		VER (LEDYARD	Progra Bridg-H	Category Strategy m	BRIDGES TIER 2	\$837,8
ER, NH - NC Route/Road Scope Phase Construction	NH 10A BRIDGE PRES CARRYING NH	SERVATIO H 10A OVE Year 2023		VER (LEDYARD Funding 1,566,660	Progra Bridg-H	Category Strategy n IB-Main-Pres AR (Vermont)	BRIDGES TIER 2	
ER, NH - NC Route/Road Scope Phase Construction	NH 10A BRIDGE PRES CARRYING NH	SERVATIO H 10A OVE Year 2023		VER (LEDYARD Funding 1,566,660 639,874	Progra Bridg-H	Category Strategy m IB-Main-Pres AR (Vermont) Previo	BRIDGES TIER 2	\$837,86
ER, NH - NC Route/Road Scope Phase Construction	NH 10A BRIDGE PRES CARRYING NH	SERVATIO H 10A OVE Year 2023		VER (LEDYARD Funding 1,566,660 639,874	Program Bridg-H NON-P	Category Strategy m IB-Main-Pres AR (Vermont) Previo	BRIDGES TIER 2 Ous Funding YP Funding	\$224,8(

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HARRISVILLE (16114)

Route/Road SC				Category BRIDGES	
	RIDGE REPLACEMEN NNEWAWA BROOK-		OVER	Strategy TIER 5	
Phase	Year		Funding	Program	
Preliminary Engli	neering 2023		23,538	SAB_GO22	
Right of Way	2023		1,057	SAB_GO22	
Construction	2023		358,196	SAB_GO22	
Construction	2024		441,853	SAB_GO22	
		Total	\$824,644	Previous Funding	\$89,727
				Current TYP Funding	\$824,644
				Future Funding Required	\$0
				Total Project Cost	\$914,371
ents None SVILLE (42575)					
SVILLE (42575) Route/Road CH Scope AE CH			,	Total Project Cost	
SVILLE (42575) Route/Road CH Scope AE CH	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVEI		,	Total Project Cost Category RED LIST BRIDGES	
SVILLE (42575) Route/Road CF Scope AC CF TC	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVEI DWN OF HARRISVILL Year	R MINNÈWAWA E	A BROOK IN	Total Project Cost Category RED LIST BRIDGES Strategy TIER 4	
SVILLE (42575) Route/Road CF Scope AC CF TC Phase	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVER DWN OF HARRISVILL Year neering 2024	R MINNÈWAWA E	A BROOK IN	Total Project Cost Category RED LIST BRIDGES Strategy TIER 4 Program	
SVILLE (42575) Route/Road CF Scope AE CF TC Phase Preliminary Engli	HESHAM ROAD DDRESS RED LIST BI HESHAM ROAD OVER DWN OF HARRISVILL Year neering 2024	R MINNÈWAWA E	Funding 368,542	Total Project Cost Category RED LIST BRIDGES Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	
SVILLE (42575) Route/Road CF Scope AE CF TC Phase Preliminary Engli Preliminary Engli	HESHAM ROAD DRESS RED LIST BI HESHAM ROAD OVER DWN OF HARRISVILL Year neering 2024 neering 2027	R MINNÈWAWA E	A BROOK IN Funding 368,542 400,374	Total Project Cost Category RED LIST BRIDGES Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
SVILLE (42575) Route/Road CF Scope AE CF TC Phase Preliminary Engli Preliminary Engli	HESHAM ROAD DRESS RED LIST BI HESHAM ROAD OVER DWN OF HARRISVILL Year neering 2024 neering 2027	R MINNÈWAWA	A BROOK IN Funding 368,542 400,374 4,231,087	Total Project Cost Total Project Cost Category RED LIST BRIDGES Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$914,371

Total Project Cost \$5,000,003



Pending Approval

Ten Year Plan

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HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2021	228,444	Airport Improvement	
Other	2022	528,392	Airport Improvement	
Other	2023	173,820	Airport Improvement	
Other	2024	106,716	Airport Improvement	
Other	2025	637,813	Airport Improvement	
Other	2026	415,433	Airport Improvement	
Other	2027	218,386	Airport Improvement	
Other	2028	2,743,896	Airport Improvement	
Other	2029	71,231	Airport Improvement	
Other	2030	85,673	Airport Improvement	
	Total	\$5,209,804	Previous Funding	\$0
			Current TYP Funding	\$5,209,804
			Future Funding Required	\$0
			Total Project Cost	\$5,209,804

Comments None

HENNIKER - HOPKINTON (40633)

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT US 202, NH 9 **AND NH 127**

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	119,501	None-Highway	
Right of Way	2023	119,501	None-Highway	
Construction	2025	631,434	None-Highway	
Construction	2026	1,298,229	None-Highway	
	Total	\$2,168,666	Previous Funding	\$275,000
			Current TYP Funding	\$2,168,666
			Future Funding Required	\$0
			Total Project Cost	\$2,443,666



Pending Approval

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LL (41661)				
Route/Road	BUNKER HILL ROAD OVER NEED	LE SHOP BROOK	Category RED LIST BRIDGES	
Scope	BRIDGE REHABILITATION-BUNKE OVER NEEDLE SHOP BROOK BR. #140/099	R HILL ROAD	Strategy TIER 4	
Phase	Year	Funding	Program	
Construction	2021	215,880	SAB *	
	Total	\$215,880	Previous Funding	\$299,90
			Current TYP Funding	\$215,88
			Future Funding Required	\$(
mments None			Total Project Cost	\$515,78
	14269)			
-SBOROUGH (4 Route/Road	WEST MAIN STREET / NH RTE 14	9	Category MANDATED FEDERA	J
		•		
Scope	CONSTRUCT APPROXIMATLY 4,6 SIDEWALK ALONG ROUTE 149 FF ROAD TO 77 W. MAIN.		Strategy TIER 3	
Phase	Year	Funding	Program	
Construction	2021	594,845	TA *	
	Total	\$594,845	Previous Funding	\$84,813
			Current TYP Funding	\$594,84
			Future Funding Required	\$(
iments None			Total Project Cost	\$679,65
DALE, NH - BR Route/Road	RATTLEBORO, VT (12210C) NH 119		Category BRIDGES	
Scope	RECONSTRUCTION OF THE NEW THE CONNECTICUT RIVER	BRIDGE OVER	Strategy TIER 2	
Phase	Year	Funding	Program	
Construction	2021	5,000,000	GARVEE-21	
Construction	2022	6,000,000	GARVEE-21	
Construction	2023	6,000,000	GARVEE-21	
	Total	\$17,000,000	Previous Funding	\$31,037,94
			Current TYP Funding	\$17,000,000
			Future Funding Required	\$(
			Total Project Cost	\$48,037,94

Total Project Cost \$48,037,945



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SDALE, NH - BI	NH ROUTE 119	,		Catanam		
Route/Roau	NH ROUTE TI9			Category	RED LIST BRIDGES	
Scope	BRIDGE REHAB OF BR 119 OVER CONN RIVEF BRATTLEBORO				TIER 3	
Phase	Year		Funding	Program		
Construction	2023		3,967,438	Bridg-T3-4-Rehab-R	lcn	
Construction	2023		738,734	NON-PAR (Vermont	.)	
Construction	2024		4,078,526	Bridg-T3-4-Rehab-R	lcn	
Construction	2024		759,419	NON-PAR (Vermont	;)	
		Total	\$9,544,117	Prev	ious Funding	\$216,600
				Current	FYP Funding	\$9,544,117
				Guirein	i re runuing	ψ3,344,117
				Future Fund	ing Required	\$(
mments None				Future Fund	-	\$(
				Future Fund	ing Required	\$(
DALE (41365)	BRATTLEBORO ROAD			Future Fund Total	ing Required	\$
DALE (41365) Route/Road	BRATTLEBORO ROAD CONSTRUCT SIDEWAL ROAD.	KS ALONG BR	ATTLEBORO	Future Fund Total Category	ing Required Project Cost	\$(
SDALE (41365) Route/Road	CONSTRUCT SIDEWAL	KS ALONG BR	ATTLEBORO Funding	Future Fund Total Category	Ing Required Project Cost	\$
DALE (41365) Route/Road Scope	CONSTRUCT SIDEWAL ROAD.	KS ALONG BR		Future Fund Total Category Strategy	Ing Required Project Cost	\$(
SDALE (41365) Route/Road Scope Phase	CONSTRUCT SIDEWAL ROAD. Year	KS ALONG BR	Funding	Future Fund Total Category Strategy Program TA *	Ing Required Project Cost	\$0 \$9,760,71
SDALE (41365) Route/Road Scope Phase	CONSTRUCT SIDEWAL ROAD. Year		Funding 489,733	Future Fund Total Category Strategy Program TA * Prev	Ing Required Project Cost MANDATED FEDERAL TIER 6	\$3,344,117 \$9,760,717 \$9,760,717 \$73,400 \$489,733
SDALE (41365) Route/Road Scope Phase	CONSTRUCT SIDEWAL ROAD. Year		Funding 489,733	Future Fund Total Category Strategy Program TA * Prev Current T Future Fund	ing Required Project Cost MANDATED FEDERAL TIER 6 ious Funding	\$(\$9,760,717

Comments Project On-Shelf for 2020 CON funding





Category INDIVIDUAL PROJECTS

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HOOKSETT (29611)

Route/Road US 3 / NH 28

Scope	RECONSTRUCTI WHITEHALL RD / AVE / ALICE AVE	MARTI				
Phase		Year		Funding	Program	
Preliminary E	ngineering	2021		59,461	None-Highway	
Right of Way		2021		208,111	None-Highway	
Right of Way		2022		2,445,007	/ None-Highway	
Construction		2024		5,872,583	None-Highway	_
Construction		2025		6,036,621	None-Highway	
			Total	\$14,621,783	Previous Funding \$1,73	,457
					Current TYP Funding \$14,62	,783
					Future Funding Required	\$0
ents None					Total Project Cost \$16,35	,241
N (41754) Route/Road	NH 3A				Category MANDATED FEDERAL	
Scope	CONSTRUCTING TURN LANE ON L			JND RIGHT	Strategy TIER 2	
Scope Phase	TURN LANE ON L			JND RIGHT	Strategy TIER 2 Program	
-	TURN LANE ON L	OWELL			Program	
Phase	TURN LANE ON L	OWELL Year		Funding	Program O CMAQ *	,660
Phase	TURN LANE ON L	OWELL Year	. RD/NH 3A	Funding 1,285,000	Program O CMAQ *	
Phase	TURN LANE ON L	OWELL Year	. RD/NH 3A	Funding 1,285,000	Program O CMAQ * O Previous Funding \$26	

Total Project Cost \$1,554,660



Pending Approval

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HUDSON (42108)

30N (42100)						
Route/Road	CIRCUMFERE	ENTIAL HIGHWAY		Category	INDIVIDUAL PF	OJECTS
Scope	,	CONSTRUCT A ROAI E 111, SOUTHERN PO ENTIAL HWY		Strategy	TIER 2	
Phase		Year	Funding	Program		
Preliminary E	Ingineering	2021	1,028,000	NON-PAR (other)		
Preliminary E	Engineering	2022	1,056,784	NON-PAR (other)		
		Total	\$2,084,784	Previo	ous Funding	\$1,975,13
				Current T	YP Funding	\$2,084,78
				Future Fundir	ng Required	\$49,836,94
				Total F	Project Cost	\$53,896,86
				Total I		+,,
mments None						<i>,</i> ,,.
KSON (40808)	VALLEY CRO	SS ROAD OVER WILD	OCAT BROOK	Category		,
KSON (40808) Route/Road	BRIDGE REH	SS ROAD OVER WILD ABILITATION-VALLEY OOK-BR. #153/066		Category	BRIDGES	,,.
KSON (40808) Route/Road	BRIDGE REH	ABILITATION-VALLEY		Category	BRIDGES	,,
KSON (40808) Route/Road	BRIDGE REH	ABILITATION-VALLEY OOK-BR. #153/066	CROSS RD OVE	Category R Strategy	BRIDGES	
KSON (40808) Route/Road Scope Phase	BRIDGE REH	ABILITATION-VALLEY OOK-BR. #153/066 Year	CROSS RD OVE	Category R Strategy Program	BRIDGES	
KSON (40808) Route/Road Scope Phase Construction	BRIDGE REH	ABILITATION-VALLEY OOK-BR. #153/066 Year 2021	CROSS RD OVE Funding 449,473	Category R Strategy Program SAB * NON-PAR (other)	BRIDGES	
KSON (40808) Route/Road Scope Phase Construction	BRIDGE REH	ABILITATION-VALLEY OOK-BR. #153/066 Year 2021 2021	CROSS RD OVE Funding 449,473 217,463	Category R Strategy Program SAB * NON-PAR (other) Previo	BRIDGES TIER 5	\$553,104
KSON (40808) Route/Road Scope Phase Construction	BRIDGE REH	ABILITATION-VALLEY OOK-BR. #153/066 Year 2021 2021	CROSS RD OVE Funding 449,473 217,463	Category R Strategy Program SAB * NON-PAR (other) Previo	BRIDGES TIER 5 Dus Funding	\$553,10

Comments None

JAC



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Ten Year Plan

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JAFFREY (16307)

Route/Roa	d US 202				Category	INDIVIDUAL P	ROJECTS	
Scol		JRE "DOG-LEG" INTE , AND NH 137	RSECTION OF US		Strategy	TIER 2		
Phase		Year	Funding	Program	I			
Constructi	n	2022	4,102,222	None-Hig	ghway			
Constructi	on	2023	4,500,000	None-Hig	ghway			
		Total	\$8,602,222		Previo	ous Funding	\$6,	468,000
					Current T	YP Funding	\$8,	602,222
				F	uture Fundi	ng Required		\$0
					Total I	Project Cost	\$15,	070,222
Comments None								
AFFREY (41401)		OAD OVER CONTOO	COOK RIVER		Category	BRIDGES		
AFFREY (41401)		OAD OVER CONTOO	COOK RIVER		Category	BRIDGES		
AFFREY (41401) Route/Roa	d NUTTING RO	OAD OVER CONTOO HABILITATION-NUTT OOK RIVER-BR. #159/	ING ROAD OVER		Category Strategy			
AFFREY (41401) Route/Roa	d NUTTING RO	HABILITATION-NUTT	ING ROAD OVER	Program	Strategy			
AFFREY (41401) Route/Roa Scop Phase	d NUTTING RO	HABILITATION-NUTT OOK RIVER-BR. #159/	ING ROAD OVER 094	Program SAB *	Strategy			
AFFREY (41401) Route/Roa Scop Phase	d NUTTING RC e BRIDGE REF CONTOOCC	HABILITATION-NUTT OOK RIVER-BR. #159/ Year	ING ROAD OVER 094 Funding	-	Strategy			
AFFREY (41401) Route/Roa Scop Phase Preliminar	d NUTTING RC e BRIDGE REF CONTOOCC	HABILITATION-NUTT OOK RIVER-BR. #159/ Year 2021	ING ROAD OVER 094 Funding 154,200	SAB *	Strategy			
AFFREY (41401) Route/Roa Scop Phase Preliminar Right of W	d NUTTING RC e BRIDGE REI CONTOOCC	HABILITATION-NUTT OOK RIVER-BR. #159/ Year 2021 2021	ING ROAD OVER 094 Funding 154,200 5,140	SAB *	Strategy			
AFFREY (41401) Route/Roa Scop Phase Preliminar Right of W Constructi	d NUTTING RC e BRIDGE REI CONTOOCC	HABILITATION-NUTT OOK RIVER-BR. #159/ Year 2021 2021 2021 2021	ING ROAD OVER 094 Funding 154,200 5,140 244,356	SAB * SAB * SAB *	Strategy			
AFFREY (41401) Route/Roa Scop Phase Preliminar Right of W Constructi	d NUTTING RC e BRIDGE REI CONTOOCC	HABILITATION-NUTT OOK RIVER-BR. #159/ Year 2021 2021 2021 2021 2022	ING ROAD OVER 094 Funding 154,200 5,140 244,356 414,999	SAB * SAB * SAB *	Strategy	TIER 5	\$	-
AFFREY (41401) Route/Roa Scop Phase Preliminar Right of W Constructi	d NUTTING RC e BRIDGE REI CONTOOCC	HABILITATION-NUTT OOK RIVER-BR. #159/ Year 2021 2021 2021 2021 2022	ING ROAD OVER 094 Funding 154,200 5,140 244,356 414,999	SAB * SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	\$	\$0 818,695 \$0

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JAFFREY (42512)

Route/Road	STRATTON R	D PETERBOROUGH ST			Category	ROADSIDE	
Scope		AND RECONSTRUCT SIE S AND BIKE LANES ON S OROUGH ST.		D.	Strategy	TIER 6	
Phase		Year	Funding	Program	า		
Preliminary E	Ingineering	2021	32,810	TA *			
Right of Way		2021	18,761	TA *			
Construction		2023	737,051	TA *			
		Total	\$788,622		Previo	ous Funding	\$75,000
					Current T	YP Funding	\$788,622
					uture Fundi	ng Required	\$0
omments None					Total	Project Cost	\$863,622
FFERSON - RAN	DOI PH (136	02C)					
Route/Road	•				Category	INDIVIDUAL PROJECTS	
Scope		NTS FROM NH 115 TO RANDOLPH TOWNLINE.			Strategy	TIER 2	
Phase		Year	Funding	Program	า		

Phase	Year	Funding	Program	
Preliminary Engineering	2021	520,015	Other Fed Aid	
Right of Way	2021	288,898	Other Fed Aid	
Right of Way	2022	296,987	Other Fed Aid	
Construction	2023	10,327,247	Other Fed Aid	
Construction	2024	2,000,000	Other Fed Aid	
	Total	\$13,433,148	Previous Funding	\$588,500
			Current TYP Funding	\$13,433,148
			Future Funding Required	\$0
			Total Project Cost	\$14,021,648



Ten Year Plan

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KEENE - SWANZEY (40100)

Route/Road NH 9/10/12/101

Category	INDIVIDUAL PROJECTS
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• • • • • • • • •	TION OF FLOODPLAIN FOR THE KEENE-SWA		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	56,540	Other Fed Aid	
Construction	2021	1,311,593	Other Fed Aid	
	Total	\$1,368,133	Previous Funding	\$550,000
			Current TYP Funding	\$1,368,133
			Future Funding Required	\$0
			Total Project Cost	\$1,918,133

Comments None

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope	PRESERVATION, MODERNIZATION, AND/OR
	EXPANSION OF AIRPORT FACILITIES; PLANNING
	STUDIES.

Strategy ALL TIERS

5100	IE3.			
Phase	Year	Funding	Program	
Other	2021	4,112,000	Airport Improvement	
Other	2023	2,655,580	Airport Improvement	
Other	2024	974,091	Airport Improvement	
Other	2025	1,730,513	Airport Improvement	
Other	2026	457,134	Airport Improvement	
Other	2027	2,052,557	Airport Improvement	
Other	2028	1,186,527	Airport Improvement	
Other	2029	213,692	Airport Improvement	
Other	2030	219,675	Airport Improvement	
	Total	\$13,601,768	Previous Funding	\$0
			Current TYP Funding	\$13,601,768

\$ U	Previous Funding
\$13,601,768	Current TYP Funding
\$0	Future Funding Required
\$13,601,768	Total Project Cost



Pending Approval

Ten Year Plan

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KEENE ((40653)
	40000)

y n n	2025 2025 2026 Total	2,900,200 958,632 2,024,899 \$7,245,038	None-Highway MOBRR * None-Highway Previous Funding Current TYP Funding Future Funding Required	\$148,69 \$7,245,03 \$
n n	2025 2026	958,632 2,024,899	MOBRR * None-Highway	\$148,69
n n	2025	958,632	MOBRR *	
n				
	2025	2,900,200	None-Highway	
у				
	2023	361,083	None-Highway	
У	2022	52,839	MOBRR *	
у	2022	161,040	None-Highway	
Engineering	2021	164,457	None-Highway	
Engineering	2021	185,040	MOBRR *	
Engineering	2021	436,846	None-Other	
SWANZEY TOW	VN LINE INCLUDE A	SH SWAMP BRK		
NH 10 (WINCH	ESTER STREET)		Category INDIVIDUAL PROJEC	CTS
			Total Project Cost	\$709,320
			Future Funding Required	\$(
	Total	\$709,320	-	\$ \$709,32
1				
			_	
	Year	Funding	Program	
		STREET OVER	Strategy TIER 5	
	EET OVER BEAVER I	BROOK	Category BRIDGES	
	BEAVER BROO	BEAVER BROOK-BR. #142/072	Year Funding Engineering 2022 118,220 y 2022 5,140 n 2022 292,980 n 2023 292,980 Total \$709,320 P RECONSTRUCT WINCHESTER STREET) P RECONSTRUCT WINCHESTER ST FROM NH 101 TO SWANZEY TOWN LINE INCLUDE ASH SWAMP BRK BRIDGE REPLACEMENT P Year Year Funding Engineering 2021 2021 436,846 Engineering 2021 2021 164,457	BEAVER BROOK-BR. #142/072 Funding Program Engineering 2022 118,220 SAB_GO22 y 2022 5,140 SAB_GO22 n 2022 292,980 SAB_GO22 n 2023 292,980 SAB_GO22 n 2023 292,980 SAB_GO22 n 2023 292,980 SAB_GO22 n 2023 292,980 SAB_GO22 Total \$709,320 Previous Funding Current TYP Funding Future Funding Required Total \$709,320 Previous Funding Current TYP Funding Funder Funding Required Total Project Cost Program Strategy TIER 5 SWANZEY TOWN LINCHESTER ST FROM NH 101 TO SWANZEY TOWN LINE INCLUDE ASH SWAMP BRK BRIDGE REPLACEMENT Strategy TIER 5 Year Funding Program Program Engineering 2021 436,846 None-Other Engineering 2021 164,457 None-Highway



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KEENE (41590)

Route/Road SWANZEY F	ACTORY RD/NH 101		Category INDIVIDUAL PRO	JECTS
	JCTION OF NH 101 FR D TO BRANCH RD.	OM SWANZEY	Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	232,492	None-Highway	
Preliminary Engineering	2024	184,271	None-Highway	
Right of Way	2024	165,414	None-Highway	
Construction	2027	3,078,875	Other Fed Aid	
Construction	2029	2,103,003	Other Fed Aid	
	Total	\$5,764,055	Previous Funding	\$
			Current TYP Funding	\$5,764,05
			Future Funding Required	\$
			-	\$
	ST CHESHIRE RAIL TF	RAIL	Future Funding Required	\$
ENE (42515) Route/Road MARLBORO Scope IMPROVE. M	ST CHESHIRE RAIL TF IARLBORO ST. AND CA RE RAIL TRAIL		Future Funding Required Total Project Cost Category ROADSIDE	\$
ENE (42515) Route/Road MARLBORO Scope IMPROVE. M	ARLBORO ST. AND C		Future Funding Required Total Project Cost Category ROADSIDE	\$
Scope IMPROVE. M TO CHESHIF	IARLBORO ST. AND C RE RAIL TRAIL	ONSTRUCT TRA	Future Funding Required Total Project Cost Category ROADSIDE IL Strategy TIER 6	\$
EENE (42515) Route/Road MARLBORO Scope IMPROVE. M TO CHESHIF	IARLBORO ST. AND C RE RAIL TRAIL Year	ONSTRUCT TRA	Future Funding Required Total Project Cost Category ROADSIDE IL Strategy TIER 6 Program TIER 6 TIER 6	\$
ENE (42515) Route/Road MARLBORO Scope IMPROVE. M TO CHESHIF Phase Construction	ARLBORO ST. AND C RE RAIL TRAIL Year 2024	ONSTRUCT TRA Funding 193,205	Future Funding Required Total Project Cost Category ROADSIDE IL Strategy TIER 6 Program TA *	\$ \$5,764,05
EENE (42515) Route/Road MARLBORO Scope IMPROVE. M TO CHESHIF Phase Construction	ARLBORO ST. AND C RE RAIL TRAIL Year 2024 2025	ONSTRUCT TRA Funding 193,205 487,927	Future Funding Required Total Project Cost Category ROADSIDE L Strategy TIER 6 Program TA * TA * TA * TA * TA *	\$5,764,05 (\$5,764,05 () () () () () () () () () (

Comments None

\$681,132

Total Project Cost



Pending Approval

Ten Year Plan

12/2/2019

KENSINGTON (42610)

Route/Road NH107/NH150

Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT AND UPGRADES

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	378,861	None-Other	
Right of Way	2028	205,792	None-Other	
Construction	2030	1,884,808	None-Other	
	Total	\$2,469,461	Previous Funding	\$0
			Current TYP Funding	\$2,469,461
			Future Funding Required	\$0
			Total Project Cost	\$2,469,461

Comments None

LACONIA (24181)

Route/Road CENTENARY AVENUE

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE OVER NH RR, BR. NO. 126/163, RED LIST Category RED LIST BRIDGES

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	89,626	Bridg-T3-4-Rehab-Rcn	
Construction	2025	378,861	Bridg-T3-4-Rehab-Rcn	
	Total	\$468,487	Previous Funding	\$0
			Current TYP Funding	\$468,487
			Future Funding Required	\$0
			Total Project Cost	\$468,487



Ten Year Plan

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LACONIA (26706)

Route/Road ACADEMY	STREET OVER DURKEE	BROOK		Category	RED LIST BRIDGE	S
	EPLACEMENT-ACADEM BROOK-BR. #121/037	Y ST OVER		Strategy	TIER 5	
Phase	Year	Funding	Progra	n		
Preliminary Engineering	2022	179,653	SAB *			
Right of Way	2022	10,568	SAB *			
Construction	2022	200,155	SAB *			
Construction	2023	346,988	SAB *			
	Total	\$737,364		Previo	ous Funding	\$
				Current T	YP Funding	\$737,36
				Eutoma Eurodia	an Danuirad	\$
nto None			-	Future Fundir Total F	Project Cost	\$737,36
					• •	
nts None A (40656) Route/Road COURT ST	REET OVER DURKEE BI	ROOK			Project Cost	
A (40656) Route/Road COURT ST Scope BRIDGE RI	REET OVER DURKEE BI EPLACEMENT-COURT S ROOK-BR. #113/036			Total F	BRIDGES	
A (40656) Route/Road COURT ST Scope BRIDGE RI	EPLACEMENT-COURT S		Prograu	Total F Category Strategy	BRIDGES	
A (40656) Route/Road COURT ST Scope BRIDGE RI DURKEE B	EPLACEMENT-COURT S ROOK-BR. #113/036	TREET OVER		Total F Category Strategy	BRIDGES	
A (40656) Route/Road COURT ST Scope BRIDGE RI DURKEE B Phase	EPLACEMENT-COURT S BROOK-BR. #113/036 Year	TREET OVER	Program	Total F Category Strategy	BRIDGES	
A (40656) Route/Road COURT ST Scope BRIDGE RI DURKEE B Phase Right of Way	EPLACEMENT-COURT S BROOK-BR. #113/036 Year 2022	TREET OVER Funding 42,271	Prograu SAB *	Total F Category Strategy	BRIDGES	\$737,36
A (40656) Route/Road COURT ST Scope BRIDGE RI DURKEE B Phase Right of Way	EPLACEMENT-COURT S BROOK-BR. #113/036 Year 2022 2021	TREET OVER Funding 42,271 1,147,325	Prograu SAB *	Total F Category Strategy n Previo	Project Cost BRIDGES TIER 5	
A (40656) Route/Road COURT ST Scope BRIDGE RI DURKEE B Phase Right of Way	EPLACEMENT-COURT S BROOK-BR. #113/036 Year 2022 2021	TREET OVER Funding 42,271 1,147,325	Program SAB * SAB *	Total F Category Strategy n Previo	Project Cost BRIDGES TIER 5 Dus Funding YP Funding	\$737,36



Ten Year Plan

Category BRIDGES

Pending Approval

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LACONIA (41469)

Route/Road US 3 AND NH 11

	RIDGE CARRYING US : HILL ROAD IN THE CIT		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	358,503	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	259,646	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn	
Construction	2027	3,336,449	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,019,510	Previous Funding	\$0
			Current TYP Funding	\$4,019,510
			Current i te Funding	φ 4 ,015,510
			Future Funding Required	\$4,019,510 \$0
			-	
ents None			Future Funding Required	\$0
STER, NH - GUILDHALL	., VT (16155)		Future Funding Required	\$0
	., VT (16155)		Future Funding Required	\$0
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF	-, VT (16155) PLACEMENT, US 2 OVE ER'S RANGER'S BRIDO		Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2	\$0
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF	PLACEMENT, US 2 OVE		Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2	\$0
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG	PLACEMENT, US 2 OVE ER'S RANGER'S BRIDO	GE BR #111/129)	Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2	\$0
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase	PLACEMENT, US 2 OVE ER'S RANGER'S BRIDO Year	GE BR #111/129) Funding	Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2 Program	\$0
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase	PLACEMENT, US 2 OVE ER'S RANGER'S BRIDO Year 2021	GE BR #111/129) Funding 2,697,428	Future Funding Required Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2 Program NON-PAR (Vermont)	\$0 \$4,019,510

Total Project Cost \$13,126,073

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LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER; MOUNT ORNE COVERED BRIDGE #039/105 Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	27,159	SAB_GO22	
Construction	2023	190,115	SAB_GO22	
Construction	2024	195,439	SAB_GO22	
	Total	\$412,713	Previous Funding	\$0
			Current TYP Funding	\$412,713
			Future Funding Required	\$0
			Total Project Cost	\$412,713
ments None				

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope SUPERSTRUCTURE REPLACE & WIDENING, I-89 NB & SB OVER CONNECTICUT RIVER (BR NO 044/103 & 044/104)

044/104)			
Phase	Year	Funding	Program	
Construction	2021	7,000,000	GARVEE-21	
Construction	2021	4,184,196	NON-PAR (Vermont)	
Construction	2022	1,350,000	TIFIA	
Construction	2023	1,350,000	TIFIA	
	Total	\$13,884,196	Previous Funding	\$36,042,008
			Current TYP Funding	\$13,884,196
			Future Funding Required	\$0
			Total Project Cost	\$49,926,204

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LEBANON (13558A)

	Route/Road	NH 12A				Category	RED LIST BRIDGES	
	Scope	NH 12A BRIDGE BRIDGE# 062/11		IT OVER B&M RR I)		Strategy	TIER 5	
	Phase		Year	Funding	Progra	m		
	Construction		2021	3,084,000	MOBRI	R *		
			Total	\$3,084,000		Previ	ous Funding	\$4,715,000
						Current T	YP Funding	\$3,084,000
						Future Fundi	ng Required	\$(
					-	Total	Project Cost	\$7,799,000
-	ents None							
Comm								
	ON (24221)							
	ON (24221)	TRUES BROOK	RD OVER BLO	DDS BROOK		Category	RED LIST BRIDGES	
	ON (24221) Route/Road		CEMENT-TRUE	DDS BROOK S BROOK RD OVER		Category Strategy		
	ON (24221) Route/Road	BRIDGE REPLAC	CEMENT-TRUE		Progra	Strategy		
	ON (24221) Route/Road Scope	BRIDGE REPLAC BLOODS BROOM	CEMENT-TRUE <-BR. #066/059	S BROOK RD OVER	Progra SAB *	Strategy		
	ON (24221) Route/Road Scope Phase	BRIDGE REPLAC BLOODS BROOM	CEMENT-TRUE K-BR. #066/059 Year	S BROOK RD OVER Funding	-	Strategy		
	ON (24221) Route/Road Scope Phase Preliminary E	BRIDGE REPLAC BLOODS BROOM	CEMENT-TRUE <-BR. #066/059 Year 2022	S BROOK RD OVER Funding 195,505	SAB *	Strategy		
	ON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLAC BLOODS BROOM	CEMENT-TRUE <-BR. #066/059 Year 2022 2022	S BROOK RD OVER Funding 195,505 15,852	SAB * SAB *	Strategy		
	ON (24221) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLAC BLOODS BROOM	CEMENT-TRUE <-BR. #066/059 Year 2022 2022 2022 2022	S BROOK RD OVER Funding 195,505 15,852 1,278,709	SAB * SAB * SAB *	Strategy m		
	ON (24221) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLAC BLOODS BROOM	CEMENT-TRUE <-BR. #066/059 Year 2022 2022 2022 2022 2022 2023	S BROOK RD OVER Funding 195,505 15,852 1,278,709 1,400,000	SAB * SAB * SAB *	Strategy m Previo	TIER 5	\$2,890,066
	ON (24221) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLAC BLOODS BROOM	CEMENT-TRUE <-BR. #066/059 Year 2022 2022 2022 2022 2022 2023	S BROOK RD OVER Funding 195,505 15,852 1,278,709 1,400,000	SAB * SAB * SAB * SAB *	Strategy m Previo	TIER 5	



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LEBANON (24222)

		3D)			RIDGES
-	BRIDGE REPLACEMENT BR. #121/117	NH 120 OVE	R NHRR (ABD) Strategy TIER 5	
Phase	Year		Funding	Program	
Preliminary Eng	gineering 2022		103,275	SAB_GO22	
Right of Way	2022		5,140	SAB_GO22	
Construction	2022		522,532	SAB_GO22	
Construction	2023		522,533	SAB_GO22	
		Total	\$1,153,480	Previous Funding	\$
				Current TYP Funding	\$1,153,48
				Future Funding Required	ş
DN (29612)	20				
DN (29612) Route/Road 18	39			Category INDIVIDUAL	PROJECTS
Route/Road 18	89 EXIT 18 / NH 120 IMPRO	VEMENTS		Category INDIVIDUAL Strategy TIER 2	PROJECTS
Route/Road 18		VEMENTS	Funding		PROJECTS
Route/Road 18 Scope E	EXIT 18 / NH 120 IMPRO Year	VEMENTS	Funding 565,400	Strategy TIER 2	. PROJECTS
Route/Road 18 Scope E Phase	EXIT 18 / NH 120 IMPRO Year gineering 2021	VEMENTS		Strategy TIER 2 Program	- PROJECTS
Route/Road 18 Scope E Phase Preliminary Eng	EXIT 18 / NH 120 IMPRO Year gineering 2021	VEMENTS	565,400	Strategy TIER 2 Program None-Highway	PROJECTS
Route/Road 18 Scope E Phase Preliminary Eng Preliminary Eng	EXIT 18 / NH 120 IMPRO Year gineering 2021 gineering 2022	VEMENTS	565,400 290,616	Strategy TIER 2 Program None-Highway None-Highway	- PROJECTS
Route/Road 18 Scope E Phase Preliminary Eng Right of Way	EXIT 18 / NH 120 IMPRO Year gineering 2021 gineering 2022 2021	VEMENTS	565,400 290,616 921,635	Strategy TIER 2 Program None-Highway None-Highway None-Highway	
Route/Road 18 Scope E Phase Preliminary Eng Right of Way	EXIT 18 / NH 120 IMPRO Year gineering 2021 gineering 2022 2021		565,400 290,616 921,635 3,071,001	Strategy TIER 2 Program None-Highway None-Highway None-Highway	- PROJECTS \$1,457,50 \$4,848,68



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LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2021	1,657,364	Airport Improvement	
Other	2022	1,467,756	Airport Improvement	
Other	2023	905,311	Airport Improvement	
Other	2024	9,927,044	Airport Improvement	
Other	2025	10,205,001	Airport Improvement	
Other	2026	1,311,343	Airport Improvement	
Other	2027	1,348,060	Airport Improvement	
Other	2028	1,385,806	Airport Improvement	
Other	2029	1,424,608	Airport Improvement	
Other	2030	1,464,497	Airport Improvement	
	Total	\$31,096,790	Previous Funding	\$0
			Current TYP Funding	\$31,096,790
			Future Funding Required	\$0
			Total Project Cost	\$31,096,790

Comments None

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Scope RECONSTRUCT MECHANIC ST / HIGH ST / MASCOMA ST INTERSECTION

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2022	2,640,000	Other Fed Aid	
	Total	\$2,640,000	Previous Funding	\$413,580
			Current TYP Funding	\$2,640,000
			Future Funding Required	\$0
			Total Project Cost	\$3,053,580

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Category MANDATED FEDERAL

LEBANON (41366)

· · ·		
Route/Road	LAHAYE DRIVE	

Scope	CONSTRUCT BICY IMPROVEMENTS A 120 TO MOUNT SUI	LONG LAHAYE DR F		Strategy TIER 5
Phase		ear	Funding	Program
Construction	2	023	738,734	TA *
		Total	\$738,734	Previous Funding \$83,10
				Current TYP Funding \$738,734
				Future Funding Required \$
				Total Project Cost \$821,84
nments None				
ANON (42604)				
Route/Road	US4/MECHANIC ST	SLAYTON HILL RD		Category ROADSIDE
Scope	INTERSECTION IMP	PROVEMENT		Strategy TIER 5
Phase	Ye	ear	Funding	Program
Preliminary E	ingineering 2	025	344,419	None-Other
Right of Way	2	027	242,651	None-Other
Construction	2	029	4,125,661	None-Other
		Total	\$4,712,731	Previous Funding \$
				Current TYP Funding \$4,712,73
				Future Funding Required \$



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LEE (41322)

Route/Road NH ROUTE 125

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING NH 125 OVER LITTLE RIVER BR NO 073/084 Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	17,437	Bridg-T1-2-Rehab-Rcn	
Construction	2022	1,743,694	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,987,291	Previous Funding	\$220,000
			Current TYP Funding	\$1,987,291
			Future Funding Required	\$0
			Total Project Cost	\$2,207,291

Comments None

LEE (42876)

Route/Road RTE 125

Category MANDATED FEDERAL

Scope CONSTRUCT UP TO AN 80 SPACE PARK AND RIDE LOT NEAR THE JUNCTION OF US4 AND NH125.

