
**GOVERNOR'S
RECOMMENDATIONS FOR THE
TEN YEAR TRANSPORTATION IMPROVEMENT PLAN
2021 - 2030**

Projects Only

SUBMITTED BY THE GOVERNOR TO THE
LEGISLATURE AS A DRAFT
FOR CONSIDERATION AND APPROVAL

PURSUANT TO
RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



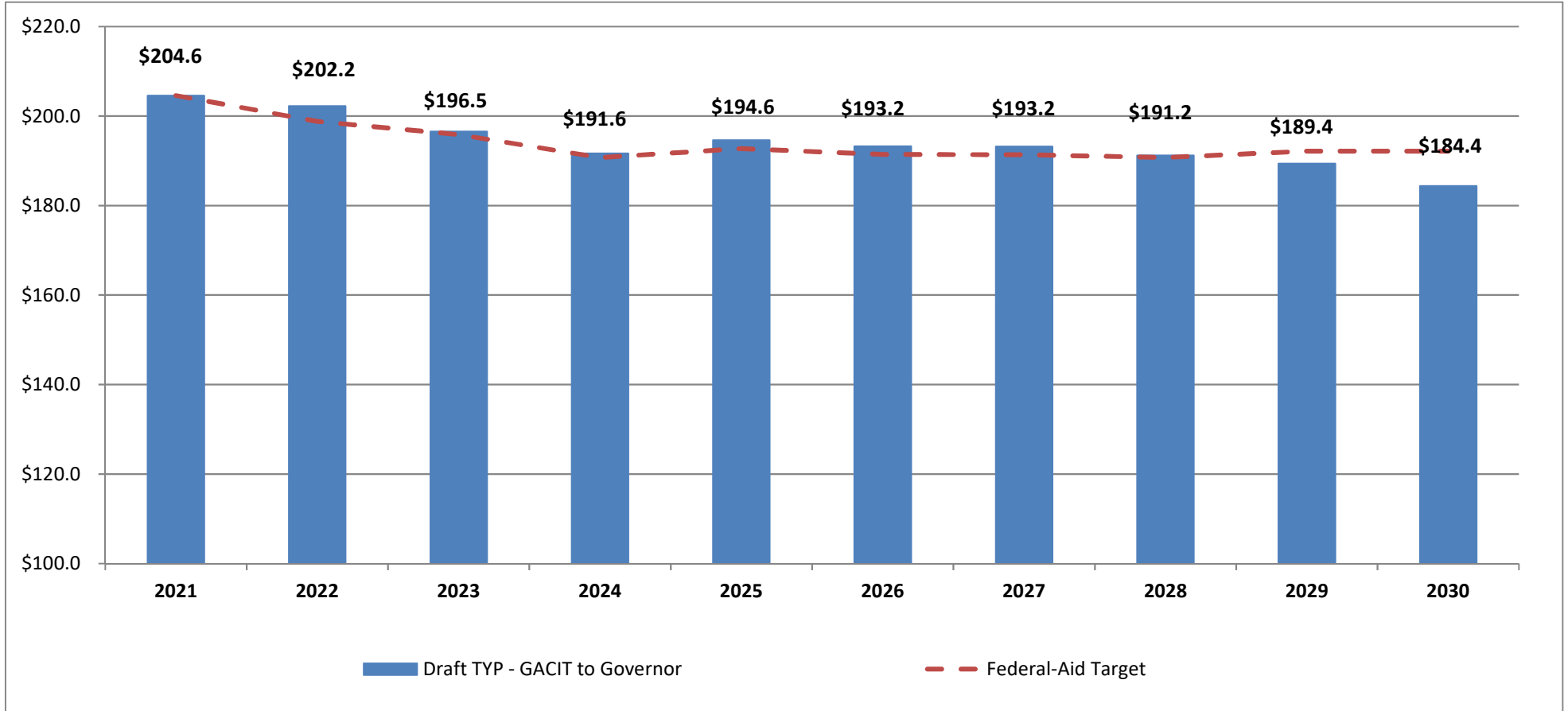
PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

January 15, 2020

DRAFT 2021-2030 Ten Year Plan Federal Aid Program



Draft TYP November Total = \$ 1,940.94 (in millions)

FAST ACT Estimated Revenue = 1892.93 (in millions)

Non-Federal Formula Revenue = \$ 47.61 (in millions)

Total Federal Revenue = \$ 1,940.54

Notes: - HSIP, RecTrails, TAP Programs at FAST ACT funded levels (with exception of CMAQ at 75%)
 - CMAQ Allocation - 25% transfer to FTA, 50% to grant rounds, and 25% flexed to other Fed-Aid programs

**DRAFT 2021-2030 Ten Year Plan
Total Program Dollars by FY**

FY	Highway and Bridge									Other Modes						TYP FY Total	% of Total Program
	Highway Funded									Non-Highway Funded							
	FHWA ^{1,4,5}	Major Projects GARVEE	Betterment ²	SB367				Other ³ Matching Funds	Sub Total	Turnpike Improvement	Turnpike R&R	Rail ⁵	Transit ⁶	Airport			
SAB ^{8,9,10}				SAB ¹⁰ Projects GO Bonded	I-93 Debt Service	TIFIA Pledged Paving & Bridge											
2021	\$ 204.55	\$ 27.10	\$ 24.05	\$ 20.84	\$ -	\$ 2.15	\$ 21.27	\$ 14.06	\$ 314.02	\$ 48.94	\$ 24.35	\$ 0.66	\$ 28.48	\$ 45.80	462.24	11.4%	
2022	\$ 202.23	\$ 29.90	\$ 24.05	\$ 10.66	\$ 8.56	\$ 2.20	\$ 23.45	\$ 2.94	\$ 303.98	\$ 61.11	\$ 13.90	\$ 2.10	\$ 29.17	\$ 24.85	435.11	10.7%	
2023	\$ 196.52	\$ 6.00	\$ 24.05	\$ 10.39	\$ 30.12	\$ 2.20	\$ 26.05	\$ 4.12	\$ 299.44	\$ 63.10	\$ 14.40	\$ 0.60	\$ 29.79	\$ 39.20	446.54	11.0%	
2024	\$ 191.63	\$ -	\$ 24.05	\$ 6.30	\$ 16.32	\$ 2.20	\$ 23.77	\$ 1.98	\$ 266.24	\$ 57.21	\$ 13.30	\$ 0.60	\$ 30.43	\$ 27.54	395.31	9.7%	
2025	\$ 194.63	\$ -	\$ 24.05	\$ 6.30	\$ -	\$ 2.19	\$ 19.70	\$ 2.53	\$ 249.41	\$ 58.73	\$ 13.60	\$ 2.10	\$ 31.08	\$ 33.48	388.39	9.6%	
2026	\$ 193.23	\$ 25.00	\$ 24.05	\$ 7.30	\$ -	\$ 23.41	\$ 1.50	\$ 0.14	\$ 274.62	\$ 47.56	\$ 13.80	\$ 0.60	\$ 31.74	\$ 17.19	385.51	9.5%	
2027	\$ 193.20	\$ 40.00	\$ 24.05	\$ 7.30	\$ -	\$ 23.41	\$ 1.50	\$ 0.17	\$ 289.63	\$ 51.12	\$ 14.10	\$ 0.60	\$ 32.39	\$ 21.83	409.67	10.1%	
2028	\$ 191.17	\$ 30.00	\$ 24.05	\$ 7.30	\$ -	\$ 23.41	\$ 1.50	\$ 1.61	\$ 279.03	\$ 63.48	\$ 14.40	\$ 2.10	\$ 33.07	\$ 28.76	420.85	10.4%	
2029	\$ 189.40	\$ -	\$ 24.05	\$ 7.30	\$ -	\$ 23.41	\$ 1.50	\$ 4.52	\$ 250.17	\$ 42.52	\$ 14.70	\$ 0.60	\$ 32.66	\$ 18.65	359.31	8.9%	
2030	\$ 184.38	\$ -	\$ 24.05	\$ 7.30	\$ -	\$ 23.41	\$ 1.50	\$ 0.05	\$ 240.69	\$ 30.94	\$ 15.00	\$ 0.60	\$ 33.32	\$ 31.24	351.79	8.7%	
Program Total	1,940.94	158.00	240.50	90.99	55.00	127.96	121.74	32.12	2,767.23	524.70	151.55	10.56	312.13	288.56	4,054.73	100.0%	
% of Total Program	70.1%	5.7%	8.7%	3.3%	2.0%	4.6%	4.4%	1.2%	100.0%								

Revenue ⁷	\$1,940.54	\$158.00	\$240.50	\$395.68				\$32.12	\$2,766.84	\$ 524.70	\$ 151.55	\$ 10.56	\$ 312.13	\$ 288.56	\$4,054.34
Surplus/(Deficit)	(\$0.40)	\$0.00	\$0.00	\$0.00				\$0.00	(\$0.40)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.40)

- Notes:
- 1- I-93 Payments based on GARVEE Bonds and Debt Service are Included
 2. Betterment program maintained at current budget levels and SAB program includes carryover from the State Aid Bridge program
 3. Total comprised from project matching costs Maine, Vermont, other states, and municipalities
 4. Figures include inflation
 5. FHWA categories includes approximately \$1.16 million annually to address railroad crossings
 6. Self-funded FTA programs and projects are limited to available funds
 7. FHWA Revenue based on FAST Act anticipated apportionments based on FY 2020 and level funded there after.
 8. 2021; 2022; 2023 funding includes other non-formula federal funds (FEMA)
 9. SAB debt service for SAB GO Bonds is included
 10. Program includes 20% match component

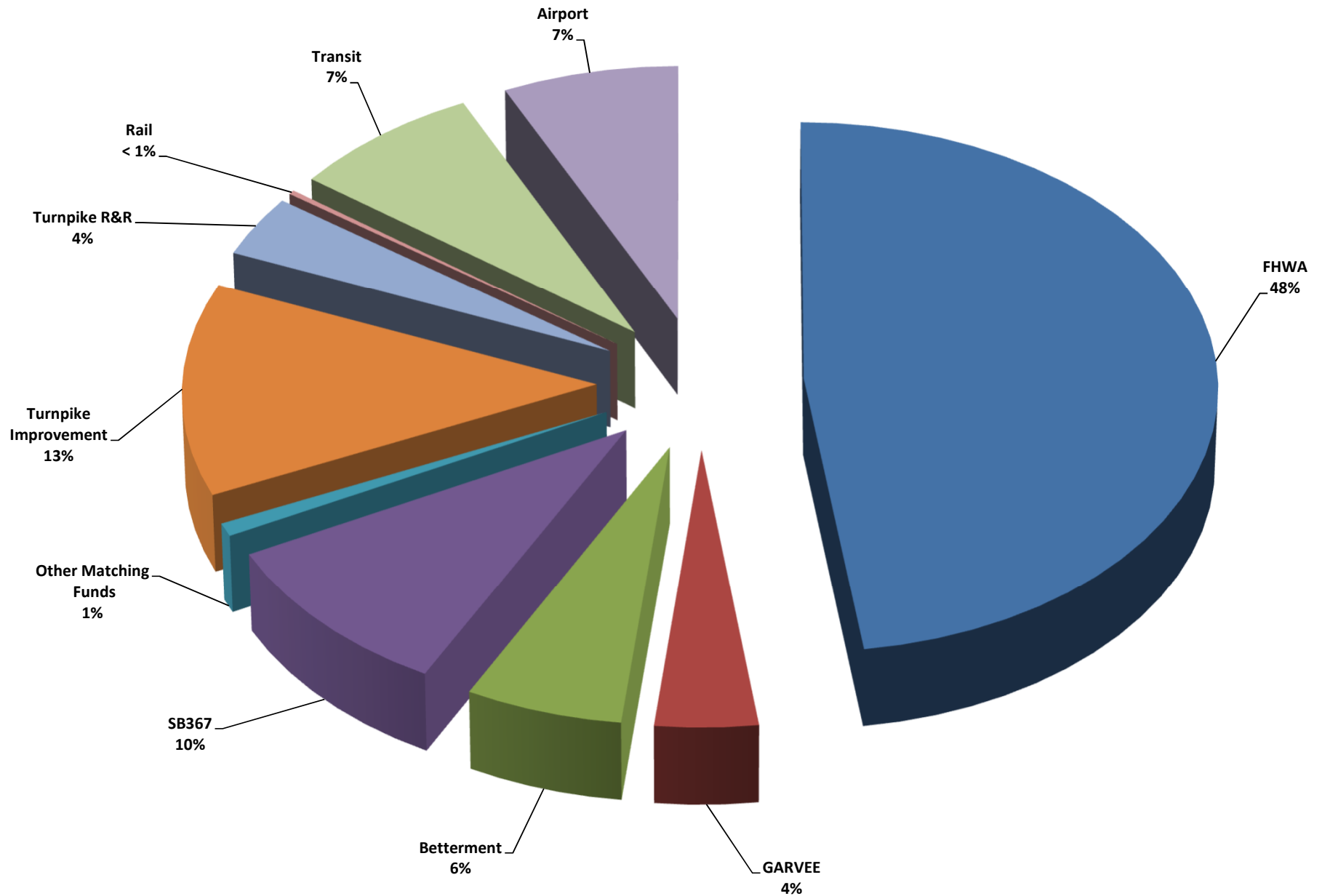
~ Dollars include indirect costs and inflation (2.80%)

Dollars in Millions

13-Jan-20

DRAFT 2021-2030 Ten Year Plan

Share of Total Program Dollars by Program



DRAFT 2021-2030 Ten Year Plan All Funding

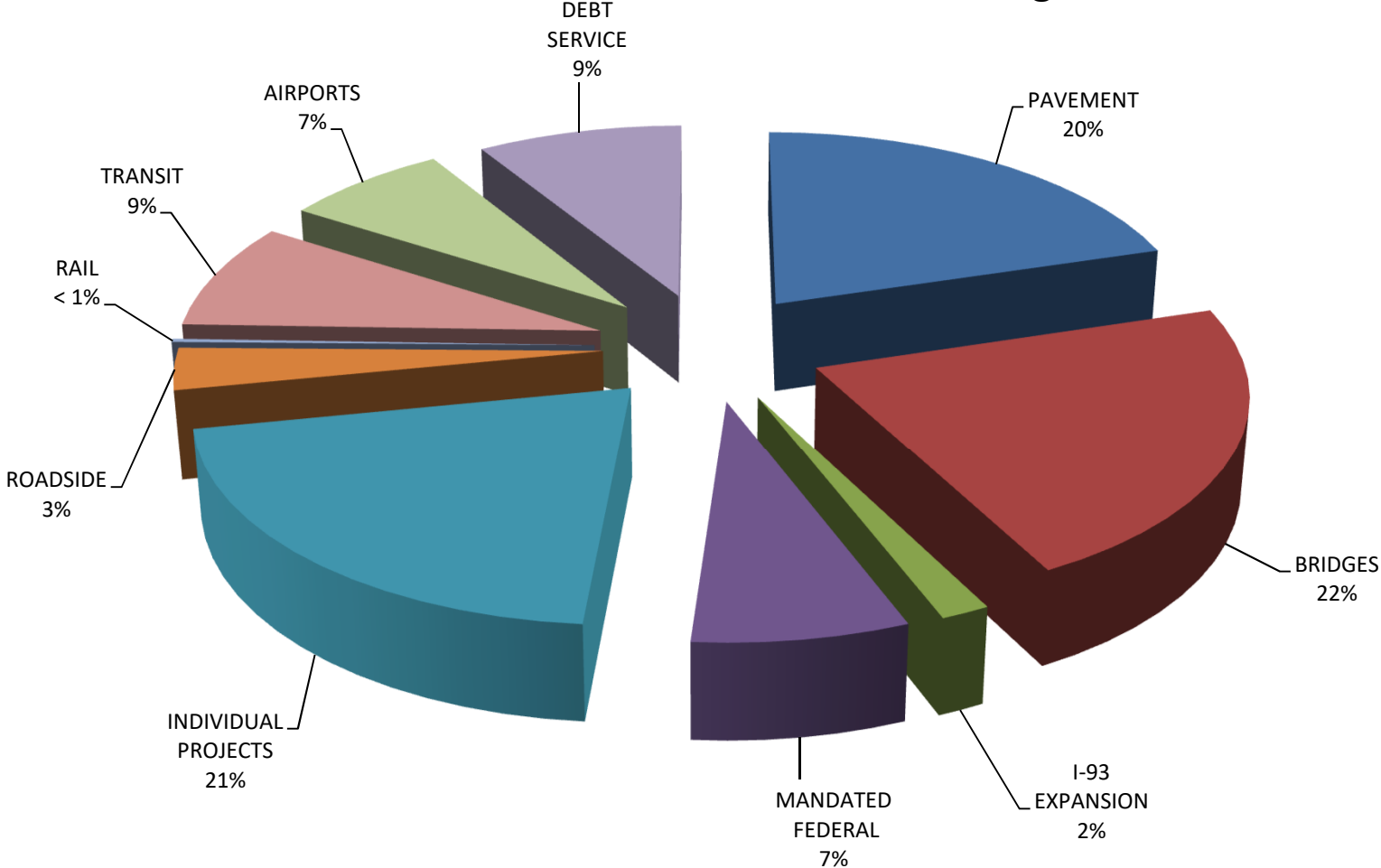
FISCAL YEAR	PAVEMENT	BRIDGES	I-93 EXPANSION	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2021	86.42	137.07	27.49	29.06	69.07	11.78	0.60	31.68	45.80	23.27	462.24
2022	95.16	109.35	14.16	29.22	92.44	12.17	2.10	32.37	24.85	23.28	435.11
2023	71.93	125.83	12.50	29.06	94.04	12.63	0.60	32.99	39.20	27.75	446.54
2024	70.83	92.86	12.50	29.06	88.84	12.06	0.60	33.63	27.54	27.40	395.31
2025	83.28	62.20	0.00	29.06	104.84	12.14	2.10	34.28	33.48	27.01	388.39
2026	80.72	78.73	0.00	29.06	96.86	14.06	0.60	34.94	17.19	33.35	385.51
2027	80.93	83.09	0.00	29.12	94.69	14.04	0.60	35.59	21.83	49.78	409.67
2028	72.04	95.32	0.00	28.94	93.79	14.06	2.10	36.27	28.76	49.58	420.85
2029	95.24	62.43	0.00	28.94	50.29	17.92	0.60	35.86	18.65	49.38	359.31
2030	87.72	47.67	0.00	30.43	54.38	14.06	0.60	36.52	31.24	49.18	351.79
Total	824.27	894.55	66.65	291.94	839.24	134.90	10.50	344.13	288.56	359.98	4054.73
% Grand Total	20.3%	22.1%	1.6%	7.2%	20.7%	3.3%	0.3%	8.5%	7.1%	8.9%	100.0%

~ Dollars include indirect costs and inflation (2.80%)

~Totals adjusted in individual years to account for estimated bridge work

13-Jan-20

Draft 2021-2030 Ten Year Plan Share of Total Dollars of Funding



2021 - 2030 Ten Year Plan

Pending Approval

1/13/2020

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT
RESURFACING TO ENABLE INSTALLATION OF
CENTERLINE RUMBLE STRIPS

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2021	154,920	None-Highway
Construction	2023	844,733	None-Highway
Construction	2024	5,992,610	None-Highway
Total		\$6,992,263	
			Previous Funding
			\$1,927,200
			Current TYP Funding
			\$6,992,263
			Future Funding Required
			\$0
			Total Project Cost
			\$8,919,463

Comments None

ALLENSTOWN (40362)

Route/Road NH ROUTE 28

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 28
OVER SUNCOOK RIVER (BR NO 107/098)

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2021	2,261,600	Bridg-T1-2-Rehab-Rcn
Total		\$2,261,600	
			Previous Funding
			\$400,000
			Current TYP Funding
			\$2,261,600
			Future Funding Required
			\$0
			Total Project Cost
			\$2,661,600

Comments None

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY
 BROOK-BR. #159-134

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	46,671	SAB *	
Construction	2021	87,431	SAB *	
Construction	2022	137,857	SAB *	
Total		\$271,960		
			Previous Funding	\$0
			Current TYP Funding	\$271,960
			Future Funding Required	\$0
			Total Project Cost	\$271,960

Comments None

ALSTEAD (40661)

Route/Road COMSTOCK ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COMSTOCK ROAD OVER
 DARBY BROOK-BR. #046/141

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	137,382	SAB_GO22	
Right of Way	2022	2,114	SAB_GO22	
Right of Way	2023	8,691	SAB_GO22	
Construction	2022	387,628	SAB_GO22	
Construction	2023	550,574	SAB_GO22	
Total		\$1,086,389		
			Previous Funding	\$0
			Current TYP Funding	\$1,086,389
			Future Funding Required	\$0
			Total Project Cost	\$1,086,389

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 11
OVER MERRYMEETING RIVER (BR NO 163/184)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	232,492	Bridg-T1-2-Rehab-Rcn	
Right of Way	2021	113,080	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,493,764	Bridg-T1-2-Rehab-Rcn	
Construction	2024	307,118	Bridg-T1-2-Rehab-Rcn	
Total		\$2,146,455		
			Previous Funding	\$275,000
			Current TYP Funding	\$2,146,455
			Future Funding Required	\$0
			Total Project Cost	\$2,421,455

Comments None

AMHERST (40654)

Route/Road MONT VERNON ROAD OVER CEASARS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-MONT VERNON ROAD
OVER CEASARS BROOK-BR. #112/071

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	138,780	SAB_GO22	
Right of Way	2022	5,140	SAB_GO22	
Construction	2022	378,613	SAB_GO22	
Construction	2023	537,163	SAB_GO22	
Total		\$1,059,696		
			Previous Funding	\$0
			Current TYP Funding	\$1,059,696
			Future Funding Required	\$0
			Total Project Cost	\$1,059,696

Comments None

AMHERST (40657)

Route/Road THORNTON FERRY ROAD OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-THORNTON FERRY ROAD
 OVER BEAVER BROOK-BR. #145/106

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	256,999	SAB_GO22	
Right of Way	2023	5,140	SAB_GO22	
Construction	2023	717,030	SAB_GO22	
Construction	2024	717,030	SAB_GO22	
Total		\$1,696,198		
			Previous Funding	\$0
			Current TYP Funding	\$1,696,198
			Future Funding Required	\$0
			Total Project Cost	\$1,696,198

Comments None

AMHERST (41413)

Route/Road NH ROUTE 122

Category RED LIST BRIDGES

Scope REHAB OF RED LIST BRIDGE CARRYING NH 122
 (MAIN ST) OVER NH 101 IN THE TOWN OF
 AMHERST (135/109)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T3-4-Rehab-Rcn	
Construction	2021	2,261,600	Bridg-T3-4-Rehab-Rcn	
Total		\$2,487,760		
			Previous Funding	\$220,000
			Current TYP Funding	\$2,487,760
			Future Funding Required	\$0
			Total Project Cost	\$2,707,760

Comments None

AMHERST (42593)

Route/Road AMHERST RAIL TRAIL

Category INDIVIDUAL PROJECTS

Scope RAIL TRAIL BETWEEN BABOOSIC LAKE ROAD AND WALNUT HILL ROAD, LOCATED ON ABANDONED RR ROW.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2026	88,516	None-Other
Right of Way	2028	187,084	None-Other
Construction	2029	576,966	None-Other
Total		\$852,566	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$852,566
			\$0
			\$852,566

Comments None

ANDOVER (20650)

Route/Road NH 11

Category BRIDGES

Scope REPLACE 2 BRIDGES - NH 11 OVER NHRR(ABD) (206/137) AND NH 11 OVER SUCKER BROOK (208/137)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	169,620	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	58,123	Bridg-T1-2-Rehab-Rcn
Right of Way	2021	39,578	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	11,625	Bridg-T1-2-Rehab-Rcn
Construction	2023	2,390,023	Bridg-T1-2-Rehab-Rcn
Construction	2024	4,913,887	Bridg-T1-2-Rehab-Rcn
Total		\$7,582,855	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$742,500
			\$7,582,855
			\$0
			\$8,325,355

Comments None

ANDOVER (40392)

Route/Road US 4

Category RED LIST BRIDGES

Scope REHABILITATION OR REPLACEMENT OF BRIDGE
 CARRYING US 4 OVER BLACKWATER RIVER
 (143/077)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	Bridg-T1-2-Rehab-Rcn
Right of Way	2021	113,080	Bridg-T1-2-Rehab-Rcn
Construction	2021	3,957,800	Bridg-T1-2-Rehab-Rcn
Total		\$4,183,960	
			Previous Funding
			\$605,000
			Current TYP Funding
			\$4,183,960
			Future Funding Required
			\$0
			Total Project Cost
			\$4,788,960

Comments None

ANDOVER (41407)

Route/Road LAWRENCE ROAD OVER BLACKWATER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-LAWRENCE ROAD OVER
 BLACKWATER RIVER-BR. #098/093

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	272,420	SAB_GO22
Right of Way	2023	5,140	SAB_GO22
Construction	2023	1,362,100	SAB_GO22
Construction	2024	1,680,287	SAB_GO22
Total		\$3,319,947	
			Previous Funding
			\$0
			Current TYP Funding
			\$3,319,947
			Future Funding Required
			\$0
			Total Project Cost
			\$3,319,947

Comments None

ANTRIM (14942)

Route/Road CRAIG ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-CRAIG ROAD OVER
 BROOK - 117/093 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	92,520	SAB_GO22	
Right of Way	2022	5,140	SAB_GO22	
Construction	2022	109,996	SAB_GO22	
Construction	2023	213,470	SAB_GO22	
Total		\$421,127		
			Previous Funding	\$0
			Current TYP Funding	\$421,127
			Future Funding Required	\$0
			Total Project Cost	\$421,127

Comments None

ANTRIM (42579)

Route/Road NH ROUTE 31

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (133/132) CARRYING
 NH 31 OVER STEEL POND BROOK IN THE TOWN OF
 ANTRIM

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	189,430	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn	
Construction	2029	1,410,362	Bridg-T3-4-Rehab-Rcn	
Total		\$1,733,251		
			Previous Funding	\$0
			Current TYP Funding	\$1,733,251
			Future Funding Required	\$0
			Total Project Cost	\$1,733,251

Comments None

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 & NH25 OVER
 NHRR AND PEMIGEWASSET RIVER (BR NO 076/080)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	220,506	Bridg-T1-2-Rehab-Rcn		
Construction	2022	6,974,774	Bridg-T1-2-Rehab-Rcn		
Total		\$7,195,280		Previous Funding	\$460,500
				Current TYP Funding	\$7,195,280
				Future Funding Required	\$0
				Total Project Cost	\$7,655,780

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER
 MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2022	136,724	SAB_GO22		
Right of Way	2022	5,140	SAB_GO22		
Construction	2022	261,112	SAB_GO22		
Construction	2023	414,259	SAB_GO22		
Total		\$817,235		Previous Funding	\$0
				Current TYP Funding	\$817,235
				Future Funding Required	\$0
				Total Project Cost	\$817,235

Comments None

BARNSTEAD (16020)

Route/Road HANNAH NUTTER ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-HANNAH NUTTER ROAD
 OVER BIG RIVER-BR. #149/073

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	475,964	SAB *		
Total		\$475,964		Previous Funding	\$552,943
				Current TYP Funding	\$475,964
				Future Funding Required	\$0
				Total Project Cost	\$1,028,907

Comments None

BARRINGTON (16402)

Route/Road US ROUTE 4

Category ROADSIDE

Scope ROUTE 4 CULVERT REPLACEMENT JUST WEST OF
 TOPAZ DRIVE

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2021	90,464	CRDR *		
Preliminary Engineering	2022	92,997	CRDR *		
Right of Way	2023	17,925	CRDR *		
Construction	2023	944,059	CRDR *		
Construction	2024	798,507	CRDR *		
Total		\$1,943,952		Previous Funding	\$198,900
				Current TYP Funding	\$1,943,952
				Future Funding Required	\$0
				Total Project Cost	\$2,142,852

Comments None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GREENHILL RD OVER
 ISINGLASS RIVER-BR. #109/162

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	290,108	SAB *	
Right of Way	2022	5,284	SAB *	
Construction	2022	1,007,132	SAB *	
Construction	2023	1,144,513	SAB *	
Total		\$2,447,038		
			Previous Funding	\$0
			Current TYP Funding	\$2,447,038
			Future Funding Required	\$0
			Total Project Cost	\$2,447,038

Comments None

BARRINGTON (41410)

Route/Road OLD CANAAN ROAD OVER SPRUCE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD CANAAN ROAD OVER
 SPRUCE BROOK-BR. #052/059

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	123,849	SAB_GO22	
Right of Way	2023	5,140	SAB_GO22	
Construction	2023	274,989	SAB_GO22	
Construction	2024	282,689	SAB_GO22	
Total		\$686,667		
			Previous Funding	\$0
			Current TYP Funding	\$686,667
			Future Funding Required	\$0
			Total Project Cost	\$686,667

Comments None

BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

Scope REHAB OR REPLACEMENT OF RED LIST BRIDGE
 CARRYING US 4 OVER OYSTER RIVER IN THE
 TOWN OF BARRINGTON

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn		
Construction	2023	1,195,011	Bridg-T1-2-Rehab-Rcn		
Total		\$1,421,171		Previous Funding	\$0
				Current TYP Funding	\$1,421,171
				Future Funding Required	\$0
				Total Project Cost	\$1,421,171

Comments None

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL
 PLAZA TO INSTITUTE OPEN ROAD OR ALL
 ELECTRONIC TOLLING

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2022	12,208,988	TPK *		
Construction	2023	4,007,796	TPK *		
Total		\$16,216,784		Previous Funding	\$0
				Current TYP Funding	\$16,216,784
				Future Funding Required	\$0
				Total Project Cost	\$16,216,784

Comments None

BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO
 090/065 CARRYING NH 101 OVER PULPIT BROOK

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	2,319,271	Bridg-T1-2-Rehab-Rcn		
Construction	2022	834,474	Other Fed Aid		
Construction	2022	357,632	Bridg-T1-2-Rehab-Rcn		
Total		\$3,511,376		Previous Funding	\$496,343
				Current TYP Funding	\$3,511,376
				Future Funding Required	\$0
				Total Project Cost	\$4,007,719

Comments None

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER
 MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	92,520	SAB *		
Right of Way	2021	5,140	SAB *		
Construction	2021	210,740	SAB *		
Construction	2022	317,035	SAB *		
Total		\$625,435		Previous Funding	\$0
				Current TYP Funding	\$625,435
				Future Funding Required	\$0
				Total Project Cost	\$625,435

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

BEDFORD (24217)

Route/Road BEALS RD OVER BABOOSIC BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BEALS RD OVER
 BABOOSIC BROOK-BR. #105-055

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	159,718	SAB *	
Right of Way	2022	5,284	SAB *	
Construction	2022	443,849	SAB *	
Construction	2023	546,446	SAB *	
Total		\$1,155,298		
			Previous Funding	\$0
			Current TYP Funding	\$1,155,298
			Future Funding Required	\$0
			Total Project Cost	\$1,155,298

Comments None

BEDFORD (40664)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH
 TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	1,673,016	None-Highway	
Right of Way	2023	280,188	None-Highway	
Right of Way	2026	3,115,750	None-Highway	
Construction	2026	5,013,814	None-Highway	
Construction	2029	2,914,663	None-Highway	
Total		\$12,997,432		
			Previous Funding	\$275,000
			Current TYP Funding	\$12,997,432
			Future Funding Required	\$0
			Total Project Cost	\$13,272,432

Comments None

BEDFORD (42268)

Route/Road NH 101/BOYNTON ST

Category INDIVIDUAL PROJECTS

Scope REHABILITATE 90" STRUCTURAL PLATE PIPE UNDER NH 101 & BOYNTON ST IN BEDFORD.

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	446,666	CRDR *		
Total		\$446,666		Previous Funding	\$1,105,500
				Current TYP Funding	\$446,666
				Future Funding Required	\$0
				Total Project Cost	\$1,552,166

Comments None

BEDFORD-GOFFSTOWN (41859)

Route/Road NH 114

Category INDIVIDUAL PROJECTS

Scope CORR. STUDY OF NH114 FROM THE NH114/NH101 INTERSECTION IN BEDFORD TO NH114/HNRY BRDG RD. GOFFSTOWN

Strategy TIER 2

Phase	Year	Funding	Program		
Other	2021	385,000	CORRST		
Total		\$385,000		Previous Funding	\$0
				Current TYP Funding	\$385,000
				Future Funding Required	\$0
				Total Project Cost	\$385,000

Comments None

BELMONT (40635)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION

Strategy TIER 3

Phase	Year	Funding	Program		
Right of Way	2023	32,220	None-Highway		
Construction	2025	550,405	None-Highway		
Total		\$582,625		Previous Funding	\$110,000
				Current TYP Funding	\$582,625
				Future Funding Required	\$0
				Total Project Cost	\$692,625

Comments None

BENNINGTON (29486)

Route/Road S BENNINGTON ROAD

Category RED LIST BRIDGES

Scope SOUTH BENNINGTON ROAD OVER RUSSELL
 BROOK BRIDGE REHAB OR REPLACEMENT

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2021	678,480	Bridg-T3-4-Rehab-Rcn		
Total		\$678,480		Previous Funding	\$249,178
				Current TYP Funding	\$678,480
				Future Funding Required	\$0
				Total Project Cost	\$927,658

Comments None

BERLIN (41367)

Route/Road MAIN STREET AND RIVERSIDE DRIVE

Category INDIVIDUAL PROJECTS

Scope CONST. MULTI-USE PATH ALONG ANDROSCOGGIN
 RIVER FROM SERVICE CREDIT UNION HERITAGE
 PARK TO 12TH ST.

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2022	901,347	TA *		
Construction	2022	574,201	NON-PAR (other)		
Total		\$1,475,548		Previous Funding	\$134,989
				Current TYP Funding	\$1,475,548
				Future Funding Required	\$0
				Total Project Cost	\$1,610,537

Comments None

BETHLEHEM (41575)

Route/Road NH 142

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (099/152) CARRYING
 NH 142 OVER AMMONOOSUC RIVER IN TOWN OF
 BETHLEHEM

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	298,753	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	324,557	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn
Construction	2027	1,835,047	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,886,428	Bridg-T3-4-Rehab-Rcn
Total		\$4,601,091	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$4,601,091
			\$0
			\$4,601,091

Comments None

BETHLEHEM-CARROLL (42501)

Route/Road US302, NH 10 & US302

Category BRIDGES

Scope BRIDGE PRESERVATION ON CARROLL 173/141 AND
 BETHLEHEM 125/177.

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2021	517,906	Bridg-T1-2-Main-Pres
Total		\$517,906	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$2,787,950
			\$517,906
			\$0
			\$3,305,856

Comments None

BETHLEHEM-LITTLETON (42437)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION (4R) ON I-93 FROM MM 120.5 TO
 MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2028	205,792	Pave-T1-Rehab
Preliminary Engineering	2029	317,332	Pave-T1-Rehab
Right of Way	2029	70,518	Pave-T1-Rehab
Total		\$593,642	
			Previous Funding
			\$0
			Current TYP Funding
			\$593,642
			Future Funding Required
			\$21,158,406
			Total Project Cost
			\$21,752,047

Comments None

BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJECTS

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO
 KING STREET

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	290,616	None-Highway
Preliminary Engineering	2024	184,271	None-Highway
Right of Way	2024	24,569	None-Highway
Construction	2027	4,474,777	None-Highway
Total		\$4,974,233	
			Previous Funding
			\$0
			Current TYP Funding
			\$4,974,233
			Future Funding Required
			\$0
			Total Project Cost
			\$4,974,233

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

BOSTON - MANCHESTER (68093O)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR FE EVERETT TURNPIKE COMMUTER SERVICE. ANNUAL PROJECT.

Strategy TIER 1

Phase	Year	Funding	Program		
Other	2021	51,400	FTA5307_NHDOT		
Other	2022	52,839	FTA5307_NHDOT		
Other	2023	54,319	FTA5307_NHDOT		
Other	2024	55,840	FTA5307_NHDOT		
Other	2025	57,403	FTA5307_NHDOT		
Other	2026	59,010	FTA5307_NHDOT		
Other	2027	60,663	FTA5307_NHDOT		
Other	2028	62,361	FTA5307_NHDOT		
Total		\$453,835		Previous Funding	\$847,605
				Current TYP Funding	\$453,835
				Future Funding Required	\$0
				Total Project Cost	\$1,301,440

Comments None

BOSTON-MANCHESTER (68093P)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE. ANNUAL PROJECT.