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	137,500	CMAQ *	
Right of Way	2021	82,500	CMAQ *	
Construction	2022	876,370	CMAQ *	
	Total	\$1,096,370	Previous Funding	\$0
			Current TYP Funding	\$1,096,370
			Future Funding Required	\$0
			Total Project Cost	\$1,096,370



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LITTLETON, NH - WATERFORD	, VT	(27711)	
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Route/Road NH ROUTE 18

Category RED LIST BRIDGES

	RIDGE CARRYING IVER (109/134)		TING OF RED LIST CONNECTICUT	Stra	tegy TIER 3	
Phase	Ye	ar	Funding	Program		
Preliminary Eng	ineering 20	21	113,080	Bridg-T3-4-Reh	ab-Rcn	
Preliminary Eng	ineering 20	21	54,278	NON-PAR (Ver	mont)	
Preliminary Eng	ineering 20	22	116,246	Bridg-T3-4-Reh	ab-Rcn	
Preliminary Eng	ineering 20	22	55,798	NON-PAR (Ver	mont)	
Preliminary Eng	ineering 20	23	136,709	Bridg-T3-4-Reh	ab-Rcn	
Preliminary Eng	ineering 20	23	57,361	NON-PAR (Ver	mont)	
Construction	20	25	3,367,650	Bridg-T3-4-Reh	ab-Rcn	
Construction	20	25	1,530,750	NON-PAR (Ver	mont)	
		Total	\$5,431,873		Previous Funding	\$327,200
				Curr	ent TYP Funding	\$5,431,873
					•···•	ψυ,τυ1,07υ
					Funding Required	\$0, 1 01,075
ante Nono				Future I	•	\$0
	OTTAGE STREET, IEADOW STREET	MILL STREE	T, SOUTH STREET,	Future I	Funding Required	\$0 \$5,759,073
TON (41362) Route/Road Ci M Scope Ci	EADOW STREET	ALONG COT	TAGE ST, MILL ST,	Future I Cate	Funding Required	\$0 \$5,759,073
TON (41362) Route/Road Ci M Scope Ci	EADOW STREET ONST SIDEWALKS OUTH ST, MEADO	ALONG COT W ST, MT. EL	TAGE ST, MILL ST,	Future I Cate	Funding Required Fotal Project Cost gory MANDATED FEDER	\$0 \$5,759,073
TON (41362) Route/Road Co M Scope Co Sc Bl	EADOW STREET ONST SIDEWALKS OUTH ST, MEADO RONSON ST Ye	ALONG COT W ST, MT. EL	TAGE ST, MILL ST, ISTIS RD,	Future I Cate	Funding Required Fotal Project Cost gory MANDATED FEDER	\$0 \$5,759,073
TON (41362) Route/Road Co M Scope Co Scope Co Bi Phase	EADOW STREET ONST SIDEWALKS OUTH ST, MEADO RONSON ST Ye	ALONG COT W ST, MT. EL ar	TAGE ST, MILL ST, ISTIS RD, Funding	Future I Cate Stra Program	Funding Required Fotal Project Cost gory MANDATED FEDER	\$0 \$5,759,073
TON (41362) Route/Road Co M Scope Co Scope Co Bi Phase	EADOW STREET ONST SIDEWALKS OUTH ST, MEADO RONSON ST Ye	ALONG COT W ST, MT. EL ar 22	TAGE ST, MILL ST, ISTIS RD, Funding 887,699	Future I Cate Stra Program TA *	Funding Required Fotal Project Cost gory MANDATED FEDER tegy TIER 6	\$0 \$5,759,073 AL
TON (41362) Route/Road Co M Scope Co Scope Co Bi Phase	EADOW STREET ONST SIDEWALKS OUTH ST, MEADO RONSON ST Ye	ALONG COT W ST, MT. EL ar 22	TAGE ST, MILL ST, ISTIS RD, Funding 887,699	Future I Cate Stra Program TA *	Funding Required Fotal Project Cost gory MANDATED FEDER tegy TIER 6 Previous Funding	\$0 \$5,759,073 AL \$167,754

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Category INDIVIDUAL PROJECTS

LONDONDERRY (41593)

Route/Road NH28/NH128

Phase	Yea	r	Funding	Program	
Preliminary E	ngineering 202	3	179,252	None-Highway	
Preliminary E	ngineering 202	6	194,734	None-Highway	
Right of Way	202	6	66,599	None-Highway	
Construction	202	7	1,231,750	None-Highway	
		Total	\$1,672,336	Previous Funding	\$0
				Current TYP Funding	\$1,672,336
				Future Funding Required	\$0
				Total Drainat Cont	\$1,672,336
None	•			Total Project Cost	
IDERRY (4 Route/Road	OPERATIONAL AND OTHE INTERSECTION			Category INDIVIDUAL PROJEC	
IDERRY (4 Route/Road	NH 28/STONEHENGE	CAPACITY IM OF NH 28 & S		Category INDIVIDUAL PROJEC	
IDERRY (4 Route/Road Scope	NH 28/STONEHENGE OPERATIONAL AND THE INTERSECTION ROAD	CAPACITY IM OF NH 28 & S r	TONEHENGE	Category INDIVIDUAL PROJEC	
NDERRY (4 Route/Road Scope Phase	NH 28/STONEHENGE OPERATIONAL AND O THE INTERSECTION ROAD Yea	CAPACITY IM OF NH 28 & S r 1	TONEHENGE Funding	Category INDIVIDUAL PROJEC T Strategy TIER 2 Program	
IDERRY (4 Route/Road Scope Phase Construction	NH 28/STONEHENGE OPERATIONAL AND THE INTERSECTION ROAD Yea 202	CAPACITY IM OF NH 28 & S r 1	TONEHENGE Funding 682,594	Category INDIVIDUAL PROJEC T Strategy TIER 2 Program NON-PAR (other)	
IDERRY (4 Route/Road Scope Phase Construction	NH 28/STONEHENGE OPERATIONAL AND THE INTERSECTION ROAD Yea 202	CAPACITY IM OF NH 28 & S r 1 1	TONEHENGE Funding 682,594 682,594	Category INDIVIDUAL PROJEC T Strategy TIER 2 Program NON-PAR (other) None-Highway	CTS
IDERRY (4 Route/Road Scope Phase Construction	NH 28/STONEHENGE OPERATIONAL AND O THE INTERSECTION ROAD Yea 202	CAPACITY IM OF NH 28 & S r 1 1	TONEHENGE Funding 682,594 682,594	Category INDIVIDUAL PROJEC T Strategy TIER 2 Program NON-PAR (other) None-Highway Previous Funding	CTS \$310,000

Comments Town to provide 50% match.

Includes inflation and indirects using program

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Route/Road HARVEY RD. WEBSTER RD. GRENIER FIELD RD. Category INDIVIDUAL PROJECTS Strategy TIER 6 Scope CONSTRUCT A 1 MILE MULTI-USE PATH ALONG THE SIDE OF HARVEY RD. WEBSTER RD, AND GRENIER FIELD RD. Phase Year Funding Program 2021 TA * Preliminary Engineering 41,120 Right of Way 2021 30,840 TA * Construction TA * 2024 954,858 Construction 2024 223,358 NON-PAR (other) Total \$1,250,176 **Previous Funding** \$75,000 Current TYP Funding \$1,250,176 **Future Funding Required** \$0 **Total Project Cost** \$1,325,176 **Comments** None LOUDON - CANTERBURY (29613A) Route/Road NH RTE 106 Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope NH RTE 106 ROADWAY WIDENING (2ND SEGMENT OF PHASE 1) FROM SOUCOOK RD, LOUDON TO AMES RD, CANTERBURY Phase Program Year Funding Construction 2021 5,088,600 None-Highway Total \$5,088,600 **Previous Funding** \$3,124,000 Current TYP Funding \$5,088,600 **Future Funding Required** \$0 **Total Project Cost** \$8,212,600





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LOUDON - CANTERBURY (29613C)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope NH 106 ROADWAY WIDENING (PHASE 3)

Phase Year Funding Program 2021 Preliminary Engineering 1,500,000 None-Highway 2024 None-Highway Right of Way 500,000 Construction 2026 GARVEE-26 10,000,000 Construction 2027 10,000,000 GARVEE-26 Total \$22,000,000 **Previous Funding** \$0 **Current TYP Funding** \$22,000,000 **Future Funding Required** \$0 **Total Project Cost** \$22,000,000

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	87,185	None-Highway	
Right of Way	2022	59,605	None-Highway	
Construction	2025	1,894,303	None-Highway	
	Total	\$2,041,093	Previous Funding	\$192,500
			Current TYP Funding	\$2,041,093
			Future Funding Required	\$0
			Total Project Cost	\$2,233,593

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LYNDEBOROUGH (41435)

Route/Road NHRR

Category RED LIST BRIDGES

OVER GLAS	ED LIST BRIDGE CARF S FACTORY ROAD IN ⁻ DUGH (108/070)		Strategy TIER 6	
Phase	Year	Funding	Program	
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,371,948	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,635,229	Previous Funding	\$(
			Current TYP Funding	\$1,635,229
			Future Funding Required	\$0
			Total Project Cost	\$1,635,229
ADBURY (24226) Route/Road NUTE ROAD	OVER BELLAMY RIVE	R	Category BRIDGES	
Route/Road NUTE ROAD	PLACEMENT-NUTE RD	OVER BELLAMY	Strategy TIER 5	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. #	PLACEMENT-NUTE RD 056/072			
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase	PLACEMENT-NUTE RD 056/072 Year	OVER BELLAMY Funding	Strategy TIER 5 Program	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering	PLACEMENT-NUTE RD 056/072 Year 2021	OVER BELLAMY Funding 126,444	SAB *	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering Right of Way	PLACEMENT-NUTE RD 056/072 Year 2021 2021	OVER BELLAMY Funding 126,444 5,140	Strategy TIER 5 Program	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	PLACEMENT-NUTE RD 056/072 Year 2021 2021 2021	OVER BELLAMY Funding 126,444 5,140 344,380	SAB * SAB * SAB *	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	PLACEMENT-NUTE RD 056/072 Year 2021 2021 2021 2021 2022	OVER BELLAMY Funding 126,444 5,140 344,380 424,827	Strategy TIER 5 Program	
Route/Road NUTE ROAD Scope BRIDGE REF RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	PLACEMENT-NUTE RD 056/072 Year 2021 2021 2021 2021 2022	OVER BELLAMY Funding 126,444 5,140 344,380 424,827	Strategy TIER 5 Program Image: Constraint of the strategy of th	



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MADBURY (41462)

	D THE Jing Pro	Category INDIVIDUAL PROJECTS Strategy TIER 3 ogram one-Highway Previous Funding Current TYP Funding Future Funding Required	\$667,290 \$667,290
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO H 155/MADBURY ROAD/TO Year Fund ineering 2027 66	D THE ling Pro 7,290 No	Strategy TIER 3 rogram one-Highway Previous Funding	
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO H 155/MADBURY ROAD/TO Year Fund ineering 2027 66	D THE ling Pro 7,290 No	Strategy TIER 3 rogram one-Highway	
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO H 155/MADBURY ROAD/TO Year Fund	D THE Jing Pro	Strategy TIER 3	
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO H 155/MADBURY ROAD/TO	O THE	Strategy TIER 3	
LANNING STUDY TO IDENTIFY POTENTIAL ITERSECTION SAFETY IMPROVEMENTS TO			
ADBURY RD		Category INDIVIDUAL PROJECTS	
			\$616,800
		Future Funding Required	φοτο,ουί \$(
Total \$61	6,800	Previous Funding Current TYP Funding	\$(\$616,80
2024 25	1,860 SA	AB_GO22	
2023 25	1,860 SA	AB_GO22	
2023 1	0,280 SA	AB_GO22	
ineering 2023 10	2,800 SA	AB_GO22	
Year Fund	ling Pro	ogram	
DHNSON CREEK-BR. #160/086	/ER	Strategy TIER 5	
RIDGE REPLACEMENT-FEDSHET ROAD OV			
RIDGE REPLACEMENT-FEDSHET ROAD OV			



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MANCHESTER - HOOKSETT (41475)

Route/Road	I-93 SB			Category	BRIDGES	
Scope	ADDRESS PRESER IN HOOKSETT & MA SB.			Strategy	TIER 1	
Phase	Ye	ear	Funding	Program		
Construction	20	021	3,109,700	Bridg-T1-2-Main-Pres		
Construction	20	021	2,713,920	Bridg-HIB-Main-Pres		
Construction	20	022	2,731,787	Bridg-HIB-Main-Pres		
		Total	\$8,555,407	Previo	ous Funding	\$660,00
				Current TY	YP Funding	\$8,555,40
				Future Fundir	ng Required	\$
					ng Required Project Cost	
ments None	401)					
CHESTER (154	401) GOFFS FALLS ROA	D			Project Cost	
CHESTER (154 Route/Road	•		3&M RR	Total F	BRIDGES	
CHESTER (154 Route/Road	GOFFS FALLS ROA BRIDGE REPLACEN BRG#188/092		8&M RR Funding	Total F Category	BRIDGES	
CHESTER (154 Route/Road Scope	GOFFS FALLS ROA BRIDGE REPLACEN BRG#188/092 Ye	MENT OVER B		Total F Category Strategy	BRIDGES	
CHESTER (154 Route/Road Scope Phase	GOFFS FALLS ROA BRIDGE REPLACEN BRG#188/092 Ye	MENT OVER B ear	Funding	Total F Category Strategy Program SAB *	BRIDGES	\$9,215,40
CHESTER (154 Route/Road Scope Phase	GOFFS FALLS ROA BRIDGE REPLACEN BRG#188/092 Ye	MENT OVER B ear 021	Funding 835,250	Total F Category Strategy Program SAB * Previo	Project Cost BRIDGES TIER 5	\$9,215,40 \$9,215,40 \$912,500 \$835,250 \$835,250

Total Project Cost \$1,747,750

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MANCHESTER (15837)

Route/Road US:					Calegory	BRIDGES		
	DGE REHABILITATIO /IRR-BR. #144/075	ON-US 3 (ELM	ST) OVER		Strategy	TIER 5		
Phase	Year		Funding	Program				
Preliminary Engine	eering 2023		454,417	SAB_GC	22			
Right of Way	2023		26,420	SAB_GC	22			
Construction	2023		1,664,435	SAB_GC	22			
Construction	2024		2,091,270	SAB_GC	22			
		Total	\$4,236,541		Previo	ous Funding		Ş
					Current T	YP Funding	\$4	4,236,54
				F	uture Fundi	ng Required		\$
nts None					Total	Project Cost	\$2	4,236,54
	3 / FEE TPK					Project Cost INDIVIDUAL P		4,236,54
ESTER (16099) Route/Road I-29 Scope PRE REC	ELIMINARY ENGINEE	THE F.E. EVE				INDIVIDUAL P		1,236,54
ESTER (16099) Route/Road I-29 Scope PRE REC	ELIMINARY ENGINEE	THE F.E. EVE		Program	Category Strategy	INDIVIDUAL P		4,236,54
ESTER (16099) Route/Road I-29 Scope PRE REC TUR	ELIMINARY ENGINEE CONSTRUCTION OF RNPIKE AT EXITS 6 <i>A</i> Year	THE F.E. EVE	ERETT	Program TPK *	Category Strategy	INDIVIDUAL P		4,236,54
ESTER (16099) Route/Road I-29 Scope PRE REC TUR Phase	ELIMINARY ENGINEE CONSTRUCTION OF RNPIKE AT EXITS 6 A Year eering 2022	THE F.E. EVE	ERETT Funding	-	Category Strategy	INDIVIDUAL P		4,236,54
ESTER (16099) Route/Road I-29 Scope PRE REC TUR Phase Preliminary Engine	ELIMINARY ENGINEE CONSTRUCTION OF RNPIKE AT EXITS 6 A Year eering 2022	THE F.E. EVE	ERETT Funding 1,959,789	TPK *	Category Strategy	INDIVIDUAL P		4,236,54
ESTER (16099) Route/Road I-29 Scope PRE REC TUR Phase Preliminary Engine Preliminary Engine	ELIMINARY ENGINEE CONSTRUCTION OF RNPIKE AT EXITS 6 A Year eering 2022 eering 2023	THE F.E. EVE	ERETT Funding 1,959,789 1,375,196	TPK * TPK *	Category Strategy	INDIVIDUAL P		4,236,54
ESTER (16099) Route/Road I-293 Scope PRE REC TUR Phase Preliminary Engine Preliminary Engine Right of Way	ELIMINARY ENGINEE CONSTRUCTION OF RNPIKE AT EXITS 6 A Year eering 2022 eering 2023 2023	THE F.E. EVE	Funding 1,959,789 1,375,196 3,929,133	TPK * TPK * TPK *	Category Strategy	INDIVIDUAL P	ROJECTS	
ESTER (16099) Route/Road I-293 Scope PRE REC TUR Phase Preliminary Engine Preliminary Engine Right of Way	ELIMINARY ENGINEE CONSTRUCTION OF RNPIKE AT EXITS 6 A Year eering 2022 eering 2023 2023	THE F.E. EVE	Funding 1,959,789 1,375,196 3,929,133 6,105,002	TPK * TPK * TPK *	Category Strategy	INDIVIDUAL P	PROJECTS	4,236,54

Comments None

\$20,269,120

Total Project Cost

Pending Approval

Ten Year Plan

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MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6 (AMOSKEAG) Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope RECONSTRUCT AND WIDEN OF EXIT 6 (AMOSKEAG) IN MANCHESTER.

Phase	Year	Funding	Program	
Construction	2025	8,587,581	TPK *	
Construction	2026	29,684,537	TPK *	
Construction	2027	29,756,904	TPK *	
Construction	2028	29,829,446	TPK *	
	Total	\$97,858,468	Previous Funding	\$0
			Current TYP Funding	\$97,858,468
			Future Funding Required	\$0
			Total Project Cost	\$97,858,468

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Scope RECONSTRUCT EXIT 7

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2024	15,555,124	TPK *	
Construction	2025	23,100,808	TPK *	
Construction	2026	11,578,562	TPK *	
	Total	\$50,234,494	Previous Funding	\$0
			Current TYP Funding	\$50,234,494
			Future Funding Required	\$0
			Total Project Cost	\$50,234,494





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Route/Road	ER (24206) te/Road SALMON STREET WB OVER RD, BMRR, MARRIMACK RIVER AND RAMP			IRR,	Category BRIDGES	
Scope	BRIDGE REHA MERRIMACK F			/ER RD, BMRR, 6/072	Strategy TIER 5	
Phase		Year		Funding	Program	
Preliminary E	ingineering	2021		500,000	MOBRR *	
Preliminary E	ingineering	2022		102,800	SAB_GO22	
Right of Way		2022		5,140	SAB_GO22	
Construction		2023		4,432,485	SAB_GO22	
Construction		2024		2,256,630	SAB_GO22	
			Total	\$7,297,055	Previous Funding	\$
					Current TYP Funding	\$7,297,05
					Future Funding Required	\$
					Total Project Cost	\$7,297,05
nts None	212)				Total Project Cost	\$7,297,05
ESTER (242	•	3 OVER RE	D, BMRR, ME	ERRIMACK RIVE		\$7,297,05
ESTER (242 Route/Road	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1	ST BND - 3 107/072) A	SALMON ST	OVER RD,RR,8	R Category BRIDGES	\$7,297,05
ESTER (242 Route/Road	SAMON ST EB AND RAMP AMOSKEG EA	ST BND - 3 107/072) A	SALMON ST	OVER RD,RR,8	R Category BRIDGES	\$7,297,05
ESTER (242 Route/Road Scope	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1 (BRG#107/071	ST BND - 3 107/072) A)	SALMON ST	OVER RD,RR,8 NT RAMP "E"	R Category BRIDGES Strategy TIER 5	\$7,297,05
ESTER (242 Route/Road Scope Phase	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1 (BRG#107/071	ST BND - 3 107/072) A) Year	SALMON ST	OVER RD,RR,8 NT RAMP "E" Funding	R Category BRIDGES Strategy TIER 5 Program	\$7,297,05
ESTER (242 Route/Road Scope Phase Preliminary E	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1 (BRG#107/071)	ST BND - 3 107/072) A) Year 2021	SALMON ST	OVER RD,RR,8 NT RAMP "E" Funding 500,000	R Category BRIDGES Strategy TIER 5 Program MOBRR *	\$7,297,05
ESTER (242 Route/Road Scope Phase Preliminary E Preliminary E	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1 (BRG#107/071) ingineering ingineering	ST BND - 3 107/072) A) Year 2021 2022	SALMON ST	OVER RD,RR,8 NT RAMP "E" Funding 500,000 195,320	Category BRIDGES Strategy TIER 5 Program MOBRR * SAB_GO22	\$7,297,05
ESTER (242 Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1 (BRG#107/071) ingineering ingineering	ST BND - 3 107/072) A) Year 2021 2022 2023	SALMON ST	OVER RD,RR,8 NT RAMP "E" Funding 500,000 195,320 211,357	ER Category BRIDGES Strategy TIER 5 Program MOBRR * SAB_GO22 SAB_GO22	\$7,297,05
ESTER (242 Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1 (BRG#107/071) ingineering ingineering	ST BND - 3 107/072) A) Year 2021 2022 2023 2022	SALMON ST	OVER RD,RR,8 NT RAMP "E" Funding 500,000 195,320 211,357 10,280	RCategoryBRIDGESStrategyTIER 5ProgramTIER 5MOBRR *SAB_G022SAB_G022SAB_G022SAB_G022SAB_G022	\$7,297,05
ESTER (242 Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way Construction	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1 (BRG#107/071) ingineering ingineering	ST BND - 3 107/072) A) Year 2021 2022 2023 2022 2023	SALMON ST	OVER RD,RR,8 NT RAMP "E" Funding 500,000 195,320 211,357 10,280 5,283,920	R Category BRIDGES Strategy TIER 5 Program MOBRR * SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	
ESTER (242 Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way Construction	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1 (BRG#107/071) ingineering ingineering	ST BND - 3 107/072) A) Year 2021 2022 2023 2022 2023	SALMON ST ND ADJACE	OVER RD,RR,8 NT RAMP "E" Funding 500,000 195,320 211,357 10,280 5,283,920 3,367,759	R Category BRIDGES Strategy TIER 5 Program MOBRR * SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	\$
ESTER (242 Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way Construction	SAMON ST EB AND RAMP AMOSKEG EA RIVER (BRG#1 (BRG#107/071) ingineering ingineering	ST BND - 3 107/072) A) Year 2021 2022 2023 2022 2023	SALMON ST ND ADJACE	OVER RD,RR,8 NT RAMP "E" Funding 500,000 195,320 211,357 10,280 5,283,920 3,367,759	R Category BRIDGES Strategy TIER 5 Program MOBRR * SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previous Funding	\$7,297,05

Comments None



Pending Approval

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IESTER (283	336)						
Route/Road	REHAB QUEEN C MERRIMACK RIV	CITY BRIDGE OVER ER	R I-293, BMRR &		Category	RED LIST BRIDGES	
Scope		LITATION-QUEEN (ERRIMACK RIVER-			Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Construction		2021	4,577,838	SAB *			
		Total	\$4,577,838		Previe	ous Funding	\$4,458,150
					Current T	YP Funding	\$4,577,838
				F	Future Fundi	ng Required	\$0
ents None					Total	Project Cost	\$9,035,988
ents None IESTER (404 Route/Road						Project Cost	\$9,035,98
IESTER (404 Route/Road	RAIL TRAIL	LTI-USE PATH ALC BISZ ST, AND SUN				MANDATED FEDERAL	\$9,035,988
IESTER (404 Route/Road	RAIL TRAIL CONSTRUCT MU BROWN AVE, DU			Program	Category Strategy	MANDATED FEDERAL	\$9,035,988
IESTER (404 Route/Road Scope	RAIL TRAIL CONSTRUCT MU BROWN AVE, DU	BISZ ST, AND SUN	IDIAL AVE.	Program TA *	Category Strategy	MANDATED FEDERAL	\$9,035,988
IESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT MU BROWN AVE, DU	BISZ ST, AND SUN Year	IDIAL AVE.	-	Category Strategy n	MANDATED FEDERAL	\$9,035,988
IESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT MU BROWN AVE, DU	BISZ ST, AND SUN Year 2021	IDIAL AVE. Funding 699,276	-	Category Strategy n Previo	MANDATED FEDERAL TIER 6	
IESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT MU BROWN AVE, DU	BISZ ST, AND SUN Year 2021	IDIAL AVE. Funding 699,276	TA *	Category Strategy n Previo Current T	MANDATED FEDERAL TIER 6	\$132,270

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Pending Approval

MANCHESTER (40563)

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Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

ERNIZATION, AND/OR	

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Strategy ALL TIERS

Category AIRPORT

Scope PRESERVATION, MOD EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

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Phase	Year	Funding	Program	
Other	2021	30,840,000	Airport Improvement	
Other	2022	6,692,965	Airport Improvement	
Other	2023	15,752,422	Airport Improvement	
Other	2024	5,025,566	Airport Improvement	
Other	2025	5,485,188	Airport Improvement	
Other	2026	5,638,774	Airport Improvement	
Other	2027	4,853,017	Airport Improvement	
Other	2028	5,958,966	Airport Improvement	
Other	2029	6,125,817	Airport Improvement	
Other	2030	6,297,340	Airport Improvement	
	Total	\$92,670,054	Previous Funding	\$0
			Current TYP Funding	\$92,670,054
			Future Funding Required	\$0
			Total Project Cost	\$92,670,054

Route/Road HUSE ROAD

Category RED LIST BRIDGES

Scope REHAB RED LIST BRIDGE CARRYING HUSE ROAD OVER I-293 AND NH ROUTE 101 (176/106)

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	169,620	Bridg-T3-4-Rehab-Rcn	
Construction	2021	2,827,000	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,996,620	Previous Funding	\$165,000
			Current TYP Funding	\$2,996,620
			Future Funding Required	\$0
			Total Project Cost	\$3,161,620





Pending Approval

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MANCHESTER (41594)

Phase

Right of Way

Construction

Route/Road I-293

Category	INDIVIDUAL	PROJECTS
outegory	INDIVIDUAL	

Strategy TIER 1

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.)

Year Funding Program 2024 Preliminary Engineering 184,271 None-Highway Preliminary Engineering 2026 194,734 None-Highway 2026 None-Highway 66,567 2028 None-Highway 1,829,012 Total \$2,274,584

Previous Funding	\$0
Current TYP Funding	\$2,274,584
Future Funding Required	\$0
Total Project Cost	\$2,274,584

Comments None

MANCHESTER (41747)

Route/Road GRANITE ST & SOUTH WILLOW ST Category MANDATED FEDERAL Strategy TIER 2 Scope IMPLEMENT AN ADAPTIVE SIGNAL CONTROL SYSTEM ON GRANITE ST & UPGRADE SO. WILLOW ST.SIGNAL PERFORMANCE Phase Year Funding Program Construction 2022 CMAQ * 1,294,560 Total \$1,294,560 **Previous Funding** \$275,000 Current TYP Funding \$1,294,560 **Future Funding Required** \$0 **Total Project Cost** \$1,569,560

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MANCHESTER (42509)

Route/Road PERIMETER RD. SOUTH WILLOW ST. HARVEY RD.

Scope		PERIMETER	PEDESTRIAN BICYCLE RD., SOUTH WILLOW S	Т.	Strategy	TIER 5	
Phase		Year	Funding	Program			
Preliminary E	ngineering	2021	51,400	TA *			
Right of Way		2021	25,700	TA *			
Construction		2025	947,152	TA *			
		То	otal \$1,024,252		Previo	ous Funding	\$100,000
					Current T	YP Funding	\$1,024,252
				Fu	uture Fundi	ng Required	\$0
ESTER (428	•		ROAD		Category		
	CONSTRUCT	A NORTHBOL LANE UTILIZA	ROAD JND RIGHT TURN LAND ATION AT WILLOW ST. 8		Category Strategy	MANDATED FEDERAL TIER 5	
ESTER (428 Route/Road Scope	WILLOW STRE	A NORTHBOL LANE UTILIZA INTER.	IND RIGHT TURN LAND TION AT WILLOW ST. 8	ι	Strategy		
ESTER (428 Route/Road Scope Phase	WILLOW STRE CONSTRUCT / AND MODIFY I WESTON RD I	A NORTHBOL LANE UTILIZA INTER. Year	UND RIGHT TURN LAND TION AT WILLOW ST. 8 Funding	Program	Strategy		
ESTER (428 Route/Road Scope Phase Preliminary E	WILLOW STRE CONSTRUCT / AND MODIFY I WESTON RD I	A NORTHBOU LANE UTILIZA INTER. Year 2021	UND RIGHT TURN LAND TION AT WILLOW ST. 8 Funding 200,000	Program CMAQ *	Strategy		
ESTER (428 Route/Road Scope Phase Preliminary E Right of Way	WILLOW STRE CONSTRUCT / AND MODIFY I WESTON RD I	A NORTHBOU LANE UTILIZA INTER. Year 2021 2022	UND RIGHT TURN LAND TION AT WILLOW ST. 8 Funding 200,000 100,000	Program CMAQ * CMAQ *	Strategy		
ESTER (428 Route/Road Scope Phase Preliminary E	WILLOW STRE CONSTRUCT / AND MODIFY I WESTON RD I	A NORTHBOU LANE UTILIZA INTER. Year 2021	UND RIGHT TURN LAND TION AT WILLOW ST. 8 Funding 200,000	Program CMAQ *	Strategy		
ESTER (428 Route/Road Scope Phase Preliminary E Right of Way Right of Way	WILLOW STRE CONSTRUCT / AND MODIFY I WESTON RD I	A NORTHBOU LANE UTILIZA INTER. Year 2021 2022 2023 2023	UND RIGHT TURN LAND TION AT WILLOW ST. 8 Funding 200,000 100,000 2,800	Program CMAQ * CMAQ * CMAQ *	Strategy		

Future Funding Required \$0

Total Project Cost \$1,042,549

Comments None

Department of Transportation

New Hampshire

12/2/20

Category ROADSIDE



Pending Approval

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MANCHESTER (42886)

Route/Road RIVER RD/BICENTENNIAL DR

Category MANDATED FEDERAL

• • • • • • •	A ROUNDABOUT AT SCHOOL AT RIVER F CTION		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	120,000	CMAQ *	
Construction	2024	1,787,085	CMAQ *	
	Total	\$1,907,085	Previous Funding	\$0
			Current TYP Funding	\$1,907,085
			Future Funding Required	\$0
			Total Project Cost	\$1,907,085

Comments None

MARLOW (40088)

Route/Road NH 10, NH 123

Scope ADDRESS BRIDGE CARRYING NH 10 & NH 123 OVER ASHUELOT RIVER (BR NO 116/091) Category BRIDGES

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	152,658	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	17,437	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,073,439	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,243,533	Previous Funding	\$0
			Current TYP Funding	\$1,243,533
			Future Funding Required	\$0
			Total Project Cost	\$1,243,533



2021 - 2030

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MEREDITH (41483))						
Route/Road	US ROUTE 3				Category	BRIDGES	
Scope	ADDRESS BRIDGE CAF MAPLE STREET AND N MEREDITH (184/138)				Strategy	TIER 2	
Phase	Year	Fund	ling	Program			
Preliminary E	Engineering 2021	11:	3,080	Bridg-T1-2	2-Main-Pre	S	
Construction	2021	565	5,400	Bridg-T1-2	2-Main-Pre	S	
		Total \$67	8,480			ous Funding YP Funding	\$110,00 \$678,48
				Fu	iture Fundi	ng Required	\$(
Comments None					Total	Project Cost	\$788,480
IERRIMACK (1013	(6D)						
Route/Road	•				Category	INDIVIDUAL PROJE	CTS
Scope	INTERSECTION & SAFE RD TO CONT. BLVD/10 BOSTON POST RD.		-	Г	Strategy	TIER 2	
Phase	Year	Fund	ling	Program			
Construction	2021	2,110	6,335	Other Fed	l Aid		
Construction	2022	2,712	2,039	Other Fed	l Aid		
		Total \$4,82	8,374		Previ	ous Funding	\$1,815,00
						YP Funding	\$4,828,374
				Fu		ng Required	\$
Comments None					Total	Project Cost	\$6,643,374
IERRIMACK (1584	1)						
Route/Road	BEDFORD ROAD				Category	RED LIST BRIDGES	
Scope	BRIDGE REPLACEMEN BABOOSIC BROOK-BR		२		Strategy	TIER 5	
Phase	Year	Fund	ling	Program			
Construction	2021	2,10	1,960	SAB *			
		Total \$2,10	1,960		Previ	ous Funding	\$2,237,07
					Current T	YP Funding	\$2,101,96
				_Fu	iture Fundi	ng Required	\$(
					Total	Project Cost	\$4,339,039





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Route/Road	US 3 OVER BAE	BOOSIC BROOF	K	Categor	y BRIDGES	
Scope	BRIDGE REPLA BROOK-BR. # 1		OVER BABOOSIC	Strateg	y TIER 5	
Phase		Year	Funding	Program		
Preliminary E	ngineering	2022	195,320	SAB_GO22		
Right of Way		2022	10,280	SAB_GO22		
Construction		2022	1,339,484	SAB_GO22		
Construction		2023	1,875,274	SAB_GO22		
		Total	\$3,420,359	Pre	vious Funding	\$0
				Current	TYP Funding	\$3,420,359
					5	
				Future Fun	ding Required	\$0
ents None MACK (4030	0)			Future Fun	-	\$(
MACK (4030	0) PEDESTRIAN T EXISTING TRAI		V HIGHWAY TO	Future Fun Tota	ding Required	\$(
MACK (4030 Route/Road	PEDESTRIAN T EXISTING TRAI	L EDESTRIAN TF	RAIL IN THE TOWN OF	Future Fun Tota Categor	ding Required al Project Cost	
MACK (4030 Route/Road	PEDESTRIAN T EXISTING TRAI CONSTRUCT P MERRIMACK FO	L EDESTRIAN TF	RAIL IN THE TOWN OF	Future Fun Tota Categor	ding Required al Project Cost y MANDATED FEDERAL	\$0
MACK (4030 Route/Road Scope	PEDESTRIAN T EXISTING TRAI CONSTRUCT P MERRIMACK FO	L EDESTRIAN TF DR APPROXIM/	RAIL IN THE TOWN OF ATLY 700LF.	Future Fun Tota Categor	ding Required al Project Cost y MANDATED FEDERAL	\$0
MACK (4030 Route/Road Scope Phase	PEDESTRIAN T EXISTING TRAI CONSTRUCT P MERRIMACK FO	L EDESTRIAN TF DR APPROXIM/ Year	RAIL IN THE TOWN OF ATLY 700LF. Funding 924,024	Future Fun Tota Categor Strateg Program TA *	ding Required al Project Cost y MANDATED FEDERAL	\$0
MACK (4030 Route/Road Scope Phase	PEDESTRIAN T EXISTING TRAI CONSTRUCT P MERRIMACK FO	L EDESTRIAN TF DR APPROXIM/ Year 2021	RAIL IN THE TOWN OF ATLY 700LF. Funding 924,024	Future Fun Tota Categor Strateg Program TA * Pre	ding Required al Project Cost y MANDATED FEDERAL y TIER 6	\$0 \$3,420,359
MACK (4030 Route/Road Scope Phase	PEDESTRIAN T EXISTING TRAI CONSTRUCT P MERRIMACK FO	L EDESTRIAN TF DR APPROXIM/ Year 2021	RAIL IN THE TOWN OF ATLY 700LF. Funding 924,024	Future Fun Tota Categor Strateg Program TA * Pre Current	ding Required al Project Cost y MANDATED FEDERAL y TIER 6 vious Funding	\$0 \$3,420,359

Comments Project On-Shelf for 2020 CON funding



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MERRIMACK (41588)

Route/Road DW HIGHWAY

Category	INDIVIDUAL	PROJECTS
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Scope SAFETY & CAPACITY IMPROVEMENTS TO THE US3/WIRE ROAD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	83,651	None-Highway	
Right of Way	2027	13,346	None-Highway	
Construction	2027	1,007,608	None-Highway	
	Total	\$1,104,604	Previous Funding	\$0
			Current TYP Funding	\$1,104,604
			Future Funding Required	\$0
			Total Project Cost	\$1,104,604

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Strategy ALL TIERS Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Phase Year Funding Program Other 2022 381,616 Airport Improvement Other 2024 806,572 Airport Improvement Other 2025 765,375 Airport Improvement

Other	2027	808,837	Airport Improvement
Other	2028	1,039,354	Airport Improvement
Other	2030	2,592,161	Airport Improvement

\$0	Previous Funding	\$6,393,915	Total	
\$6,393,915	Current TYP Funding			
\$0	Future Funding Required			
\$6,393,915	Total Project Cost			

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MILFORD (14492)

Route/Road	NH 101A & NH 13
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Route/Road	NH 101A & NH 13			Category INDIVIDUAL PRO	JECTS
Scope	EARMARK PROJECT PROJECTS WILL BE PROJECT.			Strategy TIER 2	
Phase	Yea	r	Funding	Program	
Construction	202	21	835,461	Ear-NH058	
		Total	\$835,461	Previous Funding	\$629,522
				Current TYP Funding	\$835,461
				Future Funding Required	\$0
				Total Project Cost	\$1,464,983
N					
LFORD (41587)	BRIDGE STREET			Category INDIVIDUAL PRO	JECTS
	BRIDGE STREET REHABILITATION OF TOWN OF MILFORD	THE SWING	BRIDGE IN THE	Category INDIVIDUAL PRO Strategy TIER 5	JECTS
LFORD (41587) Route/Road	REHABILITATION OF		BRIDGE IN THE Funding		JECTS
LFORD (41587) Route/Road Scope	REHABILITATION OF TOWN OF MILFORD Yea	ır		Strategy TIER 5	JECTS
LFORD (41587) Route/Road Scope Phase	REHABILITATION OF TOWN OF MILFORD Yea	1 r 24	Funding	Strategy TIER 5 Program	JECTS
LFORD (41587) Route/Road Scope Phase Preliminary E	REHABILITATION OF TOWN OF MILFORD Yea	1 r 24 25	Funding 122,847	Strategy TIER 5 Program None-Highway	JECTS
LFORD (41587) Route/Road Scope Phase Preliminary E Right of Way	REHABILITATION OF TOWN OF MILFORD Yea ingineering 20: 20:	1 r 24 25	Funding 122,847 6,314	Strategy TIER 5 Program None-Highway None-Highway	
LFORD (41587) Route/Road Scope Phase Preliminary E Right of Way	REHABILITATION OF TOWN OF MILFORD Yea ingineering 20: 20:	1 r 24 25 25	Funding 122,847 6,314 757,721	StrategyTIER 5ProgramImage: Comparison of the second of the se	JECTS
LFORD (41587) Route/Road Scope Phase Preliminary E Right of Way	REHABILITATION OF TOWN OF MILFORD Yea ingineering 20: 20:	1 r 24 25 25	Funding 122,847 6,314 757,721	Strategy TIER 5 Program None-Highway None-Highway Previous Funding	\$60,500



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MILFORD (42883)

Route/Road VARIOUS

Category	MANDATED FEDERAL

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	112,000	CMAQ *	
Right of Way	2023	15,852	CMAQ *	
Construction	2023	663,660	CMAQ *	
	Total	\$791,512	Previous Funding	\$(
			Current TYP Funding	\$791,512
			Future Funding Required	\$0
			Total Project Cost	\$791,512

Comments None

MILFORD (42887)

Route/Road RTE 101A/NASHUA ST.

Scope CONSTRUCT SIDEWALKS ALONG NASHUA STREET.

Scope CONSTRUCT A 5' SIDEWALK AND BICYCLE LANE OFF OF OSGOOD ROAD AND ARMORY ROAD.

Category MANDATED FEDERAL

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	119,000	CMAQ *	
Right of Way	2023	15,852	CMAQ *	
Construction	2023	706,566	CMAQ *	
	Total	\$841,418	Previous Funding	\$0
			Current TYP Funding	\$841,418
			Future Funding Required	\$0

Total Project Cost \$841,418



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MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

•	ROVEMENTS FROM JI E DRIVE (W) TO JUST E (E)		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	174,369	None-Highway	
Right of Way	2022	174,369	None-Highway	
Construction	2025	1,894,303	None-Highway	
	Total	\$2,243,042	Previous Funding	\$220,000
			Current TYP Funding	\$2,243,042
			Future Funding Required	\$0
			Total Project Cost	\$2,463,042

Comments None

MOULTONBOROUGH (41580)

Route/Road NH 25 / WHITTIER HIGHWAY

Scope COMPLETE STREETS IMPROVEMENTS TO MOLTONBOROUGH CENTRAL VILLAGE.

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	179,252	None-Highway	
Preliminary Engineering	2025	94,715	None-Highway	
Right of Way	2025	12,629	None-Highway	
Construction	2027	1,312,559	None-Highway	
	Total	\$1,599,155	Previous Funding	\$0
			Current TYP Funding	\$1,599,155
			Future Funding Required	\$0
			Total Project Cost	\$1,599,155



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MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	119,501	None-Highway	
Preliminary Engineering	2025	63,143	None-Highway	
Right of Way	2025	6,314	None-Highway	
Construction	2027	563,860	None-Highway	
	Total	\$752,819	Previous Funding	\$0
			Current TYP Funding	\$752,819
			Future Funding Required	\$0
			Total Project Cost	\$752,819

Comments None

MOULTONBOROUGH (42602)

Route/Road NH25/REDDING LANE

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	126,287	None-Other	
Right of Way	2027	66,729	None-Other	
Construction	2029	564,145	None-Other	
	Total	\$757,161	Previous Funding	\$0
			Current TYP Funding	\$757,161
			Future Funding Required	\$0
			Total Project Cost	\$757,161



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NASHUA - MERRIMACK - BEDFORD (13761)

Route/Road F. E. EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO I-293 (BEDFORD). Strategy TIER 1

Phase	Year	Funding	Progra	m	
Preliminary Engineering	2021	1,028,000	TPK *		
Right of Way	2021	4,112,000	TPK *		
Construction	2021	10,963,826	TPK *		
Construction	2022	30,673,734	TPK *		
Construction	2023	41,358,144	TPK *		
Construction	2024	28,655,177	TPK *		
Construction	2025	25,013,315	TPK *		
	Total	\$141,804,196		Previous Funding	\$14,800,000
				Current TYP Funding	\$141,804,196
			_	Future Funding Required	\$0
			-	Total Project Cost	\$156,604,196

Comments None

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SOMERSET PKWY TO CELINA AVE Strategy TIER 5

Year	Funding	Program	
2022	1,172,226	Other Fed Aid	
2022	2,148,045	Other Fed Aid	
2023	5,010,277	Other Fed Aid	
2025	596,661	NON-PAR (other)	
2026	4,812,997	Other Fed Aid	
2027	7,241,968	Other Fed Aid	
Total	\$20,982,173	Previous Funding	\$2,150,918
		Current TYP Funding	\$20,982,173
		Future Funding Required	\$0
		Total Project Cost	\$23,133,092
	2022 2023 2025 2026 2027	2022 2,148,045 2023 5,010,277 2025 596,661 2026 4,812,997 2027 7,241,968	20222,148,045Other Fed Aid20235,010,277Other Fed Aid2025596,661NON-PAR (other)20264,812,997Other Fed Aid20277,241,968Other Fed AidTotal\$20,982,173Previous Funding Current TYP Funding Future Funding Required



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\$0

\$27,761,692

NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

Strategy ALL TIERS

Future Funding Required

Total Project Cost

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2021	616,800	Airport Improvement	
Other	2022	6,668,307	Airport Improvement	
Other	2023	1,339,861	Airport Improvement	
Other	2025	4,592,250	Airport Improvement	
Other	2026	393,402	Airport Improvement	
Other	2027	424,639	Airport Improvement	
Other	2028	6,236,127	Airport Improvement	
Other	2029	1,851,990	Airport Improvement	
Other	2030	5,638,316	Airport Improvement	
	Total	\$27,761,692	Previous Funding	\$0
			Current TYP Funding	\$27,761,692

Comments None

NASHUA (40660)

Route/Road EA	Route/Road EAST HOLLIS ST		Ca	itegory	INDIVIDUAL PROJ	ECTS
FF	PROVEMENTS ALON ROM MAIN STREET EA DUNDABOUT	G EAST HOLLIS STREE ST TO PROPOSED	T SI	trategy	TIER 5	
Phase	Year	Funding	g Program			
Preliminary Engi	neering 2022	424,2	99 None-Highwa	ay		
Right of Way	2024	224,1	96 None-Highwa	ay		
Construction	2025	3,918,0	51 None-Highwa	ay		
		Total \$4,566,5	46	Previ	ous Funding	\$0
			Cı	urrent T	YP Funding	\$4,566,546
			Futur	e Fundi	ing Required	\$0
				Total	Project Cost	\$4,566,546





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Category INDIVIDUAL PROJECTS

NASHUA (41585)

Route/Road DW HIGHWAY

	EMENTS			
Phase	Year	Funding	Program	
Preliminary Engineering	g 2023	89,626	None-Highway	
Preliminary Engineering	g 2025	31,572	None-Highway	
Right of Way	2025	6,472	None-Highway	
Construction	2027	448,219	None-Highway	
	T	otal \$575,888	Previous Funding	\$
			Current TYP Funding	\$575,88
			Future Funding Required	\$
			Total Project Cost	\$575,88
A (41586) Route/Road WALNUT	ST/CHESTNUT S	T/CENTRAL ST	Category INDIVIDUAL PROJECTS	S
Route/Road WALNUT Scope SAFETY IMPROV	, CAPACITY AND N EMENTS TO THE \	T/CENTRAL ST //ULTIMODAL ACCESS WALNUT STREET OVAL	Category INDIVIDUAL PROJECTS Strategy TIER 5	5
Route/Road WALNUT Scope SAFETY IMPROV INTERSE	, CAPACITY AND N EMENTS TO THE \ ECTION	MULTIMODAL ACCESS WALNUT STREET OVAL	Strategy TIER 5	S
Route/Road WALNUT Scope SAFETY IMPROV INTERSE Phase	, CAPACITY AND M EMENTS TO THE N ECTION Year	MULTIMODAL ACCESS WALNUT STREET OVAL Funding	Strategy TIER 5 Program	5
Route/Road WALNUT Scope SAFETY IMPROV INTERSE Phase Preliminary Engineering	, CAPACITY AND M EMENTS TO THE M ECTION Year 2023	MULTIMODAL ACCESS WALNUT STREET OVAL Funding 184,032	Strategy TIER 5 Program None-Highway	5
Route/Road WALNUT Scope SAFETY IMPROV INTERSE Phase Preliminary Engineering Preliminary Engineering	, CAPACITY AND M EMENTS TO THE M ECTION Year 2023	MULTIMODAL ACCESS WALNUT STREET OVAL Funding	Strategy TIER 5 Program	S
Route/Road WALNUT Scope SAFETY IMPROV INTERSE Phase Preliminary Engineering	, CAPACITY AND M EMENTS TO THE M ECTION Year 2023 2025	MULTIMODAL ACCESS WALNUT STREET OVAL Funding 184,032 64,754	Strategy TIER 5 Program None-Highway None-Highway	S
Route/Road WALNUT Scope SAFETY IMPROV INTERSE Phase Preliminary Engineering Preliminary Engineering Right of Way	, CAPACITY AND M EMENTS TO THE M ECTION Year 2023 2025 2025 2027	MULTIMODAL ACCESS WALNUT STREET OVAL Funding 184,032 64,754 64,754 2,444,283	Strategy TIER 5 Program	
Route/Road WALNUT Scope SAFETY IMPROV INTERSE Phase Preliminary Engineering Preliminary Engineering Right of Way	, CAPACITY AND M EMENTS TO THE M ECTION Year 2023 2025 2025 2027	MULTIMODAL ACCESS WALNUT STREET OVAL Funding 184,032 64,754 64,754 2,444,283	Strategy TIER 5 Program None-Highway None-Highway None-Highway Previous Funding	
Route/Road WALNUT Scope SAFETY IMPROV INTERSE Phase Preliminary Engineering Preliminary Engineering Right of Way	, CAPACITY AND M EMENTS TO THE M ECTION Year 2023 2025 2025 2027	MULTIMODAL ACCESS WALNUT STREET OVAL Funding 184,032 64,754 64,754 2,444,283	Strategy TIER 5 Program	



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NASHUA (41745) Route/Road NH 101 A Category TRANSIT Strategy TIER 2 Scope TO EXPAND NASHUA TRANSIT SYSTEM(NTS) WEST ALONG AMHERST STREET, (NH101A) TO WALMART IN AMHERST Phase Year Funding Program Other 2021 CMAQ * 148,303 Total \$148,303 **Previous Funding** \$317,158 **Current TYP Funding** \$148,303 **Future Funding Required** \$0 **Total Project Cost** \$465.461 **Comments** None NASHUA (42516) Route/Road LOCK STREET WHITNEY STREET Category MANDATED FEDERAL Strategy TIER 6 Scope UPGRADE SIDEWALKS TO ADA STANDARDS AND CREATE BICYCLE LANES ON LOCK STREET AND WHITNEY STREET. Phase Year Funding Program TA * Preliminary Engineering 2021 28,700 Right of Way TA * 2021 25,700 Construction 2025 1,028,728 TA * Total \$1,083,128 **Previous Funding** \$50,000 Current TYP Funding \$1,083,128 **Future Funding Required** \$0 **Total Project Cost** \$1,133,128 **Comments** None

Includes inflation and indirects using program



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NASHUA (42594)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope REALIGN EXIT 5E SOUTHBOUND OFF RAMP AND TURNPIKE SOUTHBOUND ON RAMP.

Year Phase Funding Program Preliminary Engineering 2026 64,616 None-Other 2030 Construction 1,114,080 None-Other Total \$1,178,696 **Previous Funding** \$0 **Current TYP Funding** \$1,178,696 **Future Funding Required** \$0 **Total Project Cost** \$1,178,696

Comments None

NASHUA (42595)

Route/Road KINSLEY STREET

Scope PEDESTRIAN AND BICYCLE ACCESSIBILTY IMPROVEMENT PROJECT Category MANDATED FEDERAL

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2027	181,988	None-Other	
Construction	2030	1,490,460	None-Other	
	Total	\$1,672,448	Previous Funding	\$0
			Current TYP Funding	\$1,672,448
			Future Funding Required	\$367,352
			Total Project Cost	\$2,039,800



Route/Road RTE 111/101A

NASHUA (42596)

2021 - 2030

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\$0

\$0

\$0

\$0

\$1,517,771

\$1,517,771

\$3,550,951

\$3,550,951

Category BRIDGES Strategy TIER 2 Scope BRIDGE REHABILITATION OF 2 BRIDGES OWNED BY BOTH NASHUA & HUDSON. BR #110/068 & 109/068. Phase Year Funding Program 2027 Preliminary Engineering 242,651 None-Bridge Construction 2030 3,308,300 None-Bridge Total **Previous Funding** \$3,550,951 **Current TYP Funding Future Funding Required Total Project Cost Comments** None **NASHUA (42717)** Route/Road BROAD STREET PARKWAY Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope CONSTRUCT A NEW INTERCHANGE ALONG THE BROAD STREET PARKWAY TO CONNECT TO FRANKLIN ST AND FRONT ST Phase Year Funding Program Preliminary Engineering 2026 137,978 None-Other Right of Way 2027 27,596 None-Other Construction 2028 1,352,196 None-Other Total \$1,517,771 **Previous Funding** Current TYP Funding **Future Funding Required Total Project Cost Comments** None



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NASHUA (42882)

	VARIOUS			C	ategory	MANDATED FEDE	ERAL
Scope	INTERSECTION & RO THE CANAL ST/FRAN INTERSECTION.		-	\$	Strategy	TIER 5	
Phase	Year		Funding	Program			
Preliminary E	ingineering 202	1	225,000	CMAQ *			
Right of Way	202	3	26,420	CMAQ *			
Construction	202	3	1,320,977	CMAQ *			
		Total	\$1,572,396		Previou	is Funding	\$0
				C	Current TY	P Funding	\$1,572,396
				Futu	ire Funding	g Required	\$0
					Total P	roject Cost	\$1,572,396
Comments None							
ASHUA-MANCHE	STER-CONCORD (4 NH CAPITOL CORRID			c	ategory	RAIL	
ASHUA-MANCHE Route/Road	·	OR ENTAL REVIE R COMMUTER	•		ategory ∣ Strategy [−]		
ASHUA-MANCHE Route/Road	NH CAPITOL CORRID DESIGN, ENVIRONME FINANCIAL PLAN FOR	OR ENTAL REVIE R COMMUTER A TO NH	•				
ASHUA-MANCHE Route/Road Scope	NH CAPITOL CORRID DESIGN, ENVIRONME FINANCIAL PLAN FOR EXTENSION FROM M	OR ENTAL REVIE R COMMUTER A TO NH	RAIL	5	Strategy		
ASHUA-MANCHE Route/Road Scope Phase	NH CAPITOL CORRID DESIGN, ENVIRONME FINANCIAL PLAN FOR EXTENSION FROM M. Year	OR ENTAL REVIE R COMMUTER A TO NH	Funding	Program	Strategy		\$3,500,000
ASHUA-MANCHE Route/Road Scope Phase	NH CAPITOL CORRID DESIGN, ENVIRONME FINANCIAL PLAN FOR EXTENSION FROM M. Year	OR ENTAL REVIE R COMMUTER A TO NH 1	RAIL Funding 1,542,000	Program FTA5307_N	Strategy IHDOT Previou	TIER 6	
ASHUA-MANCHE Route/Road Scope Phase	NH CAPITOL CORRID DESIGN, ENVIRONME FINANCIAL PLAN FOR EXTENSION FROM M. Year	OR ENTAL REVIE R COMMUTER A TO NH 1	RAIL Funding 1,542,000	Program FTA5307_N	Strategy HDOT Previou Current TY	TIER 6	\$3,500,000 \$1,542,000 \$0



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OSTON (147	71)						
Route/Road	GREGG MILL ROA	AD			Category	BRIDGES	
Scope			GREGG MILL RD OVEF AQUOG RIVER - BR.		Strategy	TIER 5	
Phase	١	Year	Funding	Program			
Preliminary E	ngineering	2023	158,5	8 SAB_GC	22		
Right of Way	:	2023	5,2	4 SAB_GC	22		
Construction		2023	525,7	0 SAB_GC	22		
Construction	:	2024	649,1	8 SAB_GC	22		
		т	otal \$1,338,6	0	Previ	ious Funding	
					Current 1	FYP Funding	\$1,338,0
				F	uture Fund	ing Required	
						Project Cost	\$1,338,0
nts None				<u> </u>			\$1,338,0
	05)						\$1,338,
OSTON (155	05) TUCKER MILL ROA	AD			Total		\$1,338,
STON (155 Route/Road	TUCKER MILL RO	EMENT-T	⁻ UCKER MILL ROAD C R. #087/150		Total	Project Cost BRIDGES	\$1,338,I
STON (155 Route/Road	TUCKER MILL ROA BRIDGE REPLACE MID BR. PISCATA	EMENT-T			Total Category Strategy	Project Cost BRIDGES	\$1,338,
OSTON (155 Route/Road Scope	TUCKER MILL ROA BRIDGE REPLACE MID BR. PISCATAC	EMENT-T QUOG-B	R. #087/150	/ER Program	Total Category Strategy	Project Cost BRIDGES	\$1,338,
OSTON (155 Route/Road Scope Phase	TUCKER MILL ROA BRIDGE REPLACE MID BR. PISCATAG	EMENT-T QUOG-B Year	R. #087/150 Funding	/ER Program 8 SAB_GC	Total Category Strategy	Project Cost BRIDGES	\$1,338,
OSTON (155 Route/Road Scope Phase Preliminary E	TUCKER MILL RO	EMENT-T QUOG-B Year 2023	R. #087/150 Funding 158,5	/ER Program 8 SAB_GC 4 SAB_GC	Total Category Strategy	Project Cost BRIDGES	\$1,338,
OSTON (155 Route/Road Scope Phase Preliminary E Right of Way	TUCKER MILL ROA	EMENT-T QUOG-B Year 2023 2023	R. #087/150 Funding 158,5 5,2	/ER Program 8 SAB_GC 4 SAB_GC 0 SAB_GC	Total Category Strategy	Project Cost BRIDGES	\$1,338,
OSTON (155 Route/Road Scope Phase Preliminary E Right of Way Construction	TUCKER MILL ROA	EMENT-T QUOG-BI Year 2023 2023 2023 2024	R. #087/150 Funding 158,5 5,2 525,7	/ER Program 8 SAB_GC 4 SAB_GC 0 SAB_GC 8 SAB_GC	Total Category Strategy 22 22 22 22 22	Project Cost BRIDGES	\$1,338,0
OSTON (155 Route/Road Scope Phase Preliminary E Right of Way Construction	TUCKER MILL ROA	EMENT-T QUOG-BI Year 2023 2023 2023 2024	R. #087/150 Funding 158,5 5,2 525,7 649,1	/ER Program 8 SAB_GC 4 SAB_GC 0 SAB_GC 8 SAB_GC	Total Category Strategy 222 222 222 222 222 Previ	Project Cost BRIDGES TIER 5	\$1,338,0



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NEW BOSTON	(27729)
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Route/Road NH	ROUTE 13			Category BRIDGES	
CAF	LVERT REPLACEM RRYING NH 13 OVI 2/120)			Strategy TIER 3	
Phase	Year		Funding	Program	
Preliminary Engine	eering 2023	3	179,252	Bridg-T3-4-Rehab-Rcn	
Preliminary Engine	eering 2024	1	245,694	Bridg-T3-4-Rehab-Rcn	
Construction	202	5	1,262,869	Bridg-T3-4-Rehab-Rcn	
		Total	\$1,687,815	Previous Funding	\$0
				Current TYP Funding	\$1,687,815
				Future Funding Required	\$0
				Total Project Cost	\$1,687,815
nts None	6127)			Total Project Cost	\$1,687,815
nts None ASTLE - RYE (10 Route/Road NH	•			Total Project Cost Category RED LIST BRIDG	
ASTLE - RYE (10 Route/Road NH Scope BRI NH	•			Category RED LIST BRIDO	
ASTLE - RYE (10 Route/Road NH Scope BRI NH	1B IDGE REPLACE, SI 1B OVER LITTLE F	IARBOR (RED		Category RED LIST BRIDO	
ASTLE - RYE (10 Route/Road NH Scope BRI NH 066	1B IDGE REPLACE, SI 1B OVER LITTLE F 5/071	IARBOR (RED	LIST) BR NO	Category RED LIST BRIDO E, Strategy TIER 3	
ASTLE - RYE (10 Route/Road NH Scope BRI NH 066 Phase	1B IDGE REPLACE, SI 1B OVER LITTLE F 5/071 Year	IARBOR (RED	LIST) BR NO	Category RED LIST BRIDO E, Strategy TIER 3 Program	
ASTLE - RYE (10 Route/Road NH Scope BRI NH 066 Phase	1B IDGE REPLACE, SI 1B OVER LITTLE F 5/071 Year	IARBOR (RED	D LIST) BR NO Funding 7,124,040	Category RED LIST BRIDO E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn	GES
ASTLE - RYE (10 Route/Road NH Scope BRI NH 066 Phase	1B IDGE REPLACE, SI 1B OVER LITTLE F 5/071 Year	IARBOR (RED	D LIST) BR NO Funding 7,124,040	Category RED LIST BRIDO E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn Previous Funding	GES





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STLE (425	,					
Route/Road	WENTWORTH	I ROAD NH1B BE	ACH HILL ROAD	Category	ROADSIDE	
Scope			DERS AND SW 1B FROM BEACH	Strategy	TIER 6	
Phase		Year	Funding	Program		
Preliminary E	ngineering	2021	18,504	TA *		
Right of Way		2021	20,560	TA *		
Construction		2023	357,417	TA *		
		Total	\$396,481	Previ	ous Funding	\$36,00
				Current 1	YP Funding	\$396,48
				Future Fund	ing Required	:
				Total	Project Cost	\$432,48
nts None	. ,					
STLE-RYE Route/Road	NH 1A & 1B			Category	INDIVIDUAL PRO	
STLE-RYE Route/Road	NH 1A & 1B BICYCLE AND) PEDESTRAIN S			INDIVIDUAL PRO	
STLE-RYE Route/Road	NH 1A & 1B BICYCLE AND			Category	INDIVIDUAL PRO	
STLE-RYE Route/Road Scope	NH 1A & 1B BICYCLE AND ACCOMMODA	ATIONSON NH 1A	. & 1B.	Category Strategy	INDIVIDUAL PRO	
STLE-RYE Route/Road Scope Phase	NH 1A & 1B BICYCLE AND ACCOMMODA	TIONSON NH 1A	& 1B. Funding	Category Strategy Program	INDIVIDUAL PRO	
STLE-RYE Route/Road Scope Phase Preliminary E	NH 1A & 1B BICYCLE AND ACCOMMODA	TIONSON NH 1A Year 2023	& 1B. Funding 179,252	Category Strategy Program None-Highway	INDIVIDUAL PRO	
STLE-RYE Route/Road Scope Phase Preliminary E Preliminary E	NH 1A & 1B BICYCLE AND ACCOMMODA	TIONSON NH 1A Year 2023 2025	5 & 1B. Funding 179,252 189,430	Category Strategy Program None-Highway None-Highway	INDIVIDUAL PRO	
STLE-RYE Route/Road Scope Phase Preliminary E Preliminary E Right of Way	NH 1A & 1B BICYCLE AND ACCOMMODA	TIONSON NH 1A Year 2023 2025 2025	Funding 179,252 189,430 131,402	Category Strategy Program None-Highway None-Highway None-Highway None-Highway	INDIVIDUAL PRO	JECTS
STLE-RYE Route/Road Scope Phase Preliminary E Preliminary E Right of Way	NH 1A & 1B BICYCLE AND ACCOMMODA	Year 2023 2025 2025 2028	A & 1B. Funding 179,252 189,430 131,402 2,426,839	Category Strategy Program None-Highway None-Highway None-Highway None-Other Previ	INDIVIDUAL PRO	
STLE-RYE Route/Road Scope Phase Preliminary E Preliminary E Right of Way	NH 1A & 1B BICYCLE AND ACCOMMODA	Year 2023 2025 2025 2028	A & 1B. Funding 179,252 189,430 131,402 2,426,839	Category Strategy Program None-Highway None-Highway None-Highway None-Other Previ	INDIVIDUAL PRO TIER 2	JECTS

Comments None

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NEW HAMPTON (25365)