Strategy TIER 1

Phase	Year	Funding	Program		
Other	2021	668,200	FTA5307_NHDOT		
Other	2022	686,910	FTA5307_NHDOT		
Other	2023	706,143	FTA5307_NHDOT		
Other	2024	725,915	FTA5307_NHDOT		
Other	2025	746,241	FTA5307_NHDOT		
Other	2026	767,135	FTA5307_NHDOT		
Other	2027	788,615	FTA5307_NHDOT		
Other	2028	810,696	FTA5307_NHDOT		
Total		\$5,899,856		Previous Funding	\$0
				Current TYP Funding	\$5,899,856
				Future Funding Required	\$0
				Total Project Cost	\$5,899,856

Comments None

2021 - 2030 Ten Year Plan

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15
AND 16

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,506,020	TPK *
Preliminary Engineering	2021	226,160	None-Highway
Preliminary Engineering	2022	1,505,917	TPK *
Preliminary Engineering	2022	232,492	None-Highway
Preliminary Engineering	2023	2,015,224	TPK *
Preliminary Engineering	2023	239,002	None-Highway
Preliminary Engineering	2024	2,020,836	None-Highway
Preliminary Engineering	2025	2,026,331	TPK *
Preliminary Engineering	2025	1,521,757	None-Highway
Preliminary Engineering	2026	2,031,729	None-Highway
Preliminary Engineering	2026	2,029,958	TPK *
Preliminary Engineering	2030	5,146,976	None-Highway
Right of Way	2021	498,580	TPK *
Right of Way	2022	100,394	TPK *
Right of Way	2023	101,033	TPK *
Right of Way	2025	303,089	None-Highway
Right of Way	2026	1,518,928	None-Highway
Right of Way	2026	407,172	TPK *
Construction	2026	15,000,000	GARVEE-26
Construction	2026	9,168,227	None-Highway
Construction	2026	3,855,922	TPK *
Construction	2027	21,360,995	TPK *
Construction	2027	15,000,000	GARVEE-26
Construction	2027	7,088,669	None-Highway
Construction	2028	33,649,162	TPK *
Construction	2028	15,000,000	GARVEE-26
Construction	2028	8,500,000	None-Highway
Construction	2029	42,521,677	TPK *
Construction	2030	30,942,245	TPK *
Construction	2030	13,496,824	None-Highway

2021 - 2030 Ten Year Plan

1/13/2020

Total	\$239,015,321	Previous Funding	\$7,940,000
		Current TYP Funding	\$239,015,321
		Future Funding Required	\$128,258,694
		Total Project Cost	\$375,214,015

Comments None

BOW (24223)

Route/Road PAGE RD OVER BELA BROOK **Category** RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-PAGE RD OVER BELA BROOK-BR. #065/140 **Strategy** TIER 5

Phase	Year	Funding	Program	
Construction	2023	352,398	SAB_GO22	
Construction	2024	362,265	SAB_GO22	
Total		\$714,663		
			Previous Funding	\$99,400
			Current TYP Funding	\$714,663
			Future Funding Required	\$0
			Total Project Cost	\$814,063

Comments None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK **Category** BRIDGES

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127 **Strategy** TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	120,473	SAB_GO22	
Construction	2023	544,244	SAB_GO22	
Construction	2024	559,483	SAB_GO22	
Total		\$1,224,200		
			Previous Funding	\$0
			Current TYP Funding	\$1,224,200
			Future Funding Required	\$0
			Total Project Cost	\$1,224,200

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope NH RTE 3A CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2022	3,272,018	None-Highway		
Total		\$3,272,018		Previous Funding	\$1,100,000
				Current TYP Funding	\$3,272,018
				Future Funding Required	\$0
				Total Project Cost	\$4,372,018

Comments None

BOW (40346)

Route/Road DUNKLEE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-DUNKLEE ROAD OVER
 BOW BOG BROOK
 BR. #182/113

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	451,199	SAB *		
Total		\$451,199		Previous Funding	\$541,791
				Current TYP Funding	\$451,199
				Future Funding Required	\$0
				Total Project Cost	\$992,990

Comments None

BRISTOL (40636)

Route/Road NH 104

Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR
 BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF
 DANFORTH BROOK RD

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	141,350	None-Highway		
Right of Way	2023	133,578	None-Highway		
Construction	2026	2,530,249	None-Highway		
Total		\$2,805,177		Previous Funding	\$165,000
				Current TYP Funding	\$2,805,177
				Future Funding Required	\$0
				Total Project Cost	\$2,970,177

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

BRISTOL (41579)

Route/Road LAKE STREET

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	229,552	None-Highway	
Right of Way	2023	11,950	None-Highway	
Construction	2026	2,358,882	None-Highway	
Total		\$2,600,385		
			Previous Funding	\$0
			Current TYP Funding	\$2,600,385
			Future Funding Required	\$0
			Total Project Cost	\$2,600,385

Comments None

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE
 ONTO OLD MILFORD RD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	None-Highway	
Right of Way	2023	59,751	None-Highway	
Construction	2026	649,115	None-Highway	
Total		\$821,945		
			Previous Funding	\$0
			Current TYP Funding	\$821,945
			Future Funding Required	\$0
			Total Project Cost	\$821,945

Comments None

BROOKLINE (41408)

Route/Road BOND STREET OVER NISSITISSIT RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-BOND STREET OVER
 NISSITISSIT RIVER-BR. #088/074

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	166,342	SAB_GO22	
Right of Way	2023	1,028	SAB_GO22	
Construction	2023	340,060	SAB_GO22	
Construction	2024	428,839	SAB_GO22	
Total		\$936,269		
			Previous Funding	\$0
			Current TYP Funding	\$936,269
			Future Funding Required	\$0
			Total Project Cost	\$936,269

Comments None

BROOKLINE (42592)

Route/Road NH13/MAIN ST

Category INDIVIDUAL PROJECTS

Scope PROJECT WILL ADDRESS INTERSECTION SAFETY
 CONCERNS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2027	100,093	None-Other	
Right of Way	2028	34,299	None-Other	
Construction	2029	564,145	None-Other	
Total		\$698,537		
			Previous Funding	\$0
			Current TYP Funding	\$698,537
			Future Funding Required	\$0
			Total Project Cost	\$698,537

Comments None

CAMPTON (41472)

Route/Road NH 49

Category RED LIST BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 49 OVER
PEMIGEWASSET RIVER IN THE TOWN OF
CAMPTON (124/129)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	116,246	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2025	252,574	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	259,646	Bridg-T3-4-Rehab-Rcn	
Right of Way	2026	64,911	Bridg-T3-4-Rehab-Rcn	
Construction	2027	5,338,318	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,371,948	Bridg-T3-4-Rehab-Rcn	
Total		\$7,629,804		
			Previous Funding	\$0
			Current TYP Funding	\$7,629,804
			Future Funding Required	\$0
			Total Project Cost	\$7,629,804

Comments None

CANAAN (26704)

Route/Road CLARK POND ROAD OVER CLARK POND BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLARK POND RD OVER
CLARK POND BROOK-BR. #101/152

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	76,072	SAB_GO22	
Right of Way	2022	5,140	SAB_GO22	
Construction	2022	226,674	SAB_GO22	
Construction	2023	226,674	SAB_GO22	
Total		\$534,560		
			Previous Funding	\$0
			Current TYP Funding	\$534,560
			Future Funding Required	\$0
			Total Project Cost	\$534,560

Comments None

CANAAN (41399)

Route/Road POTATO ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-POTATO ROAD OVER INDIAN RIVER-BR. #147/055

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	449,685	SAB *		
		Total	\$449,685	Previous Funding	\$522,437
				Current TYP Funding	\$449,685
				Future Funding Required	\$0
				Total Project Cost	\$972,121

Comments None

CANAAN (41406)

Route/Road GRIST MILL HILL ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GRIST MILL HILL ROAD OVER INDIAN RIVER-BR. #172/070

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2022	138,439	SAB_GO22		
Right of Way	2022	5,284	SAB_GO22		
Construction	2022	295,900	SAB_GO22		
Construction	2023	304,185	SAB_GO22		
		Total	\$743,807	Previous Funding	\$0
				Current TYP Funding	\$743,807
				Future Funding Required	\$0
				Total Project Cost	\$743,807

Comments None

CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH
 27; NH 43 & RAYMOND ROAD

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2022	174,369	None-Highway	
Preliminary Engineering	2025	189,430	None-Highway	
Right of Way	2025	126,287	None-Highway	
Construction	2028	5,378,036	None-Highway	
Total		\$5,868,122		
			Previous Funding	\$0
			Current TYP Funding	\$5,868,122
			Future Funding Required	\$0
			Total Project Cost	\$5,868,122

Comments None

CENTER HARBOR - NEW HAMPTON (24579)

Route/Road WAUKEWAN ROAD

Category RED LIST BRIDGES

Scope Waukewan Road Bridge Rehabilitation over Lake
 Waukewan Inlet, Redlist Bridge 080/040

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2021	904,640	Bridg-T3-4-Rehab-Rcn	
Total		\$904,640		
			Previous Funding	\$418,000
			Current TYP Funding	\$904,640
			Future Funding Required	\$0
			Total Project Cost	\$1,322,640

Comments None

CENTRAL TURNPIKE DRAINAGE REHABILITATION (40042)

Route/Road F.E. EVERETT TURNPIKE

Category ROADSIDE

Scope TURNPIKE DRAINAGE REHABILITATION ALONG THE
 F.E. EVERETT CORRIDOR.

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2022	743,976	TRR *		
Total		\$743,976		Previous Funding	\$10,000
				Current TYP Funding	\$743,976
				Future Funding Required	\$0
				Total Project Cost	\$753,976

Comments None

CENTRAL TURNPIKE PAVING (41821)

Route/Road FEET

Category PRESERVATION & MAINTENANCE

Scope FEET

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	3,798,460	TRR *		
Total		\$3,798,460		Previous Funding	\$265,000
				Current TYP Funding	\$3,798,460
				Future Funding Required	\$0
				Total Project Cost	\$4,063,460

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

CHARLESTOWN, NH - SPRINGFIELD, VT (41478)

Route/Road NH 11

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 11 OVER CONN
 RIVER BETWEEN CHARLESTOWN, NH AND
 SPRINGFIELD, VT (135/052)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	56,540	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	58,123	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	119,501	Bridg-T3-4-Main-Pres
Construction	2024	1,228,472	Bridg-T3-4-Main-Pres
Total		\$1,462,636	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,462,636
			Future Funding Required
			\$0
			Total Project Cost
			\$1,462,636

Comments None

CHARLESTOWN (40667)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A IN
 SOUTHERN CHARLESTOWN TO ALMAR STREET
 (APPROX 2.4 MILES)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	408,375	None-Highway
Right of Way	2023	390,585	None-Highway
Construction	2026	4,533,724	None-Highway
Construction	2027	2,594,141	None-Highway
Total		\$7,926,825	
			Previous Funding
			\$330,000
			Current TYP Funding
			\$7,926,825
			Future Funding Required
			\$0
			Total Project Cost
			\$8,256,825

Comments None

CHARLESTOWN (41591)

Route/Road RT12

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT/REHABILITATE NH12 FROM NH12A TO ALMAR STREET

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2028	351,312	None-Highway
Right of Way	2028	175,656	None-Highway
Construction	2028	2,666,779	None-Highway
Total		\$3,193,747	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$3,193,747
			\$0
			\$3,193,747

Comments None

CHARLESTOWN (42484)

Route/Road NH 12

Category BRIDGES

Scope NH 12 BRIDGE PRESERVATION EFFORTS FOR NH12 OVER NECRR IN CHARLESTOWN (BR. NO. 181/058).

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2021	411,200	BET-BMT-BD
Total		\$411,200	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$25,000
			\$411,200
			\$0
			\$436,200

Comments None

CHESTER (41848)

Route/Road NH 102

Category MANDATED FEDERAL

Scope NH 102 / NH 121 INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2021	1,130,800	HSIP *
Total		\$1,130,800	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$440,000
			\$1,130,800
			\$0
			\$1,570,800

Comments None

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	145,308	None-Highway
Right of Way	2022	71,491	None-Highway
Construction	2025	1,320,961	None-Highway
Total		\$1,537,760	
			Previous Funding
			\$137,500
			Current TYP Funding
			\$1,537,760
			Future Funding Required
			\$0
			Total Project Cost
			\$1,675,260

Comments None

CLAREMONT, NH - WEATHERSFIELD, VT (41467)

Route/Road NH 12 & NH 103

Category BRIDGES

Scope BRIDGE PRESERVAT, BRIDGE CARRYING NH 12 & 103 OVER CT RIVER BETWEEN CLAREMONT NH & WEATHERSFIELD VT

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	101,134	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	13,738	NON-PAR (Vermont)
Preliminary Engineering	2023	103,966	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	14,123	NON-PAR (Vermont)
Construction	2024	2,671,926	Bridg-T1-2-Main-Pres
Construction	2024	362,958	NON-PAR (Vermont)
Total		\$3,267,845	
			Previous Funding
			\$0
			Current TYP Funding
			\$3,267,845
			Future Funding Required
			\$0
			Total Project Cost
			\$3,267,845

Comments None

CLAREMONT (13248)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope NH 12 & NORTH STREET INTERSECTION
 RELOCATION {MUPCA AND DEMO ID NH039 &
 NH059}

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2022	3,254,794	Ear-NH059		
Construction	2022	380,305	Other Fed Aid		
Total		\$3,635,099		Previous Funding	\$961,586
				Current TYP Funding	\$3,635,099
				Future Funding Required	\$0
				Total Project Cost	\$4,596,685

Comments None

CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH
 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2022	3,487,387	Bridg-T3-4-Rehab-Rcn		
Construction	2023	3,585,034	Bridg-T3-4-Rehab-Rcn		
Total		\$7,072,421		Previous Funding	\$500,000
				Current TYP Funding	\$7,072,421
				Future Funding Required	\$0
				Total Project Cost	\$7,572,421

Comments None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	3,460,934	Airport Improvement
Other	2023	181,063	Airport Improvement
Other	2024	409,491	Airport Improvement
Other	2025	558,724	Airport Improvement
Other	2026	196,702	Airport Improvement
Other	2027	606,627	Airport Improvement
Other	2028	163,525	Airport Improvement
Other	2029	384,644	Airport Improvement
Other	2030	421,775	Airport Improvement

Total	\$6,383,485	Previous Funding	\$0
		Current TYP Funding	\$6,383,485
		Future Funding Required	\$0
		Total Project Cost	\$6,383,485

Comments None

CLAREMONT (41748)

Route/Road WASHINGTON STREET

Category MANDATED FEDERAL

Scope TO LINK TEN TRAFFIC SIGNALS ON A TWO MILE STRETCH OF WASHINGTON STREET.

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2021	593,978	CMAQ *

Total	\$593,978	Previous Funding	\$74,800
		Current TYP Funding	\$593,978
		Future Funding Required	\$0
		Total Project Cost	\$668,778

Comments None

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF ABOUT 2700' OF US 3/MAIN ST FROM SOUTH MAIN STREET TRAFFIC ISLAND TO BEAVER BROOK

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	1,495,693	None-Highway		
Construction	2021	648,948	TA *		
Total		\$2,144,640		Previous Funding	\$351,255
				Current TYP Funding	\$2,144,640
				Future Funding Required	\$0
				Total Project Cost	\$2,495,895

Comments None

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD OVER EAST BRANCH-BR. #190/109

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	102,800	SAB *		
Right of Way	2021	5,140	SAB *		
Construction	2021	143,612	SAB *		
Construction	2022	189,904	SAB *		
Total		\$441,456		Previous Funding	\$0
				Current TYP Funding	\$441,456
				Future Funding Required	\$0
				Total Project Cost	\$441,456

Comments None

COLEBROOK (40652)

Route/Road BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK RIVER) **Category** BRIDGES

Scope BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK RIVER) BR. #167/120 **Strategy** TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	123,360	SAB *	
Right of Way	2021	5,140	SAB *	
Construction	2021	173,012	SAB *	
Construction	2022	230,696	SAB *	
Total		\$532,208		
			Previous Funding	\$0
			Current TYP Funding	\$532,208
			Future Funding Required	\$0
			Total Project Cost	\$532,208

Comments None

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER **Category** BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET OVER MOHAWK RIVER-BR. #050/099 **Strategy** TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	92,520	SAB_GO22	
Right of Way	2022	5,140	SAB_GO22	
Construction	2022	210,740	SAB_GO22	
Construction	2023	258,912	SAB_GO22	
Total		\$567,312		
			Previous Funding	\$0
			Current TYP Funding	\$567,312
			Future Funding Required	\$0
			Total Project Cost	\$567,312

Comments None

CONCORD - PEMBROKE (14841A)

Route/Road NORTH PEMBROKE ROAD

Category BRIDGES

Scope REPLACE NORTH PEMBROKE RD BRIDGE OVER
 SOUHOOK RIVER-BR. #183/156

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	854,195	SAB *		
Total		\$854,195		Previous Funding	\$1,235,126
				Current TYP Funding	\$854,195
				Future Funding Required	\$0
				Total Project Cost	\$2,089,321

Comments None

CONCORD (15877)

Route/Road HOOKSETT TURNPIKE (LOCAL RD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-HOOKSETT TURNPIKE
 OVER BELA BROOK-BR. #200/015

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	463,258	SAB *		
Total		\$463,258		Previous Funding	\$450,640
				Current TYP Funding	\$463,258
				Future Funding Required	\$0
				Total Project Cost	\$913,898

Comments None

CONCORD (15878)

Route/Road BIRCHDALE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER
 BELA BROOK-BR. #193/027

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	463,258	SAB *		
Total		\$463,258		Previous Funding	\$450,640
				Current TYP Funding	\$463,258
				Future Funding Required	\$0
				Total Project Cost	\$913,898

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

CONCORD (28417)

Route/Road I-393 - DRAINAGE

Category ROADSIDE

Scope EVALUATE EXISTING DRAINAGE SYSTEM ON US
 202 MP 55.07 TO 55.2 (I-393 CONNECTOR)

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	565,400	Pave-T1-Resurf		
Total		\$565,400		Previous Funding	\$247,500
				Current TYP Funding	\$565,400
				Future Funding Required	\$0
				Total Project Cost	\$812,900

Comments None

CONCORD (29601)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS AT I89 EXIT 2 NB AND SB RAMPS

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2021	346,760	None-Highway		
Right of Way	2021	37,090	None-Highway		
Construction	2023	2,475,765	None-Highway		
Total		\$2,859,615		Previous Funding	\$275,000
				Current TYP Funding	\$2,859,615
				Future Funding Required	\$0
				Total Project Cost	\$3,134,615

Comments None

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	171,334	Airport Improvement
Other	2022	176,131	Airport Improvement
Other	2023	181,063	Airport Improvement
Other	2024	262,446	Airport Improvement
Other	2025	261,503	Airport Improvement
Other	2026	269,088	Airport Improvement
Other	2027	458,341	Airport Improvement
Other	2028	692,904	Airport Improvement
Other	2029	1,424,608	Airport Improvement
Other	2030	9,109,174	Airport Improvement

	Total	\$13,006,591		Previous Funding	\$0
			Current TYP Funding	\$13,006,591	
			Future Funding Required	\$0	
			Total Project Cost	\$13,006,591	

Comments None

CONCORD (41212)

Route/Road NH ROUTE 9 (LOUDON RD) OVER MERRIMACK RIVER

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-NH ROUTE 9 (LOUDON RD) OVER MERRIMACK RIVER BR. #163/111 (SAB+MOBRR) RED LIST

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	4,464,997	MOBRR *
Construction	2024	4,209,043	MOBRR *

	Total	\$8,674,040		Previous Funding	\$0
			Current TYP Funding	\$8,674,040	
			Future Funding Required	\$0	
			Total Project Cost	\$8,674,040	

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

CONCORD (41411)

Route/Road NH ARFF TRAINING FACILITY

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF ARFF TRAINING FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	456,888	Airport Improvement
Other	2024	372,264	Airport Improvement
Other	2027	202,209	Airport Improvement
Other	2030	219,675	Airport Improvement
Total		\$1,251,037	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,251,037
			\$0
			\$1,251,037

Comments None

CONCORD (41468)

Route/Road I-93 NB & SB

Category BRIDGES

Scope ADDRESS PRIORITY BRIDGES CARRYING I-93 NB & SB OVER MERRIMACK RIVER (136/117 & 136/116) IN CONCORD

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2024	193,788	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2024	193,788	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2025	199,215	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2025	199,215	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2026	955,698	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	955,698	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2027	701,755	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2027	701,755	Bridg-HIB-Rehab-Rcn
Construction	2027	15,000,000	GARVEE-26
Construction	2028	15,000,000	GARVEE-26
Total		\$34,100,912	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$34,100,912
			\$0
			\$34,100,912

Comments None

CONCORD (42574)

Route/Road US ROUTE 202 & NH ROUTE 9

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (147/028) CARRYING
 US 202 & NH 9 OVER ASH BROOK IN THE CITY OF
 CONCORD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	239,002	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2025	252,574	Bridg-T1-2-Rehab-Rcn	
Right of Way	2025	63,143	Bridg-T1-2-Rehab-Rcn	
Construction	2029	1,410,362	Bridg-T1-2-Rehab-Rcn	
Total		\$1,965,082		
			Previous Funding	\$0
			Current TYP Funding	\$1,965,082
			Future Funding Required	\$0
			Total Project Cost	\$1,965,082

Comments None

CONCORD (42614)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US3 WIDENING BETWEEN GARVINS FALLS ROAD
 AND AIRPORT ROAD.