Route/Road	SMITH CROSS	SING			Category	RED LIST BRIDGES	
Scope		BRIDGE CARRYI VER NH RAILROA	NG SMITH \D (240/104) (RED		Strategy	TIER 6	
Phase		Year	Funding	Program			
Preliminary E	ngineering	2021	28,270	Bridg-T3-4	4-Rehab-Ro	cn	
Construction		2025	315,717	Bridg-T3-4	4-Rehab-Ro	cn	
		Total	\$343,987		Previ	ous Funding	\$82,500
					Current T	YP Funding	\$343,987
				Fu	iture Fundi	ng Required	\$0
					Total	Project Cost	\$426,487
nts None							¥420,40
nts None NDON (428 Route/Road						MANDATED FEDERAL	Ψ 420, 40
NDON (428 Route/Road	RTE 103A EXPAND THE	PROXIMATELY 5	ARK AND RIDE LOT 0 ADDITIONAL			MANDATED FEDERAL	₽ ₩20,₩01
NDON (428 Route/Road	RTE 103A EXPAND THE CREATING AF	PROXIMATELY 5		Program	Category	MANDATED FEDERAL	₽+2 0, + 01
NDON (428 Route/Road Scope	RTE 103A EXPAND THE CREATING AF PARKING SPA	PROXIMATELY 5	0 ADDITIONAL	Program CMAQ *	Category	MANDATED FEDERAL	ψ + 20,+0
NDON (428 Route/Road Scope Phase	RTE 103A EXPAND THE CREATING AF PARKING SPA	PROXIMATELY 5 ACES Year	0 ADDITIONAL Funding	-	Category	MANDATED FEDERAL	ψ+20,+0
NDON (428 Route/Road Scope Phase Preliminary E	RTE 103A EXPAND THE CREATING AF PARKING SPA	PPROXIMATELY 5 ACES Year 2021	0 ADDITIONAL Funding 143,000	CMAQ *	Category	MANDATED FEDERAL	φ+20,+0

Future Funding Required Total Project Cost \$787,248

Current TYP Funding

Comments None

\$787,248

\$0

	127/081 & 125/054					
Phase	١	Year	Funding	Program		
Preliminary E	ingineering	2021	56,540	Bridg-T1-	2-Rehab-Rcn	
Construction		2022	5,812,312	Bridg-T1-	2-Rehab-Rcn	
		Total	\$5,868,852		Previous Funding	\$561,000
					Current TYP Funding	\$5,868,852
				F	uture Funding Required	\$0
					Total Project Cost	\$6,429,852
ments None						
NGTON - DOV						
	NH 16, US 4 & SPA	AULDING TURNP	IKE		Category INDIVIDUAL PRO	IECTS
Route/Road	NH 16, US 4 & SPA RECONSTRUCT S DOVER TOLL BOO	PAULDING TPK DTH & EXIT 6 INT	FROM LBB TO		Category INDIVIDUAL PROJ Strategy TIER 1	IECTS
Route/Road	NH 16, US 4 & SPA RECONSTRUCT S DOVER TOLL BOO (INCL. NEW SOUN	PAULDING TPK DTH & EXIT 6 INT	FROM LBB TO	Program		IECTS
Route/Road Scope	NH 16, US 4 & SPA RECONSTRUCT S DOVER TOLL BOO (INCL. NEW SOUN	PAULDING TPK DTH & EXIT 6 INT IDWALLS)	FROM LBB TO ERCHANGE	Program TPK *		IECTS
Route/Road Scope Phase	NH 16, US 4 & SPA RECONSTRUCT S DOVER TOLL BOO (INCL. NEW SOUN	PAULDING TPK DTH & EXIT 6 INT IDWALLS) Year	FROM LBB TO ERCHANGE Funding	_		IECTS
Route/Road Scope Phase	NH 16, US 4 & SPA RECONSTRUCT S DOVER TOLL BOO (INCL. NEW SOUN	PAULDING TPK DTH & EXIT 6 INT IDWALLS) Year 2021	FROM LBB TO ERCHANGE Funding 9,569,361	_	Strategy TIER 1	
Route/Road Scope Phase	NH 16, US 4 & SPA RECONSTRUCT S DOVER TOLL BOO (INCL. NEW SOUN	PAULDING TPK DTH & EXIT 6 INT IDWALLS) Year 2021	FROM LBB TO ERCHANGE Funding 9,569,361	TPK *	Strategy TIER 1 Previous Funding	\$61,074,359

NEWFIELDS - NEWMARKET (28393)

Scope BRIDGE REHABILITATIONS, ADDRESS BRIDGES

CARRYING NH 108 OVER BMRR BRIDGE NUMBERS

Route/Road NH 108

Nen Hampshire

Department of Transportation

2021 - 2030

Ten Year Plan

Category BRIDGES

Strategy TIER 2

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Pending Approval



2021 - 2030

Pending Approval

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GTON - DO\								
Route/Road	SPAULDING TURNPIK	(E / LITTLE B	AY BRIDGES		Category	BRIDGES		
Scope	REMOVE THE SUPER SULLIVAN BR & PROV EFFECTIVE BIKE/PED	/IDE THE MC	OST COST		Strategy	TIER 1		
Phase	Year		Funding	Progran	n			
Construction	202	2	12,740,000	TPK *				
Construction	202	3	10,305,121	TPK *				
Construction	202	4	6,890,232	TPK *				
		Total	\$29,935,353		Previo	us Funding		
					Current TY	P Funding	\$29,93	53
								J,J
nte Nono				<u>_</u>	uture Fundin Total P	ng Required Project Cost	\$29,93	
ents None GTON (1123	•			<u>-</u>	Total P	Project Cost		
GTON (1123	8U) NH 16 (SPAULDING T	URNPIKE)		<u> </u>	Total P			
GTON (1123 Route/Road	•	GE MAINTEN		<u>-</u>	Total P	INDIVIDUAL PI		
GTON (1123 Route/Road	NH 16 (SPAULDING T HIGHWAY AND BRIDO CONSTRUCTION BET	GE MAINTEN WEEN EXIT		F	Total P Category Strategy	INDIVIDUAL PI		
GTON (1123 Route/Road Scope	NH 16 (SPAULDING T HIGHWAY AND BRIDO CONSTRUCTION BET NH 16	GE MAINTEN WEEN EXIT	3 AND 4 ALONG		Total P Category Strategy	INDIVIDUAL PI		
GTON (1123 Route/Road Scope Phase	NH 16 (SPAULDING T HIGHWAY AND BRIDO CONSTRUCTION BET NH 16 Year	GE MAINTEN WEEN EXIT	3 AND 4 ALONG Funding	Program	Total P Category Strategy	INDIVIDUAL PI		5,3
GTON (1123 Route/Road Scope Phase	NH 16 (SPAULDING T HIGHWAY AND BRIDO CONSTRUCTION BET NH 16 Year	GE MAINTEN WEEN EXIT	3 AND 4 ALONG Funding 3,258,760	Program	Total P Category Strategy	INDIVIDUAL PI	ROJECTS	6,3
GTON (1123 Route/Road Scope Phase	NH 16 (SPAULDING T HIGHWAY AND BRIDO CONSTRUCTION BET NH 16 Year	GE MAINTEN WEEN EXIT	3 AND 4 ALONG Funding 3,258,760	Program TPK *	Total P Category Strategy	INDIVIDUAL PI TIER 1 us Funding 'P Funding	ROJECTS	6,3



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NEWINGTON (11238V)

Route/Road NH 16				Category	INDIVIDUAL PROJEC	IS
	NTAL REMEDIATION A		1	Strategy	TIER 2	
Phase	Year	Funding	Progra	n		
Preliminary Engineering	2021	10,280	TPK *			
Preliminary Engineering	2022	10,568	TPK *			
Preliminary Engineering	2023	10,864	TPK *			
	Total	\$31,712		Previo	ous Funding	\$102,96
				Current T	YP Funding	\$31,71
			_	Future Fundi		\$
				Total	Project Cost	\$134,67
nts None RT (20006) Route/Road SAND HILL R	ROAD			Category	RED LIST BRIDGES	
RT (20006) Route/Road SAND HILL R	ROAD OVER BROOK - E	BR. #154/129 -		Category Strategy		
RT (20006) Route/Road SAND HILL R Scope SAND HILL R	ROAD OVER BROOK - E	3R. #154/129 - Funding	Program	Strategy		
Route/Road SAND HILL R Scope SAND HILL R BRIDGE REP	ROAD OVER BROOK - E PLACEMENT		Program SAB *	Strategy		
RT (20006) Route/Road SAND HILL R Scope SAND HILL R BRIDGE REP Phase	ROAD OVER BROOK - E PLACEMENT Year	Funding		Strategy		
RT (20006) Route/Road SAND HILL R Scope SAND HILL R BRIDGE REP Phase Preliminary Engineering	ROAD OVER BROOK - P PLACEMENT Year 2021	Funding 25,700	SAB *	Strategy		
RT (20006) Route/Road SAND HILL R Scope SAND HILL R BRIDGE REP Phase Preliminary Engineering Right of Way	ROAD OVER BROOK - E PLACEMENT Year 2021 2021	Funding 25,700 2,056	SAB * SAB *	Strategy		
RT (20006) Route/Road SAND HILL R Scope SAND HILL R BRIDGE REP Phase Preliminary Engineering Right of Way Construction	ROAD OVER BROOK - E PLACEMENT Year 2021 2021 2021	Funding 25,700 2,056 47,802	SAB * SAB * SAB *	Strategy m		
RT (20006) Route/Road SAND HILL R Scope SAND HILL R BRIDGE REP Phase Preliminary Engineering Right of Way Construction	ROAD OVER BROOK - E PLACEMENT 2021 2021 2021 2021 2022	Funding 25,700 2,056 47,802 77,674	SAB * SAB * SAB *	Strategy m Previo	TIER 5	
RT (20006) Route/Road SAND HILL R Scope SAND HILL R BRIDGE REP Phase Preliminary Engineering Right of Way Construction	ROAD OVER BROOK - E PLACEMENT 2021 2021 2021 2021 2022	Funding 25,700 2,056 47,802 77,674	SAB * SAB * SAB * SAB *	Strategy m Previo	TIER 5	\$ \$ \$153,23 \$

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NEWTON (29617)

Route/Road	NH 108			Category	INDIVIDUAL PROJECT	S
Scope	IMPROVEMENTS AVE, AMESBUR		ORNER (MAPLE	Strategy	TIER 3	
Phase		Year	Funding	Program		
Right of Way		2021	56,540	None-Highway		
Construction		2022	916,878	None-Highway		
		Total	\$973,418	Previo	ous Funding	\$330,00
				Current T	YP Funding	\$973,41
				Future Fundi	ng Required	\$
				Total I	Project Cost	\$1,303,41
ents None DN (41436)						
ON (41436)	POND STREET			Category	RED LIST BRIDGES	
DN (41436) Route/Road	ADDRESS THE F		GE CARRYING PON VN OF NEWTON			
DN (41436) Route/Road	ADDRESS THE F					
DN (41436) Route/Road Scope	ADDRESS THE F STREET OVER F (064/107)	PAR IN THE TOV	VN OF NEWTON) Strategy	TIER 3	
DN (41436) Route/Road Scope Phase	ADDRESS THE F STREET OVER F (064/107)	PAR IN THE TOV	VN OF NEWTON Funding	D Strategy Program	TIER 3	
DN (41436) Route/Road Scope Phase Preliminary E	ADDRESS THE F STREET OVER F (064/107)	PAR IN THE TOV Year 2023	VN OF NEWTON Funding 89,626	D Strategy Program Bridg-T3-4-Rehab-Rc	TIER 3 n n	
DN (41436) Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS THE F STREET OVER F (064/107)	PAR IN THE TOV Year 2023 2024	WN OF NEWTON Funding 89,626 30,712	D Strategy Program Bridg-T3-4-Rehab-Rc Bridg-T3-4-Rehab-Rc	TIER 3 n n n	
DN (41436) Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS THE F STREET OVER F (064/107)	PAR IN THE TOV Year 2023 2024 2026	VN OF NEWTON Funding 89,626 30,712 129,823	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro	TIER 3 n n n	

Future Funding Required

Total Project Cost

Comments None

\$0

\$1,622,108



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DES (42875)							
Route/Ro	ad NEW HAMPSH	IRE DEPT OF ENVI	RONMENT		Category	MANDATED FEDERAL	
Sco		INSTALL 3 ELECTO FATIONS, 2 IN CONG			Strategy	ALL TIERS	
Phase		Year	Funding	Progr	am		
Construct	on	2022	239,730	CMAC	ג *		
		Total	\$239,730		Previo	ous Funding	:
						YP Funding	\$239,73
					Future Fundi		
omments None					Total	Project Cost	\$239,7
RTH HAMPTO	N (24457)						
Route/Ro	ad US ROUTE 1				Category	RED LIST BRIDGES	
Sco		CTURE REPLACEME 5 1 OVER BOSTON 48/132)			Strategy	TIER 2	
Phase		Year	Funding	Progr	am		
Construct	on	2021	5,088,600	Bridg-	T1-2-Rehab-Ro	cn	
		Total	\$5,088,600		Previe	ous Funding	\$1,347,5
					Current T	YP Funding	\$5,088,6
					Future Fundi		:
omments None					Total	Project Cost	\$6,436,1
RTHUMBERL	AND (42510)						
Route/Ro	ad CHURCH MAII	N STATE STREETS			Category	MANDATED FEDERAL	
		/REPLACEMENT OF FEET OF VILLAGE S	DEWALK TO ADA	N N	Strategy	TIER 6	
Phase		Year	Funding	Progr	am		
Prelimina	y Engineering	2021	62,657	TA *			
Right of V	/ay	2021	12,336	TA *			
		2024	895,723	TA *			
Construct	on	2024					
	on	Total	\$970,716		Previ	ous Funding	\$125,0
	on					YP Funding	\$125,0 \$970,7

Total Project Cost \$1,095,716



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NORTHWOOD (42628)

Route/Road SCHOOL ST/US 4/US 202

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

	Phase	Year	Funding	Program	
	Preliminary Engineering	2027	266,916	None-Other	
	Right of Way	2027	33,364	None-Other	
	Construction	2030	724,926	None-Other	
		Total	\$1,025,207	Previous Funding	\$0
				Current TYP Funding	\$1,025,207
				Future Funding Required	\$0
				Total Project Cost	\$1,025,207
•	ents None				

Route/Road RT 4 & 152

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE US 4/NH 152 INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	298,753	None-Highway	
Preliminary Engineering	2025	189,430	None-Highway	
Right of Way	2025	126,287	None-Highway	
Construction	2028	3,728,268	None-Highway	
	Total	\$4,342,738	Previous Funding	\$0
			Current TYP Funding	\$4,342,738
			Future Funding Required	\$0
			Total Project Cost	\$4,342,738

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NOTTINGHAM	(40612)
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Route/Road	NH ROUTE 152			Category	RED LIST BRIDGES	
Scope	BRIDGE REHAB OR R BRIDGE CARRYING N (BR NO 141/127)			Strategy	TIER 3	
Phase	Year		Funding	Program		
Right of Way	202	2	58,123	Bridg-T3-4-Rehab-Ro	n	
Construction	202	4	921,354	Bridg-T3-4-Rehab-Ro	n	
		Total	\$979,477	Previo	ous Funding	\$450,000
				Current T	YP Funding	\$979,477
				Future Fundi	ng Required	\$0
				Total I	Project Cost	\$1,429,477
ents None D (40366)						
D (40366)	NH ROUTE 25A			Category	RED LIST BRIDGES	
2D (40366) Route/Road	BRIDGE REPLACEME BRIDGE CARRYING N	IH ROUTE 25A		Category Strategy		
2D (40366) Route/Road	BRIDGE REPLACEME	IH ROUTE 25A 217/112)				
2D (40366) Route/Road Scope	BRIDGE REPLACEME BRIDGE CARRYING N BRACKETT BROOK (2 Year	IH ROUTE 25A 217/112)	OVER	Strategy	TIER 3	
2D (40366) Route/Road Scope Phase	BRIDGE REPLACEME BRIDGE CARRYING N BRACKETT BROOK (2 Year	IH ROUTE 25A 217/112) 1	OVER Funding	Strategy Program	TIER 3	
2D (40366) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEME BRIDGE CARRYING N BRACKETT BROOK (2 Year ngineering 202	IH ROUTE 25A 217/112) 1	OVER Funding 113,080	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro	TIER 3	\$385,000
2D (40366) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEME BRIDGE CARRYING N BRACKETT BROOK (2 Year ngineering 202	IH ROUTE 25A 217/112) 1 1	OVER Funding 113,080 2,261,600	Strategy Program Bridg-T3-4-Rehab-Rc Bridg-T3-4-Rehab-Rc Previo	TIER 3 m m	\$385,000
2D (40366) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEME BRIDGE CARRYING N BRACKETT BROOK (2 Year ngineering 202	IH ROUTE 25A 217/112) 1 1	OVER Funding 113,080 2,261,600	Strategy Program Bridg-T3-4-Rehab-Rc Bridg-T3-4-Rehab-Rc Previo	TIER 3	



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ORFORD (41151)

Route/Road ARCHERTO	WN ROAD		Category BRIDGES	
-	PLACEMENT -ARCHE BS BROOK-BR. NO. 0		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	154,200	SAB *	
Right of Way	2021	10,280	SAB *	
Construction	2021	545,354	SAB *	
Construction	2022	729,709	SAB *	
	Total	\$1,439,543	Previous Funding	\$
			Current TYP Funding	\$1,439,54
			Future Funding Required	\$
nts None			Total Project Cost	
nts None D (41390) Route/Road NH ROUTE 2	25A			\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REF BRIDGE CAR	HAB OR REPLACEME RRYING NH ROUTE 2		Total Project Cost	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH	HAB OR REPLACEME RRYING NH ROUTE 2		Total Project Cost Category RED LIST BRIDG	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAF POND BROC	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112)	5A OVER BAKER	Total Project Cost Category RED LIST BRIDG Strategy TIER 3	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAF POND BROC Phase	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year	5A OVER BAKER Funding	Total Project Cost Category RED LIST BRIDG Strategy TIER 3 Program	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROC Phase Preliminary Engineering	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year 2021	5A OVER BAKER Funding 113,080	Total Project Cost Category RED LIST BRIDG Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAF POND BROC Phase Preliminary Engineering Preliminary Engineering	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year 2021 2022	5A OVER BAKER Funding 113,080 116,246	Total Project Cost Category RED LIST BRIDG Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAF POND BROC Phase Preliminary Engineering Preliminary Engineering Right of Way	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year 2021 2022 2024	5A OVER BAKER Funding 113,080 116,246 18,427	Total Project Cost Total Project Cost Category RED LIST BRIDG Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,439,54
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAF POND BROC Phase Preliminary Engineering Preliminary Engineering Right of Way	HAB OR REPLACEME RRYING NH ROUTE 2 DK (219/112) Year 2021 2022 2024 2026	5A OVER BAKER Funding 113,080 116,246 18,427 1,298,229	Total Project Cost Total Project Cost Category RED LIST BRIDG Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,439,54

Comments None

\$1,655,983

Total Project Cost



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OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Scope	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES.			s, Strategy TIER 2	
Phase	Year		Funding	Program	
Construction	2021		2,319,851	Bridg-T1-2-Rehab-Rcn	
Construction	2021		539,000	Pave-T2-Rehab	
Construction	2021		8,180	NON-PAR (other)	
		Total	\$2,867,031	Previous Funding	\$18,638,259
				Current TYP Funding	\$2,867,031
				Future Funding Required	\$0
				Total Project Cost	\$21,505,291

Comments None

OSSIPEE (41251)

Route/Road NH 16

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT REHAB AND DRAINAGE UPGRADES INCLUDING IMPROVEMENTS AT MT. SHAW RD.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	41,120	Pave-T2-Rehab	
Construction	2021	1,743,467	Pave-T2-Rehab	
Construction	2022	1,113,871	Pave-T2-Rehab	
	Total	\$2,898,459	Previous Funding	\$154,999
			Current TYP Funding	\$2,898,459
			Future Funding Required	\$0
			Total Project Cost	\$3,053,458





Category RED LIST BRIDGES

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PELHAM (16145)

Route/Road MAIN STREET

NT (BR. NO. 111/090) Year 2021	Funding	Program	
2021		Flografii	
	73,502	Bridg-T3-4-Rehab-Rcn	
2022	66,842	Bridg-T3-4-Rehab-Rcn	
2023	25,095	Bridg-T3-4-Rehab-Rcn	
2022	49,405	Bridg-T3-4-Rehab-Rcn	
2023	2,174,921	Bridg-T3-4-Rehab-Rcn	
Total	\$2,389,764	Previous Funding	\$279,01
		Current TYP Funding	\$2,389,76
		Future Funding Required	\$
		Total Project Cost	\$2,668,77
OK-BR. #109/081		Strategy TIER 5	
		-	
	63,407	SAB *	
2022		0AD	
2022		CAD *	
2022	797,872	SAB *	
		SAB * SAB *	
2022	797,872		
2022 2023	797,872 500,000	SAB *	\$1,498,66
^	2022 2023 Total STREET OVER BEAVE	2022 49,405 2023 2,174,921 Total \$2,389,764 STREET OVER BEAVER BROOK ABILITATION-OLD BRIDGE ST OVER ABILITATION-OLD BRIDGE ST OVER OK-BR. #109/081 Year	2022 49,405 Bridg-T3-4-Rehab-Rcn 2023 2,174,921 Bridg-T3-4-Rehab-Rcn Total \$2,389,764 Previous Funding Current TYP Funding Future Funding Required Total Project Cost

Total Project Cost \$1,498,661



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\$379,179

\$0

PELHAM (41751)

Phase

Construction

Construction

Route/Road NH 128 & SHERBURNE RD

Category MANDATED FEDERAL Strategy TIER 2 Scope INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF NH128 & SHERBURNE RD AND MAMMOTH & NH111A Year Funding Program 2021 CMAQ * 796,700 2022 819,008 CMAQ * Total \$1,615,708 **Previous Funding Current TYP Funding** \$1,615,708 **Future Funding Required Total Project Cost** \$1,994,887

Comments None

PETERBOROUGH (15879)

Route/Road US 202 / NH 101

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT AND WIDENING FOR TCP, US 202 & NH 101 OVER CONTOOCOOK RIVER (RED

Strategy TIER 2

LIST)				
Phase	Year	Funding	Program	
Construction	2021	6,524,881	Bridg-T1-2-Rehab-Rcn	
Construction	2021	210,320	NON-PAR (other)	
Construction	2022	86,717	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,821,919	Previous Funding	\$3,811,089
			Current TYP Funding	\$6,821,919
			Future Funding Required	\$0
			Total Project Cost	\$10,633,008



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PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US

Category RED LIST BRIDGES

Strategy TIER 2

202 AND NH (108/116)	123 OVER CONTOOCO	OOK RIVER		
Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	232,492	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2023	119,501	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	122,847	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	232,492	Bridg-T1-2-Rehab-Rcn	
Construction	2025	6,314,344	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,247,838	Previous Funding	\$385,000
			Current TYP Funding	\$7,247,838
			Future Funding Required	\$0
			Total Project Cost	\$7,632,838

Comments None

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	88,199	SAB_GO22	
Right of Way	2023	5,432	SAB_GO22	
Construction	2023	271,593	SAB_GO22	
Construction	2024	279,198	SAB_GO22	
	Total	\$644,423	Previous Funding	\$0
			Current TYP Funding	\$644,423
			Future Funding Required	\$0
			Total Project Cost	\$644,423





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PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

	UCT NH 125: ANTICIPA TH OF TOWN LINE NOF MI		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Other Fed Aid	
Right of Way	2021	791,560	Other Fed Aid	
Construction	2023	6,302,912	Other Fed Aid	
Construction	2024	6,258,906	Other Fed Aid	
	Total	\$13,466,458	Previous Funding	\$3,734,50
			Current TYP Funding	\$13,466,45
			Future Funding Required	\$
			Total Project Cost	\$17,200,95
nents None TOW (40641)				
TOW (40641) Route/Road NH 121A / M	ET TRAFFIC CALMING	AND SAFETY	Category INDIVIDUAL PRO Strategy TIER 3	JECTS
TOW (40641) Route/Road NH 121A / M Scope MAIN STREE	ET TRAFFIC CALMING	AND SAFETY Funding		JECTS
TOW (40641) Route/Road NH 121A / M. Scope MAIN STREE IMPROVEME	ET TRAFFIC CALMING		Strategy TIER 3	JECTS
TOW (40641) Route/Road NH 121A / M Scope MAIN STREE IMPROVEME Phase	ET TRAFFIC CALMING ENTS Year	Funding	Strategy TIER 3	JECTS
TOW (40641) Route/Road NH 121A / M. Scope MAIN STREE IMPROVEME Phase Preliminary Engineering	ET TRAFFIC CALMING ENTS Year 2021	Funding 56,540	Strategy TIER 3 Program None-Highway	JECTS
TOW (40641) Route/Road NH 121A / M. Scope MAIN STREE IMPROVEME Phase Preliminary Engineering Right of Way	ET TRAFFIC CALMING ENTS Year 2021 2023	Funding 56,540 55,146	Strategy TIER 3 Program None-Highway None-Highway	
TOW (40641) Route/Road NH 121A / M. Scope MAIN STREE IMPROVEME Phase Preliminary Engineering Right of Way	ET TRAFFIC CALMING ENTS Year 2021 2023 2025	Funding 56,540 55,146 1,015,994	Strategy TIER 3 Program None-Highway None-Highway None-Highway	JECTS
TOW (40641) Route/Road NH 121A / M. Scope MAIN STREE IMPROVEME Phase Preliminary Engineering Right of Way	ET TRAFFIC CALMING ENTS Year 2021 2023 2025	Funding 56,540 55,146 1,015,994	Strategy TIER 3 Program None-Highway None-Highway Previous Funding	\$110,000



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PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

• • • • • • • • • • • • • • • • • • • •	RDINATION AND CON ROM MASS S/L TO OI		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	298,753	None-Highway	
Right of Way	2025	56,147	None-Highway	
Construction	2026	984,241	None-Highway	
	Total	\$1,339,141	Previous Funding	\$0
			Current TYP Funding	\$1,339,141
			Future Funding Required	\$0
			Total Project Cost	\$1,339,141

Comments None

PLYMOUTH (41583)

Route/Road HIGHLAND ST

Scope RECONSTRUCTION & INTERSECTION IMPROVEMENTS TO HIGHLAND STREET

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	94,474	None-Highway	
Right of Way	2027	13,346	None-Highway	
Construction	2027	1,369,870	None-Highway	
	Total	\$1,477,689	Previous Funding	\$0
			Current TYP Funding	\$1,477,689
			Future Funding Required	\$0
			Total Project Cost	\$1,477,689

	PISCATAQUA RIVER (S BRIDGE) (RED LIST)	ARAH MILD	RED LONG			
Phase	Year		Funding	Program		
Right of Way	2021		2,827,000	Bridg-HIE	3-Rehab-Rcn	
Right of Way	2022		2,906,156	Bridg-HIE	3-Rehab-Rcn	
		Total	\$5,733,156		Previous Funding	\$216,170,44
					Current TYP Funding	\$5,733,15
				F	uture Funding Required	\$(
					Total Project Cost	\$221,903,602
емонти ыс	VITTEDV ME (4640	201				
Route/Road	I - KITTERY, ME (161 I-95 PRESERVATION OF BR		R PISCATAQUA		Category BRIDGES Strategy TIER 1	
Route/Road	I-95		R PISCATAQUA			
Route/Road	I-95 PRESERVATION OF BR		R PISCATAQUA Funding	Program	Strategy TIER 1	
Route/Road Scope	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR Year			Program TRR *	Strategy TIER 1	
Route/Road Scope Phase	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR Year 2021		Funding	-	Strategy TIER 1	
Route/Road Scope Phase Construction	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR Year 2021		Funding 10,300,000	TRR *	Strategy TIER 1	\$42,724,68
Route/Road Scope Phase Construction	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR Year 2021	RIDGE OVEF	Funding 10,300,000 714,157	TRR *	Strategy TIER 1	\$42,724,68 \$11,014,15
Route/Road Scope Phase Construction	I-95 PRESERVATION OF BR RIVER (HIGH LEVEL BR Year 2021	RIDGE OVEF	Funding 10,300,000 714,157	TRR * TRR *	Strategy TIER 1 Previous Funding	

Comments None

Department of Transportation

PORTSMOUTH, NH - KITTERY, ME (15731) Route/Road US 1 BYPASS



Scope BRIDGE REPLACEMENT, US 1 BYPASS OVER

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Pending Approval

Strategy TIER 2

Category RED LIST BRIDGES

Pending Approval

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PORTSMOUTH, NH - YORK, ME (16189B) Route/Road 1-95 Category INDIVIDUAL PROJECTS Strategy TIER 1 Scope ITS IMPROVEMENTS TO I-95 FROM PORTSMOUTH, NH TO YORK, ME Phase Year Funding Program Construction 2021 3,072,251 TRR * 2022 Construction TRR * 1,579,137 Total \$4,651,389 **Previous Funding** \$1,267,143 **Current TYP Funding** \$4,651,389 **Future Funding Required** \$0 **Total Project Cost** \$5,918,532 **Comments** None PORTSMOUTH (29640) Route/Road US 1 Category INDIVIDUAL PROJECTS Strategy TIER 1 Scope US RTE 1 IMPROVEMENTS (1.7 MI.) FROM CONSTITUTION DR TO WILSON RD & FROM OCEAN RD TO WHITE CEDAR DR Year Phase Funding Program Preliminary Engineering 2022 1,162,462 None-Highway Right of Way 2022 3,754,754 None-Highway Construction 2025 5,420,438 None-Highway Total \$10,337,654 **Previous Funding** \$1,265,000 Current TYP Funding \$10,337,654 **Future Funding Required** \$0 **Total Project Cost** \$11,602,654



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PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2021	1,243,880	Airport Improvement	
Other	2022	6,458,124	Airport Improvement	
Other	2023	11,105,156	Airport Improvement	
Other	2024	6,700,755	Airport Improvement	
Other	2025	6,888,376	Airport Improvement	
Other	2026	6,727,188	Airport Improvement	
Other	2027	7,892,219	Airport Improvement	
Other	2028	7,420,991	Airport Improvement	
Other	2029	5,128,591	Airport Improvement	
Other	2030	2,636,096	Airport Improvement	
	Total	\$62,201,373	Previous Funding	\$0
			Current TYP Funding	\$62,201,373
			Future Funding Required	\$0
			Total Project Cost	\$62,201,373

PORTSMOUTH (40642)

	STREETS IMPROVEME D AVENUE FROM CON N STREET		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	25,700	None-Highway	
Preliminary Engineering	2023	54,319	None-Highway	
Right of Way	2023	27,431	None-Highway	
Construction	2025	585,455	None-Highway	
	Total	\$692,904	Previous Funding	\$50,000
			Current TYP Funding	\$692,904
		Future Funding Required	\$0	
			Total Project Cost	\$742,904

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Category INDIVIDUAL PROJECTS





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PORTSMOUTH (40644)

Route/Road MARKET STREET - RR

Category	INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE ON MARKET STREET Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	82,456	None-Highway	
Right of Way	2025	43,569	None-Highway	
Construction	2026	761,411	None-Highway	
	Total	\$887,436	Previous Funding	\$0
			Current TYP Funding	\$887,436
			Future Funding Required	\$0
			Total Project Cost	\$887,436

Comments None

PORTSMOUTH (42608)

Route/Road MARKET ST/RUSSELL ST

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2026	236,042	None-Other	
Right of Way	2028	62,361	None-Other	
Construction	2029	1,096,236	None-Other	
	Total	\$1,394,639	Previous Funding	\$0
			Current TYP Funding	\$1,394,639
			Future Funding Required	\$0
			Total Project Cost	\$1,394,639



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PORTSMOUTH (42611)

Route/Road GRAFTON DRIVE

Category INDIVIDUAL PROJECTS

DRIV	RSECTION IMPROV /E BY PORTSMOUTI TER & PEASE GOLF	I TRANSPORTA		Strategy TIER 5
Phase	Year		Funding	Program
Preliminary Engine	ering 2026		118,021	None-Other
Construction	2030		527,219	None-Other
		Total	\$645,240	Previous Funding \$0
				Current TYP Funding \$645,240
				Future Funding Required \$0
				Total Project Cost \$645,240

Comments None

PORTSMOUTH (42612)

Route/Road INTERNATIONAL DR/MANCHESTER SQ/CORPORATE DR

Scope SIGNALIZATION OF INTERSECTION

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	90,994	None-Other	
Construction	2030	296,561	None-Other	
	Total	\$387,555	Previous Funding	\$0
			Current TYP Funding	\$387,555
			Future Funding Required	\$0
			Total Project Cost	\$387,555





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PORTSMOUTH (42874)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope PURCHASE AND INSTALL FOUR ELECTRIC CHARGING STATIONS FOR ELECTRIC VEHICLES. Strategy ALL TIERS

Phase		Year		Funding	Program		
Prelimina	ary Engineer	ing 2021		5,000	CMAQ *		
Construc	tion	2022		45,000	CMAQ *		
			Total	\$50,000		Previous Funding	\$
						Current TYP Funding	\$50,000
					Fu	uture Funding Required	\$(
						Total Project Cost	\$50,000
Comments None							
ORTSMOUTH	(42879)						
Route/Re	bad NEW H BLVD	IAMPSHIRE AVE/	ARBORETU	IM DR/PEASE		Category MANDATED FEDERAL	
Sc	NORT	TRUCT RIGHT TU HBOUND DIRECT ITERSECTION				Strategy TIER 5	
Phase		Year		Funding	Program		
Prelimina	ary Engineer	ing 2021		40,000	CMAQ *		
Construc	tion	2024		391,095	CMAQ *		
			Total	\$431,095		Previous Funding	\$
						Current TYP Funding	\$431,09
						e an en	
					Fu	uture Funding Required	\$(



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Scope	WHIPPLE HILL RD OVE					
			OK	Ca	tegory BRIDGES	
	BRIDGE REPLACEMEN ROARING BROOK-BR. #		RD OVER	S	trategy TIER 5	
Phase	Year		Funding	Program		
Preliminary En	igineering 2021		207,399	SAB *		
Right of Way	2021		5,140	SAB *		
Construction	2021		1,170,121	SAB *		
		Total S	\$1,382,660		Previous Funding	\$
				Ci	urrent TYP Funding	\$1,382,66
				Futur	e Funding Required	9
					Total Project Cost	\$1,382,66
			RTULLY	¢.		
	BRIDGE REHAB-TULLY BROOK-BR. #155/066	BROOK RD OVE	IN TOLLT	5	trategy TIER 5	
			Funding	Program	trategy TIER 5	
I	BROOK-BR. #155/066 Year				trategy TIER 5	
Phase	BROOK-BR. #155/066 Year		Funding	Program	trategy TIER 5	
Phase Preliminary En	BROOK-BR. #155/066 Year agineering 2022		Funding 133,640	Program SAB_GO22	trategy TIER 5	
Phase Preliminary En Right of Way	BROOK-BR. #155/066 Year agineering 2022 2022		Funding 133,640 5,140	Program SAB_GO22 SAB_GO22	trategy TIER 5	
Phase Preliminary En Right of Way Construction	BROOK-BR. #155/066 Year Igineering 2022 2022 2022		Funding 133,640 5,140 313,026	Program SAB_GO22 SAB_GO22 SAB_GO22	Previous Funding	
Phase Preliminary En Right of Way Construction	BROOK-BR. #155/066 Year Igineering 2022 2022 2022		Funding 133,640 5,140 313,026 438,037	Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22		\$889,84
Phase Preliminary En Right of Way Construction	BROOK-BR. #155/066 Year Igineering 2022 2022 2022		Funding 133,640 5,140 313,026 438,037	Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	Previous Funding	

Comments None

Ten Year Plan

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12/2/2019

RINDGE (22652)

Route/Road WELLINGTON RD Category RED LIST BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER CONVERSEVILLE BROOK-BR. #154/069 Phase Year Funding Program Construction 2021 SAB * 493,440 Total \$493,440 **Previous Funding** \$545,000 **Current TYP Funding** \$493,440 **Future Funding Required** \$0 **Total Project Cost** \$1,038,440 **Comments** None ROCHESTER (40575) Route/Road SKYHAVEN AIRPORT Category AIRPORT Strategy ALL TIERS Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Phase Year Funding Program Other 2022 Airport Improvement 352,261 Other 2023 1,907,190 Airport Improvement Other 2024 372,264 Airport Improvement Other 2025 637,813 Airport Improvement 2026 Other 327,836 Airport Improvement 2027 Other 1,348,060 Airport Improvement 2028 207,871 Other Airport Improvement Other 2029 320,537 Airport Improvement Other 2030 395,414 Airport Improvement Total \$5,869,247 **Previous Funding** \$0 **Current TYP Funding** \$5,869,247 **Future Funding Required** \$0 **Total Project Cost** \$5,869,247



Pending Approval

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ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 WAY INTERSECTION Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	191,202	None-Highway	
Right of Way	2025	101,030	None-Highway	
Construction	2026	1,765,592	None-Highway	
	Total	\$2,057,823	Previous Funding	\$0
			Current TYP Funding	\$2,057,823
			Future Funding Required	\$0
			Total Project Cost	\$2,057,823

Comments None

ROCHESTER (42625)

Route/Road CHARLES ST/NH125/OLD DOVER RD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS-REASSESSMENT OF TURNING LANE ALIGNMENT&VEHICLE ACCESS.

UPDATE SIDI	EVVALK.			
Phase	Year	Funding	Program	
Preliminary Engineering	2026	354,063	None-Other	
Right of Way	2028	31,181	None-Other	
Construction	2030	2,636,096	None-Other	
	Total	\$3,021,339	Previous Funding	\$0
			Current TYP Funding	\$3,021,339
			Future Funding Required	\$0

Total Project Cost \$3,021,339



Pending Approval

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ROLLINSFORD - DOVER (42578)

Route/Road OAK STREET

Category RED LIST BRIDGES

OAk	DRESS RED LIST BR K STREET OVER PA D DOVER			Strategy TIER 4	
Phase	Year		Funding	Program	
Preliminary Engine	eering 2023		119,501	Bridg-T3-4-Rehab-Rcn	
Preliminary Engine	eering 2024		184,271	Bridg-T3-4-Rehab-Rcn	
Preliminary Engine	eering 2026		129,823	Bridg-T3-4-Rehab-Rcn	
Preliminary Engine	eering 2027		66,729	Bridg-T3-4-Rehab-Rcn	
Right of Way	2027		66,729	Bridg-T3-4-Rehab-Rcn	
Construction	2027		2,669,159	Bridg-T3-4-Rehab-Rcn	
		Total	\$3,236,212	Previous Funding	\$
				Current TYP Funding	\$3,236,2 ²
				Future Funding Required	ş
				Total Project Cost	\$3,236,2 [,]
nts None Y (27162)					
Y (27162)	FALO ROAD OVER	BROOK		Category BRIDGES	
((27162) Route/Road BUF Scope BRII	FFALO ROAD OVER DGE REPLACEMEN DOK-BR. #093/082		RD OVER	Category BRIDGES Strategy TIER 5	
((27162) Route/Road BUF Scope BRII	DGE REPLACEMEN		RD OVER Funding		
f (27162) Route/Road BUF Scope BRII BRC	DGE REPLACEMEN DOK-BR. #093/082 Year			Strategy TIER 5	
f (27162) Route/Road BUF Scope BRII BRC Phase	DGE REPLACEMEN DOK-BR. #093/082 Year		Funding	Strategy TIER 5 Program	
f (27162) Route/Road BUF Scope BRII BRC Phase Preliminary Engine	DGE REPLACEMEN DOK-BR. #093/082 Year eering 2022		Funding 133,640	SAB_GO22	
f (27162) Route/Road BUF Scope BRII BRC Phase Preliminary Engine Right of Way	DGE REPLACEMEN DOK-BR. #093/082 Year eering 2022 2022		Funding 133,640 5,140	SAB_GO22 SAB_GO22	
f (27162) Route/Road BUF Scope BRII BRC Phase Preliminary Engine Right of Way Construction	DGE REPLACEMENT DOK-BR. #093/082 Year eering 2022 2022 2022		Funding 133,640 5,140 345,408	Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22	
f (27162) Route/Road BUF Scope BRII BRC Phase Preliminary Engine Right of Way Construction	DGE REPLACEMENT DOK-BR. #093/082 Year eering 2022 2022 2022	T-BUFFALO	Funding 133,640 5,140 345,408 429,054	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	
f (27162) Route/Road BUF Scope BRII BRC Phase Preliminary Engine Right of Way Construction	DGE REPLACEMEN DOK-BR. #093/082 Year eering 2022 2022 2022	T-BUFFALO	Funding 133,640 5,140 345,408 429,054	Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previous Funding	\$
f (27162) Route/Road BUF Scope BRII BRC Phase Preliminary Engine Right of Way Construction	DGE REPLACEMEN DOK-BR. #093/082 Year eering 2022 2022 2022	T-BUFFALO	Funding 133,640 5,140 345,408 429,054	Strategy TIER 5 Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Current TYP Funding	\$913,2



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SAB_GO22 (42901)

Route/Road VARIOUS

Category DEBT SERVICE

Scope DEBT SERVICE FOR SAB_GO22 PROGRAMMATIC

Strategy TIER 5

Phase		Year	F	Funding	Program		
Construction		2023	2	4,800,000	SAB *		
Construction		2024	2	4,800,000	SAB *		
Construction		2025	4	4,800,000	SAB *		
Construction		2026	2	4,800,000	SAB *		
Construction		2027	2	4,800,000	SAB *		
Construction		2028	4	4,800,000	SAB *		
Construction		2029	2	4,800,000	SAB *		
Construction		2030	2	4,800,000	SAB *		
		т	otal \$3	8,400,000		Previous Funding	\$0
						Current TYP Funding	\$38,400,000
					г.	iture Funding Required	¢0, 000, 00
						Total Project Cost	\$9,600,000 \$48,000,000
	ESTER (1041)	8X)					
	ESTER (1041) I-93	8X)					
TO MANCH	•	(PE) AND R				Total Project Cost	
Route/Road	I-93 FINAL DESIGN MANCHESTER	(PE) AND R	R POST SEPTEI		Program	Total Project Cost Category I-93 EXPANSION	
TO MANCH Route/Road Scope	I-93 FINAL DESIGN MANCHESTER 2014	(PE) AND R CORRIDOR	R POST SEPTEI	MBER 4,		Total Project Cost Category I-93 EXPANSION Strategy TIER 1	
TO MANCH Route/Road Scope Phase	I-93 FINAL DESIGN MANCHESTER 2014	(PE) AND R CORRIDOR Year 2021	R POST SEPTEI	MBER 4, Funding	Program	Total Project Cost Category I-93 EXPANSION Strategy TIER 1	
TO MANCH Route/Road Scope Phase	I-93 FINAL DESIGN MANCHESTER 2014	(PE) AND R CORRIDOR Year 2021	R POST SEPTEI	MBER 4, Funding 163,966	Program	Total Project Cost Category I-93 EXPANSION Strategy TIER 1	\$48,000,000
TO MANCH Route/Road Scope Phase	I-93 FINAL DESIGN MANCHESTER 2014	(PE) AND R CORRIDOR Year 2021	R POST SEPTEI	MBER 4, Funding 163,966	Program Other Fee	Total Project Cost Category I-93 EXPANSION Strategy TIER 1 Aid Previous Funding	\$48,000,000

Department of Transportation

New Hampshire

2021 - 2030

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SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	2,147,107	SB367-4-CENTS	
Construction	2022	2,195,000	SB367-4-CENTS	
Construction	2023	2,195,000	SB367-4-CENTS	
Construction	2024	2,197,986	SB367-4-CENTS	
Construction	2025	2,192,014	SB367-4-CENTS	
Construction	2026	23,405,706	SB367-4-CENTS	
Construction	2027	23,405,706	SB367-4-CENTS	
Construction	2028	23,405,706	SB367-4-CENTS	
Construction	2029	23,405,706	SB367-4-CENTS	
Construction	2030	23,405,706	SB367-4-CENTS	
	Total	\$127,955,637	Previous Funding	\$4,531,556
			Current TYP Funding	\$127,955,637
			Future Funding Required	\$93,622,824
			Total Project Cost	\$226,110,017







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SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM), BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT SERV 13933D

Phase	Year	Funding	Program	
Construction	2021	6,410,959	GARVEE Debt Service	
Construction	2021	539,572	RZED	
Construction	2022	6,406,313	GARVEE Debt Service	
Construction	2022	464,358	RZED	
Construction	2023	6,396,934	GARVEE Debt Service	
Construction	2023	362,483	RZED	
Construction	2024	6,370,041	GARVEE Debt Service	
Construction	2024	269,079	RZED	
Construction	2025	6,368,631	GARVEE Debt Service	
Construction	2025	139,025	RZED	
	Total	\$33,727,395	Previous Funding	\$16,044,630
			Current TYP Funding	\$33,727,395
			Future Funding Required	\$0

Total Project Cost \$49,772,025





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SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE FOR PROJECT 14633F

Phase	Year	Funding	Program	
Construction	2021	6,975,745	GARVEE Debt Service	
Construction	2021	587,107	RZED	
Construction	2022	6,970,689	GARVEE Debt Service	
Construction	2022	505,267	RZED	
Construction	2023	6,960,485	GARVEE Debt Service	
Construction	2023	394,417	RZED	
Construction	2024	6,931,223	GARVEE Debt Service	
Construction	2024	292,784	RZED	
Construction	2025	6,929,688	GARVEE Debt Service	
Construction	2025	151,272	RZED	
	Total	\$36,698,677	Previous Funding	\$19,475,088
			Current TYP Funding	\$36,698,677
			Future Funding Required	\$0

Total Project Cost \$56,173,764



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Pending Approval

SALEM TO MANCHESTER (14800C)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Phase	Year	Funding	Program	
Construction	2021	2,375,555	GARVEE Debt Service	
Construction	2021	199,936	RZED	
Construction	2022	2,373,833	GARVEE Debt Service	
Construction	2022	172,066	RZED	
Construction	2023	2,370,358	GARVEE Debt Service	
Construction	2023	134,317	RZED	
Construction	2024	2,360,393	GARVEE Debt Service	
Construction	2024	99,706	RZED	
Construction	2025	2,359,871	GARVEE Debt Service	
Construction	2025	51,515	RZED	
	Total	\$12,497,551	Previous Funding	\$5,771,258
			Current TYP Funding	\$12,497,551
			Future Funding Required	\$0
			Total Project Cost	\$18,268,809





RAMPS & NH 111A RELOCATION - DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB

2021 - 2030

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SALEM TO MANCHESTER (14800F)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Current TYP Funding

Total Project Cost

Future Funding Required

Phase	PROJECT FOR 13933H Year	1	Funding	Brogrom		
			-	Program		
Construction			718,363	GARVEE-11		
Construction	2021		60,460	RZED		
Construction	2022		717,842	GARVEE-11		
Construction	2022		52,032	RZED		
Construction	2023		716,792	GARVEE-11		
Construction	2023		40,617	RZED		
Construction	2024		713,778	GARVEE-11		
Construction	2024		30,151	RZED		
Construction	2025		713,620	GARVEE-11		
Construction	2025		15,578	RZED		
		Total	\$3,779,234		Previous Funding	\$31,941,97
				Curi	rent TYP Funding	\$3,779,234
				Future	Funding Required	\$(
					Total Project Cost	\$35,721,200
ments None						
EM (12334)						
Route/Road	NH 28			Cate	gory INDIVIDUAL PRO	OJECTS
Scope	RECONSTRUCT DEPO (BROADWAY) AND NH TURN LANES ON NH28	97 (MAIN STF		Stra	ategy TIER 5	
Phase	Year		Funding	Program		
Construction	2021		1,542,000	Other Fed Aid		
		Total	\$1,542,000		Previous Funding	\$10,691,53
				_		

Comments None



\$1,542,000

\$12,233,530

\$0

Pending Approval

Nen Hampshire Department of Transportation





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SALEM (42884)

Route/Road	VARIOUS					Category	MANDATED FEDERAL	
Scope	IMPROVE SIG INTERSECTIO SOFTWARE U	NS TO IDE	ENTIFY HARDV	VARE AND		Strategy	ALL TIERS	
Phase		Year		Funding	Progran	ı		
Preliminary E	ngineering	2021		200,000	CMAQ *			
Construction		2024		1,303,649	CMAQ *			
Construction		2025		111,679	CMAQ *			
			Total	\$1,615,328		Previ	ous Funding	\$0
						Current T	YP Funding	\$1,615,328
					_F	uture Fundi	ing Required	\$0
(42885)								
Route/Road	RTE 28					Category	MANDATED FEDERAL	
Scope	CONSTRUCT APPROXIMAT			8 FOR		Strategy	TIER 6	
Phase		Year		Funding	Progran	ı		
Construction		2022		514,000	CMAQ *			
Construction		2023		528,392	CMAQ *			
			Total	\$1,042,392		Previ	ous Funding	\$0
						Current T	YP Funding	\$1,042,392
						uture Fundi	ing Required	\$0
						Total	Project Cost	\$1,042,392

Comments None

Pending Approval

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	V HAMPTON (41705	,				
Route/Road	I-93			Category	BRIDGES	
Scope	PAINTING I-93 BRIDGE AND NEW HAMPTON	ES BETWEEN	I SANBORNTON	Strategy	TIER 1	
Phase	Year		Funding	Program		
Construction	2022	<u>)</u>	2,452,796	Bridg-T1-2-Main-Pres	3	
		Total	\$2,452,796	Previo	ous Funding	\$39,60
					YP Funding	\$2,452,796
				Future Fundi		\$(
				Total	Project Cost	\$2,492,390
ents None						
OWN (41412)	PHILLIPS ROAD OVER		/ER	Category	BRIDGES	
OWN (41412) Route/Road	PHILLIPS ROAD OVER BRIDGE REPLACEMEI EXETER RIVER-BR. #0	NT-PHILLIPS		Category Strategy		
OWN (41412) Route/Road	BRIDGE REPLACEME	NT-PHILLIPS				
OWN (41412) Route/Road Scope	BRIDGE REPLACEMEI EXETER RIVER-BR. #0 Year	NT-PHILLIPS 993/109	ROAD OVER	Strategy		
OWN (41412) Route/Road Scope Phase	BRIDGE REPLACEMEI EXETER RIVER-BR. #0 Year	NT-PHILLIPS 993/109	ROAD OVER Funding	Strategy Program		
DWN (41412) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ngineering 2023	NT-PHILLIPS 993/109	ROAD OVER Funding 97,774	SAB_GO22		
DWN (41412) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ngineering 2023 2023	NT-PHILLIPS 093/109 3	ROAD OVER Funding 97,774 5,432	SAB_GO22		
OWN (41412) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ngineering 2023 2023	NT-PHILLIPS 093/109 3	ROAD OVER Funding 97,774 5,432 326,184	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22		
OWN (41412) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ngineering 2023 2023	NT-PHILLIPS 993/109 3 3	ROAD OVER Funding 97,774 5,432 326,184 402,324	Strategy Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previo	TIER 5	
OWN (41412) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLACEMEN EXETER RIVER-BR. #0 Year ngineering 2023 2023	NT-PHILLIPS 993/109 3 3	ROAD OVER Funding 97,774 5,432 326,184 402,324	Strategy Program SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 Previo	TIER 5	



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\$43,684,235

SEABROOK - HAMPTON (15904)

Route/Road NH 1A

Category RED LIST BRIDGES

Strategy TIER 2

Scope Reconstruction of the bridge over Hampton River-[BRPPI*6601]

Phase	Year	Funding	Program	
Preliminary Engineering	2021	1,507,526	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2022	1,192,105	Bridg-HIB-Rehab-Rcn	
Right of Way	2021	594,603	Bridg-HIB-Rehab-Rcn	
Construction	2023	6,043,989	Bridg-HIB-Rehab-Rcn	
Construction	2024	10,391,020	Bridg-HIB-Rehab-Rcn	
Construction	2025	7,154,134	Bridg-HIB-Rehab-Rcn	
Construction	2026	13,652,830	Bridg-HIB-Rehab-Rcn	
	Total	\$40,536,207	Previous Funding	\$3,148,028
			Current TYP Funding	\$40,536,207
			Future Funding Required	\$0

Total Project Cost

Comments None

SEABROOK (41712)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope	CAPACITY IMPROVEMENTS ON US 1 BETWEEN
	NEW ZEALAND ROAD AND THE HAMPTON FALLS
	TOWN LINE.

Strategy TIER 2

TOWN L	INE.			
Phase	Year	Funding	Program	
Right of Way	2021	100,244	NON-PAR (other)	
Right of Way	2021	100,244	None-Other	
Construction	2023	1,249,330	NON-PAR (other)	
Construction	2023	1,218,264	None-Other	
	Total	\$2,668,081	Previous Funding	\$300,000
			Current TYP Funding	\$2,668,081
			Future Funding Required	\$0
			Total Project Cost	\$2,968,081



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SEABROOK (42609)

Route/Road	SEABROOK BRA	NCH RAIL CORR	IDOR	Category	INDIVIDUAL PROJEC	TS
Scope	MULTI-USE PATI TRACKS.	H ON FORMER B	& M RAILROAD	Strategy	TIER 6	
Phase		Year	Funding	Program		
Preliminary E	ngineering	2027	142,800	None-Other		
Construction		2030	1,243,973	None-Other		
		Total	\$1,386,773	Previo	ous Funding	\$(
				Current T	YP Funding	\$1,386,773
				Future Fundir	ng Required	\$(
				Total I	Project Cost	\$1,386,77
ments None BURNE (4036)	3)			Total I	Project Cost	\$1,386,773
BURNE (4036	3) US ROUTE 2				Project Cost RED LIST BRIDGES	\$1,386,77
BURNE (4036 Route/Road	US ROUTE 2 BRIDGE REHABI		D LIST BRIDGE EA BROOK (BR NC	Category Strategy	RED LIST BRIDGES	\$1,386,773
BURNE (4036 Route/Road	US ROUTE 2 BRIDGE REHABI CARRYING US R			Category Strategy	RED LIST BRIDGES	\$1,386,773
BURNE (4036 Route/Road Scope	US ROUTE 2 BRIDGE REHABI CARRYING US R	OUTE 2 OVER PE	EA BROOK (BR NO	Category Strategy	RED LIST BRIDGES TIER 2	\$1,386,773
BURNE (4036 Route/Road Scope Phase	US ROUTE 2 BRIDGE REHABI CARRYING US R	OUTE 2 OVER PI	EA BROOK (BR NO	Category Strategy) Program Bridg-T1-2-Rehab-Rc	RED LIST BRIDGES TIER 2	
BURNE (4036 Route/Road Scope Phase	US ROUTE 2 BRIDGE REHABI CARRYING US R	OUTE 2 OVER PE	EA BROOK (BR NO Funding 1,743,694	Category Strategy Program Bridg-T1-2-Rehab-Rc Previo	RED LIST BRIDGES TIER 2	\$1,386,773 \$300,000 \$1,743,694

Total Project Cost

Comments None

\$2,043,694

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SHELBURNE (40551) Route/Road NORTH ROAD Category BRIDGES Strategy TIER 4 Scope BRIDGE REHABILITATION OF THE BRIDGE CARRYING NORTH ROAD OVER ANDROSCOGGIN RIVER (BR NO 075/113) Phase Year Funding Program Preliminary Engineering 2024 245,694 Bridg-T3-4-Rehab-Rcn 2025 Preliminary Engineering Bridg-T3-4-Rehab-Rcn 252,574 Construction 2026 4,284,156 Bridg-T3-4-Rehab-Rcn Total \$4,782,424 **Previous Funding** \$495,000 **Current TYP Funding** \$4,782,424 **Future Funding Required** \$0 **Total Project Cost** \$5,277,424 **Comments** None SHELBURNE (42599) Route/Road US 2 Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope CULVERT UPGRADES Phase Year Funding Program Preliminary Engineering 2025 442,004 None-Other Right of Way 2027 133,458 None-Other Construction 2029 2,045,025 None-Other \$2,620,488 **Previous Funding** \$0

Total

Comments None

\$2,620,488

\$2,620,488

\$0

Current TYP Funding

Total Project Cost

Future Funding Required



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SOMERSWORTH (40646)

Route/Road NH 9 (HIGH STREET), BLACKWATER RD, INDIGO HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS; NH ROUTE 9, BLACKWATER ROAD, INDIGO HILL ROAD Strategy TIER 2

Ph	nase	Y	ear	Funding	Program			
Pre	eliminary E	ngineering 2	2022	116,246	None-Hig	hway		
Rig	ght of Way	2	2023	140,414	None-Hig	hway		
Co	onstruction	2	2025	2,586,906	None-Hig	hway		
			Total	\$2,843,566		Previ	ous Funding	\$330,000
						Current T	YP Funding	\$2,843,566
					Fu	uture Fundi	ng Required	\$0
						Total	Project Cost	\$3,173,566
Comments	None							
SOMERSW	-							
Ro	oute/Road	PORTIONS ON HIG CEMETERY RD.	GH STREET, ME	MORIAL DRIVE,		Category	MANDATED FEDERAL	
	Scope	CONST SIDEWALK CEMETERY RD, UI HIGH ST, CONST F	PGRADE CROS			Strategy	TIER 6	
Ph	nase		ear	Funding	Program			
Co	onstruction	2	2021	895,902	TA *			
			Total	\$895,902		Previ	ous Funding	\$152,402
						Current T	YP Funding	\$895,902
					Fu	uture Fundi	ng Required	\$0
						Total	Project Cost	\$1,048,304
Comments	None							
SOMERSW	•	,						
Ro	oute/Road	HIGHT STREET / R	OUTE 108			Category	MANDATED FEDERAL	
	Scope	SIGNAL OPTIMIZA 108 CORRIDOR	TION ON HIGH	STREET / ROUTE		Strategy	TIER 2	
Ph	nase	Y	ear	Funding	Program			
Co	onstruction	2	2021	635,818	CMAQ *			
			Total	\$635,818		Previ	ous Funding	\$80,250
						Current T	YP Funding	\$635,818
						Current I	re runung	φ 0 55,010
					Fu		ng Required	\$033,810 \$0

Comments None

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	42627)					
Route/Road	HIGH STREET &	& WEST HIGH STRI	RET	Category	INDIVIDUAL PROJ	IECTS
Scope		MPROVEMENTS TO THE DOWNTOWN.	O CONNECT	Strategy	TIER 5	
Phase		Year	Funding	Program		
Preliminary E	Ingineering	2028	140,936	None-Other		
Construction		2030	1,340,455	None-Other		
		Total	\$1,481,391	Previo	ous Funding	\$
				Current T	YP Funding	\$1,481,39
				Future Fundi	ng Required	\$
omments None				Total	Project Cost	\$1,481,39
ATE CAPITAL B			UISITION (415)	<u>}9)</u>		
	STATEWIDE			Category	INDIVIDUAL PROJ	IECTS
Scope		L BUDGET FUNDIN DF RAILROAD & AIF		Strategy	ALL TIERS	
Phase		Year	Funding	Program		
Right of Way	'	2021	56,540	None-Other		
		Total	\$56,540	Previo	ous Funding	\$276,10
				Current T	YP Funding	\$56,54
				Future Fundi	ng Required	\$
omments None				Total	Project Cost	\$332,64
ATEWIDE GUAR		२ (42444)				
		R (42444) 5), F.E. EVERETT {	& SPAULDING	Category	ROADSIDE	
Route/Road	BLUE STAR (I-9 TURNPIKE CENTRAL AND		IKES	Category Strategy		
Route/Road	BLUE STAR (I-9 TURNPIKE CENTRAL AND	5), F.E. EVERETT &	IKES			
Route/Road Scope	BLUE STAR (I-9 TURNPIKE CENTRAL AND GUARDAIL/FEN	5), F.E. EVERETT & EASTERN TURNPI ICE REPAIR ON AS	IKES S NEEDED BASIS.	Strategy		
Route/Road Scope Phase	BLUE STAR (I-9 TURNPIKE CENTRAL AND GUARDAIL/FEN	5), F.E. EVERETT & EASTERN TURNPI ICE REPAIR ON AS Year	IKES S NEEDED BASIS. Funding	Strategy Program NON-PAR (other)		\$113,49
Route/Road Scope Phase	BLUE STAR (I-9 TURNPIKE CENTRAL AND GUARDAIL/FEN	5), F.E. EVERETT & EASTERN TURNPI ICE REPAIR ON AS Year 2021	IKES S NEEDED BASIS. Funding 112,495	Strategy Program NON-PAR (other) Previo	TIER 1	
Scope Phase	BLUE STAR (I-9 TURNPIKE CENTRAL AND GUARDAIL/FEN	5), F.E. EVERETT & EASTERN TURNPI ICE REPAIR ON AS Year 2021	IKES S NEEDED BASIS. Funding 112,495	Strategy Program NON-PAR (other) Previo	TIER 1 Dus Funding YP Funding	\$113,49 \$112,49 \$





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STATEWIDE STRIPING (TURNPIKES) (41823)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope STATEWIDE STRIPING (TURNPIKES)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	233,356	TRR *	
	Total	\$233,356	Previous Funding	\$153,000
			Current TYP Funding	\$233,356
			Future Funding Required	\$0
			Total Project Cost	\$386,356

Comments None

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Strategy ALL TIERS

Scope TO REHABILITATE AND RECONSTRUCT STATE RED LIST BRIDGES

Phase	Year	Funding	Program	
Preliminary Engineering	2028	950,000	Other Fed Aid	
Preliminary Engineering	2029	950,000	Other Fed Aid	
Preliminary Engineering	2030	950,000	Other Fed Aid	
Right of Way	2028	50,000	Other Fed Aid	
Right of Way	2029	50,000	Other Fed Aid	
Right of Way	2030	50,000	Other Fed Aid	
	Total	\$3,000,000	Previous Funding	\$0
			Current TYP Funding	\$3,000,000
			Future Funding Required	\$0
			Total Project Cost	\$3,000,000



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STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

	ON OF CENTERLINE AN RIPS/STRIPES ALONG		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	23,900	HSIP *	
Construction	2024	589,666	HSIP *	
	Total	\$613,567	Previous Funding	\$0
			Current TYP Funding	\$613,567
			Future Funding Required	\$0
			Total Project Cost	\$613,567

Comments None

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope	PRESERVATION, MODERNIZATION EXPANSION OF AIRPORT FACILITIE STUDIES.	,	Strategy ALL TIERS
Phase	Year	Funding	Program
Other	2021	154,200	Airport Improvement
Othor	2022	159 519	Airport Improvement

1 11030	i edi	runung	riogram
Other	2021	154,200	Airport Improvement
Other	2022	158,518	Airport Improvement
Other	2023	162,956	Airport Improvement
Other	2024	744,529	Airport Improvement
Other	2025	172,209	Airport Improvement
Other	2026	177,031	Airport Improvement
Other	2027	181,988	Airport Improvement
Other	2028	187,084	Airport Improvement
Other	2029	192,322	Airport Improvement
Other	2030	197,707	Airport Improvement

Total \$2,328,544

\$0	Previous Funding
\$2,328,544	Current TYP Funding
\$0	Future Funding Required
\$2,328,544	Total Project Cost



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STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	22,616	HSIP *	
Construction	2021	542,784	HSIP *	
	Total	\$565,400	Previous Funding	\$0
			Current TYP Funding	\$565,400
			Future Funding Required	\$0
			Total Project Cost	\$565,400

Comments None

STATEWIDE (40844)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	23,249	HSIP *	
Construction	2022	557,982	HSIP *	
	Total	\$581,231	Previous Funding	\$0
			Current TYP Funding	\$581,231
			Future Funding Required	\$0
			Total Project Cost	\$581,231

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STATEWIDE (40845)

Route/Road VARIOUS

Category	MANDATED FEDERAL
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Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	23,900	HSIP *	
Construction	2023	573,605	HSIP *	
	Total	\$597,506	Previous Funding	\$0
			Current TYP Funding	\$597,506
			Future Funding Required	\$0
			Total Project Cost	\$597,506

Comments None

STATEWIDE (40915)

Route/Road TIER 1 ROADWAYS

Scope EXIT SIGN RENUMBERING ALONG TIER 1 HIGHWAYS TO COMPLY WITH MUTCD.