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2027	606,627	None-Other	
Construction	2029	5,487,592	None-Other	
Total		\$6,094,219		
			Previous Funding	\$50,000
			Current TYP Funding	\$6,094,219
			Future Funding Required	\$0
			Total Project Cost	\$6,144,219

Comments None

CONCORD-ASHLAND-CAMPTON (41706)

Route/Road I-93

Category BRIDGES

Scope PAINTING I-93 BRIDGES IN CONCORD, ASHLAND,
 AND CAMPTON

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2022	2,348,174	Bridg-T1-2-Main-Pres		
Construction	2022	569,607	Bridg-T3-4-Main-Pres		
Total				\$2,917,781	
				Previous Funding	\$46,200
				Current TYP Funding	\$2,917,781
				Future Funding Required	\$0
				Total Project Cost	\$2,963,981

Comments None

CONCORD-HOPKINTON (41703)

Route/Road I-89

Category BRIDGES

Scope PAINTING I-89 BRIDGES BETWEEN CONCORD AND
 HOPKINTON

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2022	1,976,186	Bridg-T1-2-Main-Pres		
Construction	2022	988,093	Bridg-T3-4-Main-Pres		
Total				\$2,964,279	
				Previous Funding	\$79,200
				Current TYP Funding	\$2,964,279
				Future Funding Required	\$0
				Total Project Cost	\$3,043,479

Comments None

CONWAY (40638)

Route/Road NH16, NH 113 AND NH 153

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 16
 INCLUDING INTERSECTIONS OF NH 16/NH 153 AND
 NH 16/NH 113

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	2,670,487	None-Highway		
Total				\$2,670,487	
				Previous Funding	\$602,250
				Current TYP Funding	\$2,670,487
				Future Funding Required	\$0
				Total Project Cost	\$3,272,737

Comments None

CONWAY (41402)

Route/Road WASHINGTON STREET OVER SWIFT RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-WASHINGTON STREET
 OVER SWIFT RIVER
 BR. #164/063

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	154,290	SAB_GO22		
Construction	2023	915,175	SAB_GO22		
Construction	2024	1,087,460	SAB_GO22		
Total		\$2,156,926		Previous Funding	\$0
				Current TYP Funding	\$2,156,926
				Future Funding Required	\$0
				Total Project Cost	\$2,156,926

Comments None

CONWAY (42522)

Route/Road US 302 / EAST CONWAY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	113,080	HSIP *		
Construction	2023	2,390,023	HSIP *		
Total		\$2,503,103		Previous Funding	\$330,000
				Current TYP Funding	\$2,503,103
				Future Funding Required	\$0
				Total Project Cost	\$2,833,103

Comments None

DANBURY (40395)

Route/Road US 4

Category BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION
 OR REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2022	3,719,880	Bridg-T1-2-Rehab-Rcn		
Total		\$3,719,880		Previous Funding	\$385,000
				Current TYP Funding	\$3,719,880
				Future Funding Required	\$0
				Total Project Cost	\$4,104,880

Comments None

DEERFIELD (24477)

Route/Road NH 107

Category RED LIST BRIDGES

Scope NH 107 OVER FREESE'S POND - REPLACE BRIDGE
 NUMBER 137/116.

Strategy TIER 3

Phase	Year	Funding	Program		
Right of Way	2021	56,540	Bridg-T3-4-Rehab-Rcn		
Construction	2022	1,162,462	Bridg-T3-4-Rehab-Rcn		
Total		\$1,219,002		Previous Funding	\$263,937
				Current TYP Funding	\$1,219,002
				Future Funding Required	\$0
				Total Project Cost	\$1,482,940

Comments None

DERRY - LONDONDERRY (13065)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 EXIT 4A - PRELIM., FINAL DESIGN, ROW & CONSTRUCTION OF NEW INTERCHANGE AND CONNECTING ROADWAY

Strategy TIER 1

Phase	Year	Funding	Program
Right of Way	2021	5,991,938	Other Fed Aid
Construction	2021	18,018,523	Other Fed Aid
Construction	2021	3,317,664	NON-PAR (other)
Construction	2022	14,161,445	Other Fed Aid
Construction	2023	12,500,000	Other Fed Aid
Construction	2024	12,500,000	Other Fed Aid
Total		\$66,489,572	
			Previous Funding
			\$29,213,105
			Current TYP Funding
			\$66,489,572
			Future Funding Required
			\$0
			Total Project Cost
			\$95,702,677

Comments None

DISTRICT 1 2020 (42318)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	1,180,742	Pave-T3-4-Resurf
Total		\$1,180,742	
			Previous Funding
			\$703,274
			Current TYP Funding
			\$1,180,742
			Future Funding Required
			\$0
			Total Project Cost
			\$1,884,016

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

DISTRICT 1 (16161I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Construction	2021	1,005,706	Pave-T3-4-Resurf		
Construction	2021	581,452	Pave-T2-Resurf		
Total			\$1,587,158	Previous Funding	\$661,708
				Current TYP Funding	\$1,587,158
				Future Funding Required	\$0
				Total Project Cost	\$2,248,866

Comments None

DISTRICT 2 2020 (42319)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Construction	2021	184,733	Pave-T3-4-Resurf		
Total			\$184,733	Previous Funding	\$77,040
				Current TYP Funding	\$184,733
				Future Funding Required	\$0
				Total Project Cost	\$261,772

Comments None

DISTRICT 2 (16162I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Construction	2021	1,328,070	Pave-T3-4-Resurf		
Construction	2021	671,855	Pave-T2-Resurf		
Total			\$1,999,926	Previous Funding	\$833,791
				Current TYP Funding	\$1,999,926
				Future Funding Required	\$0
				Total Project Cost	\$2,833,716

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

DISTRICT 3 (16163I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 3.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Construction	2021	1,567,404	Pave-T3-4-Resurf		
Construction	2021	548,946	Pave-T2-Resurf		
Total		\$2,116,350		Previous Funding	\$882,328
				Current TYP Funding	\$2,116,350
				Future Funding Required	\$0
				Total Project Cost	\$2,998,678

Comments None

DISTRICT 4 (16164I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 4.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Construction	2021	1,854,207	Pave-T3-4-Resurf		
Construction	2021	238,077	Pave-T2-Resurf		
Total		\$2,092,284		Previous Funding	\$872,295
				Current TYP Funding	\$2,092,284
				Future Funding Required	\$0
				Total Project Cost	\$2,964,579

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

DISTRICT 5 (16165I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 1.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Construction	2021	592,636	Pave-T3-4-Resurf		
Construction	2021	416,736	Pave-T2-Resurf		
Total		\$1,009,372		Previous Funding	\$420,830
				Current TYP Funding	\$1,009,372
				Future Funding Required	\$0
				Total Project Cost	\$1,430,202

Comments None

DISTRICT 6 (16166I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 6.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Construction	2021	1,448,446	Pave-T3-4-Resurf		
Construction	2021	737,429	Pave-T2-Resurf		
Total		\$2,185,875		Previous Funding	\$911,313
				Current TYP Funding	\$2,185,875
				Future Funding Required	\$0
				Total Project Cost	\$3,097,188

Comments None

DORCHESTER (42091)

Route/Road PROVINCE ROAD OVER BUCKS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER
 BUCKS BROOK-BR #151/055

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	142,666	FEMA	
Right of Way	2022	5,284	FEMA	
Construction	2022	311,751	FEMA	
Construction	2023	320,480	FEMA	
Total		\$780,181		
			Previous Funding	\$0
			Current TYP Funding	\$780,181
			Future Funding Required	\$0
			Total Project Cost	\$780,181

Comments None

DORCHESTER (42092)

Route/Road PROVINCE ROAD OVER SOUTH BRANCH OF BAKER
 RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER
 SOUTH BRANCH OF BAKER RIVER-BR. #156/053

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	149,060	FEMA	
Right of Way	2021	5,140	FEMA	
Construction	2021	406,060	FEMA	
Construction	2022	417,430	FEMA	
Total		\$977,690		
			Previous Funding	\$0
			Current TYP Funding	\$977,690
			Future Funding Required	\$0
			Total Project Cost	\$977,690

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

DOVER - ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT ALL ELECTRONIC TOLLING AT DOVER AND ROCHESTER TOLL PLAZAS.

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	17,990,000	TPK *		
Total		\$17,990,000		Previous Funding	\$1,701,294
				Current TYP Funding	\$17,990,000
				Future Funding Required	\$0
				Total Project Cost	\$19,691,294

Comments None

DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	354,986	None-Highway		
Preliminary Engineering	2022	1,262,523	None-Highway		
Right of Way	2022	1,569,324	None-Highway		
Construction	2024	6,215,048	None-Highway		
Construction	2025	3,276,261	None-Highway		
Total		\$12,678,141		Previous Funding	\$2,147,750
				Current TYP Funding	\$12,678,141
				Future Funding Required	\$0
				Total Project Cost	\$14,825,891

Comments None

DOVER - SOMERSWORTH - ROCHESTER (40599)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope UPDATE OF FEASIBILITY STUDY FOR CONSTRUCTION OF EXIT 10 & EASTERLY CONNECTION ALONG NH 16.

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2022	1,911,056	TPK *		
Total		\$1,911,056		Previous Funding	\$0
				Current TYP Funding	\$1,911,056
				Future Funding Required	\$0
				Total Project Cost	\$1,911,056

Comments None

DOVER, NH - SOUTH BERWICK, MAINE (41433)

Route/Road GULF ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING GULF ROAD OVER SALMON FALLS RIVER BETWEEN DOVER AND SOUTH BERWICK

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2024	122,847	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2024	111,679	NON-PAR (Maine)		
Preliminary Engineering	2026	64,911	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2026	59,010	NON-PAR (Maine)		
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2027	121,325	NON-PAR (Maine)		
Construction	2028	1,714,935	Bridg-T3-4-Rehab-Rcn		
Construction	2028	1,559,032	NON-PAR (Maine)		
Total		\$3,887,198		Previous Funding	\$0
				Current TYP Funding	\$3,887,198
				Future Funding Required	\$0
				Total Project Cost	\$3,887,198

Comments None

DOVER (41373)

Route/Road RTE 155, RTE 108, BELLAMY RD. DALEY DR. DURHAM RD **Category** MANDATED FEDERAL

Scope IMP. EXIST. PATH FROM KNOX MARSH RD. TO BELLAMY RD. CONSTRUCT NEW MULTI-USE PATH FROM BELLAM **Strategy** TIER 6

Phase	Year	Funding	Program		
Construction	2022	149,271	TA *		
Construction	2023	153,450	TA *		
Total		\$302,721			
				Previous Funding	\$117,500
				Current TYP Funding	\$302,721
				Future Funding Required	\$0
				Total Project Cost	\$420,221

Comments None

DOVER (41746)

Route/Road RTE 108 **Category** MANDATED FEDERAL

Scope TRAFFIC SIGNAL IMPROVEMENTS AND INSTALLATION OF A CAMERA SYSTEM TO MONITOR TRAFFIC FLOW. **Strategy** TIER 2

Phase	Year	Funding	Program		
Construction	2021	133,640	CMAQ *		
Total		\$133,640			
				Previous Funding	\$20,000
				Current TYP Funding	\$133,640
				Future Funding Required	\$0
				Total Project Cost	\$153,640

Comments None

DOVER (41824)

Route/Road NH 16 **Category** BRIDGES

Scope BRIDGE PRESERVATION FOR NH 16 NB (#106/133) AND SB (#105/133) BRIDGES OVER COCHECO RIVER **Strategy** TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2021	51,400	TRR *		
Construction	2024	3,350,377	TRR *		
Total		\$3,401,777			
				Previous Funding	\$50,000
				Current TYP Funding	\$3,401,777
				Future Funding Required	\$0
				Total Project Cost	\$3,451,777

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

DOVER (42626)

Route/Road CHESTNUT STREET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN AND ACCESSIBILITY IMPROVEMENTS.

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2028	31,181	None-Other		
Construction	2030	230,658	None-Other		
Total		\$261,839		Previous Funding	\$0
				Current TYP Funding	\$261,839
				Future Funding Required	\$0
				Total Project Cost	\$261,839

Comments None

DUMMER - CAMBRIDGE - ERROL (16304B)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope WIDENING AND REHABILITATION OF APPROXIMATELY 1.4 MILES OF NH16 IN CAMBRIDGE.

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2022	6,911,306	None-Highway		
Total		\$6,911,306		Previous Funding	\$995,550
				Current TYP Funding	\$6,911,306
				Future Funding Required	\$0
				Total Project Cost	\$7,906,856

Comments None

DURHAM (41432)

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING
 BENNETT ROAD OVER PAR IN THE TOWN OF
 DURHAM (093/080)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2024	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	137,195	Bridg-T3-4-Rehab-Rcn
Right of Way	2028	68,597	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,028,961	Bridg-T3-4-Rehab-Rcn
Total		\$1,620,881	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,620,881
			\$0
			\$1,620,881

Comments None

DURHAM (42523)

Route/Road US 4 / MADBURY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	HSIP *
Construction	2023	2,390,023	HSIP *
Total		\$2,503,103	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$330,000
			\$2,503,103
			\$0
			\$2,833,103

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

DURHAM (42873)

Route/Road UNH

Category MANDATED FEDERAL

Scope PURCHASE TWO CNG BUSES AND ONE DIESEL
 (B20 BIODIESEL) BUS.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Other	2021	750,000	CMAQ *		
Other	2022	771,000	CMAQ *		
Total		\$1,521,000		Previous Funding	\$0
				Current TYP Funding	\$1,521,000
				Future Funding Required	\$0
				Total Project Cost	\$1,521,000

Comments None

EASTERN TURNPIKE PAVING (41822)

Route/Road NH 16

Category PRESERVATION & MAINTENANCE

Scope NH 16

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	3,017,180	TRR *		
Total		\$3,017,180		Previous Funding	\$265,000
				Current TYP Funding	\$3,017,180
				Future Funding Required	\$0
				Total Project Cost	\$3,282,180

Comments None

EATON (41404)

Route/Road POTTER ROAD OVER SNOW BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-POTTER ROAD OVER
 SNOW BROOK-BR. #058/130

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	121,462	SAB *	
Right of Way	2021	1,028	SAB *	
Construction	2021	226,723	SAB *	
Construction	2022	307,046	SAB *	
Total		\$656,259		
			Previous Funding	\$0
			Current TYP Funding	\$656,259
			Future Funding Required	\$0
			Total Project Cost	\$656,259

Comments None

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Scope SHAKER BLVD OVER KNOX RIVER

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	95,111	SAB_GO22	
Right of Way	2023	15,852	SAB_GO22	
Construction	2023	211,357	SAB_GO22	
Construction	2024	239,002	SAB_GO22	
Total		\$561,321		
			Previous Funding	\$0
			Current TYP Funding	\$561,321
			Future Funding Required	\$0
			Total Project Cost	\$561,321

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS ON US 4

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	305,614	None-Highway
Right of Way	2022	183,376	None-Highway
Right of Way	2023	94,255	None-Highway
Construction	2024	528,852	None-Highway
Construction	2025	5,652,441	None-Highway
Total		\$6,764,538	
			Previous Funding
			\$564,204
			Current TYP Funding
			\$6,764,538
			Future Funding Required
			\$0
			Total Project Cost
			\$7,328,742

Comments None

EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope NH RTE 125 CAPACITY AND TRAFFIC MANAGEMENT IMPROVEMENTS FROM BRICKYARD PLAZA TO NH 87

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	904,640	None-Highway
Preliminary Engineering	2022	1,162,462	None-Highway
Right of Way	2022	476,842	None-Highway
Right of Way	2023	273,281	None-Highway
Construction	2025	10,240,249	None-Highway
Total		\$13,057,474	
			Previous Funding
			\$1,226,830
			Current TYP Funding
			\$13,057,474
			Future Funding Required
			\$0
			Total Project Cost
			\$14,284,304

Comments None

2021 - 2030 Ten Year Plan

EXETER (40436)

Route/Road NH ROUTE 111 (KINGSTON ROAD)

Category MANDATED FEDERAL

Scope WIDEN SHOULDERS TO 5' ON KINGSTON ROAD (NH ROUTE 111) FOR APPROXIMATELY 1.1 MILES. (14-26TAP)

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2022	833,380	TA *		
Construction	2022	163,802	NON-PAR (other)		
		Total	\$997,181		
				Previous Funding	\$158,449
				Current TYP Funding	\$997,181
				Future Funding Required	\$0
				Total Project Cost	\$1,155,630

Comments None

EXETER (40623)

Route/Road NH 111A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS PRIORITY BRIDGE CARRYING NH 111A OVER LITTLE RIVER (BR NO 075/078)

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2022	290,616	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2024	368,542	Bridg-T3-4-Rehab-Rcn		
Right of Way	2024	245,694	Bridg-T3-4-Rehab-Rcn		
Construction	2026	2,596,458	Bridg-T3-4-Rehab-Rcn		
		Total	\$3,501,310		
				Previous Funding	\$0
				Current TYP Funding	\$3,501,310
				Future Funding Required	\$0
				Total Project Cost	\$3,501,310

Comments None

FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD
 OVER SO. BR. PISCATAQUOG RIVER; BR. #149/058

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	564,299	SAB *		
Total		\$564,299		Previous Funding	\$618,517
				Current TYP Funding	\$564,299
				Future Funding Required	\$0
				Total Project Cost	\$1,182,816

Comments None

FRANCONIA (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope REHAB (4R) OF I-93 FROM MM 111.6 (SOUTH OF
 EXIT 35) TO MM 116.1. INCLUDES RAMPS AT 35, 36,
 & 37.