Category ROADSIDE

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2022	116,246	None-Highway	
Construction	2023	836,508	None-Highway	
	Total	\$952,754	Previous Funding	\$0
			Current TYP Funding	\$952,754
			Future Funding Required	\$0
			Total Project Cost	\$952,754

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Category MANDATED FEDERAL

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STATEWIDE (42878)

Route/Road VARIOUS

						0,		
Scope	UPGRADES TO MAY INCLUDE OPTIMIZED SIG	FLASHIN	G YELLOW AR			Strategy	ALL TIERS	
Phase		Year		Funding	Program	ı		
Preliminary E	ngineering	2022		67,848	CMAQ *			
Construction		2022		497,552	CMAQ *			
			Total	\$565,400		Previ	ous Funding	\$0
						Current T	YP Funding	\$565,400
					_ <u>F</u>	uture Fundi	ng Required	\$0
nments None						Total	Project Cost	\$565,400
TEWIDE-SPR (2	696211)							
Route/Road						Category	INDIVIDUAL PROJECTS	
Scope	IMPROVED PRAINFILTRATION	CHARAC				Strategy	ALL TIERS	
Phase		Year		Funding	Program	ı		
State Planning	g Research	2021		18,965	SPR2			
			Total	\$18,965		Previ	ous Funding	\$104,545
						Current T	YP Funding	\$18,965
						uture Fundi	ng Required	\$0
nments None						Total	Project Cost	\$123,510
TEWIDE-SPR (2	(6962W)							
Route/Road	NH 16					Category	INDIVIDUAL PROJECTS	
Scope	LOG JAM MONI	TORING				Strategy	TIER 2	
Phase		Year		Funding	Program	ı		
State Planning	g Research	2021		11,303	SPR2			
State Plannin	g Research	2022		5,812	SPR2			
			Total	\$17,116		Previe	ous Funding	\$93,471
							YP Funding ng Required	\$17,116 \$0

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VIDE-SPR (26962Y)					
Route/Road VARIOUS				Category ROADSIDE	
Scope ASSESSMI FLOW HYE	ENT OF EMBEDDED CU DRAULICS	LVERT LOW		Strategy ALL TIERS	
Phase	Year	Funding	Program	n	
State Planning Research	2021	12,646	SPR2		
	Total	\$12,646		Previous Funding	\$69,70
				Current TYP Funding	\$12,64
			I	Future Funding Required	5
ents None				Total Project Cost	\$82,3
VIDE-SPR (26962Z) Route/Road VARIOUS	ART ROCKS TO IMPRO	OVE SLOPE		Total Project Cost Category ROADSIDE Strategy ALL TIERS	\$82,3
VIDE-SPR (26962Z) Route/Road VARIOUS	ART ROCKS TO IMPRO	OVE SLOPE		Category ROADSIDE	\$82,3
VIDE-SPR (26962Z) Route/Road VARIOUS Scope USE OF SM	MART ROCKS TO IMPRO Year	OVE SLOPE Funding	Prograr	Category ROADSIDE Strategy ALL TIERS	\$82,3
NIDE-SPR (26962Z) Route/Road VARIOUS Scope USE OF SM DESIGN			Program SPR2	Category ROADSIDE Strategy ALL TIERS	\$82,3
VIDE-SPR (26962Z) Route/Road VARIOUS Scope USE OF SM DESIGN Phase	Year	Funding	-	Category ROADSIDE Strategy ALL TIERS	
VIDE-SPR (26962Z) Route/Road VARIOUS Scope USE OF SM DESIGN Phase	Year 2021	Funding 17,004	-	Category ROADSIDE Strategy ALL TIERS	\$93,7
VIDE-SPR (26962Z) Route/Road VARIOUS Scope USE OF SM DESIGN Phase	Year 2021	Funding 17,004	SPR2	Category ROADSIDE Strategy ALL TIERS n Previous Funding	\$82,35 \$93,73 \$17,00



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STATEWIDE (WLDFL)

Route/Road VARIOUS

Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	10,000	NON-PAR (other)	
Preliminary Engineering	2022	10,000	NON-PAR (other)	
Preliminary Engineering	2023	10,000	NON-PAR (other)	
Preliminary Engineering	2024	10,000	NON-PAR (other)	
Preliminary Engineering	2025	10,000	NON-PAR (other)	
Preliminary Engineering	2026	10,000	NON-PAR (other)	
Preliminary Engineering	2027	10,000	NON-PAR (other)	
Preliminary Engineering	2028	10,000	NON-PAR (other)	
Preliminary Engineering	2029	10,000	NON-PAR (other)	
Preliminary Engineering	2030	10,000	NON-PAR (other)	
Construction	2021	40,000	NON-PAR (other)	
Construction	2022	40,000	NON-PAR (other)	
Construction	2023	40,000	NON-PAR (other)	
Construction	2024	40,000	NON-PAR (other)	
Construction	2025	40,000	NON-PAR (other)	
Construction	2026	40,000	NON-PAR (other)	
Construction	2027	40,000	NON-PAR (other)	
Construction	2028	40,000	NON-PAR (other)	
Construction	2029	40,000	NON-PAR (other)	
Construction	2030	40,000	NON-PAR (other)	
	Total	\$500,000	Previous Funding	\$200,000
			Current TYP Funding	\$500,000
			Future Funding Required	\$0
			Total Project Cost	\$700,000



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STRATHAM (41711)

Route/Road NH108/BUNKER HILL AVENUE

Category INDIVIDUAL PROJECTS

REALIGNME INTERSECTI	ON.			
Phase	Year	Funding	Program	
Preliminary Engineering	2021	150,001	None-Other	
Preliminary Engineering	2023	89,626	None-Other	
Preliminary Engineering	2025	31,572	None-Other	
Right of Way	2025	63,143	None-Other	
Construction	2027	1,068,792	None-Other	
	Total	\$1,403,133	Previous Funding	\$
			Current TYP Funding	\$1,403,13
			Future Funding Required	\$
			Total Project Cost	\$1,403,13
nts None HILL (24218) Route/Road CRANE HILL	ROAD		Category RED LIST BRIDGES	
HILL (24218) Route/Road CRANE HILL	RANE HILL RD BRIDG	E OVER GALE	Category RED LIST BRIDGES Strategy TIER 5	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI	RANE HILL RD BRIDG	E OVER GALE Funding		
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. #	RANE HILL RD BRIDG 202/128		Strategy TIER 5	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase	RANE HILL RD BRIDG 202/128 Year	Funding	Strategy TIER 5 Program	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering	RANE HILL RD BRIDG 202/128 Year 2021	Funding 154,200	Strategy TIER 5 Program MOBRR *	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering Right of Way	RANE HILL RD BRIDG 202/128 Year 2021 2021 2021	Funding 154,200 5,140	Strategy TIER 5 Program MOBRR * MOBRR *	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	RANE HILL RD BRIDG 202/128 Year 2021 2021 2021 2021	Funding 154,200 5,140 968,189	StrategyTIER 5Program	
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	RANE HILL RD BRIDG 202/128 Year 2021 2021 2021 2021 2022	Funding 154,200 5,140 968,189 1,127,397	StrategyTIER 5ProgramMOBRR *MOBRR *MOBRR *MOBRR *	\$1,254,920
HILL (24218) Route/Road CRANE HILL Scope REPLACE CI RIVER-BR. # Phase Preliminary Engineering Right of Way Construction	RANE HILL RD BRIDG 202/128 Year 2021 2021 2021 2021 2022	Funding 154,200 5,140 968,189 1,127,397	Strategy TIER 5 Program MOBRR * MOBRR * MOBRR * MOBRR * Previous Funding	

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SURRY (41470)

Route/Road NH 12

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR (ABD) IN THE TOWN OF SURRY (082/040)

Strategy T	IER 2
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Phase	Year	Funding	Program	
Preliminary Engineering	2021	84,810	Bridg-T1-2-Rehab-Rcn	
Construction	2023	896,259	Bridg-T1-2-Rehab-Rcn	
	Total	\$981,069	Previous Funding	\$82,500
			Current TYP Funding	\$981,069
			Future Funding Required	\$0
			Total Project Cost	\$1,063,569

Comments None

SUTTON - NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11 Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	178,380	Pave-T1-Rehab	
Preliminary Engineering	2022	122,250	Pave-T1-Rehab	
Right of Way	2021	59,461	Pave-T1-Rehab	
Right of Way	2022	61,125	Pave-T1-Rehab	
Construction	2022	7,500,000	GARVEE-21	
	Total	\$7,921,216	Previous Funding	\$0
			Current TYP Funding	\$7,921,216
			Future Funding Required	\$0
			Total Project Cost	\$7,921,216



Ten Year Plan

Pending Approval

12/2/2019

SUTTON (41466)

	N (41466) Route/Road	I-89 NB			Category	BRIDGES	
	Scope		, BRIDGE CARRY FOWN OF SUTTC	/ING I-89 NB OVER 0N (109/145)	Strategy	TIER 1	
	Phase		Year	Funding	Program		
	Preliminary E	ngineering	2021	226,160	Bridg-T1-2-Rehab-Re	cn	
	Preliminary E	ngineering	2022	116,246	Bridg-T1-2-Rehab-Re	cn	
	Construction		2023	1,792,517	Bridg-T1-2-Rehab-Re	cn	
			Total	\$2,134,923		ous Funding YP Funding	\$ \$2,134,92
					Future Fundi	ng Required	\$
Commo					Total	Project Cost	\$2,134,923
	ents None						
ΙΟΤΤΟ	N (42419) Route/Road	1-80			Category	PRESERVATION & M	
	Routemouu	1-00			Calegory	FRESERVATION	
	Scope	REHABILITATE I	FROM MM 24.2 T E RAMPS FOR EX		Strategy	TIER 1	
	Scope Phase				Strategy Program	TIER 1	
			E RAMPS FOR EX	KIT 10		TIER 1	
	Phase		RAMPS FOR EX	(IT 10 Funding	Program GARVEE-21	TIER 1	\$440,00
	Phase		E RAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previ		
	Phase		E RAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previ Current T Future Fundi	ous Funding YP Funding ng Required	\$16,400,00 \$
Comme	Phase Construction		E RAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previ Current T Future Fundi	ous Funding YP Funding	\$16,400,00 \$
	Phase Construction		E RAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previ Current T Future Fundi	ous Funding YP Funding ng Required	\$440,000 \$16,400,000 \$16,840,000
	Phase Construction		E RAMPS FOR EX Year 2022	(IT 10 Funding 16,400,000	Program GARVEE-21 Previ Current T Future Fundi Total	ous Funding YP Funding ng Required	\$16,400,00 \$
	Phase Construction ents None EY (27692) Route/Road	NH ROUTE 32	E RAMPS FOR EX Year 2022 Total	(IT 10 Funding 16,400,000	Program GARVEE-21 Previ Current T Future Fundi Total Category Strategy	ous Funding YP Funding ng Required Project Cost RED LIST BRIDGES	\$16,400,00 \$
	Phase Construction ents None EY (27692) Route/Road	NH ROUTE 32 ADDRESS RED NH ROUTE 32 O	E RAMPS FOR EX Year 2022 Total	SIT 10 Funding 16,400,000 \$16,400,000 \$16,400,000 9/072) CARRYING	Program GARVEE-21 Previ Current T Future Fundi Total Category Strategy	ous Funding YP Funding ng Required Project Cost RED LIST BRIDGES	\$16,400,00 \$
	Phase Construction	NH ROUTE 32 ADDRESS RED NH ROUTE 32 O	E RAMPS FOR EX Year 2022 Total	(IT 10 Funding 16,400,000 \$16,400,000 \$16,400,000 \$000 (N THE TOWN	Program GARVEE-21 Previ Current T Future Fundi Total Category Strategy	ous Funding YP Funding Ing Required Project Cost RED LIST BRIDGES TIER 3	\$16,400,00 \$
	Phase Construction ents None EY (27692) Route/Road Scope Phase	NH ROUTE 32 ADDRESS RED NH ROUTE 32 O	E RAMPS FOR EX Year 2022 Total	(IT 10 Funding 16,400,000 \$16,400,000 \$16,400,000 \$000 (N THE TOWN Funding	Program GARVEE-21 Previ Current T Future Fundi Total Category Strategy Program Bridg-T3-4-Rehab-Re	ous Funding YP Funding Ing Required Project Cost RED LIST BRIDGES TIER 3	\$16,400,00 \$ \$16,840,00
	Phase Construction ents None EY (27692) Route/Road Scope Phase	NH ROUTE 32 ADDRESS RED NH ROUTE 32 O	E RAMPS FOR EX Year 2022 Total	SIT 10 Funding 16,400,000 \$16,100 \$10,100 \$10	Program GARVEE-21 Previ Current T Future Fundi Total Category Strategy N Program Bridg-T3-4-Rehab-Re	ous Funding YP Funding ing Required Project Cost RED LIST BRIDGES TIER 3	\$16,400,00 \$

\$1,861,201 **Total Project Cost**



Pending Approval

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ZEY (41403)								
Route/Road C	CHRISTIAN HILL I	ROAD O	VER NHRR			Category	BRIDGES	
	BRIDGE REPLAC			L ROAD		Strategy	TIER 5	
Phase		Year	I	Funding	Program			
Preliminary Eng	gineering	2022		184,825	SAB_GO	22		
Right of Way		2022		48,638	SAB_GO	22		
Construction		2022		661,478	SAB_GO	22		
Construction		2023		661,479	SAB_GO	22		
		٦	Total \$	61,556,421		Previo	ous Funding	\$(
						Current T	YP Funding	\$1,556,421
					с.	ituro Fundi	ng Required	¢1
ents None							Project Cost	\$(\$1,556,421
ZEY (42511)	SHUELOT TRAIL	L CHESH	IIRE TRAIL			Total		
ZEY (42511) Route/Road A Scope C R	CONSTRUCT MU	LTI-USE S ASHUE	PATH ON ABAN			Total	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R	CONSTRUCT MURAIL CORRIDORS	LTI-USE S ASHUE	PATH ON ABAN ELOT TRAIL AN			Total Category	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C	CONSTRUCT MU RAIL CORRIDORS CHESHIRE TRAIL	LTI-USE S ASHUE -	PATH ON ABAN ELOT TRAIL AN	ID IMPROV		Total Category	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C Phase	CONSTRUCT MU RAIL CORRIDORS CHESHIRE TRAIL	LTI-USE S ASHUE - Year	PATH ON ABAN ELOT TRAIL AN	ID IMPROV Funding	E Program	Total Category	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C Phase Preliminary Eng	CONSTRUCT MU RAIL CORRIDORS CHESHIRE TRAIL	LTI-USE S ASHUE - Year 2021	PATH ON ABAN ELOT TRAIL AN	ID IMPROV Funding 25,700	E Program TA *	Total Category	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C Phase Preliminary Eng Right of Way	CONSTRUCT MU RAIL CORRIDORS CHESHIRE TRAIL	LTI-USE S ASHUE Year 2021 2021 2024	PATH ON ABAN ELOT TRAIL AN	ID IMPROV Funding 25,700 1,028	E Program TA * TA *	Total Category Strategy	MANDATED FEDERAL	
ZEY (42511) Route/Road A Scope C R C Phase Preliminary Eng Right of Way	CONSTRUCT MU RAIL CORRIDORS CHESHIRE TRAIL	LTI-USE S ASHUE Year 2021 2021 2024	PATH ON ABAN ELOT TRAIL AN	ID IMPROV Funding 25,700 1,028 752,718	E Program TA * TA *	Total Category Strategy Previo	MANDATED FEDERAL TIER 6	\$1,556,421
ZEY (42511) Route/Road A Scope C R C Phase Preliminary Eng Right of Way	CONSTRUCT MU RAIL CORRIDORS CHESHIRE TRAIL	LTI-USE S ASHUE Year 2021 2021 2024	PATH ON ABAN ELOT TRAIL AN	ID IMPROV Funding 25,700 1,028 752,718	E Program TA * TA * TA *	Total Category Strategy Previo Current T	Project Cost MANDATED FEDERAL TIER 6 Dus Funding	\$1,556,421

Comments None

Pending Approval

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TAMWORTH (41434)

Route/Road	NH ROUTE 113A			Category RI	ED LIST BRIDGES	
C	ADDRESS RED LIST OVER SWIFT RIVER (061/091)			Strategy TI	IER 4	
Phase	Ye	ar	Funding	Program		
Preliminary Eng	gineering 20)21	113,080	Bridg-T3-4-Rehab-Rcn		
Construction	20)23	1,195,011	Bridg-T3-4-Rehab-Rcn		
		Total	\$1,308,091	Previous	s Funding	\$110,00
				Current TYP	Funding	\$1,308,09
				Future Funding	Required	\$
				Total Pro	oject Cost	\$1,418,09
nts None						
nts None TON (40613) Route/Road	NH 49			Category RI	ED LIST BRIDGES	
TON (40613) Route/Road Scope	DECK REPLACEME	ARRYING NH		Category RI Strategy TI		
TON (40613) Route/Road Scope	DECK REPLACEME	ARRYING NH 152)				
TON (40613) Route/Road M Scope [F	DECK REPLACEME FOR THE BRIDGE C RIVER (BR NO 239/1 Ye	ARRYING NH 152)	49 OVER MAD	Strategy ⊺l		
TON (40613) Route/Road M Scope [F Phase	DECK REPLACEME FOR THE BRIDGE C RIVER (BR NO 239/1 Ye ogineering 20	ARRYING NH 152) a r	49 OVER MAD Funding	Strategy ⊺∣ Program		
TON (40613) Route/Road N Scope [F Phase Preliminary En	DECK REPLACEME FOR THE BRIDGE C RIVER (BR NO 239/1 Ye ogineering 20	ARRYING NH 152) p ar 021	49 OVER MAD Funding 226,160	Strategy TI Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn		
TON (40613) Route/Road N Scope [F Phase Preliminary En	DECK REPLACEME FOR THE BRIDGE C RIVER (BR NO 239/1 Ye ogineering 20	CARRYING NH 152) a r 021 024	49 OVER MAD Funding 226,160 4,913,887	Strategy TI Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	IER 3	\$450,00
TON (40613) Route/Road N Scope [F Phase Preliminary En	DECK REPLACEME FOR THE BRIDGE C RIVER (BR NO 239/1 Ye ogineering 20	CARRYING NH 152) a r 021 024	49 OVER MAD Funding 226,160 4,913,887	Strategy TI Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous	IER 3 5 Funding Funding	\$450,000 \$5,140,04 \$



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TILTON (42600)

Route/Road	MAIN/SCHOOL S	STREET		Category	INDIVIDUAL PROJECT	rs
Scope	INTERSECTION (ROUNDABOUT		IMPROVEMENTS	Strategy	TIER 2	
Phase		Year	Funding	Program		
Preliminary E	Ingineering	2024	614,236	None-Other		
Right of Way		2027	333,645	None-Other		
Construction		2029	1,496,544	None-Other		
			Total \$2,444,42	5 Previ	ous Funding	\$(
				Current T	YP Funding	\$2,444,42
				Future Fund	ing Required	\$619,123
Comments None						
Route/Road				• •		
	NITROUTE 12			Category	RED LIST BRIDGES	
Scope	BRIDGE REPLA		OF BRIDGE CARRYING IUELOT RIVER (BR NO			
Scope Phase	BRIDGE REPLA 12 OVER S BRA					
	BRIDGE REPLA 12 OVER S BRA 089/114)	NCH ASH	IUELOT RIVER (BR NO	NH Strategy Program	TIER 2	
Phase	BRIDGE REPLA 12 OVER S BRA 089/114)	NCH ASH Year	IUELOT RIVER (BR NO Funding	NH Strategy Program Bridg-T1-2-Rehab-R	TIER 2 cn	
Phase Right of Way	BRIDGE REPLA 12 OVER S BRA 089/114)	NCH ASH Year 2021 2023	IUELOT RIVER (BR NO Funding 108,110	NH Strategy Program Bridg-T1-2-Rehab-R Bridg-T1-2-Rehab-R	TIER 2 cn	\$936,814
Phase Right of Way	BRIDGE REPLA 12 OVER S BRA 089/114)	NCH ASH Year 2021 2023	UELOT RIVER (BR NO Funding 108,110 3,427,456	NH Strategy Program Bridg-T1-2-Rehab-R Bridg-T1-2-Rehab-R Previ	TIER 2 cn cn	\$936,814
Phase Right of Way	BRIDGE REPLA 12 OVER S BRA 089/114)	NCH ASH Year 2021 2023	UELOT RIVER (BR NO Funding 108,110 3,427,456	NH Strategy Program Bridg-T1-2-Rehab-R Bridg-T1-2-Rehab-R Previ	TIER 2 cn cn ous Funding YP Funding	-

Comments None

TROY



Pending Approval

Ten Year Plan

12/2/2019

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

	LACEMENT OF THE B RYING NH ROUTE 12	•	Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	118,921	Bridg-T1-2-Rehab-Rcn	
Construction	2023	5,026,936	Bridg-T1-2-Rehab-Rcn	
	Total	\$5,145,857	Previous Funding	\$1,004,204
			Current TYP Funding	\$5,145,857
			Future Funding Required	\$0
			Total Project Cost	\$6,150,061

Comments None

WALPOLE, NH - ROCKINGHAM, VT (41720)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope VILAS BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER.

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	478,005	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	434,550	NON-PAR (other)	
Right of Way	2026	32,456	Bridg-T3-4-Rehab-Rcn	
Right of Way	2026	29,505	NON-PAR (other)	
Construction	2028	4,783,571	Bridg-T3-4-Rehab-Rcn	
Construction	2029	4,470,464	NON-PAR (other)	
	Total	\$10,228,550	Previous Funding	\$0
			Current TYP Funding	\$10,228,550
			Future Funding Required	\$0
			Total Project Cost	\$10,228,550

Comments 50% funding needed from other sources.

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WARNER - SUTTON (15747) Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB FROM MM 20.5 TO MM 24.2

Strategy TIER 1

	Phase	Year		Funding	Program	
	Construction	2021		15,100,000	GARVEE-21	
			Total	\$15,100,000	Previous Funding	\$495,00
					Current TYP Funding	\$15,100,00
					Future Funding Required	\$(
0					Total Project Cost	\$15,595,000
	nents None					
WARN	ER (15907)					
	Route/Road	NH 127			Category RED LIST BRIDGES	
	Scope	NH 127 OVER WARNER REPLACEMENT	RIVER - BI	RIDGE	Strategy TIER 3	
	Phase	Year		Funding	Program	
	Construction	2021		2,091,980	Bridg-T3-4-Rehab-Rcn	
			Total	\$2,091,980	Previous Funding	\$324,500
					Current TYP Funding	\$2,091,980
					Future Funding Required	\$(
Comm	nents None				Total Project Cost	\$2,416,480
	ER (40622)					
	Route/Road	NH 103			Category RED LIST BRIDGES	
	Scope	DECK REPLACEMENT F CARRYING NH 103 OVE			Strategy TIER 3	
	Phase	Year		Funding	Program	
	Construction	2023		1,195,011	Bridg-T3-4-Rehab-Rcn	
			Total	\$1,195,011	Previous Funding	\$250,000
					Current TYP Funding	\$1,195,01 [,]
					Future Funding Required	\$(
					Total Project Cost	\$1,445,01 [,]



Pending Approval

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WEARE (14338)

Route/Road LULL ROAD	OVER PEACOCK BRO	OK	Category BRIDGES	
Scope BRIDGE REF BROOK - BR	PLACEMENT-LULL RD R. #082/045	OVER PEACOCK	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	108,637	SAB_GO22	
Right of Way	2023	5,432	SAB_GO22	
Construction	2023	202,066	SAB_GO22	
Construction	2024	207,723	SAB_GO22	
	Total	\$523,858	Previous Funding	\$
			Current TYP Funding	\$523,85
			Future Funding Required	\$
nts None				
nts None (41471) Route/Road NH 77			Category BRIDGES	
(41471) Route/Road NH 77 Scope ADDRESS B CHOATE BR	RIDGE CARRYING NH		• • • • • • • •	
(41471) Route/Road NH 77 Scope ADDRESS B			• • • • • • • •	
(41471) Route/Road NH 77 Scope ADDRESS B CHOATE BR (159/178)	OOK IN THE TOWN OF	- WEARE	2 Strategy TIER 4	
(41471) Route/Road NH 77 Scope ADDRESS B CHOATE BR (159/178) Phase	COOK IN THE TOWN OF	F WEARE	2 Strategy TIER 4	
(41471) Route/Road NH 77 Scope ADDRESS B CHOATE BR (159/178) Phase Preliminary Engineering	COOK IN THE TOWN OF Year 2022	FWEARE Funding 116,246	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS B CHOATE BR (159/178) Phase Preliminary Engineering Preliminary Engineering	COOK IN THE TOWN OF Year 2022 2024	WEARE Funding 116,246 122,847	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS B CHOATE BR (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	COOK IN THE TOWN OF Year 2022 2024 2026	WEARE Funding 116,246 122,847 129,823	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS B CHOATE BR (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	2022 2022 2024 2026 2027	WEARE Funding 116,246 122,847 129,823 266,916	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS B CHOATE BR (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	COOK IN THE TOWN OF Year 2022 2024 2026 2027 2028	WEARE Funding 116,246 122,847 129,823 266,916 3,429,870	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS B CHOATE BR (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	COOK IN THE TOWN OF Year 2022 2024 2026 2027 2028	WEARE Funding 116,246 122,847 129,823 266,916 3,429,870	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$ \$4,065,70



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					Future Funding Required	9
					Current TYP Funding	\$4,147,096
			Total	\$4,147,096	Previous Funding	\$137,50
Construction		2022		3,487,387	Bridg-T3-4-Rehab-Rcn	
Right of Way		2022		116,246	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2022		232,492	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2021		310,970	Bridg-T3-4-Rehab-Rcn	
Phase		Year		Funding	Program	
Scope	Scope ADDRESS RED LIST BR OVER BLACKWATER RI WEBSTER (099/123)				Strategy TIER 3	
FER (41429) Route/Road	NH ROUTE 127				Category RED LIST BRIDGES	
ents None					Total Project Cost	\$1,926,38
					Future Funding Required	\$
					Current TYP Funding	\$1,926,3
			Total	\$1,926,357	Previous Funding	;
Construction		2023		822,400	SAB_GO22	
Construction		2022		822,400	SAB_GO22	
Right of Way		2022		15,146	SAB_GO22	
Preliminary E	ngineering	2022		266,411	SAB_GO22	
Phase		Year		Funding	Program	
Scope		REPLACEMENT-CLOTHESPIN BRIDGE VER BLACKWATER RIVER-BR. #121/103			Strategy TIER 5	
Routontoud	RIVER	RIDGE F	ROAD OVER B	LACKWATER	Category BRIDGES	

Total Project Cost \$4,284,596

Comments None



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12/2/2019

WHITEFIELD (1602	5)
Doute/Dood	

Route/Road HAZEN ROAL	0		Category BRIDGES	
Scope BRIDGE REH RIVER-BR. #	IABILITATION-HAZEN I 159/098	RD OVER JOHNS	S Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	34,874	SAB *	
Right of Way	2022	5,284	SAB *	
Construction	2022	78,477	SAB *	
Construction	2023	121,956	SAB *	
	Total	\$240,591	Previous Funding	\$
			Current TYP Funding Future Funding Required	\$240,59 \$
			Total Project Cost	\$240,59
nts None ELD (40578) Route/Road MT. WASHING	GTON REGIONAL AIRF	PORT	Category AIRPORT	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION	GTON REGIONAL AIRF ION, MODERNIZATION OF AIRPORT FACILITI	I, AND/OR	Category AIRPORT Strategy ALL TIERS	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT	ION, MODERNIZATION	I, AND/OR		
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES.	ION, MODERNIZATION OF AIRPORT FACILITI	I, AND/OR ES; PLANNING	Strategy ALL TIERS	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase	ION, MODERNIZATION OF AIRPORT FACILITI Year	I, AND/OR ES; PLANNING Funding	Strategy ALL TIERS Program	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase Other	ION, MODERNIZATION OF AIRPORT FACILITI Year 2021	I, AND/OR ES; PLANNING Funding 542,556	Strategy ALL TIERS Program Airport Improvement	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase Other Other	ION, MODERNIZATION OF AIRPORT FACILITI Year 2021 2022	I, AND/OR ES; PLANNING Funding 542,556 352,261	StrategyALL TIERSProgramImport ImprovementAirport ImprovementImprovement	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase Other Other Other	ION, MODERNIZATION OF AIRPORT FACILITI Year 2021 2022 2023	I, AND/OR ES; PLANNING Funding 542,556 352,261 543,187	StrategyALL TIERSProgramImport ImprovementAirport ImprovementImprovementAirport ImprovementImprovementAirport ImprovementImprovement	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase Other Other Other Other	ION, MODERNIZATION OF AIRPORT FACILITI Year 2021 2022 2023 2024	I, AND/OR ES; PLANNING Funding 542,556 352,261 543,187 62,045	StrategyALL TIERSProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase Other Other Other Other Other Other	ION, MODERNIZATION OF AIRPORT FACILITI 2021 2022 2023 2024 2025	I, AND/OR ES; PLANNING Funding 542,556 352,261 543,187 62,045 287,016	StrategyALL TIERSProgramImage: Constraint of the second of the	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase Other Other Other Other Other Other Other	ION, MODERNIZATION OF AIRPORT FACILITI 2021 2022 2023 2024 2025 2027	I, AND/OR ES; PLANNING Funding 542,556 352,261 543,187 62,045 287,016 606,627	StrategyALL TIERSProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other	ION, MODERNIZATION OF AIRPORT FACILITI 2021 2022 2023 2024 2025 2027 2028	I, AND/OR ES; PLANNING 542,556 352,261 543,187 62,045 287,016 606,627 623,613	StrategyALL TIERSProgram	
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other Other Other Other	ION, MODERNIZATION OF AIRPORT FACILITI 2021 2022 2023 2024 2025 2027 2028 2029	I, AND/OR ES; PLANNING 542,556 352,261 543,187 62,045 287,016 606,627 623,613 1,068,456	StrategyALL TIERSProgramAirport ImprovementAirport Improvement	\$
ELD (40578) Route/Road MT. WASHING Scope PRESERVAT EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other Other Other Other	ION, MODERNIZATION OF AIRPORT FACILITI 2021 2022 2023 2024 2025 2027 2028 2029 2030	I, AND/OR ES; PLANNING 542,556 352,261 543,187 62,045 287,016 606,627 623,613 1,068,456 1,464,497	StrategyALL TIERSProgramAirport ImprovementAirport Improvement	\$\$5,550,25



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WHITEFIELD (41582)

Route/Road LANCASTER RD

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECON & SAFETY IMPROVEMENTS

Strategy TIER 2

Phase		Year	Funding	Program	
Preliminary E	ngineering	2022	116,246	None-Highway	
Preliminary E	ngineering	2025	94,715	None-Highway	
Right of Way		2025	6,314	None-Highway	
Construction		2027	3,416,524	None-Highway	
		Total	\$3,633,800	Previous Funding	\$
				Current TYP Funding	\$3,633,80
				Future Funding Required	\$
					'
nts None				Total Project Cost	
		T - BEDFORD (1	3692D)		\$3,633,80
- MILFORE	NH 101 TRAFFIC ANI) SAFETY IMPROV WITH THE INTEN	EMENTS	Total Project Cost	\$3,633,80
- MILFORE Route/Road	NH 101 TRAFFIC AND CONSISTENT) SAFETY IMPROV WITH THE INTEN	EMENTS	Total Project Cost Category INDIVIDUAL PRO	\$3,633,80
- MILFORE Route/Road Scope	NH 101 TRAFFIC AND CONSISTENT CORRIDOR S	D SAFETY IMPROV WITH THE INTEN STUDY	EMENTS T OF THE 2002	Total Project Cost Category INDIVIDUAL PRO Strategy TIER 1	\$3,633,80
- MILFORE Route/Road Scope Phase	NH 101 TRAFFIC AND CONSISTENT CORRIDOR S	D SAFETY IMPROV WITH THE INTEN TUDY Year	EMENTS T OF THE 2002 Funding	Total Project Cost Category INDIVIDUAL PRO Strategy TIER 1 Program	\$3,633,80
- MILFORE Route/Road Scope Phase Preliminary E	NH 101 TRAFFIC AND CONSISTENT CORRIDOR S	D SAFETY IMPROV WITH THE INTEN STUDY Year 2021	EMENTS T OF THE 2002 Funding 478,603	Total Project Cost Category INDIVIDUAL PRO Strategy TIER 1 Program Other Fed Aid	\$3,633,8(

Total	\$7,556,863	Previous Funding	\$1,375,000
		Current TYP Funding	\$7,556,863
		Future Funding Required	\$0
		Total Project Cost	\$8,931,863

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WILTON (15767)

Route/Road	KING BROOK ROA	AD		Category	RED LIST BRIDGES	
Scope	BRIDGE REHABIL KING BROOK-BR.		BROOK RD OVER	Strategy	TIER 5	
Phase		Year	Funding	Program		
Construction		2021	531,887	SAB *		
		Total	\$531,887	Previo	ous Funding	\$652,400
				Current T	YP Funding	\$531,887
				Future Fundi	ng Required	\$0
				Total I	Project Cost	\$1,184,287
ments None						
ON (15768)				Category	BRIDGES	
ON (15768)	OLD COUNTY FA	RM ROAD		Category	BRIDGES	
DN (15768) Route/Road						
ON (15768) Route/Road	OLD COUNTY FAI BRIDGE REPLACI OVER BLOOD BR	EMENT-OLD CO		Category Strategy		
DN (15768) Route/Road	BRIDGE REPLACI OVER BLOOD BR	EMENT-OLD CC OOK-BR. #060/	118	Strategy		
DN (15768) Route/Road Scope Phase	BRIDGE REPLACI OVER BLOOD BR	EMENT-OLD CO	118 Funding	Strategy Program		
DN (15768) Route/Road Scope Phase Preliminary E	BRIDGE REPLACI OVER BLOOD BR	EMENT-OLD CC OOK-BR. #060/ [,] Year 2023	118 Funding 46,260	Strategy Program SAB_GO22		
ON (15768) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACI OVER BLOOD BR	EMENT-OLD CC OOK-BR. #060/ ⁻ Year 2023 2023	118 Funding 46,260 5,140	SAB_GO22 SAB_GO22		
DN (15768) Route/Road Scope Phase Preliminary E	BRIDGE REPLACI OVER BLOOD BR	EMENT-OLD CC OOK-BR. #060/ [,] Year 2023	118 Funding 46,260	Strategy Program SAB_GO22		
ON (15768) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLACI OVER BLOOD BR	EMENT-OLD CC OOK-BR. #060/ Year 2023 2023 2023 2023 2024	118 Funding 46,260 5,140 174,760 174,607	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	TIER 5	
ON (15768) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLACI OVER BLOOD BR	EMENT-OLD CC OOK-BR. #060/ Year 2023 2023 2023	118 Funding 46,260 5,140 174,760	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	TIER 5	
ON (15768) Route/Road Scope Phase Preliminary E Right of Way Construction	BRIDGE REPLACI OVER BLOOD BR	EMENT-OLD CC OOK-BR. #060/ Year 2023 2023 2023 2023 2024	118 Funding 46,260 5,140 174,760 174,607	SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22 SAB_GO22	TIER 5	\$0 \$400,766 \$0



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WILTON (26201)

Route/Road STA	GE COACH ROAD				Category	RED LIST	BRIDGES	
	DGE REPLACEMEN TON POND-BR. #0		OACH RD OVER		Strategy	TIER 5		
Phase	Year		Funding	Program	ı			
Preliminary Engine	ering 2021		99,716	SAB *				
Right of Way	2021		6,682	SAB *				
Construction	2021		81,212	SAB *				
Construction	2022		193,391	SAB *				
		Total	\$381,001		Previ	ous Funding	g	\$
						YP Funding	-	\$381,00
				F	uture Fundi	na Reauire	d	\$
nts None				<u> </u>	Total	Project Cos	st	
AM (40665) Route/Road NH 2 Scope INTE	28 AND ROULSTON RSECTION IMPRC NH ROUTE 28 (RC	VEMENTS, I			Total	Project Cos	st	
AM (40665) Route/Road NH 2 Scope INTE	RSECTION IMPRO	VEMENTS, I			Total Category Strategy	Project Cos	st	
AM (40665) Route/Road NH 2 Scope INTE AND	RSECTION IMPRO NH ROUTE 28 (RC Year	VEMENTS, I	ROAD)	D	Total Category Strategy	Project Cos	st	
M (40665) Route/Road NH 2 Scope INTE AND Phase	RSECTION IMPRO NH ROUTE 28 (RC Year ering 2022	VEMENTS, I	ROAD) Funding	D Program	Total Category Strategy n ghway	Project Cos	st	
M (40665) Route/Road NH 2 Scope INTE AND Phase Preliminary Engine	RSECTION IMPRO NH ROUTE 28 (RC Year ering 2022 ering 2023	VEMENTS, I	ROAD) Funding 87,185	D Program None-Hi	Total Category Strategy n ghway ghway	Project Cos	st	
M (40665) Route/Road NH 2 Scope INTE AND Phase Preliminary Engine Preliminary Engine	RSECTION IMPRO NH ROUTE 28 (RC Year ering 2022 ering 2023	VEMENTS, I	ROAD) Funding 87,185 20,913	D Program None-Hi None-Hi	Total Category Strategy ghway ghway ghway	Project Cos	st	
M (40665) Route/Road NH 2 Scope INTE AND Phase Preliminary Engine Preliminary Engine Preliminary Engine	RSECTION IMPRO NH ROUTE 28 (RC Year ering 2022 ering 2023 ering 2024	VEMENTS, I	ROAD) Funding 87,185 20,913 30,712	D Program None-Hi None-Hi None-Hi	Total Category Strategy ghway ghway ghway ghway	Project Cos	st	\$381,00
M (40665) Route/Road NH 2 Scope INTE AND Phase Preliminary Engine Preliminary Engine Preliminary Engine Right of Way	RSECTION IMPRO NH ROUTE 28 (RC Vear ering 2022 ering 2023 ering 2024 2025	VEMENTS, I	ROAD) Funding 87,185 20,913 30,712 11,050	D Program None-Hi None-Hi None-Hi	Total Category Strategy ghway ghway ghway ghway ghway	Project Cos	al projec	
M (40665) Route/Road NH 2 Scope INTE AND Phase Preliminary Engine Preliminary Engine Preliminary Engine Right of Way	RSECTION IMPRO NH ROUTE 28 (RC Vear ering 2022 ering 2023 ering 2024 2025	VEMENTS, I	ROAD) Funding 87,185 20,913 30,712 11,050 1,390,893	D Program None-Hi None-Hi None-Hi	Total Category Strategy ghway ghway ghway ghway ghway ghway	Project Cos	st AL PROJEC	CTS

Total Project Cost \$1,540,752



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NDHAM (41632						
Route/Road	CASTLE HILL ROAD C	VER BEAVE	R BROOK	Category	RED LIST BRIDGES	
Scop	BRIDGE REPLACEME BEAVER BROOK-BR.		HILL RD OVER	Strategy	TIER 4	
Phase	Year		Funding	Program		
Constructio	n 202	1	308,400	SAB *		
		Total	\$308,400	Previo	ous Funding	\$314,41
				Current T	YP Funding	\$308,40
				Future Fundi	ng Required	\$
				Total	Project Cost	\$622,81
omments None						
DLFEBORO (29 Route/Road	•			Cotocom		TO
Koule/Koa				Category	INDIVIDUAL PROJEC	15
Scop	IMPROVEMENTS FRO	0M NH 109 TC	O ALTON TOWN	Strategy	TIER 2	
Phase	Year		Funding	Program		
Right of Wa	y 202	2	668,416	None-Highway		
Constructio	n 202	4	7,555,823	None-Highway		
Constructio	n 202	5	1,525,738	None-Highway		
		Total	\$9,749,977	Previo	ous Funding	\$905,56
				Current T	YP Funding	\$9,749,97
				Future Fundi	ng Required	\$
omments None				Total	Project Cost	\$10,655,54
OODSTOCK (27	713)					
	NH ROUTE 175			Category	RED LIST BRIDGES	
Scop	 BRIDGE REHAB OF R NH 175 OVER PEMIGI 			Strategy	TIER 3	
Phase	Year		Funding	Program		
Constructio	n 202	4	3,685,415	Bridg-T3-4-Rehab-Ro	n	
		Total	\$3,685,415	Previo	ous Funding	\$950,00
				Current T	YP Funding	\$3,685,41

Total Project Cost \$4,635,415

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Route/Road	NH 175 & I-93 SB AND NB & I-93 RA	MP		Category	RED LIST BRIDGES	
Scope	SCOUR REPAIRS AT WOODSTOCK OVER PEMI) AND SCOUR PROTEC BRS. IN LINCOLN			Strategy	TIER 3	
Phase	Year	Funding	Program			
Construction	2021	593,670	Bridg-T1-	2-Main-Pres	6	
	Total	\$593,670		Previo	ous Funding	\$495,000
				Current T	YP Funding	\$593,670
			Fi	uture Fundi	ng Required	\$0
				Total	Project Cost	\$1,088,670
ents None						
RAM (STATE	WIDE PROGRAMMATIC) (NST	I)				
•	NATIONAL SUMMER TRANSPORTA	•	E	Category	INDIVIDUAL PROJECT	S
Scope	PROGRAMMATIC PROJECT AS A C PROJECT AGREEMENT (CPA) WITI UNIVERSITY OF NEW HAMPSHIRE	H THE		Strategy	ALL TIERS	
Phase	Year	Funding	Program			
Other	2021	20,000	NSTI			
Other	2022	20,000	NSTI			
Other	2023	50,000	NSTI			
Other	2024	50,000	NSTI			
Other	2025	50,000	NSTI			
Other	2026	50,000	NSTI			
Other	2027	50,000	NSTI			
Other	2028	50,000	NSTI			
Other	2029	50,000	NSTI			
041	2030	50,000	NSTI			
Other						

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PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

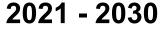
Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	70,000	ADA-Trans
Preliminary Engineering	2023	70,000	ADA-Trans
Preliminary Engineering	2025	70,000	ADA-Trans
Preliminary Engineering	2027	70,000	ADA-Trans
Preliminary Engineering	2029	70,000	ADA-Trans
Right of Way	2021	10,000	ADA-Trans
Right of Way	2023	10,000	ADA-Trans
Right of Way	2025	10,000	ADA-Trans
Right of Way	2027	10,000	ADA-Trans
Right of Way	2029	10,000	ADA-Trans
Construction	2022	340,000	ADA-Trans
Construction	2024	340,000	ADA-Trans
Construction	2026	340,000	ADA-Trans
Construction	2028	340,000	ADA-Trans
Construction	2030	340,000	ADA-Trans
	Total	\$2,100,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (AIR)

Route/Road VARIOUS AIRPORTS

Category AIRPORT

Strategy ALL TIERS

Scope AIRPORT IMPROVEMENT AND MAINTENANCE PROJECTS FUNDED BY THE AIRWAY TOLL(AVIATION FUEL FEE) Phase Year Funding

1 11430	i eai	runung	riogram
Other	2021	225,000	AIR
Other	2022	225,000	AIR
Other	2023	225,000	AIR
Other	2024	225,000	AIR
Other	2025	225,000	AIR
Other	2026	225,000	AIR
Other	2027	225,000	AIR
Other	2028	225,000	AIR
Other	2029	225,000	AIR
Other	2030	225,000	AIR
	Total	\$2,250,000	

Program

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road VARIOUS

Scope PRESERVATION OF STATE OWNED BRIDGES

Strategy ALL TIERS

Category BRIDGES

Phase	Year	Funding	Program
Construction	2021	1,088,800	BET-BMT-BD
Construction	2022	1,500,000	BET-BMT-BD
Construction	2023	1,500,000	BET-BMT-BD
Construction	2024	1,500,000	BET-BMT-BD
Construction	2025	1,500,000	BET-BMT-BD
Construction	2026	1,500,000	BET-BMT-BD
Construction	2027	1,500,000	BET-BMT-BD
Construction	2028	1,500,000	BET-BMT-BD
Construction	2029	1,500,000	BET-BMT-BD
Construction	2030	1,500,000	BET-BMT-BD
	Total	\$14,588,800	





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Route/Road	VARIOUS BRIDGE SITE STATEWIDE		Category	BRIDGES
Scope	STATEWIDE BETTERMENT PROGRAM PRESERVATION, REHABILITATION AN RECONSTRUCTION		E Strategy	ALL TIERS
Phase	Year	Funding	Program	
Construction	2021	750,000	BET-BMT-HQ	
Construction	2022	750,000	BET-BMT-HQ	
Construction	2023	750,000	BET-BMT-HQ	
Construction	2024	750,000	BET-BMT-HQ	
Construction	2025	750,000	BET-BMT-HQ	
Construction	2026	750,000	BET-BMT-HQ	
Construction	2027	750,000	BET-BMT-HQ	
Construction	2028	750,000	BET-BMT-HQ	
Construction	2029	750,000	BET-BMT-HQ	
		750,000	BET-BMT-HQ	
Construction	2030	730,000		
•	2030 Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS	\$7,500,000	Category	ROADSIDE
None M (STATE Route/Road	Total WIDE PROGRAMMATIC) (BET-DR	\$7,500,000 G-HQ)		ROADSIDE ALL TIERS
None M (STATE Route/Road	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI	\$7,500,000 G-HQ)		
s None M (STATE Route/Road Scope	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW	\$7,500,000 G-HQ) EPAIR OR VAYS.	Strategy	
None M (STATE Route/Road Scope Phase Construction	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year	\$7,500,000 G-HQ) EPAIR OR VAYS. Funding 500,000	Strategy Program	
None M (STATE Route/Road Scope Phase Construction	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year 2021	\$7,500,000 G-HQ) EPAIR OR VAYS. Funding 500,000 500,000	Strategy Program BET-DRG-HQ	
None M (STATE Route/Road Scope Phase Construction Construction	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year 2021 2022	\$7,500,000 G-HQ) EPAIR OR VAYS. Funding 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ	
None M (STATE Route/Road Scope Phase Construction Construction Construction Construction	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year 2021 2022 2023	\$7,500,000 G-HQ) EPAIR OR VAYS. Funding 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
None M (STATE Route/Road Scope Phase	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year 2021 2022 2023 2024	\$7,500,000 CG-HQ) EPAIR OR VAYS. Funding 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
None M (STATE Route/Road Scope Phase Construction Construction Construction Construction Construction	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year 2021 2023 2024 2023 2024 2025	\$7,500,000 G-HQ) EPAIR OR VAYS. Funding 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
None M (STATE Route/Road Scope Phase Construction Construction Construction Construction Construction Construction Construction	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year 2021 2022 2023 2024 2025 2026	\$7,500,000 CG-HQ) EPAIR OR VAYS. Funding 500,000 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
None M (STATE Route/Road Scope Phase Construction Construction Construction Construction	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year 2021 2021 2022 2023 2024 2025 2026 2027	\$7,500,000 G-HQ) EPAIR OR VAYS. Funding 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
None M (STATE Route/Road Scope Phase Construction Construction Construction Construction Construction Construction Construction Construction	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year 2021 2022 2023 2024 2025 2026 2027 2028	\$7,500,000 C-HQ) EPAIR OR VAYS. Funding 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	
None M (STATE Route/Road Scope Phase Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction	Total WIDE PROGRAMMATIC) (BET-DR ALL STATE HIGHWAYS INCLUDES DRAINAGE STRUCTURE RI REPLACEMENT ON ALL STATE HIGHW Year 2021 2021 2022 2023 2024 2025 2026 2027 2028 2029	\$7,500,000 C-HQ) EPAIR OR VAYS. Funding 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000	Strategy Program BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ BET-DRG-HQ	



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

				-
		EMERGENCIES & UNPLANNED WORK		
		FORCE ACCOUNT INCLUDING SMALL		
5	Scope	WORK THAT IS TO BE COMPLETED BY	MEANS OF	

Phase	Year	Funding	Program
Construction	2021	1,200,000	BET-FA-HQ
Construction	2022	1,200,000	BET-FA-HQ
Construction	2023	1,200,000	BET-FA-HQ
Construction	2024	1,200,000	BET-FA-HQ
Construction	2025	1,200,000	BET-FA-HQ
Construction	2026	1,200,000	BET-FA-HQ
Construction	2027	1,200,000	BET-FA-HQ
Construction	2028	1,200,000	BET-FA-HQ
Construction	2029	1,200,000	BET-FA-HQ
Construction	2030	1,200,000	BET-FA-HQ
	Total	\$12,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-1)

Route/Road STATE HIGHWAYS IN D1

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FISCAL YEAR AND EROST HEAVE DAMAGE

-	HEAVE DAMAGE			
Phase	Year	Funding	Program	
Construction	2021	400,000	BET-RL-1	
Construction	2022	400,000	BET-RL-1	
Construction	2023	400,000	BET-RL-1	
Construction	2024	400,000	BET-RL-1	
Construction	2025	400,000	BET-RL-1	
Construction	2026	400,000	BET-RL-1	
Construction	2027	400,000	BET-RL-1	
Construction	2028	400,000	BET-RL-1	
Construction	2029	400,000	BET-RL-1	
Construction	2030	400,000	BET-RL-1	
	Total	\$4,000,000		

Comments None

Includes inflation and indirects using program



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-2)

Route/Road STATE HIGHWAYS IN D2

Category PRESERVATION & MAINTENANCE

 Scope
 PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE
 Strategy
 TIER 1

 OF RESURFACING THE NEXT FY AND FROST
 HEAVE DAMAGE IN D
 Phase
 Year
 Funding
 Program

Construction Construction	2027 2028 2029 2030	400,000 400,000 400,000	BET-RL-2 BET-RL-2 BET-RL-2 BET-RL-2
Construction	2028	400,000	BET-RL-2
Construction	2027	400,000	
Construction	2027	400.000	BET-RL-2
Construction	2026	400,000	BET-RL-2
Construction	2025	400,000	BET-RL-2
Construction	2024	400,000	BET-RL-2
Construction	2023	400,000	BET-RL-2
Construction	2022	400,000	BET-RL-2
Construction	2021	400,000	BET-RL-2

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-3)

Route/Road STATE HIGHWAYS IN D3

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D3

	EAVE DAMAGE IN D3		_	
Phase	Year	Funding	Program	
Construction	2021	400,000	BET-RL-3	
Construction	2022	400,000	BET-RL-3	
Construction	2023	400,000	BET-RL-3	
Construction	2024	400,000	BET-RL-3	
Construction	2025	400,000	BET-RL-3	
Construction	2026	400,000	BET-RL-3	
Construction	2027	400,000	BET-RL-3	
Construction	2028	400,000	BET-RL-3	
Construction	2029	400,000	BET-RL-3	
Construction	2030	400,000	BET-RL-3	
	Total	\$4,000,000		



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-4)

Route/Road STATE HIGHWAYS IN D4

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D4

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-4
Construction	2022	400,000	BET-RL-4
Construction	2023	400,000	BET-RL-4
Construction	2024	400,000	BET-RL-4
Construction	2025	400,000	BET-RL-4
Construction	2026	400,000	BET-RL-4
Construction	2027	400,000	BET-RL-4
Construction	2028	400,000	BET-RL-4
Construction	2029	400,000	BET-RL-4
Construction	2030	400,000	BET-RL-4
	Total	\$4,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-5)

Route/Road STATE HIGHWAYS IN D5

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D 5

	EAVE DAMAGE IN D 5		_	
Phase	Year	Funding	Program	
Construction	2021	400,000	BET-RL-5	
Construction	2022	400,000	BET-RL-5	
Construction	2023	400,000	BET-RL-5	
Construction	2024	400,000	BET-RL-5	
Construction	2025	400,000	BET-RL-5	
Construction	2026	400,000	BET-RL-5	
Construction	2027	400,000	BET-RL-5	
Construction	2028	400,000	BET-RL-5	
Construction	2029	400,000	BET-RL-5	
Construction	2030	400,000	BET-RL-5	
	Total	\$4,000,000		



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-6)

Route/Road STATE HIGHWAYS IN D6

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D6

Phase	Year	Funding	Program	
Construction	2021	400,000	BET-RL-6	
Construction	2022	400,000	BET-RL-6	
Construction	2023	400,000	BET-RL-6	
Construction	2024	400,000	BET-RL-6	
Construction	2025	400,000	BET-RL-6	
Construction	2026	400,000	BET-RL-6	
Construction	2027	400,000	BET-RL-6	
Construction	2028	400,000	BET-RL-6	
Construction	2029	400,000	BET-RL-6	
Construction	2030	400,000	BET-RL-6	
	Total	\$4,000,000		

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Strategy TIER 1

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL EQUIP. STATEWIDE

Phase	Year	Funding	Program
Construction	2021	100,000	BET-SEU-HQ
Construction	2022	100,000	BET-SEU-HQ
Construction	2023	100,000	BET-SEU-HQ
Construction	2024	100,000	BET-SEU-HQ
Construction	2025	100,000	BET-SEU-HQ
Construction	2026	100,000	BET-SEU-HQ
Construction	2027	100,000	BET-SEU-HQ
Construction	2028	100,000	BET-SEU-HQ
Construction	2029	100,000	BET-SEU-HQ
Construction	2030	100,000	BET-SEU-HQ
	Total	\$1,000,000	

Comments None

Includes inflation and indirects using program



Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Phase Year Funding Program Construction 2021 4,500,000 **BET-STAL-HQ** Construction 2022 4,500,000 **BET-STAL-HQ** Construction 2023 4,500,000 **BET-STAL-HQ** Construction 2024 4,500,000 **BET-STAL-HQ** Construction 2025 4,500,000 **BET-STAL-HQ** Construction 2026 4,500,000 **BET-STAL-HQ** Construction 2027 4,500,000 **BET-STAL-HQ** Construction 2028 4,500,000 **BET-STAL-HQ** Construction 2029 4,500,000 **BET-STAL-HQ** Construction 2030 4,500,000 **BET-STAL-HQ** Total \$45,000,000



Phase

Right of Way

Construction

2021 - 2030

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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS

Category BRIDGES

Strategy ALL TIERS

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

Year

2027

2028

2029

2030

2021

2022

2023

2024

2025

2026

2027

2028

2029

2030

Total

2021 Preliminary Engineering 100,000 Bridg-HIB-Main-Pres Preliminary Engineering 2022 100,000 Bridg-HIB-Main-Pres 100,000 Preliminary Engineering 2023 Bridg-HIB-Main-Pres Preliminary Engineering 2024 100,000 Bridg-HIB-Main-Pres 2025 100,000 Preliminary Engineering Bridg-HIB-Main-Pres Preliminary Engineering 2026 100,000 Bridg-HIB-Main-Pres Preliminary Engineering 2027 100,000 Bridg-HIB-Main-Pres 2028 Preliminary Engineering 100,000 Bridg-HIB-Main-Pres Preliminary Engineering 2029 100,000 Bridg-HIB-Main-Pres 2030 Preliminary Engineering 100,000 Bridg-HIB-Main-Pres 2021 20,000 Bridg-HIB-Main-Pres 2022 20,000 Bridg-HIB-Main-Pres 2023 20,000 Bridg-HIB-Main-Pres 2024 20,000 Bridg-HIB-Main-Pres 2025 20,000 Bridg-HIB-Main-Pres 2026 20,000 Bridg-HIB-Main-Pres

20,000

20,000

20,000

20,000

86,080

68,213

1,233,340

2,800,000

2,800,000

2,800,000

2,800,000

2,800,000

3,500,000

3,500,000

\$23,587,633

Bridg-HIB-Main-Pres

Funding

Program



Pending Approval

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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Strategy TIER 1

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2021	86,920	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	98,866	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	96,034	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-T1-2-Main-Pres
Right of Way	2021	25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Right of Way	2029	25,000	Bridg-T1-2-Main-Pres
Right of Way	2030	25,000	Bridg-T1-2-Main-Pres
Construction	2021	3,113,324	Bridg-T1-2-Main-Pres
Construction	2022	1,122,844	Bridg-T1-2-Main-Pres
Construction	2023	7,900,000	Bridg-T1-2-Main-Pres
Construction	2024	5,328,074	Bridg-T1-2-Main-Pres
Construction	2025	8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	8,000,000	Bridg-T1-2-Main-Pres
Construction	2027	8,000,000	Bridg-T1-2-Main-Pres
Construction	2028	8,000,000	Bridg-T1-2-Main-Pres
Construction	2029	11,375,000	Bridg-T1-2-Main-Pres
Construction	2030	11,375,000	Bridg-T1-2-Main-Pres
	Total	\$73,446,062	



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Strategy TIER 3

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2021	93,460	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	91,877	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	30,499	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2029	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2030	50,000	Bridg-T3-4-Main-Pres
Right of Way	2021	10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Right of Way	2029	10,000	Bridg-T3-4-Main-Pres
Right of Way	2030	10,000	Bridg-T3-4-Main-Pres
Construction	2021	3,400,000	Bridg-T3-4-Main-Pres
Construction	2022	1,842,300	Bridg-T3-4-Main-Pres
Construction	2023	3,400,000	Bridg-T3-4-Main-Pres
Construction	2024	2,271,528	Bridg-T3-4-Main-Pres
Construction	2025	3,500,000	Bridg-T3-4-Main-Pres
Construction	2026	3,500,000	Bridg-T3-4-Main-Pres
Construction	2027	3,500,000	Bridg-T3-4-Main-Pres
Construction	2028	3,500,000	Bridg-T3-4-Main-Pres
Construction	2029	5,940,000	Bridg-T3-4-Main-Pres
Construction	2030	5,940,000	Bridg-T3-4-Main-Pres
	Total	\$37,459,664	



Pending Approval

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PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	250,000	CBI *
Other	2022	250,000	CBI *
Other	2023	250,000	CBI *
Other	2024	250,000	CBI *
Other	2025	250,000	CBI *
Other	2026	250,000	CBI *
Other	2027	250,000	CBI *
Other	2028	250,000	CBI *
Other	2029	250,000	CBI *
Other	2030	250,000	CBI *
	Total	\$2,500,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope CONGESTION MITIGATION AND AIR QUALITY(CMAQ) (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	448,500	CMAQ *	
Preliminary Engineering	2022	182,152	CMAQ *	
Preliminary Engineering	2023	250,000	CMAQ *	
Preliminary Engineering	2024	250,000	CMAQ *	
Preliminary Engineering	2025	250,000	CMAQ *	
Preliminary Engineering	2026	250,000	CMAQ *	
Preliminary Engineering	2027	250,000	CMAQ *	
Preliminary Engineering	2028	250,000	CMAQ *	
Preliminary Engineering	2029	250,000	CMAQ *	
Preliminary Engineering	2030	250,000	CMAQ *	
Right of Way	2021	6,500	CMAQ *	
Right of Way	2022	0	CMAQ *	
Right of Way	2023	39,077	CMAQ *	
Right of Way	2024	100,000	CMAQ *	
Right of Way	2025	100,000	CMAQ *	
Right of Way	2026	100,000	CMAQ *	
Right of Way	2027	100,000	CMAQ *	
Right of Way	2028	100,000	CMAQ *	
Right of Way	2029	100,000	CMAQ *	
Right of Way	2030	100,000	CMAQ *	
Construction	2021	41,773	CMAQ *	
Construction	2022	257,442	CMAQ *	
Construction	2023	1,217,565	CMAQ *	
Construction	2024	1,695,080	CMAQ *	
Construction	2025	5,065,230	CMAQ *	
Construction	2026	5,176,909	CMAQ *	
Construction	2027	5,176,909	CMAQ *	
Construction	2028	5,176,909	CMAQ *	
Construction	2029	5,176,909	CMAQ *	
Construction	2030	5,176,909	CMAQ *	
Other	2021	491,697	CMAQ *	
Other	2022	429,000	CMAQ *	
Other	2023	1,200,000	CMAQ *	
Other	2024	1,200,000	CMAQ *	



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Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ-FTA)

Route/Road VARIOUS

Scope FUNDS TRANSFERRED FROM CMAQ TO FTA.

Total

Category TRANSIT

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,200,000	CMAQ-FTA
Other	2022	2,200,000	CMAQ-FTA
Other	2023	2,200,000	CMAQ-FTA
Other	2024	2,200,000	CMAQ-FTA
Other	2025	2,200,000	CMAQ-FTA
Other	2026	2,200,000	CMAQ-FTA
Other	2027	2,200,000	CMAQ-FTA
Other	2028	2,200,000	CMAQ-FTA
Other	2029	2,200,000	CMAQ-FTA
Other	2030	2,200,000	CMAQ-FTA

\$22,000,000



Pending Approval

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PROGRAM (STATEWIDE PROGRAMMATIC) (COAST5307)

Route/Road VARIOUS

Category TRANSIT

Scope COAST OPERATING, ADA, CAPITAL PREVENTIVE MAINTENANCE, PLANNING, FTA 5307 FUNDS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,696,691	COAST5307
Other	2022	2,750,625	COAST5307
Other	2023	2,805,638	COAST5307
Other	2024	2,861,750	COAST5307
Other	2025	2,918,985	COAST5307
Other	2026	2,977,365	COAST5307
Other	2027	3,036,912	COAST5307
Other	2028	3,097,651	COAST5307
Other	2029	3,159,604	COAST5307
Other	2030	3,222,796	COAST5307
	Total	\$29,528,017	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

Category INDIVIDUAL PROJECTS

Phase	Year	Funding	Program
Other	2021	315,000	CORRST
Other	2022	700,000	CORRST
Other	2023	700,000	CORRST
Other	2024	700,000	CORRST
Other	2025	700,000	CORRST
Other	2026	700,000	CORRST
Other	2027	700,000	CORRST
Other	2028	700,000	CORRST
Other	2029	700,000	CORRST
Other	2030	700,000	CORRST
	Total	\$6,615,000	

Comments None

Includes inflation and indirects using program

Pending Approval

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PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	9,536	CRDR *	
Preliminary Engineering	2022	7,003	CRDR *	
Preliminary Engineering	2023	100,000	CRDR *	
Preliminary Engineering	2024	100,000	CRDR *	
Preliminary Engineering	2025	100,000	CRDR *	
Preliminary Engineering	2026	200,000	CRDR *	
Preliminary Engineering	2027	200,000	CRDR *	
Preliminary Engineering	2028	200,000	CRDR *	
Preliminary Engineering	2029	200,000	CRDR *	
Preliminary Engineering	2030	200,000	CRDR *	
Right of Way	2021	25,000	CRDR *	
Right of Way	2022	25,000	CRDR *	
Right of Way	2023	7,075	CRDR *	
Right of Way	2024	25,000	CRDR *	
Right of Way	2025	30,000	CRDR *	
Right of Way	2026	30,000	CRDR *	
Right of Way	2027	30,000	CRDR *	
Right of Way	2028	30,000	CRDR *	
Right of Way	2029	30,000	CRDR *	
Right of Way	2030	30,000	CRDR *	
Construction	2021	1,293,334	CRDR *	
Construction	2022	1,870,000	CRDR *	
Construction	2023	925,941	CRDR *	
Construction	2024	1,071,493	CRDR *	
Construction	2025	1,870,000	CRDR *	
Construction	2026	3,765,000	CRDR *	
Construction	2027	3,765,000	CRDR *	
Construction	2028	3,765,000	CRDR *	
Construction	2029	3,765,000	CRDR *	
Construction	2030	3,765,000	CRDR *	
Other	2021	5,000	CRDR *	
Other	2022	5,000	CRDR *	
Other	2023	5,000	CRDR *	
Other	2024	5,000	CRDR *	



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Other	2025	5,000	CRDR *		
Other	2026	5,000	CRDR *		
Other	Other 2027 5,000 C		CRDR *	CRDR *	
Other	2028	5,000	CRDR *		
Other	2029	5,000	CRDR *		
Other	2030	5,000	CRDR *		
	Total	\$27,484,382			
nts None					
	EWIDE PROGRAMMATIC) (D)BE)			
•	d DISADVANTAGED BUSINESS E	•		Category	MANDATED FEDERAL
Scop				Strategy	TIER 6
	SUPPORTIVE PROGRAM: "DBE				
Phase	MONITORING (ANNUAL PROGI Year	RAM) Funding	Program		
			-		
Other	2021	65,000	DBE		
Other	2022	65,000	DBE		
Other	2023	65,000	DBE		
Other	2024	65,000	DBE		
Other	2025	65,000	DBE		
Other	2026	65,000	DBE		
Other	2027	65,000	DBE		
Other	2027	00,000	DDL		
0	2027	65,000	DBE		
Other					

65,000

\$650,000

DBE

2030

Total

Comments None

Other



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PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL COMMITMENTS FOR POST-CONSTRUCTION OBLIGATIONS. Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	100,000	ENV-POST-CON
Other	2022	100,000	ENV-POST-CON
Other	2023	100,000	ENV-POST-CON
Other	2024	100,000	ENV-POST-CON
Other	2025	100,000	ENV-POST-CON
Other	2026	100,000	ENV-POST-CON
Other	2027	100,000	ENV-POST-CON
Other	2028	100,000	ENV-POST-CON
Other	2029	100,000	ENV-POST-CON
Other	2030	100,000	ENV-POST-CON
	Total	\$1,000,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS WITHIN NH {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	50,000	FLAP
Preliminary Engineering	2022	50,000	FLAP
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Preliminary Engineering	2026	50,000	FLAP
Preliminary Engineering	2027	50,000	FLAP
Preliminary Engineering	2028	50,000	FLAP
Preliminary Engineering	2029	50,000	FLAP
Preliminary Engineering	2030	50,000	FLAP
Right of Way	2021	25,000	FLAP
Right of Way	2022	25,000	FLAP
Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Right of Way	2026	25,000	FLAP
Right of Way	2027	25,000	FLAP
Right of Way	2028	25,000	FLAP
Right of Way	2029	25,000	FLAP
Right of Way	2030	25,000	FLAP
Construction	2021	275,000	FLAP
Construction	2022	275,000	FLAP
Construction	2023	275,000	FLAP
Construction	2024	275,000	FLAP
Construction	2025	275,000	FLAP
Construction	2026	275,000	FLAP
Construction	2027	275,000	FLAP
Construction	2028	275,000	FLAP
Construction	2029	275,000	FLAP
Construction	2030	275,000	FLAP
	Total	\$3,500,000	

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road BOSTON URBANIZED AREA (UZA)

Category TRANSIT

Strategy ALL TIERS

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT PROJECTS.