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2025	126,287	Pave-T1-Rehab		
Preliminary Engineering	2026	129,823	Pave-T1-Rehab		
Preliminary Engineering	2027	233,551	Pave-T1-Rehab		
Right of Way	2026	129,823	Pave-T1-Rehab		
Construction	2026	9,603,635	Pave-T1-Rehab		
Construction	2027	9,342,057	Pave-T1-Rehab		
Total		\$19,565,176		Previous Funding	\$0
				Current TYP Funding	\$19,565,176
				Future Funding Required	\$0
				Total Project Cost	\$19,565,176

Comments None

FRANCONIA-SUGAR HILL-BETHLEHEM (42436)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope I-93 4R FROM MM 116.1 TO MM 120.5 INCLUDING
 RAMPS AT EXITS 38 & 39

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2027	200,187	Pave-T1-Rehab
Preliminary Engineering	2028	308,688	Pave-T1-Rehab
Right of Way	2028	68,597	Pave-T1-Rehab
Construction	2029	13,396,632	Pave-T1-Rehab
Construction	2030	5,967,735	Pave-T1-Rehab
Total		\$19,941,839	
			Previous Funding
			\$0
			Current TYP Funding
			\$19,941,839
			Future Funding Required
			\$0
			Total Project Cost
			\$19,941,839

Comments None

FRANKLIN (42513)

Route/Road TRESTLE BRIDGE MILL CITY PARK TRAIL

Category ROADSIDE

Scope CONSTRUCT A PEDESTRIAN WALKWAY ON THE
 EXISTING TRESTLE BRIDGE TO CONNECT TO MILL
 CITY PARK TRAIL

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2021	25,700	TA *
Construction	2023	613,801	TA *
Total		\$639,501	
			Previous Funding
			\$50,000
			Current TYP Funding
			\$639,501
			Future Funding Required
			\$0
			Total Project Cost
			\$689,501

Comments None

FREEDOM (15987)

Route/Road OSSIPEE LAKE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OSSIPEE LAKE RD OVER DANFORTH BAY OUTLET-BR. #115/074

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	398,739	SAB *		
Construction	2021	7,774	NON-PAR (other)		
Total		\$406,513			
				Previous Funding	\$423,676
				Current TYP Funding	\$406,513
				Future Funding Required	\$0
				Total Project Cost	\$830,189

Comments None

FREMONT (23793)

Route/Road MARTIN RD

Category BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	113,080	SAB *		
Right of Way	2021	10,280	SAB *		
Construction	2021	215,880	SAB *		
Construction	2022	348,739	SAB *		
Total		\$687,979			
				Previous Funding	\$0
				Current TYP Funding	\$687,979
				Future Funding Required	\$0
				Total Project Cost	\$687,979

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

GARVEE DS_21 (42893)

Route/Road VARIOUS

Category DEBT SERVICE

Scope DEBT SERVICE FOR STATEWIDE PROJECTS.
ISSUANCE 2021

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	3,260,000	GARVEE-21
Construction	2022	3,420,000	GARVEE-21
Construction	2023	3,376,000	GARVEE-21
Construction	2024	3,332,000	GARVEE-21
Construction	2025	3,288,000	GARVEE-21
Construction	2026	3,244,000	GARVEE-21
Construction	2027	11,000,000	GARVEE-21
Construction	2028	10,800,000	GARVEE-21
Construction	2029	10,600,000	GARVEE-21
Construction	2030	10,400,000	GARVEE-21
Total		\$62,720,000	
		Previous Funding	\$0
		Current TYP Funding	\$62,720,000
		Future Funding Required	\$0
		Total Project Cost	\$62,720,000

Comments None

GARVEE DS_26 (42894)

Route/Road VARIOUS

Category DEBT SERVICE

Scope DEBT SERVICE FOR STATEWIDE PROJECT.
ISSUANCE 2026.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2026	1,900,000	GARVEE-26
Construction	2027	10,576,020	GARVEE-26
Construction	2028	10,576,020	GARVEE-26
Construction	2029	10,576,020	GARVEE-26
Construction	2030	10,576,020	GARVEE-26
Total		\$44,204,080	
		Previous Funding	\$0
		Current TYP Funding	\$44,204,080
		Future Funding Required	\$73,712,439
		Total Project Cost	\$117,916,519

Comments None

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,090,266	Airport Improvement
Other	2022	1,393,513	Airport Improvement
Other	2023	4,072,062	Airport Improvement
Other	2024	1,551,101	Airport Improvement
Other	2025	1,033,256	Airport Improvement
Other	2026	1,049,074	Airport Improvement
Other	2027	606,627	Airport Improvement
Other	2028	692,904	Airport Improvement
Other	2029	221,170	Airport Improvement
Other	2030	273,495	Airport Improvement
Total		\$12,983,469	
			Previous Funding \$0
			Current TYP Funding \$12,983,469
			Future Funding Required \$0
			Total Project Cost \$12,983,469

Comments None

GILFORD (41502)

Route/Road US 3 AND NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING US 3 AND NH 11 OVER US 3 AND NH 11 IN THE TOWN OF GILFORD(114/066)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	Bridg-T1-2-Rehab-Rcn
Construction	2023	1,792,517	Bridg-T1-2-Rehab-Rcn
Total		\$1,905,597	
			Previous Funding \$220,000
			Current TYP Funding \$1,905,597
			Future Funding Required \$0
			Total Project Cost \$2,125,597

Comments None

GILFORD (42577)

Route/Road NH ROUTE 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (115/147) CARRYING
 NH ROUTE 11 OVER POOR FARM BROOK IN THE
 TOWN OF GILFORD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2024	307,118	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	194,734	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn	
Construction	2028	2,743,896	Bridg-T1-2-Rehab-Rcn	
Total		\$3,310,659		
			Previous Funding	\$0
			Current TYP Funding	\$3,310,659
			Future Funding Required	\$0
			Total Project Cost	\$3,310,659

Comments None

GILMANTON (16234)

Route/Road CRYSTAL LAKE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-CRYSTAL LAKE RD OVER
 NELSON BROOK-BR. #174/094

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	102,800	SAB *	
Preliminary Engineering	2022	130,218	SAB *	
Right of Way	2021	5,140	SAB *	
Construction	2021	393,737	SAB *	
Construction	2022	1,017,696	SAB *	
Total		\$1,649,591		
			Previous Funding	\$0
			Current TYP Funding	\$1,649,591
			Future Funding Required	\$0
			Total Project Cost	\$1,649,591

Comments None

GILMANTON (42603)

Route/Road NH140/NH107

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT PEDESTRIAN ISLANDS AND
 SIDEWALKS AND IMPROVE CURB

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2025	252,574	None-Other		
Right of Way	2028	205,792	None-Other		
Construction	2030	1,449,853	None-Other		
Total		\$1,908,218			
				Previous Funding	\$0
				Current TYP Funding	\$1,908,218
				Future Funding Required	\$0
				Total Project Cost	\$1,908,218

Comments None

GOFFSTOWN (41597)

Route/Road CENTER STREET OVER HARRY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CENTER STREET OVER
 HARRY BROOK- BR. #129/116

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2023	147,748	SAB_GO22		
Right of Way	2023	5,433	SAB_GO22		
Construction	2023	717,007	SAB_GO22		
Total		\$870,188			
				Previous Funding	\$135,000
				Current TYP Funding	\$870,188
				Future Funding Required	\$0
				Total Project Cost	\$1,005,188

Comments None

GORHAM (42598)

Route/Road RTE 16

Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENT.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	290,460	None-Highway
Right of Way	2027	66,729	None-Highway
Construction	2029	3,173,315	None-Highway
Total		\$3,530,504	
			Previous Funding
			\$0
			Current TYP Funding
			\$3,530,504
			Future Funding Required
			\$0
			Total Project Cost
			\$3,530,504

Comments None

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Scope IMPROVE THE INTERSECTION OF NH121/DERRY RD/DEPOT RD

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2026	194,734	None-Highway
Right of Way	2026	115,802	None-Highway
Construction	2028	2,080,147	None-Other
Total		\$2,569,935	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,569,935
			Future Funding Required
			\$0
			Total Project Cost
			\$2,569,935

Comments None

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,113,080	Other Fed Aid
Preliminary Engineering	2022	319,677	Other Fed Aid
Right of Way	2021	113,080	Other Fed Aid
Right of Way	2022	205,165	Other Fed Aid
Construction	2024	6,624,332	Other Fed Aid
Total		\$8,375,335	
			Previous Funding
			\$687,500
			Current TYP Funding
			\$8,375,335
			Future Funding Required
			\$0
			Total Project Cost
			\$9,062,835

Comments None

HAMPTON (41584)

Route/Road NH101/US1

Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2028	740,852	None-Highway
Right of Way	2028	205,792	None-Highway
Construction	2028	6,461,874	None-Highway
Total		\$7,408,518	
			Previous Funding
			\$0
			Current TYP Funding
			\$7,408,518
			Future Funding Required
			\$0
			Total Project Cost
			\$7,408,518

Comments None

HAMPTON (42573)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (163/184) CARRYING
 US 1 OVER PAR (ABD) IN THE TOWN OF HAMPTON

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	282,700	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	290,616	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2025	315,717	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	324,557	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	324,557	Bridg-T1-2-Rehab-Rcn
Construction	2028	6,173,765	Bridg-T1-2-Rehab-Rcn
Total		\$7,711,913	
			Previous Funding
			\$0
			Current TYP Funding
			\$7,711,913
			Future Funding Required
			\$0
			Total Project Cost
			\$7,711,913

Comments None

HAMPTON (42606)

Route/Road WINNACUNNET RD

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREET IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	172,209	None-Other
Right of Way	2027	60,663	None-Other
Construction	2029	948,789	None-Other
Total		\$1,181,661	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,181,661
			Future Funding Required
			\$0
			Total Project Cost
			\$1,181,661

Comments None

HAMPTON-NORTH HAMPTON-PORTSMOUTH (42115)

Route/Road I-95

Category ROADSIDE

Scope HI-MAST LIGHT REPLACEMENT WITH LED LIGHTING AT EXITS 2, 3 AND 4 INTERCHANGES OF I-95

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2022	23,249	TRR *		
Construction	2022	813,724	TRR *		
Total		\$836,973		Previous Funding	\$894
				Current TYP Funding	\$836,973
				Future Funding Required	\$0
				Total Project Cost	\$837,867

Comments None

HANOVER, NH - NORWICH, VT (42278)

Route/Road NH 10A

Category BRIDGES

Scope BRIDGE PRESERVATION EFFORT ON THE BRIDGE CARRYING NH 10A OVER CONN RIVER (LEDYARD BRIDGE)

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	1,566,660	Bridg-HIB-Main-Pres		
Construction	2023	639,874	NON-PAR (Vermont)		
Total		\$2,206,534		Previous Funding	\$224,800
				Current TYP Funding	\$2,206,534
				Future Funding Required	\$0
				Total Project Cost	\$2,431,334

Comments None

HARRISVILLE (16114)

Route/Road SOUTH ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SOUTH RD OVER
 MINNEWAWA BROOK-BR. #061/060

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	23,538	SAB_GO22		
Right of Way	2023	1,057	SAB_GO22		
Construction	2023	358,196	SAB_GO22		
Construction	2024	441,853	SAB_GO22		
Total		\$824,644		Previous Funding	\$89,727
				Current TYP Funding	\$824,644
				Future Funding Required	\$0
				Total Project Cost	\$914,371

Comments None

HARRISVILLE (42575)

Route/Road CHESHAM ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (056/058) CARRYING
 CHESHAM ROAD OVER MINNEWAWA BROOK IN
 TOWN OF HARRISVILLE

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2024	368,542	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2027	400,374	Bridg-T3-4-Rehab-Rcn		
Construction	2029	4,231,087	Bridg-T3-4-Rehab-Rcn		
Total		\$5,000,003		Previous Funding	\$0
				Current TYP Funding	\$5,000,003
				Future Funding Required	\$0
				Total Project Cost	\$5,000,003

Comments None

HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	228,444	Airport Improvement
Other	2022	528,392	Airport Improvement
Other	2023	173,820	Airport Improvement
Other	2024	106,716	Airport Improvement
Other	2025	637,813	Airport Improvement
Other	2026	415,433	Airport Improvement
Other	2027	218,386	Airport Improvement
Other	2028	2,743,896	Airport Improvement
Other	2029	71,231	Airport Improvement
Other	2030	85,673	Airport Improvement
Total		\$5,209,804	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$5,209,804
			\$0
			\$5,209,804

Comments None

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT US 202, NH 9
 AND NH 127

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	119,501	None-Highway
Right of Way	2023	119,501	None-Highway
Construction	2025	631,434	None-Highway
Construction	2026	1,298,229	None-Highway
Total		\$2,168,666	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$275,000
			\$2,168,666
			\$0
			\$2,443,666

Comments None

HILL (41661)

Route/Road BUNKER HILL ROAD OVER NEEDLE SHOP BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-BUNKER HILL ROAD
 OVER NEEDLE SHOP BROOK
 BR. #140/099

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2021	215,880	SAB *
Total		\$215,880	
		Previous Funding	\$299,900
		Current TYP Funding	\$215,880
		Future Funding Required	\$0
		Total Project Cost	\$515,780

Comments None

HILLSBOROUGH (41368)

Route/Road WEST MAIN STREET / NH RTE 149

Category MANDATED FEDERAL

Scope CONSTRUCT APPROXIMATELY 4,600 FEET OF
 SIDEWALK ALONG ROUTE 149 FROM EDGEBROOK
 ROAD TO 77 W. MAIN.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2021	594,845	TA *
Total		\$594,845	
		Previous Funding	\$84,813
		Current TYP Funding	\$594,845
		Future Funding Required	\$0
		Total Project Cost	\$679,658

Comments None

HINSDALE, NH - BRATTLEBORO, VT (12210C)

Route/Road NH 119

Category BRIDGES

Scope RECONSTRUCTION OF THE NEW BRIDGE OVER
 THE CONNECTICUT RIVER

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2021	5,000,000	GARVEE-21
Construction	2022	6,000,000	GARVEE-21
Construction	2023	6,000,000	GARVEE-21
Total		\$17,000,000	
		Previous Funding	\$31,037,945
		Current TYP Funding	\$17,000,000
		Future Funding Required	\$0
		Total Project Cost	\$48,037,945

Comments None

HINSDALE, NH - BRATTLEBORO, VT (12210D)

Route/Road NH ROUTE 119

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGES CARRYING NH ROUTE 119 OVER CONN RIVER BETWEEN HINSDALE AND BRATTLEBORO

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	3,967,438	Bridg-T3-4-Rehab-Rcn		
Construction	2023	738,734	NON-PAR (Vermont)		
Construction	2024	4,078,526	Bridg-T3-4-Rehab-Rcn		
Construction	2024	759,419	NON-PAR (Vermont)		
Total		\$9,544,117		Previous Funding	\$216,600
				Current TYP Funding	\$9,544,117
				Future Funding Required	\$0
				Total Project Cost	\$9,760,717

Comments None

HINSDALE (41365)

Route/Road BRATTLEBORO ROAD

Category MANDATED FEDERAL

Scope CONSTRUCT SIDEWALKS ALONG BRATTLEBORO ROAD.

Strategy TIER 6

Phase	Year	Funding	Program		
Construction	2021	489,733	TA *		
Total		\$489,733		Previous Funding	\$73,400
				Current TYP Funding	\$489,733
				Future Funding Required	\$0
				Total Project Cost	\$563,133

Comments Project On-Shelf for 2020 CON funding

HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION AND WIDENING FROM NH 27 /
 WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE
 AVE / ALICE AVE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	59,461	None-Highway
Right of Way	2021	208,111	None-Highway
Right of Way	2022	2,445,007	None-Highway
Construction	2024	5,872,583	None-Highway
Construction	2025	6,036,621	None-Highway
Total		\$14,621,783	
			Previous Funding
			\$1,731,457
			Current TYP Funding
			\$14,621,783
			Future Funding Required
			\$0
			Total Project Cost
			\$16,353,241

Comments None

HUDSON (41754)

Route/Road NH 3A

Category MANDATED FEDERAL

Scope CONSTRUCTING A THIRD SOUTHBOUND RIGHT
 TURN LANE ON LOWELL RD/NH 3A

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2021	1,285,000	CMAQ *
Total		\$1,285,000	
			Previous Funding
			\$269,660
			Current TYP Funding
			\$1,285,000
			Future Funding Required
			\$0
			Total Project Cost
			\$1,554,660

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

HUDSON (42108)

Route/Road CIRCUMFERENTIAL HIGHWAY

Category INDIVIDUAL PROJECTS

Scope PLAN, ENG & CONSTRUCT A ROADWAY BETWEEN
 RTE 3A & RTE 111, SOUTHERN PORTION OF
 CIRCUMFERENTIAL HWY

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	1,028,000	NON-PAR (other)		
Preliminary Engineering	2022	1,056,784	NON-PAR (other)		
Total		\$2,084,784		Previous Funding	\$1,975,134
				Current TYP Funding	\$2,084,784
				Future Funding Required	\$49,836,942
				Total Project Cost	\$53,896,860

Comments None

JACKSON (40808)

Route/Road VALLEY CROSS ROAD OVER WILDCAT BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-VALLEY CROSS RD OVER
 WILDCAT BROOK-BR. #153/066

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	449,473	SAB *		
Construction	2021	217,463	NON-PAR (other)		
Total		\$666,937		Previous Funding	\$553,105
				Current TYP Funding	\$666,937
				Future Funding Required	\$0
				Total Project Cost	\$1,220,041

Comments None

JAFFREY (16307)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2022	4,102,222	None-Highway		
Construction	2023	4,500,000	None-Highway		
Total		\$8,602,222		Previous Funding	\$6,468,000
				Current TYP Funding	\$8,602,222
				Future Funding Required	\$0
				Total Project Cost	\$15,070,222

Comments None

JAFFREY (41401)

Route/Road NUTTING ROAD OVER CONTOOCCOOK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-NUTTING ROAD OVER CONTOOCCOOK RIVER-BR. #159/094

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	154,200	SAB *		
Right of Way	2021	5,140	SAB *		
Construction	2021	244,356	SAB *		
Construction	2022	414,999	SAB *		
Total		\$818,695		Previous Funding	\$0
				Current TYP Funding	\$818,695
				Future Funding Required	\$0
				Total Project Cost	\$818,695

Comments None

JAFFREY (42512)

Route/Road STRATTON RD PETERBOROUGH ST

Category ROADSIDE

Scope CONSTRUCT AND RECONSTRUCT SIDEWALKS,
 CROSSWALKS AND BIKE LANES ON STRATTON RD.
 AND PETERBOROUGH ST.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2021	32,810	TA *
Right of Way	2021	18,761	TA *
Construction	2023	737,051	TA *
Total		\$788,622	
			Previous Funding
			\$75,000
			Current TYP Funding
			\$788,622
			Future Funding Required
			\$0
			Total Project Cost
			\$863,622

Comments None

JEFFERSON - RANDOLPH (13602C)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 115 TO
 JEFFERSON/RANDOLPH TOWNLINE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	520,015	Other Fed Aid
Right of Way	2021	288,898	Other Fed Aid
Right of Way	2022	296,987	Other Fed Aid
Construction	2023	10,327,247	Other Fed Aid
Construction	2024	2,000,000	Other Fed Aid
Total		\$13,433,148	
			Previous Funding
			\$588,500
			Current TYP Funding
			\$13,433,148
			Future Funding Required
			\$0
			Total Project Cost
			\$14,021,648

Comments None

KEENE - SWANZEY (40100)

Route/Road NH 9/10/12/101

Category INDIVIDUAL PROJECTS

Scope CONSTRUCTION OF FLOODPLAIN AND WETLAND
 MITIGATION FOR THE KEENE-SWANZEY SERIES OF
 PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2021	56,540	Other Fed Aid		
Construction	2021	1,311,593	Other Fed Aid		
Total		\$1,368,133		Previous Funding	\$550,000
				Current TYP Funding	\$1,368,133
				Future Funding Required	\$0
				Total Project Cost	\$1,918,133

Comments None

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Other	2021	4,112,000	Airport Improvement		
Other	2023	2,655,580	Airport Improvement		
Other	2024	974,091	Airport Improvement		
Other	2025	1,730,513	Airport Improvement		
Other	2026	457,134	Airport Improvement		
Other	2027	2,052,557	Airport Improvement		
Other	2028	1,186,527	Airport Improvement		
Other	2029	213,692	Airport Improvement		
Other	2030	219,675	Airport Improvement		
Total		\$13,601,768		Previous Funding	\$0
				Current TYP Funding	\$13,601,768
				Future Funding Required	\$0
				Total Project Cost	\$13,601,768

Comments None

KEENE (40653)

Route/Road GEORGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-GEORGE STREET OVER
BEAVER BROOK-BR. #142/072

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	118,220	SAB_GO22	
Right of Way	2022	5,140	SAB_GO22	
Construction	2022	292,980	SAB_GO22	
Construction	2023	292,980	SAB_GO22	
Total		\$709,320		
			Previous Funding	\$0
			Current TYP Funding	\$709,320
			Future Funding Required	\$0
			Total Project Cost	\$709,320

Comments None

KEENE (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT WINCHESTER ST FROM NH 101 TO
SWANZEY TOWN LINE INCLUDE ASH SWAMP BRK
BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	436,846	None-Other	
Preliminary Engineering	2021	185,040	MOBRR *	
Preliminary Engineering	2021	164,457	None-Highway	
Right of Way	2022	161,040	None-Highway	
Right of Way	2022	52,839	MOBRR *	
Right of Way	2023	361,083	None-Highway	
Construction	2025	2,900,200	None-Highway	
Construction	2025	958,632	MOBRR *	
Construction	2026	2,024,899	None-Highway	
Total		\$7,245,038		
			Previous Funding	\$148,698
			Current TYP Funding	\$7,245,038
			Future Funding Required	\$0
			Total Project Cost	\$7,393,736

Comments None

KEENE (41590)

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM SWANZEY
 FACTORY RD TO BRANCH RD.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	232,492	None-Highway
Preliminary Engineering	2024	184,271	None-Highway
Right of Way	2024	165,414	None-Highway
Construction	2027	3,078,875	Other Fed Aid
Construction	2029	2,103,003	Other Fed Aid
Total		\$5,764,055	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$5,764,055
			\$0
			\$5,764,055

Comments None

KEENE (42515)

Route/Road MARLBORO ST CHESHIRE RAIL TRAIL

Category ROADSIDE

Scope IMPROVE. MARLBORO ST. AND CONSTRUCT TRAIL
 TO CHESHIRE RAIL TRAIL

Strategy TIER 6

Phase	Year	Funding	Program
Construction	2024	193,205	TA *
Construction	2025	487,927	TA *
Total		\$681,132	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$681,132
			\$0
			\$681,132

Comments None

KENSINGTON (42610)

Route/Road NH107/NH150

Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT AND UPGRADES

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	378,861	None-Other
Right of Way	2028	205,792	None-Other
Construction	2030	1,884,808	None-Other
Total		\$2,469,461	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$2,469,461
			\$0
			\$2,469,461

Comments None

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE OVER NH RR, BR. NO. 126/163, RED LIST

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	89,626	Bridg-T3-4-Rehab-Rcn
Construction	2025	378,861	Bridg-T3-4-Rehab-Rcn
Total		\$468,487	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$468,487

Comments None

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER
 DURKEE BROOK-BR. #121/037

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	179,653	SAB *	
Right of Way	2022	10,568	SAB *	
Construction	2022	200,155	SAB *	
Construction	2023	346,988	SAB *	
Total		\$737,364		
			Previous Funding	\$0
			Current TYP Funding	\$737,364
			Future Funding Required	\$0
			Total Project Cost	\$737,364

Comments None

LACONIA (40656)

Route/Road COURT STREET OVER DURKEE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COURT STREET OVER
 DURKEE BROOK-BR. #113/036

Strategy TIER 5

Phase	Year	Funding	Program	
Right of Way	2022	42,271	SAB *	
Construction	2021	1,147,325	SAB *	
Total		\$1,189,596		
			Previous Funding	\$1,274,208
			Current TYP Funding	\$1,189,596
			Future Funding Required	\$0
			Total Project Cost	\$2,463,804

Comments None

LACONIA (41469)

Route/Road US 3 AND NH 11

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 AND NH 11
 OVER MILE HILL ROAD IN THE CITY OF LACONIA
 (121/028)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	358,503	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	259,646	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn	
Construction	2027	3,336,449	Bridg-T1-2-Rehab-Rcn	
Total		\$4,019,510		
			Previous Funding	\$0
			Current TYP Funding	\$4,019,510
			Future Funding Required	\$0
			Total Project Cost	\$4,019,510

Comments None

LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road US 2

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 2 OVER CONNECTICUT
 RIVER (ROGER'S RANGER'S BRIDGE BR #111/129)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	2,697,428	NON-PAR (Vermont)	
Total		\$2,697,428		
			Previous Funding	\$10,428,645
			Current TYP Funding	\$2,697,428
			Future Funding Required	\$0
			Total Project Cost	\$13,126,073

Comments None

2021 - 2030 Ten Year Plan

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER;
 MOUNT ORNE COVERED BRIDGE #039/105

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	27,159	SAB_GO22	
Construction	2023	190,115	SAB_GO22	
Construction	2024	195,439	SAB_GO22	
Total		\$412,713		
			Previous Funding	\$0
			Current TYP Funding	\$412,713
			Future Funding Required	\$0
			Total Project Cost	\$412,713

Comments None

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope SUPERSTRUCTURE REPLACE & WIDENING, I-89 NB
 & SB OVER CONNECTICUT RIVER (BR NO 044/103 &
 044/104)

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	7,000,000	GARVEE-21	
Construction	2021	4,184,196	NON-PAR (Vermont)	
Construction	2022	1,350,000	TIFIA	
Construction	2023	1,350,000	TIFIA	
Total		\$13,884,196		
			Previous Funding	\$36,042,008
			Current TYP Funding	\$13,884,196
			Future Funding Required	\$0
			Total Project Cost	\$49,926,204

Comments None

LEBANON (13558A)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A BRIDGE REPLACEMENT OVER B&M RR
 BRIDGE# 062/117 (MOBRR-221)

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	3,084,000	MOBRR *		
Total		\$3,084,000		Previous Funding	\$4,715,000
				Current TYP Funding	\$3,084,000
				Future Funding Required	\$0
				Total Project Cost	\$7,799,000

Comments None

LEBANON (24221)

Route/Road TRUES BROOK RD OVER BLOODS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER
 BLOODS BROOK-BR. #066/059

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2022	195,505	SAB *		
Right of Way	2022	15,852	SAB *		
Construction	2022	1,278,709	SAB *		
Construction	2023	1,400,000	SAB *		
Total		\$2,890,066		Previous Funding	\$0
				Current TYP Funding	\$2,890,066
				Future Funding Required	\$0
				Total Project Cost	\$2,890,066

Comments None

LEBANON (24222)

Route/Road NH 120 OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT NH 120 OVER NHRR (ABD)
 -BR. #121/117

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	103,275	SAB_GO22	
Right of Way	2022	5,140	SAB_GO22	
Construction	2022	522,532	SAB_GO22	
Construction	2023	522,533	SAB_GO22	
Total		\$1,153,480		
			Previous Funding	\$0
			Current TYP Funding	\$1,153,480
			Future Funding Required	\$0
			Total Project Cost	\$1,153,480

Comments None

LEBANON (29612)

Route/Road I89

Category INDIVIDUAL PROJECTS

Scope EXIT 18 / NH 120 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	565,400	None-Highway	
Preliminary Engineering	2022	290,616	None-Highway	
Right of Way	2021	921,635	None-Highway	
Construction	2023	3,071,001	None-Highway	
Total		\$4,848,652		
			Previous Funding	\$1,457,500
			Current TYP Funding	\$4,848,652
			Future Funding Required	\$0
			Total Project Cost	\$6,306,152

Comments None

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	1,657,364	Airport Improvement
Other	2022	1,467,756	Airport Improvement
Other	2023	905,311	Airport Improvement
Other	2024	9,927,044	Airport Improvement
Other	2025	10,205,001	Airport Improvement
Other	2026	1,311,343	Airport Improvement
Other	2027	1,348,060	Airport Improvement
Other	2028	1,385,806	Airport Improvement
Other	2029	1,424,608	Airport Improvement
Other	2030	1,464,497	Airport Improvement

Total	\$31,096,790	Previous Funding	\$0
		Current TYP Funding	\$31,096,790
		Future Funding Required	\$0
		Total Project Cost	\$31,096,790

Comments None

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT MECHANIC ST / HIGH ST /
 MASCOMA ST INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2022	2,640,000	Other Fed Aid

Total	\$2,640,000	Previous Funding	\$413,580
		Current TYP Funding	\$2,640,000
		Future Funding Required	\$0
		Total Project Cost	\$3,053,580

Comments None

LEBANON (41366)

Route/Road LAHAYE DRIVE

Category MANDATED FEDERAL

Scope CONSTRUCT BICYCLE AND PEDESTRIAN
 IMPROVEMENTS ALONG LAHAYE DR FROM NH RTE
 120 TO MOUNT SUPPORT RD

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	738,734	TA *		
Total		\$738,734		Previous Funding	\$83,106
				Current TYP Funding	\$738,734
				Future Funding Required	\$0
				Total Project Cost	\$821,840

Comments None

LEBANON (42604)

Route/Road US4/MECHANIC ST/SLAYTON HILL RD

Category ROADSIDE

Scope INTERSECTION IMPROVEMENT

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2025	344,419	None-Other		
Right of Way	2027	242,651	None-Other		
Construction	2029	4,125,661	None-Other		
Total		\$4,712,731		Previous Funding	\$0
				Current TYP Funding	\$4,712,731
				Future Funding Required	\$0
				Total Project Cost	\$4,712,731

Comments None

LEE (41322)

Route/Road NH ROUTE 125

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING
 NH 125 OVER LITTLE RIVER BR NO 073/084

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	17,437	Bridg-T1-2-Rehab-Rcn
Construction	2022	1,743,694	Bridg-T1-2-Rehab-Rcn
Total		\$1,987,291	
			Previous Funding
			\$220,000
			Current TYP Funding
			\$1,987,291
			Future Funding Required
			\$0
			Total Project Cost
			\$2,207,291

Comments None

LEE (42876)

Route/Road RTE 125

Category MANDATED FEDERAL

Scope CONSTRUCT UP TO AN 80 SPACE PARK AND RIDE
 LOT NEAR THE JUNCTION OF US4 AND NH125.

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	137,500	CMAQ *
Right of Way	2021	82,500	CMAQ *
Construction	2022	876,370	CMAQ *
Total		\$1,096,370	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,096,370
			Future Funding Required
			\$0
			Total Project Cost
			\$1,096,370

Comments None

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND PAINTING OF RED LIST BRIDGE CARRYING NH 18 OVER CONNECTICUT RIVER (109/134)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	54,278	NON-PAR (Vermont)
Preliminary Engineering	2022	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	55,798	NON-PAR (Vermont)
Preliminary Engineering	2023	136,709	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	57,361	NON-PAR (Vermont)
Construction	2025	3,367,650	Bridg-T3-4-Rehab-Rcn
Construction	2025	1,530,750	NON-PAR (Vermont)
Total		\$5,431,873	
		Previous Funding	\$327,200
		Current TYP Funding	\$5,431,873
		Future Funding Required	\$0
		Total Project Cost	\$5,759,073

Comments None

LITTLETON (41362)

Route/Road COTTAGE STREET, MILL STREET, SOUTH STREET, MEADOW STREET

Category MANDATED FEDERAL

Scope CONST SIDEWALKS ALONG COTTAGE ST, MILL ST, SOUTH ST, MEADOW ST, MT. EUSTIS RD, BRONSON ST

Strategy TIER 6

Phase	Year	Funding	Program
Construction	2022	887,699	TA *
Total		\$887,699	
		Previous Funding	\$167,754
		Current TYP Funding	\$887,699
		Future Funding Required	\$0
		Total Project Cost	\$1,055,453

Comments None

LONDONDERRY (41593)

Route/Road NH28/NH128

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF NH 28/NH 128

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	179,252	None-Highway	
Preliminary Engineering	2026	194,734	None-Highway	
Right of Way	2026	66,599	None-Highway	
Construction	2027	1,231,750	None-Highway	
Total		\$1,672,336		
			Previous Funding	\$0
			Current TYP Funding	\$1,672,336
			Future Funding Required	\$0
			Total Project Cost	\$1,672,336

Comments None

LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT THE INTERSECTION OF NH 28 & STONEHENGE ROAD

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	682,594	NON-PAR (other)	
Construction	2021	682,594	None-Highway	
Total		\$1,365,188		
			Previous Funding	\$310,000
			Current TYP Funding	\$1,365,188
			Future Funding Required	\$0
			Total Project Cost	\$1,675,188

Comments Town to provide 50% match.

LONDONDERRY (42508)

Route/Road HARVEY RD. WEBSTER RD. GRENIER FIELD RD.

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A 1 MILE MULTI-USE PATH ALONG THE SIDE OF HARVEY RD. WEBSTER RD, AND GRENIER FIELD RD.

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2021	41,120	TA *		
Right of Way	2021	30,840	TA *		
Construction	2024	954,858	TA *		
Construction	2024	223,358	NON-PAR (other)		
Total		\$1,250,176			
				Previous Funding	\$75,000
				Current TYP Funding	\$1,250,176
				Future Funding Required	\$0
				Total Project Cost	\$1,325,176

Comments None

LOUDON - CANTERBURY (29613A)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH RTE 106 ROADWAY WIDENING (2ND SEGMENT OF PHASE 1) FROM SOUHOOK RD, LOUDON TO AMES RD, CANTERBURY

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	5,088,600	None-Highway		
Total		\$5,088,600			
				Previous Funding	\$3,124,000
				Current TYP Funding	\$5,088,600
				Future Funding Required	\$0
				Total Project Cost	\$8,212,600

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

LOUDON - CANTERBURY (29613C)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING (PHASE 3)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	1,500,000	None-Highway	
Right of Way	2024	500,000	None-Highway	
Construction	2026	10,000,000	GARVEE-26	
Construction	2027	10,000,000	GARVEE-26	
Total		\$22,000,000		
			Previous Funding	\$0
			Current TYP Funding	\$22,000,000
			Future Funding Required	\$0
			Total Project Cost	\$22,000,000

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	87,185	None-Highway	
Right of Way	2022	59,605	None-Highway	
Construction	2025	1,894,303	None-Highway	
Total		\$2,041,093		
			Previous Funding	\$192,500
			Current TYP Funding	\$2,041,093
			Future Funding Required	\$0
			Total Project Cost	\$2,233,593

Comments None

LYNDEBOROUGH (41435)

Route/Road NHRR

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NHRR
 OVER GLASS FACTORY ROAD IN THE TOWN OF
 LYNDEBOROUGH (108/070)

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn		
Construction	2028	1,371,948	Bridg-T3-4-Rehab-Rcn		
Total		\$1,635,229		Previous Funding	\$0
				Current TYP Funding	\$1,635,229
				Future Funding Required	\$0
				Total Project Cost	\$1,635,229

Comments None

MADBURY (24226)

Route/Road NUTE ROAD OVER BELLAMY RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-NUTE RD OVER BELLAMY
 RIVER-BR. #056/072

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	126,444	SAB *		
Right of Way	2021	5,140	SAB *		
Construction	2021	344,380	SAB *		
Construction	2022	424,827	SAB *		
Total		\$900,792		Previous Funding	\$0
				Current TYP Funding	\$900,792
				Future Funding Required	\$0
				Total Project Cost	\$900,792

Comments None

MADBURY (41462)

Route/Road FRESHET ROAD OVER JOHNSON CREEK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-FEDSHET ROAD OVER JOHNSON CREEK-BR. #160/086

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	102,800	SAB_GO22		
Right of Way	2023	10,280	SAB_GO22		
Construction	2023	251,860	SAB_GO22		
Construction	2024	251,860	SAB_GO22		
Total		\$616,800		Previous Funding	\$0
				Current TYP Funding	\$616,800
				Future Funding Required	\$0
				Total Project Cost	\$616,800

Comments None

MADBURY (41596)

Route/Road MADBURY RD

Category INDIVIDUAL PROJECTS

Scope PLANNING STUDY TO IDENTIFY POTENTIAL INTERSECTION SAFETY IMPROVEMENTS TO THE NH 155/MADBURY ROAD/TO

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2027	667,290	None-Highway		
Total		\$667,290		Previous Funding	\$0
				Current TYP Funding	\$667,290
				Future Funding Required	\$0
				Total Project Cost	\$667,290

Comments None

MANCHESTER - HOOKSETT (41475)

Route/Road I-93 SB

Category BRIDGES

Scope ADDRESS PRESERVATION NEEDS ON 5 BRIDGES
 IN HOOKSETT & MANCHESTER ON AND OVER I-93
 SB.

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	3,109,700	Bridg-T1-2-Main-Pres		
Construction	2021	2,713,920	Bridg-HIB-Main-Pres		
Construction	2022	2,731,787	Bridg-HIB-Main-Pres		
Total		\$8,555,407		Previous Funding	\$660,000
				Current TYP Funding	\$8,555,407
				Future Funding Required	\$0
				Total Project Cost	\$9,215,407

Comments None

MANCHESTER (15401)

Route/Road GOFFS FALLS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER B&M RR
 BRG#188/092

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	835,250	SAB *		
Total		\$835,250		Previous Funding	\$912,500
				Current TYP Funding	\$835,250
				Future Funding Required	\$0
				Total Project Cost	\$1,747,750

Comments None

MANCHESTER (15837)

Route/Road US 3 (ELM STREET)

Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER
 B&MRR-BR. #144/075

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	454,417	SAB_GO22	
Right of Way	2023	26,420	SAB_GO22	
Construction	2023	1,664,435	SAB_GO22	
Construction	2024	2,091,270	SAB_GO22	
Total		\$4,236,541		
			Previous Funding	\$0
			Current TYP Funding	\$4,236,541
			Future Funding Required	\$0
			Total Project Cost	\$4,236,541

Comments None

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Scope PRELIMINARY ENGINEERING & ROW FOR
 RECONSTRUCTION OF THE F.E. EVERETT
 TURNPIKE AT EXITS 6 AND 7

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2022	1,959,789	TPK *	
Preliminary Engineering	2023	1,375,196	TPK *	
Right of Way	2023	3,929,133	TPK *	
Right of Way	2024	6,105,002	TPK *	
Total		\$13,369,120		
			Previous Funding	\$6,900,000
			Current TYP Funding	\$13,369,120
			Future Funding Required	\$0
			Total Project Cost	\$20,269,120

Comments None

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6
 (AMOSKEAG)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN OF EXIT 6
 (AMOSKEAG) IN MANCHESTER.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2025	8,587,581	TPK *
Construction	2026	29,684,537	TPK *
Construction	2027	29,756,904	TPK *
Construction	2028	29,829,446	TPK *
Total		\$97,858,468	
			Previous Funding
			\$0
			Current TYP Funding
			\$97,858,468
			Future Funding Required
			\$0
			Total Project Cost
			\$97,858,468

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2024	15,555,124	TPK *
Construction	2025	23,100,808	TPK *
Construction	2026	11,578,562	TPK *
Total		\$50,234,494	
			Previous Funding
			\$0
			Current TYP Funding
			\$50,234,494
			Future Funding Required
			\$0
			Total Project Cost
			\$50,234,494

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR,
 MARRIMACK RIVER AND RAMP

Category BRIDGES

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR,
 MERRIMACK RIVER, RAMP-BR. #106/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	500,000	MOBRR *
Preliminary Engineering	2022	102,800	SAB_GO22
Right of Way	2022	5,140	SAB_GO22
Construction	2023	4,432,485	SAB_GO22
Construction	2024	2,256,630	SAB_GO22
Total		\$7,297,055	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$7,297,055
			\$0
			\$7,297,055

Comments None

MANCHESTER (24212)

Route/Road SAMON ST EB OVER RD, BMRR, MERRIMACK RIVER
 AND RAMP

Category BRIDGES

Scope AMOSKEG EAST BND - SALMON ST OVER RD,RR,&
 RIVER (BRG#107/072) AND ADJACENT RAMP "E"
 (BRG#107/071)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	500,000	MOBRR *
Preliminary Engineering	2022	195,320	SAB_GO22
Preliminary Engineering	2023	211,357	SAB_GO22
Right of Way	2022	10,280	SAB_GO22
Construction	2023	5,283,920	SAB_GO22
Construction	2024	3,367,759	SAB_GO22
Total		\$9,568,636	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$9,568,636
			\$0
			\$9,568,636

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

MANCHESTER (28336)

Route/Road REHAB QUEEN CITY BRIDGE OVER I-293, BMRR & MERRIMACK RIVER

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-QUEEN CITY BR. OVER I-293, BMRR & MERRIMACK RIVER-BR. #151/065 (MOBRR)

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	4,577,838	SAB *		
		Total	\$4,577,838	Previous Funding	\$4,458,150
				Current TYP Funding	\$4,577,838
				Future Funding Required	\$0
				Total Project Cost	\$9,035,988

Comments None

MANCHESTER (40428)

Route/Road RAIL TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG BAKER ST, BROWN AVE, DUBISZ ST, AND SUNDIAL AVE. (14-25TAP)

Strategy TIER 6

Phase	Year	Funding	Program		
Construction	2021	699,276	TA *		
		Total	\$699,276	Previous Funding	\$132,270
				Current TYP Funding	\$699,276
				Future Funding Required	\$0
				Total Project Cost	\$831,546

Comments None

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	30,840,000	Airport Improvement
Other	2022	6,692,965	Airport Improvement
Other	2023	15,752,422	Airport Improvement
Other	2024	5,025,566	Airport Improvement
Other	2025	5,485,188	Airport Improvement
Other	2026	5,638,774	Airport Improvement
Other	2027	4,853,017	Airport Improvement
Other	2028	5,958,966	Airport Improvement
Other	2029	6,125,817	Airport Improvement
Other	2030	6,297,340	Airport Improvement
Total		\$92,670,054	
			Previous Funding \$0
			Current TYP Funding \$92,670,054
			Future Funding Required \$0
			Total Project Cost \$92,670,054

Comments None

MANCHESTER (41414)

Route/Road HUSE ROAD

Category RED LIST BRIDGES

Scope REHAB RED LIST BRIDGE CARRYING HUSE ROAD OVER I-293 AND NH ROUTE 101 (176/106)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	169,620	Bridg-T3-4-Rehab-Rcn
Construction	2021	2,827,000	Bridg-T3-4-Rehab-Rcn
Total		\$2,996,620	
			Previous Funding \$165,000
			Current TYP Funding \$2,996,620
			Future Funding Required \$0
			Total Project Cost \$3,161,620

Comments None

MANCHESTER (41594)

Route/Road I-293

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT
 1 INTERCHANGE (SOUTH WILLOW ST.)