Phase	Year	Funding	Program
Other	2021	1,489,652	FTA5307_NHDOT
Other	2022	3,085,894	FTA5307_NHDOT
Other	2023	3,141,060	FTA5307_NHDOT
Other	2024	3,197,164	FTA5307_NHDOT
Other	2025	3,254,219	FTA5307_NHDOT
Other	2026	3,312,240	FTA5307_NHDOT
Other	2027	3,371,242	FTA5307_NHDOT
Other	2028	3,431,239	FTA5307_NHDOT
Other	2029	3,333,055	FTA5307_NHDOT
Other	2030	3,420,216	FTA5307_NHDOT
	Total	\$31,035,981	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS

Category TRANSIT

Strategy ALL TIERS

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR SENIORS & INDIVIDUALS W/ DISABILITIES - FTA 5310 PROGRAM

5510	FRUGRAM		
Phase	Year	Funding	Program
Other	2021	1,399,600	FTA5310
Other	2022	1,447,592	FTA5310
Other	2023	1,496,543	FTA5310
Other	2024	1,546,474	FTA5310
Other	2025	1,597,404	FTA5310
Other	2026	1,649,352	FTA5310
Other	2027	1,702,339	FTA5310
Other	2028	1,756,386	FTA5310
Other	2029	1,756,386	FTA5310
Other	2030	1,756,386	FTA5310
	Total	\$16,108,462	



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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Strategy ALL TIERS

Scope NONURBANIZED AREA (RURAL) FORMULA **PROGRAM - FTA SECTION 5311 PROGRAM**

Phase	Year	Funding	Program
Other	2021	8,937,099	FTA5311
Other	2022	9,115,841	FTA5311
Other	2023	9,298,158	FTA5311
Other	2024	9,484,121	FTA5311
Other	2025	9,673,803	FTA5311
Other	2026	9,867,279	FTA5311
Other	2027	10,064,625	FTA5311
Other	2028	10,265,918	FTA5311
Other	2029	10,471,236	FTA5311
Other	2030	10,680,661	FTA5311
	Total	\$97,858,741	

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339 PROGRAM FOR STATEWIDE PUBLIC

Route/Road VARIOUS

Strategy ALL TIERS

Category TRANSIT

TRAN	ISPORTATION			
Phase	Year	Funding	Program	
Other	2021	5,546,514	FTA5339	
Other	2022	5,657,444	FTA5339	
Other	2023	5,770,593	FTA5339	
Other	2024	5,886,005	FTA5339	
Other	2025	6,003,725	FTA5339	
Other	2026	6,123,799	FTA5339	
Other	2027	6,246,275	FTA5339	
Other	2028	6,371,201	FTA5339	
Other	2029	6,498,625	FTA5339	
Other	2030	6,628,597	FTA5339	
	Total	\$60,732,778		

None Comments



Pending Approval

Pending Approval

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PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS

Category ROADSIDE

Strategy ALL TIERS

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

Phase	Year	Funding	Program
Preliminary Engineering	2021	150,000	GRR *
Preliminary Engineering	2022	150,000	GRR *
Preliminary Engineering	2023	150,000	GRR *
Preliminary Engineering	2024	150,000	GRR *
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Preliminary Engineering	2029	150,000	GRR *
Preliminary Engineering	2030	150,000	GRR *
Right of Way	2021	5,000	GRR *
Right of Way	2022	5,000	GRR *
Right of Way	2023	5,000	GRR *
Right of Way	2024	5,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Right of Way	2029	5,000	GRR *
Right of Way	2030	5,000	GRR *
Construction	2021	1,880,000	GRR *
Construction	2022	1,880,000	GRR *
Construction	2023	1,880,000	GRR *
Construction	2024	1,880,000	GRR *
Construction	2025	1,880,000	GRR *
Construction	2026	1,880,000	GRR *
Construction	2027	1,880,000	GRR *
Construction	2028	1,880,000	GRR *
Construction	2029	1,880,000	GRR *
Construction	2030	1,880,000	GRR *
	Total	\$20,350,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	501,224	HSIP *
Preliminary Engineering	2022	476,751	HSIP *
Preliminary Engineering	2023	452,200	HSIP *
Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering	2025	500,000	HSIP *
Preliminary Engineering	2026	500,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Preliminary Engineering	2029	500,000	HSIP *
Preliminary Engineering	2030	500,000	HSIP *
Right of Way	2021	150,000	HSIP *
Right of Way	2022	150,000	HSIP *
Right of Way	2023	150,000	HSIP *
Right of Way	2024	150,000	HSIP *
Right of Way	2025	150,000	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Right of Way	2029	150,000	HSIP *
Right of Way	2030	150,000	HSIP *
Construction	2021	7,135,497	HSIP *
Construction	2022	8,501,099	HSIP *
Construction	2023	3,705,430	HSIP *
Construction	2024	8,469,415	HSIP *
Construction	2025	9,059,081	HSIP *
Construction	2026	9,059,081	HSIP *
Construction	2027	9,059,081	HSIP *
Construction	2028	9,059,081	HSIP *
Construction	2029	9,059,081	HSIP *
Construction	2030	9,059,081	HSIP *
Other	2021	200,000	HSIP *
Other	2022	200,000	HSIP *
Other	2023	200,000	HSIP *
Other	2024	200,000	HSIP *



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	Total	\$90,596,102	
Other	2030	200,000	HSIP *
Other	2029	200,000	HSIP *
Other	2028	200,000	HSIP *
Other	2027	200,000	HSIP *
Other	2026	200,000	HSIP *
Other	2025	200,000	HSIP *

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHONOLGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY TRANSFER CENTER @ UNH

Phase	Year	Funding	Program
State Planning Research	2021	150,000	LTAP
State Planning Research	2022	150,000	LTAP
State Planning Research	2023	150,000	LTAP
State Planning Research	2024	150,000	LTAP
State Planning Research	2025	150,000	LTAP
State Planning Research	2026	150,000	LTAP
State Planning Research	2027	150,000	LTAP
State Planning Research	2028	150,000	LTAP
State Planning Research	2029	150,000	LTAP
State Planning Research	2030	150,000	LTAP
	Total	\$1,500,000	

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PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	0	MOBRR *	
Preliminary Engineering	2022	290,000	MOBRR *	
Preliminary Engineering	2023	100,000	MOBRR *	
Preliminary Engineering	2024	100,000	MOBRR *	
Preliminary Engineering	2025	100,000	MOBRR *	
Preliminary Engineering	2026	200,001	MOBRR *	
Preliminary Engineering	2027	100,000	MOBRR *	
Preliminary Engineering	2028	100,000	MOBRR *	
Preliminary Engineering	2029	100,000	MOBRR *	
Preliminary Engineering	2030	100,000	MOBRR *	
Right of Way	2021	19,860	MOBRR *	
Right of Way	2022	15,000	MOBRR *	
Right of Way	2023	25,000	MOBRR *	
Right of Way	2024	25,000	MOBRR *	
Right of Way	2025	25,000	MOBRR *	
Right of Way	2026	25,000	MOBRR *	
Right of Way	2027	25,000	MOBRR *	
Right of Way	2028	25,000	MOBRR *	
Right of Way	2029	25,000	MOBRR *	
Right of Way	2030	25,000	MOBRR *	
Construction	2021	347,811	MOBRR *	
Construction	2022	3,342,603	MOBRR *	
Construction	2023	35,003	MOBRR *	
Construction	2024	290,957	MOBRR *	
Construction	2025	3,541,368	MOBRR *	
Construction	2026	5,000,000	MOBRR *	
Construction	2027	4,500,000	MOBRR *	
Construction	2028	4,500,000	MOBRR *	
Construction	2029	4,500,000	MOBRR *	
Construction	2030	4,500,000	MOBRR *	
	Total	\$31,982,603		

2030

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Route/Road	VARIOUS			Category	TRANSIT
Scope	MTA OPERATING, ADA, CAPITA MAINTENANCE, PLANNING UTII 5307 FUNDS.		N	Strategy	ALL TIERS
Phase	Year	Funding	Program		
Other	2021	4,248,230	MTA5307		
Other	2022	4,413,922	MTA5307		
Other	2023	4,503,968	MTA5307		
Other	2024	4,590,869	MTA5307		
Other	2025	4,684,514	MTA5307		
Other	2026	4,779,483	MTA5307		
Other	2027	4,847,949	MTA5307		
Other	2028	4,943,644	MTA5307		
Other	2029	5,043,709	MTA5307		
Other	2030	5,145,802	MTA5307		
M (STATE		•		0-4	TRANOT
M (STATE Route/Road	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS	TA5310) REGIONAL AND INDIVIDUALS			TRANSIT ALL TIERS
.M (STATE Route/Road	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART)	TA5310) REGIONAL AND INDIVIDUALS			
M (STATE Route/Road Scope	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT	TA5310) REGIONAL AND INDIVIDUALS	Program		
M (STATE Route/Road Scope Phase	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT APPORTIONMENT.	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310		Strategy	
M (STATE Route/Road Scope Phase Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT APPORTIONMENT. Year 2021 2022	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding	Program	Strategy	
M (STATE Route/Road Scope Phase Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT APPORTIONMENT. Year 2021	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803	Program CART5310 CART5310 CART5310	Strategy	
M (STATE Route/Road Scope Phase Other Other Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT APPORTIONMENT. Year 2021 2022 2023 2023 2024	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939	Program CART5310 CART5310 CART5310 CART5310	Strategy	
M (STATE Route/Road Scope Phase Other Other Other Other Other	COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT APPORTIONMENT. 2021 2022 2023 2024 2025	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939 163,138	Program CART5310 CART5310 CART5310 CART5310 CART5310	Strategy	
M (STATE Route/Road Scope Phase Other Other Other Other Other Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT APPORTIONMENT. Year 2021 2022 2023 2024 2025 2026	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939 163,138 166,401	Program CART5310 CART5310 CART5310 CART5310 CART5310 CART5310	Strategy 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
M (STATE Route/Road Scope Phase Other Other Other Other Other Other Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT APPORTIONMENT. 2021 2022 2023 2024 2025 2026 2027	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939 163,138 166,401 169,729	Program CART5310 CART5310 CART5310 CART5310 CART5310 CART5310	Strategy	
M (STATE Route/Road Scope Phase Other Other Other Other Other Other Other Other	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT APPORTIONMENT. Year 2021 2022 2023 2024 2025 2026 2027 2028	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939 163,138 166,401 169,729 173,123	Program CART5310 CART5310 CART5310 CART5310 CART5310 CART5310 CART5310	Strategy	
M (STATE Route/Road	WIDE PROGRAMMATIC) (M COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) CART FUNDING FOR SENIORS WITH DISABILITIES. ANNUAL FT APPORTIONMENT. 2021 2022 2023 2024 2025 2026 2027	TA5310) REGIONAL AND INDIVIDUALS TA SECTION 5310 Funding 150,714 153,728 156,803 159,939 163,138 166,401 169,729	Program CART5310 CART5310 CART5310 CART5310 CART5310 CART5310	Strategy	

Comments None



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PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5339)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope CART FUNDING FOR CAPITAL VEHICLES AND EQUIPMENT. ANNUAL FTA SECTION 5339 APPORTIONMENT.

Phase	Year	Funding	Program
Other	2021	48,371	CART5339
Other	2022	49,339	CART5339
Other	2023	50,325	CART5339
Other	2024	51,332	CART5339
Other	2025	52,359	CART5339
Other	2026	54,474	CART5339
Other	2027	55,563	CART5339
Other	2028	56,675	CART5339
Other	2029	57,808	CART5339
Other	2030	58,964	CART5339
	Total	\$535,210	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5307)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

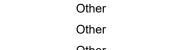
Strategy ALL TIERS

Scope FTA 5307 FORMULA FUNDS FOR CAPITAL PLANNING, PREVENTATIVE MAINTENANCE, ADA & OPERATING ASSISTANCE

	Veer	E dim a	Brie arreste
Phase	Year	Funding	Program
Other	2021	2,423,167	NTS5307
Other	2022	2,471,631	NTS5307
Other	2023	2,521,063	NTS5307
Other	2024	2,571,485	NTS5307
Other	2025	2,622,914	NTS5307
Other	2026	2,675,373	NTS5307
Other	2027	2,728,880	NTS5307
Other	2028	2,783,458	NTS5307
Other	2029	2,839,127	NTS5307
Other	2030	2,895,909	NTS5307
	Total	\$26,533,007	

Comments None

Includes inflation and indirects using program



Phase	Year	Funding	Program
Other	2021	88,583	NTS5310
Other	2022	90,355	NTS5310
Other	2023	92,162	NTS5310
Other	2024	94,005	NTS5310
Other	2025	95,886	NTS5310
Other	2026	97,803	NTS5310
Other	2027	99,759	NTS5310
Other	2028	101,754	NTS5310
Other	2029	103,790	NTS5310
Other	2030	105,865	NTS5310

Includes inflation and indirects using program

Comments None

Total \$969,962

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5310) Route/Road NASHUA TRANSIT SYSTEM (NTS)

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5339)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Strategy ALL TIERS

Category TRANSIT

Scope FTA 5339 FORMULA FUNDS FOR BUS AND BUS **RELATED EQUIPMENT & FACILITIES CAPITAL**

	PROJECTS		
Phase	Year	Funding	Program
Other	2021	190,214	NTS5339
Other	2022	194,019	NTS5339
Other	2023	197,899	NTS5339
Other	2024	201,857	NTS5339
Other	2025	205,894	NTS5339
Other	2026	210,012	NTS5339
Other	2027	214,212	NTS5339
Other	2028	218,497	NTS5339
Other	2029	222,867	NTS5339
Other	2030	227,324	NTS5339

Total \$2,082,795



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Scope TRADITIONAL/NONTRADITIONAL 5310 PROJECTS

Strategy ALL TIERS

IMPROVING MOBILITY OF SENIORS & INDIVIDUALS W/DISABILITIES

Category TRANSIT



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PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS

Category MANDATED FEDERAL

Strategy TIER 6

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Phase	Year	Funding	Program
Other	2021	30,000	OJT/SS
Other	2022	30,000	OJT/SS
Other	2023	30,000	OJT/SS
Other	2024	30,000	OJT/SS
Other	2025	30,000	OJT/SS
Other	2026	30,000	OJT/SS
Other	2027	30,000	OJT/SS
Other	2028	30,000	OJT/SS
Other	2029	30,000	OJT/SS
Other	2030	30,000	OJT/SS
	Total	\$300,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	300,000	Pave-T1-Resurf
Preliminary Engineering	2022	300,000	Pave-T1-Resurf
Preliminary Engineering	2023	300,000	Pave-T1-Resurf
Preliminary Engineering	2024	300,000	Pave-T1-Resurf
Preliminary Engineering	2025	300,000	Pave-T1-Resurf
Preliminary Engineering	2026	300,000	Pave-T1-Resurf
Preliminary Engineering	2027	300,000	Pave-T1-Resurf
Preliminary Engineering	2028	300,000	Pave-T1-Resurf
Preliminary Engineering	2029	300,000	Pave-T1-Resurf
Preliminary Engineering	2030	300,000	Pave-T1-Resurf
Construction	2021	11,684,600	Pave-T1-Resurf
Construction	2022	12,250,000	Pave-T1-Resurf
Construction	2023	12,250,000	Pave-T1-Resurf
Construction	2024	12,250,000	Pave-T1-Resurf
Construction	2025	12,250,000	Pave-T1-Resurf
Construction	2026	12,250,000	Pave-T1-Resurf
Construction	2027	12,250,000	Pave-T1-Resurf
Construction	2028	12,250,000	Pave-T1-Resurf
Construction	2029	16,200,000	Pave-T1-Resurf
Construction	2030	16,200,000	Pave-T1-Resurf
	Total	\$132,834,600	



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Strategy TIER 2

Scope REHAB OF TIER 2 ROADS.

Phase	Year	Funding	Program
Preliminary Engineering	2021	83,880	Pave-T2-Rehab
Preliminary Engineering	2022	125,000	Pave-T2-Rehab
Preliminary Engineering	2023	125,000	Pave-T2-Rehab
Preliminary Engineering	2024	125,000	Pave-T2-Rehab
Preliminary Engineering	2025	125,000	Pave-T2-Rehab
Preliminary Engineering	2026	125,000	Pave-T2-Rehab
Preliminary Engineering	2027	125,000	Pave-T2-Rehab
Preliminary Engineering	2028	125,000	Pave-T2-Rehab
Preliminary Engineering	2029	125,000	Pave-T2-Rehab
Preliminary Engineering	2030	125,000	Pave-T2-Rehab
Right of Way	2021	30,000	Pave-T2-Rehab
Right of Way	2022	30,000	Pave-T2-Rehab
Right of Way	2023	30,000	Pave-T2-Rehab
Right of Way	2024	30,000	Pave-T2-Rehab
Right of Way	2025	30,000	Pave-T2-Rehab
Right of Way	2026	30,000	Pave-T2-Rehab
Right of Way	2027	30,000	Pave-T2-Rehab
Right of Way	2028	30,000	Pave-T2-Rehab
Right of Way	2029	30,000	Pave-T2-Rehab
Right of Way	2030	30,000	Pave-T2-Rehab
Construction	2021	217,533	Pave-T2-Rehab
Construction	2022	1,386,129	Pave-T2-Rehab
Construction	2023	2,500,000	Pave-T2-Rehab
Construction	2024	2,500,000	Pave-T2-Rehab
Construction	2025	2,500,000	Pave-T2-Rehab
Construction	2026	2,500,000	Pave-T2-Rehab
Construction	2027	2,500,000	Pave-T2-Rehab
Construction	2028	2,500,000	Pave-T2-Rehab
Construction	2029	4,500,000	Pave-T2-Rehab
Construction	2030	4,500,000	Pave-T2-Rehab
	Total	\$27,112,542	



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy	TIER 2
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Phase	Year	Funding	Program
Preliminary Engineering	2021	800,000	Pave-T2-Resurf
Preliminary Engineering	2022	800,000	Pave-T2-Resurf
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Preliminary Engineering	2029	300,000	Pave-T2-Resurf
Preliminary Engineering	2030	300,000	Pave-T2-Resurf
Right of Way	2021	25,000	Pave-T2-Resurf
Right of Way	2022	25,000	Pave-T2-Resurf
Right of Way	2023	25,000	Pave-T2-Resurf
Right of Way	2024	25,000	Pave-T2-Resurf
Right of Way	2025	25,000	Pave-T2-Resurf
Right of Way	2026	25,000	Pave-T2-Resurf
Right of Way	2027	25,000	Pave-T2-Resurf
Right of Way	2028	25,000	Pave-T2-Resurf
Right of Way	2029	50,000	Pave-T2-Resurf
Right of Way	2030	50,000	Pave-T2-Resurf
Construction	2021	16,355,505	Pave-T2-Resurf
Construction	2022	19,550,000	Pave-T2-Resurf
Construction	2023	20,400,000	Pave-T2-Resurf
Construction	2024	20,400,000	Pave-T2-Resurf
Construction	2025	23,175,000	Pave-T2-Resurf
Construction	2026	23,175,000	Pave-T2-Resurf
Construction	2027	23,175,000	Pave-T2-Resurf
Construction	2028	23,175,000	Pave-T2-Resurf
Construction	2029	25,650,000	Pave-T2-Resurf
Construction	2030	25,650,000	Pave-T2-Resurf
	Total	\$225,005,505	

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Category PRESERVATION & MAINTENANCE

Strategy TIER 3

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Scope REHAB OF TIER 3 & 4 ROADS.

Phase	Year	Funding	Program
Construction	2021	2,750,000	Pave-T3-4-Rehab
Construction	2022	2,750,000	Pave-T3-4-Rehab
Construction	2023	2,750,000	Pave-T3-4-Rehab
Construction	2024	2,750,000	Pave-T3-4-Rehab
Construction	2025	2,750,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,375,000	Pave-T3-4-Rehab
Construction	2028	1,375,000	Pave-T3-4-Rehab
Construction	2029	1,375,000	Pave-T3-4-Rehab
Construction	2030	1,375,000	Pave-T3-4-Rehab
	Total	\$20,625,000	

Comments None



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2026	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2027	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2028	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2029	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2030	205,000	Pave-T3-4-Resurf
Right of Way	2025	35,000	Pave-T3-4-Resurf
Right of Way	2026	35,000	Pave-T3-4-Resurf
Right of Way	2027	35,000	Pave-T3-4-Resurf
Right of Way	2028	35,000	Pave-T3-4-Resurf
Right of Way	2029	35,000	Pave-T3-4-Resurf
Right of Way	2030	35,000	Pave-T3-4-Resurf
Construction	2021	9,188,056	Pave-T3-4-Resurf
Construction	2022	18,350,000	Pave-T3-4-Resurf
Construction	2023	18,350,000	Pave-T3-4-Resurf
Construction	2024	18,350,000	Pave-T3-4-Resurf
Construction	2025	27,360,000	Pave-T3-4-Resurf
Construction	2026	16,235,000	Pave-T3-4-Resurf
Construction	2027	16,235,000	Pave-T3-4-Resurf
Construction	2028	16,235,000	Pave-T3-4-Resurf
Construction	2029	17,485,000	Pave-T3-4-Resurf
Construction	2030	17,485,000	Pave-T3-4-Resurf
	Total	\$176,713,056	

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PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS

Category ROADSIDE

Strategy ALL TIERS

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Phase	Year	Funding	Program
Preliminary Engineering	2021	5,000	PVMRK
Preliminary Engineering	2022	5,000	PVMRK
Preliminary Engineering	2023	5,000	PVMRK
Preliminary Engineering	2024	5,000	PVMRK
Preliminary Engineering	2025	5,000	PVMRK
Preliminary Engineering	2026	5,000	PVMRK
Preliminary Engineering	2027	5,000	PVMRK
Preliminary Engineering	2028	5,000	PVMRK
Preliminary Engineering	2029	5,000	PVMRK
Preliminary Engineering	2030	5,000	PVMRK
Construction	2021	3,095,000	PVMRK
Construction	2022	3,095,000	PVMRK
Construction	2023	3,095,000	PVMRK
Construction	2024	3,095,000	PVMRK
Construction	2025	3,095,000	PVMRK
Construction	2026	3,095,000	PVMRK
Construction	2027	3,095,000	PVMRK
Construction	2028	3,095,000	PVMRK
Construction	2029	3,095,000	PVMRK
Construction	2030	3,095,000	PVMRK
	Total	\$31,000,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	1,562,500	RECTRAILS
Other	2022	1,562,500	RECTRAILS
Other	2023	1,562,500	RECTRAILS
Other	2024	1,562,500	RECTRAILS
Other	2025	1,562,500	RECTRAILS
Other	2026	1,562,500	RECTRAILS
Other	2027	1,562,500	RECTRAILS
Other	2028	1,562,500	RECTRAILS
Other	2029	1,562,500	RECTRAILS
Other	2030	1,562,500	RECTRAILS
	Total	\$15,625,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	250,000	RR-RCS *
Preliminary Engineering	2022	250,000	RR-RCS *
Preliminary Engineering	2023	250,000	RR-RCS *
Preliminary Engineering	2024	250,000	RR-RCS *
Preliminary Engineering	2025	250,000	RR-RCS *
Preliminary Engineering	2026	250,000	RR-RCS *
Preliminary Engineering	2027	125,000	RR-RCS *
Preliminary Engineering	2028	125,000	RR-RCS *
Preliminary Engineering	2029	125,000	RR-RCS *
Preliminary Engineering	2030	125,000	RR-RCS *
Right of Way	2021	5,000	RR-RCS *
Right of Way	2022	5,000	RR-RCS *
Right of Way	2023	5,000	RR-RCS *
Right of Way	2024	5,000	RR-RCS *
Right of Way	2025	5,000	RR-RCS *
Right of Way	2026	5,000	RR-RCS *
Right of Way	2027	5,000	RR-RCS *
Right of Way	2028	5,000	RR-RCS *
Right of Way	2029	5,000	RR-RCS *
Right of Way	2030	5,000	RR-RCS *
Construction	2021	925,000	RR-RCS *
Construction	2022	925,000	RR-RCS *
Construction	2023	925,000	RR-RCS *
Construction	2024	925,000	RR-RCS *
Construction	2025	925,000	RR-RCS *
Construction	2026	925,000	RR-RCS *
Construction	2027	925,000	RR-RCS *
Construction	2028	925,000	RR-RCS *
Construction	2029	925,000	RR-RCS *
Construction	2030	925,000	RR-RCS *
Other	2021	5,000	RR-RCS *
Other	2022	5,000	RR-RCS *
Other	2023	5,000	RR-RCS *
Other	2024	5,000	RR-RCS *



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Other	2030	5,000	RR-RCS *
Other	2029	5,000	RR-RCS *
Other	2028	5,000	RR-RCS *
Other	2027	5,000	RR-RCS *
Other	2026	5,000	RR-RCS *
Other	2025	5,000	RR-RCS *

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Scope RAILROAD REVOLVING LOAN

Phase	Year	Funding	Program	
Construction	2022	1,500,000	RR-REVOLV	
Construction	2025	1,500,000	RR-REVOLV	
Construction	2028	1,500,000	RR-REVOLV	
	Total	\$4,500,000		

Category RAIL

Strategy ALL TIERS



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PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Strategy TIER 2

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Phase	Year	Funding	Program
Preliminary Engineering	2021	50,000	RR-RSA-Funds
Preliminary Engineering	2022	50,000	RR-RSA-Funds
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Preliminary Engineering	2029	50,000	RR-RSA-Funds
Preliminary Engineering	2030	50,000	RR-RSA-Funds
Construction	2021	450,000	RR-RSA-Funds
Construction	2022	450,000	RR-RSA-Funds
Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Construction	2029	450,000	RR-RSA-Funds
Construction	2030	450,000	RR-RSA-Funds
Other	2021	100,000	RR-RSA-Funds
Other	2022	100,000	RR-RSA-Funds
Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
Other	2029	100,000	RR-RSA-Funds
Other	2030	100,000	RR-RSA-Funds
	Total	\$6,000,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	5,529	SAB *
Preliminary Engineering	2022	17,541	SAB *
Preliminary Engineering	2023	925,000	SAB *
Preliminary Engineering	2024	1,035,000	SAB *
Preliminary Engineering	2025	1,035,000	SAB *
Preliminary Engineering	2026	1,035,000	SAB *
Preliminary Engineering	2027	1,035,000	SAB *
Preliminary Engineering	2028	1,035,000	SAB *
Preliminary Engineering	2029	1,035,000	SAB *
Preliminary Engineering	2030	1,035,000	SAB *
Right of Way	2021	50,372	SAB *
Right of Way	2022	58,123	SAB *
Right of Way	2023	55,405	SAB *
Right of Way	2024	25,000	SAB *
Right of Way	2025	25,000	SAB *
Right of Way	2026	425,000	SAB *
Right of Way	2027	425,000	SAB *
Right of Way	2028	425,000	SAB *
Right of Way	2029	425,000	SAB *
Right of Way	2030	425,000	SAB *
Construction	2021	20,077	SAB *
Construction	2022	235,330	SAB *
Construction	2023	227,509	SAB *
Construction	2024	440,000	SAB *
Construction	2025	440,000	SAB *
Construction	2026	1,040,000	SAB *
Construction	2027	1,040,000	SAB *
Construction	2028	1,040,000	SAB *
Construction	2029	1,040,000	SAB *
Construction	2030	1,040,000	SAB *
	Total	\$17,094,886	



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PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET FEDERAL REGULATIONS

Phase	Year	Funding	Program
State Planning Research	2021	4,990,000	SPR1
State Planning Research	2022	4,990,000	SPR1
State Planning Research	2023	4,990,000	SPR1
State Planning Research	2024	4,990,000	SPR1
State Planning Research	2025	4,990,000	SPR1
State Planning Research	2026	4,990,000	SPR1
State Planning Research	2027	4,990,000	SPR1
State Planning Research	2028	4,990,000	SPR1
State Planning Research	2029	4,990,000	SPR1
State Planning Research	2030	4,990,000	SPR1
	Total	\$49,900,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH"

Category MANDATED FEDERAL

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2021	840,282	SPR2
State Planning Research	2022	894,388	SPR2
State Planning Research	2023	900,200	SPR2
State Planning Research	2024	900,200	SPR2
State Planning Research	2025	900,200	SPR2
State Planning Research	2026	900,200	SPR2
State Planning Research	2027	900,200	SPR2
State Planning Research	2028	900,200	SPR2
State Planning Research	2029	900,200	SPR2
State Planning Research	2030	900,200	SPR2
	Total	\$8,936,270	

Comments None

Includes inflation and indirects using program



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PROGRAM (STATEWIDE PROGRAMMATIC) (STIC)

Route/Road VARIES

Category INDIVIDUAL PROJECTS

Scope STIC INCENTIVES

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	125,000	STIC
Other	2022	125,000	STIC
Other	2023	125,000	STIC
Other	2024	125,000	STIC
Other	2025	125,000	STIC
Other	2026	125,000	STIC
Other	2027	125,000	STIC
Other	2028	125,000	STIC
Other	2029	125,000	STIC
Other	2030	125,000	STIC
	Total	\$1,250,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	19,360	TA *
Preliminary Engineering	2022	215,000	TA *
Preliminary Engineering	2023	315,950	TA *
Preliminary Engineering	2024	215,950	TA *
Preliminary Engineering	2025	315,950	TA *
Preliminary Engineering	2026	315,950	TA *
Preliminary Engineering	2027	315,950	TA *
Preliminary Engineering	2028	315,950	TA *
Preliminary Engineering	2029	315,950	TA *
Preliminary Engineering	2030	315,950	ΤΑ *
Right of Way	2021	2,725	TA *
Right of Way	2022	127,650	TA *
Right of Way	2023	127,650	TA *
Right of Way	2024	127,650	TA *
Right of Way	2025	127,650	TA *
Right of Way	2026	127,650	TA *
Right of Way	2027	127,650	TA *
Right of Way	2028	127,650	TA *
Right of Way	2029	127,650	TA *
Right of Way	2030	127,650	ΤΑ *
Construction	2021	-1,504,328	TA *
Construction	2022	77,654	TA *
Construction	2023	147,946	TA *
Construction	2024	51,896	TA *
Construction	2025	284,593	TA *
Construction	2026	2,748,400	TA *
Construction	2027	2,748,400	TA *
Construction	2028	2,748,400	TA *
Construction	2029	2,748,400	TA *
Construction	2030	2,748,400	ΤΑ *
	Total	\$16,613,296	

Comments 2 Projects On-Shelf for 2020 CON funding HINSDALE (41365) FY21 - \$0.5M MERRIMACK (40300) FY21 - \$1.0M



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PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM ON THE FEET, BLUE STAR & SPAULDING TURNPIKES.

Phase	Year	Funding	Program
Construction	2021	3,927,425	TRR *
Construction	2022	10,049,006	TRR *
Construction	2023	14,400,000	TRR *
Construction	2024	9,949,623	TRR *
Construction	2025	13,600,000	TRR *
Construction	2026	13,800,000	TRR *
Construction	2027	14,100,000	TRR *
Construction	2028	14,400,000	TRR *
Construction	2029	14,700,000	TRR *
Construction	2030	15,000,000	TRR *
	Total	\$123,926,054	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING PROGRAM

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2021	22,000	TRAC	
Other	2022	22,000	TRAC	
Other	2023	22,000	TRAC	
Other	2024	22,000	TRAC	
Other	2025	22,000	TRAC	
Other	2026	22,000	TRAC	
Other	2027	22,000	TRAC	
Other	2028	22,000	TRAC	
Other	2029	22,000	TRAC	
Other	2030	22,000	TRAC	
	Total	\$220,000		



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PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	250,000	TRAIN
Other	2022	250,000	TRAIN
Other	2023	250,000	TRAIN
Other	2024	250,000	TRAIN
Other	2025	250,000	TRAIN
Other	2026	250,000	TRAIN
Other	2027	250,000	TRAIN
Other	2028	250,000	TRAIN
Other	2029	250,000	TRAIN
Other	2030	250,000	TRAIN
	Total	\$2,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	100,000	TRCK-WGHT-SFTY
Other	2022	100,000	TRCK-WGHT-SFTY
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
Other	2029	100,000	TRCK-WGHT-SFTY
Other	2030	100,000	TRCK-WGHT-SFTY
	Total	\$1,000,000	

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Scope Statewide transportation systems Management and operations, its technologies, traveler info Strategy Tier 6 Phase Year Funding Program Other 2021 350,000 TSMO Other 2022 350,000 TSMO Other 2023 350,000 TSMO Other 2024 350,000 TSMO Other 2025 350,000 TSMO Other 2026 350,000 TSMO Other 2027 350,000 TSMO Other 2028 350,000 TSMO Other 2029 350,000 TSMO Other 2030 350,000 TSMO Model VARIOUS Category BRIDGE Scope UNDERWATER BRIDGE INSPECTION (ANNUAL	
Other 2021 350,000 TSMO Other 2022 350,000 TSMO Other 2023 350,000 TSMO Other 2024 350,000 TSMO Other 2025 350,000 TSMO Other 2026 350,000 TSMO Other 2026 350,000 TSMO Other 2027 350,000 TSMO Other 2028 350,000 TSMO Other 2029 350,000 TSMO Other 2030 350,000 TSMO Other 2030 350,000 TSMO Other 2030 350,000 TSMO Other 2030 350,000 TSMO Mone Mone Kategory BRIDGE Stategory BRIDGE	
Other 2022 350,000 TSMO Other 2023 350,000 TSMO Other 2024 350,000 TSMO Other 2025 350,000 TSMO Other 2026 350,000 TSMO Other 2026 350,000 TSMO Other 2027 350,000 TSMO Other 2028 350,000 TSMO Other 2029 350,000 TSMO Other 2030 350,000 TSMO Other 2030 350,000 TSMO Mone Total \$3,500,000 TSMO M (STATEWIDE PROGRAMMATIC) (UBI) Kategory BRIDGE Kategory BRIDGE	
Other 2023 350,000 TSMO Other 2024 350,000 TSMO Other 2025 350,000 TSMO Other 2026 350,000 TSMO Other 2027 350,000 TSMO Other 2028 350,000 TSMO Other 2029 350,000 TSMO Other 2030 350,000 TSMO Mone Category BRIDEE	
Other 2024 350,000 TSMO Other 2025 350,000 TSMO Other 2026 350,000 TSMO Other 2027 350,000 TSMO Other 2028 350,000 TSMO Other 2029 350,000 TSMO Other 2030 350,000 TSMO Other 2030 350,000 TSMO Other 2030 350,000 TSMO None Total \$3,500,000 TSMO M(STATEWIDE PROGRAMMATIC) (UBI) Category BRIDGE BRIDGE	
Other 2025 350,000 TSMO Other 2026 350,000 TSMO Other 2027 350,000 TSMO Other 2028 350,000 TSMO Other 2029 350,000 TSMO Other 2030 350,000 TSMO Other 2030 350,000 TSMO Other 2030 350,000 TSMO None Category BRIDGE	
Other 2026 350,000 TSMO Other 2027 350,000 TSMO Other 2028 350,000 TSMO Other 2029 350,000 TSMO Other 2030 350,000 TSMO Mone Category BRIDGE	
Other 2027 350,000 TSMO Other 2028 350,000 TSMO Other 2029 350,000 TSMO Other 2030 350,000 TSMO Other 2030 350,000 TSMO None Category BRIDGE	
Other2028350,000TSMOOther2029350,000TSMOOther2030350,000TSMOTotal\$3,500,000NoneCategory BRIDGECategory BRIDGE	
Other 2029 350,000 TSMO Other 2030 350,000 TSMO Total \$3,500,000 None Category BRIDGE	
Other 2030 350,000 TSMO Total \$3,500,000 None Image: Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2" M (STATEWIDE PROGRAMMATIC) (UBI) Coute/Road VARIOUS	
Total \$3,500,000 None M (STATEWIDE PROGRAMMATIC) (UBI) Route/Road VARIOUS Category BRIDGE	
None M (STATEWIDE PROGRAMMATIC) (UBI) Route/Road VARIOUS Category BRIDGE	
PROJECT)	RS
Phase Year Funding Program	
Other 2021 50,000 UBI *	
Other 2022 50,000 UBI *	
Other 2023 60,000 UBI *	
Other 2024 60,000 UBI *	
Other 2025 60,000 UBI *	
Other 2026 60,000 UBI *	
Other 2027 60,000 UBI *	
Other 2028 60,000 UBI *	
Other 2029 60,000 UBI *	
Other 2030 60,000 UBI *	
Total \$580,000	
None	

Pending Approval

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PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	30,000	USSS *
Preliminary Engineering	2022	30,000	USSS *
Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Preliminary Engineering	2029	30,000	USSS *
Preliminary Engineering	2030	30,000	USSS *
Construction	2021	500,000	USSS *
Construction	2022	500,000	USSS *
Construction	2023	500,000	USSS *
Construction	2024	500,000	USSS *
Construction	2025	500,000	USSS *
Construction	2026	500,000	USSS *
Construction	2027	500,000	USSS *
Construction	2028	500,000	USSS *
Construction	2029	500,000	USSS *
Construction	2030	500,000	USSS *
	Total	\$5,300,000	