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2024	184,271	None-Highway	
Preliminary Engineering	2026	194,734	None-Highway	
Right of Way	2026	66,567	None-Highway	
Construction	2028	1,829,012	None-Highway	
Total		\$2,274,584		
			Previous Funding	\$0
			Current TYP Funding	\$2,274,584
			Future Funding Required	\$0
			Total Project Cost	\$2,274,584

Comments None

MANCHESTER (41747)

Route/Road GRANITE ST & SOUTH WILLOW ST

Category MANDATED FEDERAL

Scope IMPLEMENT AN ADAPTIVE SIGNAL CONTROL
 SYSTEM ON GRANITE ST & UPGRADE SO. WILLOW
 ST. SIGNAL PERFORMANCE

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2022	1,294,560	CMAQ *	
Total		\$1,294,560		
			Previous Funding	\$275,000
			Current TYP Funding	\$1,294,560
			Future Funding Required	\$0
			Total Project Cost	\$1,569,560

Comments None

MANCHESTER (42509)

Route/Road PERIMETER RD. SOUTH WILLOW ST. HARVEY RD.

Category ROADSIDE

Scope CONST. ADA COMPLIANT PEDESTRIAN BICYCLE TRAIL ALONG PERIMETER RD., SOUTH WILLOW ST. AND HARVEY RD.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	51,400	TA *
Right of Way	2021	25,700	TA *
Construction	2025	947,152	TA *
Total		\$1,024,252	
			Previous Funding
			\$100,000
			Current TYP Funding
			\$1,024,252
			Future Funding Required
			\$0
			Total Project Cost
			\$1,124,252

Comments None

MANCHESTER (42881)

Route/Road WILLOW STREET/WESTON ROAD

Category MANDATED FEDERAL

Scope CONSTRUCT A NORTHBOUND RIGHT TURN LAND AND MODIFY LANE UTILIZATION AT WILLOW ST. & WESTON RD INTER.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	200,000	CMAQ *
Right of Way	2022	100,000	CMAQ *
Right of Way	2023	2,800	CMAQ *
Construction	2023	739,749	CMAQ *
Total		\$1,042,549	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,042,549
			Future Funding Required
			\$0
			Total Project Cost
			\$1,042,549

Comments None

MANCHESTER (42886)

Route/Road RIVER RD/BICENTENNIAL DR

Category MANDATED FEDERAL

Scope CONSTRUCT A ROUNDABOUT AT ENTRANCE OF
 DERRYFIELD SCHOOL AT RIVER RD/BICENTENNIAL
 RD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	120,000	CMAQ *		
Construction	2024	1,787,085	CMAQ *		
Total		\$1,907,085		Previous Funding	\$0
				Current TYP Funding	\$1,907,085
				Future Funding Required	\$0
				Total Project Cost	\$1,907,085

Comments None

MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 10 & NH 123
 OVER ASHUELOT RIVER (BR NO 116/091)

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2021	152,658	Bridg-T3-4-Rehab-Rcn		
Right of Way	2022	17,437	Bridg-T3-4-Rehab-Rcn		
Construction	2025	1,073,439	Bridg-T3-4-Rehab-Rcn		
Total		\$1,243,533		Previous Funding	\$0
				Current TYP Funding	\$1,243,533
				Future Funding Required	\$0
				Total Project Cost	\$1,243,533

Comments None

MEREDITH (41483)

Route/Road US ROUTE 3

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US ROUTE 3 OVER
 MAPLE STREET AND NHRR IN THE TOWN OF
 MEREDITH (184/138)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	113,080	Bridg-T1-2-Main-Pres		
Construction	2021	565,400	Bridg-T1-2-Main-Pres		
Total				\$678,480	
				Previous Funding	\$110,000
				Current TYP Funding	\$678,480
				Future Funding Required	\$0
				Total Project Cost	\$788,480

Comments None

MERRIMACK (10136D)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope INTERSECTION & SAFETY IMPR. TO BOSTON POST
 RD TO CONT. BLVD/101A & CRAFTSMAN LANE /
 BOSTON POST RD.

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	2,116,335	Other Fed Aid		
Construction	2022	2,712,039	Other Fed Aid		
Total				\$4,828,374	
				Previous Funding	\$1,815,000
				Current TYP Funding	\$4,828,374
				Future Funding Required	\$0
				Total Project Cost	\$6,643,374

Comments None

MERRIMACK (15841)

Route/Road BEDFORD ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BEDFORD RD OVER
 BABOOSIC BROOK-BR. #113/159

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	2,101,960	SAB *		
Total				\$2,101,960	
				Previous Funding	\$2,237,079
				Current TYP Funding	\$2,101,960
				Future Funding Required	\$0
				Total Project Cost	\$4,339,039

Comments None

MERRIMACK (29174)

Route/Road US 3 OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC
 BROOK-BR. # 118/135

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	195,320	SAB_GO22	
Right of Way	2022	10,280	SAB_GO22	
Construction	2022	1,339,484	SAB_GO22	
Construction	2023	1,875,274	SAB_GO22	
Total		\$3,420,359		
			Previous Funding	\$0
			Current TYP Funding	\$3,420,359
			Future Funding Required	\$0
			Total Project Cost	\$3,420,359

Comments None

MERRIMACK (40300)

Route/Road PEDESTRIAN TRAIL FROM DW HIGHWAY TO
 EXISTING TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT PEDESTRIAN TRAIL IN THE TOWN OF
 MERRIMACK FOR APPROXIMATLY 700LF.
 (14-15TAP)

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2021	924,024	TA *	
Total		\$924,024		
			Previous Funding	\$207,623
			Current TYP Funding	\$924,024
			Future Funding Required	\$0
			Total Project Cost	\$1,131,647

Comments Project On-Shelf for 2020 CON funding

MERRIMACK (41588)

Route/Road DW HIGHWAY

Category INDIVIDUAL PROJECTS

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE
 US3/WIRE ROAD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	83,651	None-Highway
Right of Way	2027	13,346	None-Highway
Construction	2027	1,007,608	None-Highway
Total		\$1,104,604	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,104,604
			Future Funding Required
			\$0
			Total Project Cost
			\$1,104,604

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2022	381,616	Airport Improvement
Other	2024	806,572	Airport Improvement
Other	2025	765,375	Airport Improvement
Other	2027	808,837	Airport Improvement
Other	2028	1,039,354	Airport Improvement
Other	2030	2,592,161	Airport Improvement
Total		\$6,393,915	
			Previous Funding
			\$0
			Current TYP Funding
			\$6,393,915
			Future Funding Required
			\$0
			Total Project Cost
			\$6,393,915

Comments None

MILFORD (14492)

Route/Road NH 101A & NH 13

Category INDIVIDUAL PROJECTS

Scope EARMARK PROJECT NH038 AND NH058.
 PROJECTS WILL BE CREATED FROM THIS PARENT
 PROJECT.

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	835,461	Ear-NH058		
		Total	\$835,461	Previous Funding	\$629,522
				Current TYP Funding	\$835,461
				Future Funding Required	\$0
				Total Project Cost	\$1,464,983

Comments None

MILFORD (41587)

Route/Road BRIDGE STREET

Category INDIVIDUAL PROJECTS

Scope REHABILITATION OF THE SWING BRIDGE IN THE
 TOWN OF MILFORD

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2024	122,847	None-Highway		
Right of Way	2025	6,314	None-Highway		
Construction	2025	757,721	None-Highway		
		Total	\$886,883	Previous Funding	\$60,500
				Current TYP Funding	\$886,883
				Future Funding Required	\$0
				Total Project Cost	\$947,383

Comments None

MILFORD (42883)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope CONSTRUCT A 5' SIDEWALK AND BICYCLE LANE
 OFF OF OSGOOD ROAD AND ARMORY ROAD.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	112,000	CMAQ *	
Right of Way	2023	15,852	CMAQ *	
Construction	2023	663,660	CMAQ *	
Total		\$791,512		
			Previous Funding	\$0
			Current TYP Funding	\$791,512
			Future Funding Required	\$0
			Total Project Cost	\$791,512

Comments None

MILFORD (42887)

Route/Road RTE 101A/NASHUA ST.

Category MANDATED FEDERAL

Scope CONSTRUCT SIDEWALKS ALONG NASHUA
 STREET.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	119,000	CMAQ *	
Right of Way	2023	15,852	CMAQ *	
Construction	2023	706,566	CMAQ *	
Total		\$841,418		
			Previous Funding	\$0
			Current TYP Funding	\$841,418
			Future Funding Required	\$0
			Total Project Cost	\$841,418

Comments None

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Scope SAFETY IMPROVEMENTS FROM JUST WEST OF LAKE SHORE DRIVE (W) TO JUST EAST OF LAKE SHORE DRIVE (E)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	174,369	None-Highway
Right of Way	2022	174,369	None-Highway
Construction	2025	1,894,303	None-Highway
Total		\$2,243,042	
			Previous Funding
			\$220,000
			Current TYP Funding
			\$2,243,042
			Future Funding Required
			\$0
			Total Project Cost
			\$2,463,042

Comments None

MOULTONBOROUGH (41580)

Route/Road NH 25 / WHITTIER HIGHWAY

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MOLTONBOROUGH CENTRAL VILLAGE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2025	94,715	None-Highway
Right of Way	2025	12,629	None-Highway
Construction	2027	1,312,559	None-Highway
Total		\$1,599,155	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,599,155
			Future Funding Required
			\$0
			Total Project Cost
			\$1,599,155

Comments None

MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	119,501	None-Highway	
Preliminary Engineering	2025	63,143	None-Highway	
Right of Way	2025	6,314	None-Highway	
Construction	2027	563,860	None-Highway	
Total		\$752,819		
			Previous Funding	\$0
			Current TYP Funding	\$752,819
			Future Funding Required	\$0
			Total Project Cost	\$752,819

Comments None

MOULTONBOROUGH (42602)

Route/Road NH25/REDDING LANE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	126,287	None-Other	
Right of Way	2027	66,729	None-Other	
Construction	2029	564,145	None-Other	
Total		\$757,161		
			Previous Funding	\$0
			Current TYP Funding	\$757,161
			Future Funding Required	\$0
			Total Project Cost	\$757,161

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

NASHUA - MERRIMACK - BEDFORD (13761)

Route/Road F. E. EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO I-293 (BEDFORD).

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,028,000	TPK *
Right of Way	2021	4,112,000	TPK *
Construction	2021	10,963,826	TPK *
Construction	2022	30,673,734	TPK *
Construction	2023	41,358,144	TPK *
Construction	2024	28,655,177	TPK *
Construction	2025	25,013,315	TPK *
Total		\$141,804,196	
		Previous Funding	\$14,800,000
		Current TYP Funding	\$141,804,196
		Future Funding Required	\$0
		Total Project Cost	\$156,604,196

Comments None

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SOMERSET PKWY TO CELINA AVE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	1,172,226	Other Fed Aid
Right of Way	2022	2,148,045	Other Fed Aid
Right of Way	2023	5,010,277	Other Fed Aid
Construction	2025	596,661	NON-PAR (other)
Construction	2026	4,812,997	Other Fed Aid
Construction	2027	7,241,968	Other Fed Aid
Total		\$20,982,173	
		Previous Funding	\$2,150,918
		Current TYP Funding	\$20,982,173
		Future Funding Required	\$0
		Total Project Cost	\$23,133,092

Comments None

NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	616,800	Airport Improvement
Other	2022	6,668,307	Airport Improvement
Other	2023	1,339,861	Airport Improvement
Other	2025	4,592,250	Airport Improvement
Other	2026	393,402	Airport Improvement
Other	2027	424,639	Airport Improvement
Other	2028	6,236,127	Airport Improvement
Other	2029	1,851,990	Airport Improvement
Other	2030	5,638,316	Airport Improvement
Total		\$27,761,692	
			Previous Funding \$0
			Current TYP Funding \$27,761,692
			Future Funding Required \$0
			Total Project Cost \$27,761,692

Comments None

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ALONG EAST HOLLIS STREET FROM MAIN STREET EAST TO PROPOSED ROUNDABOUT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	424,299	None-Highway
Right of Way	2024	224,196	None-Highway
Construction	2025	3,918,051	None-Highway
Total		\$4,566,546	
			Previous Funding \$0
			Current TYP Funding \$4,566,546
			Future Funding Required \$0
			Total Project Cost \$4,566,546

Comments None

NASHUA (41585)

Route/Road DW HIGHWAY

Category INDIVIDUAL PROJECTS

Scope DW HIGHWAY PEDESTRIAN SAFETY IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	89,626	None-Highway	
Preliminary Engineering	2025	31,572	None-Highway	
Right of Way	2025	6,472	None-Highway	
Construction	2027	448,219	None-Highway	
Total		\$575,888		
			Previous Funding	\$0
			Current TYP Funding	\$575,888
			Future Funding Required	\$0
			Total Project Cost	\$575,888

Comments None

NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

Scope SAFETY, CAPACITY AND MULTIMODAL ACCESS IMPROVEMENTS TO THE WALNUT STREET OVAL INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	184,032	None-Highway	
Preliminary Engineering	2025	64,754	None-Highway	
Right of Way	2025	64,754	None-Highway	
Construction	2027	2,444,283	None-Highway	
Total		\$2,757,822		
			Previous Funding	\$0
			Current TYP Funding	\$2,757,822
			Future Funding Required	\$0
			Total Project Cost	\$2,757,822

Comments None

NASHUA (41745)

Route/Road NH 101 A

Category TRANSIT

Scope TO EXPAND NASHUA TRANSIT SYSTEM(NTS) WEST
 ALONG AMHERST STREET, (NH101A) TO WALMART
 IN AMHERST

Strategy TIER 2

Phase	Year	Funding	Program		
Other	2021	148,303	CMAQ *		
Total		\$148,303		Previous Funding	\$317,158
				Current TYP Funding	\$148,303
				Future Funding Required	\$0
				Total Project Cost	\$465,461

Comments None

NASHUA (42516)

Route/Road LOCK STREET WHITNEY STREET

Category MANDATED FEDERAL

Scope UPGRADE SIDEWALKS TO ADA STANDARDS AND
 CREATE BICYCLE LANES ON LOCK STREET AND
 WHITNEY STREET.

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2021	28,700	TA *		
Right of Way	2021	25,700	TA *		
Construction	2025	1,028,728	TA *		
Total		\$1,083,128		Previous Funding	\$50,000
				Current TYP Funding	\$1,083,128
				Future Funding Required	\$0
				Total Project Cost	\$1,133,128

Comments None

NASHUA (42594)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope REALIGN EXIT 5E SOUTHBOUND OFF RAMP AND
 TURNPIKE SOUTHBOUND ON RAMP.

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2026	64,616	None-Other		
Construction	2030	1,114,080	None-Other		
Total		\$1,178,696			
				Previous Funding	\$0
				Current TYP Funding	\$1,178,696
				Future Funding Required	\$0
				Total Project Cost	\$1,178,696

Comments None

NASHUA (42595)

Route/Road KINSLEY STREET

Category MANDATED FEDERAL

Scope PEDESTRIAN AND BICYCLE ACCESSIBLTY
 IMPROVEMENT PROJECT

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2027	181,988	None-Other		
Construction	2030	1,490,460	None-Other		
Total		\$1,672,448			
				Previous Funding	\$0
				Current TYP Funding	\$1,672,448
				Future Funding Required	\$367,352
				Total Project Cost	\$2,039,800

Comments None

NASHUA (42596)

Route/Road RTE 111/101A

Category BRIDGES

Scope BRIDGE REHABILITATION OF 2 BRIDGES OWNED BY BOTH NASHUA & HUDSON. BR #110/068 & 109/068.

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2027	242,651	None-Bridge		
Construction	2030	3,308,300	None-Bridge		
Total		\$3,550,951		Previous Funding	\$0
				Current TYP Funding	\$3,550,951
				Future Funding Required	\$0
				Total Project Cost	\$3,550,951

Comments None

NASHUA (42717)

Route/Road BROAD STREET PARKWAY

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A NEW INTERCHANGE ALONG THE BROAD STREET PARKWAY TO CONNECT TO FRANKLIN ST AND FRONT ST

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2026	137,978	None-Other		
Right of Way	2027	27,596	None-Other		
Construction	2028	1,352,196	None-Other		
Total		\$1,517,771		Previous Funding	\$0
				Current TYP Funding	\$1,517,771
				Future Funding Required	\$0
				Total Project Cost	\$1,517,771

Comments None

NASHUA (42882)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INTERSECTION & ROADWAY IMPROVEMENTS AT THE CANAL ST/FRANKLIN ST/MAIN ST INTERSECTION.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	225,000	CMAQ *
Right of Way	2023	26,420	CMAQ *
Construction	2023	1,320,977	CMAQ *
Total		\$1,572,396	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,572,396
			Future Funding Required
			\$0
			Total Project Cost
			\$1,572,396

Comments None

NASHUA-MANCHESTER-CONCORD (40818)

Route/Road NH CAPITOL CORRIDOR

Category RAIL

Scope DESIGN, ENVIRONMENTAL REVIEW, AND FINANCIAL PLAN FOR COMMUTER RAIL EXTENSION FROM MA TO NH

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	1,542,000	FTA5307_NHDOT
Total		\$1,542,000	
			Previous Funding
			\$3,500,000
			Current TYP Funding
			\$1,542,000
			Future Funding Required
			\$0
			Total Project Cost
			\$5,042,000

Comments None

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER
 SOUTH BRANCH PISCATAQUOG RIVER - BR.
 #132/138

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	158,518	SAB_GO22		
Right of Way	2023	5,284	SAB_GO22		
Construction	2023	525,750	SAB_GO22		
Construction	2024	649,108	SAB_GO22		
Total		\$1,338,660			
				Previous Funding	\$0
				Current TYP Funding	\$1,338,660
				Future Funding Required	\$0
				Total Project Cost	\$1,338,660

Comments None

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER
 MID BR. PISCATAQUOG-BR. #087/150

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	158,518	SAB_GO22		
Right of Way	2023	5,284	SAB_GO22		
Construction	2023	525,750	SAB_GO22		
Construction	2024	649,108	SAB_GO22		
Total		\$1,338,660			
				Previous Funding	\$0
				Current TYP Funding	\$1,338,660
				Future Funding Required	\$0
				Total Project Cost	\$1,338,660

Comments None

2021 - 2030 Ten Year Plan

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Scope CULVERT REPLACEMENT FOR RED LIST BRIDGE
CARRYING NH 13 OVER COCHRANE BROOK (BR NO
122/120)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	179,252	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	245,694	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,262,869	Bridg-T3-4-Rehab-Rcn	
Total		\$1,687,815		
			Previous Funding	\$0
			Current TYP Funding	\$1,687,815
			Future Funding Required	\$0
			Total Project Cost	\$1,687,815

Comments None

NEW CASTLE - RYE (16127)

Route/Road NH 1B

Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE BRIDGE,
NH 1B OVER LITTLE HARBOR (RED LIST) BR NO
066/071

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2021	7,124,040	Bridg-HIB-Rehab-Rcn	
Total		\$7,124,040		
			Previous Funding	\$5,202,505
			Current TYP Funding	\$7,124,040
			Future Funding Required	\$0
			Total Project Cost	\$12,326,545

Comments None

NEW CASTLE (42517)

Route/Road WENTWORTH ROAD NH1B BEACH HILL ROAD
 NEALS PIT LANE

Category ROADSIDE

Scope CONSTRUCT BICYCLE SHOULDERS AND SW
 ALONG WENTWORTH RD, NH 1B FROM BEACH
 HILL RD. TO NEALS PIT LN

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2021	18,504	TA *
Right of Way	2021	20,560	TA *
Construction	2023	357,417	TA *
Total		\$396,481	
			Previous Funding
			\$36,000
			Current TYP Funding
			\$396,481
			Future Funding Required
			\$0
			Total Project Cost
			\$432,481

Comments None

NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B

Category INDIVIDUAL PROJECTS

Scope BICYCLE AND PEDESTRAIN SAFETY
 ACCOMMODATIONSON NH 1A & 1B.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2025	189,430	None-Highway
Right of Way	2025	131,402	None-Highway
Construction	2028	2,426,839	None-Other
Total		\$2,926,922	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,926,922
			Future Funding Required
			\$0
			Total Project Cost
			\$2,926,922

Comments None

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope REMOVAL OF BRIDGE CARRYING SMITH
 CROSSING OVER NH RAILROAD (240/104) (RED
 LIST)

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2021	28,270	Bridg-T3-4-Rehab-Rcn		
Construction	2025	315,717	Bridg-T3-4-Rehab-Rcn		
Total		\$343,987		Previous Funding	\$82,500
				Current TYP Funding	\$343,987
				Future Funding Required	\$0
				Total Project Cost	\$426,487

Comments None

NEW LONDON (42877)

Route/Road RTE 103A

Category MANDATED FEDERAL

Scope EXPAND THE NEW LONDON PARK AND RIDE LOT
 CREATING APPROXIMATELY 50 ADDITIONAL
 PARKING SPACES

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2021	143,000	CMAQ *		
Right of Way	2021	11,000	CMAQ *		
Construction	2022	633,248	CMAQ *		
Total		\$787,248		Previous Funding	\$0
				Current TYP Funding	\$787,248
				Future Funding Required	\$0
				Total Project Cost	\$787,248

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

NEWFIELDS - NEWMARKET (28393)

Route/Road NH 108

Category BRIDGES

Scope BRIDGE REHABILITATIONS, ADDRESS BRIDGES
 CARRYING NH 108 OVER BMRR BRIDGE NUMBERS
 127/081 & 125/054

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	56,540	Bridg-T1-2-Rehab-Rcn		
Construction	2022	5,812,312	Bridg-T1-2-Rehab-Rcn		
Total		\$5,868,852		Previous Funding	\$561,000
				Current TYP Funding	\$5,868,852
				Future Funding Required	\$0
				Total Project Cost	\$6,429,852

Comments None

NEWINGTON - DOVER (11238Q)

Route/Road NH 16, US 4 & SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT SPAULDING TPK FROM LBB TO
 DOVER TOLL BOOTH & EXIT 6 INTERCHANGE
 (INCL. NEW SOUNDWALLS)

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	9,569,361	TPK *		
Total		\$9,569,361		Previous Funding	\$61,074,359
				Current TYP Funding	\$9,569,361
				Future Funding Required	\$0
				Total Project Cost	\$70,643,719

Comments None

NEWINGTON - DOVER (11238S)

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Scope REMOVE THE SUPERSTRUCTURE GENERAL
 SULLIVAN BR & PROVIDE THE MOST COST
 EFFECTIVE BIKE/PED CONNECTION

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2022	12,740,000	TPK *		
Construction	2023	10,305,121	TPK *		
Construction	2024	6,890,232	TPK *		
Total		\$29,935,353		Previous Funding	\$0
				Current TYP Funding	\$29,935,353
				Future Funding Required	\$0
				Total Project Cost	\$29,935,353

Comments None

NEWINGTON (11238U)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope HIGHWAY AND BRIDGE MAINTENANCE FACILITY
 CONSTRUCTION BETWEEN EXIT 3 AND 4 ALONG
 NH 16

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	3,258,760	TPK *		
Total		\$3,258,760		Previous Funding	\$3,866,324
				Current TYP Funding	\$3,258,760
				Future Funding Required	\$0
				Total Project Cost	\$7,125,084

Comments None

NEWINGTON (11238V)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL REMEDIATION AT THE FORMER
 NEWINGTON COUNTRY STORE SITE.

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	10,280	TPK *		
Preliminary Engineering	2022	10,568	TPK *		
Preliminary Engineering	2023	10,864	TPK *		
Total		\$31,712		Previous Funding	\$102,963
				Current TYP Funding	\$31,712
				Future Funding Required	\$0
				Total Project Cost	\$134,674

Comments None

NEWPORT (20006)

Route/Road SAND HILL ROAD

Category RED LIST BRIDGES

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 -
 BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	25,700	SAB *		
Right of Way	2021	2,056	SAB *		
Construction	2021	47,802	SAB *		
Construction	2022	77,674	SAB *		
Total		\$153,232		Previous Funding	\$0
				Current TYP Funding	\$153,232
				Future Funding Required	\$0
				Total Project Cost	\$153,232

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

NEWTON (29617)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO ROWE'S CORNER (MAPLE AVE, AMESBURY RD)

Strategy TIER 3

Phase	Year	Funding	Program		
Right of Way	2021	56,540	None-Highway		
Construction	2022	916,878	None-Highway		
Total		\$973,418		Previous Funding	\$330,000
				Current TYP Funding	\$973,418
				Future Funding Required	\$0
				Total Project Cost	\$1,303,418

Comments None

NEWTON (41436)

Route/Road POND STREET

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING POND STREET OVER PAR IN THE TOWN OF NEWTON (064/107)

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2023	89,626	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2024	30,712	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn		
Construction	2028	1,371,948	Bridg-T3-4-Rehab-Rcn		
Total		\$1,622,108		Previous Funding	\$0
				Current TYP Funding	\$1,622,108
				Future Funding Required	\$0
				Total Project Cost	\$1,622,108

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

NHDES (42875)

Route/Road NEW HAMPSHIRE DEPT OF ENVIRONMENT

Category MANDATED FEDERAL

Scope PURCHASE & INSTALL 3 ELECTONIC VEHICLE CHARGING STATIONS, 2 IN CONCORD AND 1 IN FRANCONIA NOTCH.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2022	239,730	CMAQ *	
Total		\$239,730		
			Previous Funding	\$0
			Current TYP Funding	\$239,730
			Future Funding Required	\$0
			Total Project Cost	\$239,730

Comments None

NORTH HAMPTON (24457)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope SUPERSTRUCTURE REPLACEMENT OF BRIDGE CARRYING US 1 OVER BOSTON & MAINE RR (RED LIST BR NO 148/132)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	5,088,600	Bridg-T1-2-Rehab-Rcn	
Total		\$5,088,600		
			Previous Funding	\$1,347,500
			Current TYP Funding	\$5,088,600
			Future Funding Required	\$0
			Total Project Cost	\$6,436,100

Comments None

NORTHUMBERLAND (42510)

Route/Road CHURCH MAIN STATE STREETS

Category MANDATED FEDERAL

Scope RENOVATION/REPLACEMENT OF APPROXIMATELY 6300 LINEAR FEET OF VILLAGE SIDEWALK TO ADA STANDARDS

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2021	62,657	TA *	
Right of Way	2021	12,336	TA *	
Construction	2024	895,723	TA *	
Total		\$970,716		
			Previous Funding	\$125,000
			Current TYP Funding	\$970,716
			Future Funding Required	\$0
			Total Project Cost	\$1,095,716

Comments None

NORTHWOOD (42628)

Route/Road SCHOOL ST/US 4/US 202

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	266,916	None-Other
Right of Way	2027	33,364	None-Other
Construction	2030	724,926	None-Other
Total		\$1,025,207	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,025,207
			Future Funding Required
			\$0
			Total Project Cost
			\$1,025,207

Comments None

NORTHWOOD-NOTTINGHAM (41595)

Route/Road RT 4 & 152

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE
 US 4/NH 152 INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	298,753	None-Highway
Preliminary Engineering	2025	189,430	None-Highway
Right of Way	2025	126,287	None-Highway
Construction	2028	3,728,268	None-Highway
Total		\$4,342,738	
			Previous Funding
			\$0
			Current TYP Funding
			\$4,342,738
			Future Funding Required
			\$0
			Total Project Cost
			\$4,342,738

Comments None

NOTTINGHAM (40612)

Route/Road NH ROUTE 152

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE RED LIST
 BRIDGE CARRYING NH 152 OVER NORTH RIVER
 (BR NO 141/127)

Strategy TIER 3

Phase	Year	Funding	Program
Right of Way	2022	58,123	Bridg-T3-4-Rehab-Rcn
Construction	2024	921,354	Bridg-T3-4-Rehab-Rcn
Total		\$979,477	
			Previous Funding
			\$450,000
			Current TYP Funding
			\$979,477
			Future Funding Required
			\$0
			Total Project Cost
			\$1,429,477

Comments None

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT IS ANTICIPATED FOR THE
 BRIDGE CARRYING NH ROUTE 25A OVER
 BRACKETT BROOK (217/112)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	Bridg-T3-4-Rehab-Rcn
Construction	2021	2,261,600	Bridg-T3-4-Rehab-Rcn
Total		\$2,374,680	
			Previous Funding
			\$385,000
			Current TYP Funding
			\$2,374,680
			Future Funding Required
			\$0
			Total Project Cost
			\$2,759,680

Comments None

ORFORD (41151)

Route/Road ARCHERTOWN ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT -ARCHERTOWN ROAD
 OVER JACOBS BROOK-BR. NO. 080/120

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	154,200	SAB *	
Right of Way	2021	10,280	SAB *	
Construction	2021	545,354	SAB *	
Construction	2022	729,709	SAB *	
Total		\$1,439,543		
			Previous Funding	\$0
			Current TYP Funding	\$1,439,543
			Future Funding Required	\$0
			Total Project Cost	\$1,439,543

Comments None

ORFORD (41390)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF THE
 BRIDGE CARRYING NH ROUTE 25A OVER BAKER
 POND BROOK (219/112)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	116,246	Bridg-T3-4-Rehab-Rcn	
Right of Way	2024	18,427	Bridg-T3-4-Rehab-Rcn	
Construction	2026	1,298,229	Bridg-T3-4-Rehab-Rcn	
Total		\$1,545,983		
			Previous Funding	\$110,000
			Current TYP Funding	\$1,545,983
			Future Funding Required	\$0
			Total Project Cost	\$1,655,983

Comments None

2021 - 2030 Ten Year Plan

OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Scope NH 16/NH 25; REPLACE THREE RED LIST BRIDGES, 137/299, 137/297, 152/268 & RESURFACE APPROX 3.2 MILES.

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	2,319,851	Bridg-T1-2-Rehab-Rcn		
Construction	2021	539,000	Pave-T2-Rehab		
Construction	2021	8,180	NON-PAR (other)		
Total			\$2,867,031	Previous Funding	\$18,638,259
				Current TYP Funding	\$2,867,031
				Future Funding Required	\$0
				Total Project Cost	\$21,505,291

Comments None

OSSIPEE (41251)

Route/Road NH 16

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT REHAB AND DRAINAGE UPGRADES INCLUDING IMPROVEMENTS AT MT. SHAW RD.

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	41,120	Pave-T2-Rehab		
Construction	2021	1,743,467	Pave-T2-Rehab		
Construction	2022	1,113,871	Pave-T2-Rehab		
Total			\$2,898,459	Previous Funding	\$154,999
				Current TYP Funding	\$2,898,459
				Future Funding Required	\$0
				Total Project Cost	\$3,053,458

Comments None

PELHAM (16145)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN ST OVER BEAVER BROOK - BR
 REPLACEMENT (BR. NO. 110/090) AND CULV
 REPLACEMENT (BR. NO. 111/090)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	73,502	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	66,842	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	25,095	Bridg-T3-4-Rehab-Rcn
Right of Way	2022	49,405	Bridg-T3-4-Rehab-Rcn
Construction	2023	2,174,921	Bridg-T3-4-Rehab-Rcn
Total		\$2,389,764	
			Previous Funding
			\$279,012
			Current TYP Funding
			\$2,389,764
			Future Funding Required
			\$0
			Total Project Cost
			\$2,668,776

Comments None

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER
 BEAVER BROOK-BR. #109/081

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	137,382	SAB *
Right of Way	2022	63,407	SAB *
Construction	2022	797,872	SAB *
Construction	2023	500,000	SAB *
Total		\$1,498,661	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,498,661
			Future Funding Required
			\$0
			Total Project Cost
			\$1,498,661

Comments None

PELHAM (41751)

Route/Road NH 128 & SHERBURNE RD

Category MANDATED FEDERAL

Scope INTERSECTION IMPROVEMENTS AT THE
 INTERSECTION OF NH128 & SHERBURNE RD AND
 MAMMOTH & NH111A

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	796,700	CMAQ *		
Construction	2022	819,008	CMAQ *		
Total		\$1,615,708		Previous Funding	\$379,179
				Current TYP Funding	\$1,615,708
				Future Funding Required	\$0
				Total Project Cost	\$1,994,887

Comments None

PETERBOROUGH (15879)

Route/Road US 202 / NH 101

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT AND WIDENING FOR TCP,
 US 202 & NH 101 OVER CONTOOCOOK RIVER (RED
 LIST)

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	6,524,881	Bridg-T1-2-Rehab-Rcn		
Construction	2021	210,320	NON-PAR (other)		
Construction	2022	86,717	Bridg-T1-2-Rehab-Rcn		
Total		\$6,821,919		Previous Funding	\$3,811,089
				Current TYP Funding	\$6,821,919
				Future Funding Required	\$0
				Total Project Cost	\$10,633,008

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US
 202 AND NH 123 OVER CONTOOCOOK RIVER
 (108/116)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	232,492	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2023	119,501	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2024	122,847	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	232,492	Bridg-T1-2-Rehab-Rcn
Construction	2025	6,314,344	Bridg-T1-2-Rehab-Rcn
Total		\$7,247,838	
			Previous Funding
			\$385,000
			Current TYP Funding
			\$7,247,838
			Future Funding Required
			\$0
			Total Project Cost
			\$7,632,838

Comments None

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	88,199	SAB_GO22
Right of Way	2023	5,432	SAB_GO22
Construction	2023	271,593	SAB_GO22
Construction	2024	279,198	SAB_GO22
Total		\$644,423	
			Previous Funding
			\$0
			Current TYP Funding
			\$644,423
			Future Funding Required
			\$0
			Total Project Cost
			\$644,423

Comments None

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT NH 125: ANTICIPATED 3 LANES,
 FROM SOUTH OF TOWN LINE NORTHERLY
 APPROX 1.8 MI

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	113,080	Other Fed Aid		
Right of Way	2021	791,560	Other Fed Aid		
Construction	2023	6,302,912	Other Fed Aid		
Construction	2024	6,258,906	Other Fed Aid		
Total		\$13,466,458		Previous Funding	\$3,734,500
				Current TYP Funding	\$13,466,458
				Future Funding Required	\$0
				Total Project Cost	\$17,200,958

Comments None

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope MAIN STREET TRAFFIC CALMING AND SAFETY
 IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2021	56,540	None-Highway		
Right of Way	2023	55,146	None-Highway		
Construction	2025	1,015,994	None-Highway		
Total		\$1,127,681		Previous Funding	\$110,000
				Current TYP Funding	\$1,127,681
				Future Funding Required	\$0
				Total Project Cost	\$1,237,681

Comments None

PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG
 CORRIDOR FROM MASS S/L TO OLD COUNTY
 ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	298,753	None-Highway
Right of Way	2025	56,147	None-Highway
Construction	2026	984,241	None-Highway
Total		\$1,339,141	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,339,141
			Future Funding Required
			\$0
			Total Project Cost
			\$1,339,141

Comments None

PLYMOUTH (41583)

Route/Road HIGHLAND ST

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION & INTERSECTION
 IMPROVEMENTS TO HIGHLAND STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	94,474	None-Highway
Right of Way	2027	13,346	None-Highway
Construction	2027	1,369,870	None-Highway
Total		\$1,477,689	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,477,689
			Future Funding Required
			\$0
			Total Project Cost
			\$1,477,689

Comments None

PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 1 BYPASS OVER
 PISCATAQUA RIVER (SARAH MILDRED LONG
 BRIDGE) (RED LIST)

Strategy TIER 2

Phase	Year	Funding	Program		
Right of Way	2021	2,827,000	Bridg-HIB-Rehab-Rcn		
Right of Way	2022	2,906,156	Bridg-HIB-Rehab-Rcn		
Total		\$5,733,156		Previous Funding	\$216,170,446
				Current TYP Funding	\$5,733,156
				Future Funding Required	\$0
				Total Project Cost	\$221,903,602

Comments None

PORTSMOUTH, NH - KITTERY, ME (16189)

Route/Road I-95

Category BRIDGES

Scope PRESERVATION OF BRIDGE OVER PISCATAQUA
 RIVER (HIGH LEVEL BRIDGE)

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	10,300,000	TRR *		
Construction	2022	714,157	TRR *		
Total		\$11,014,157		Previous Funding	\$42,724,687
				Current TYP Funding	\$11,014,157
				Future Funding Required	\$0
				Total Project Cost	\$53,738,844

Comments None

PORTSMOUTH, NH - YORK, ME (16189B)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope ITS IMPROVEMENTS TO I-95 FROM PORTSMOUTH,
 NH TO YORK, ME

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	3,072,251	TRR *		
Construction	2022	1,579,137	TRR *		
Total		\$4,651,389		Previous Funding	\$1,267,143
				Current TYP Funding	\$4,651,389
				Future Funding Required	\$0
				Total Project Cost	\$5,918,532

Comments None

PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope US RTE 1 IMPROVEMENTS (1.7 MI.) FROM
 CONSTITUTION DR TO WILSON RD & FROM OCEAN
 RD TO WHITE CEDAR DR

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2022	1,162,462	None-Highway		
Right of Way	2022	3,754,754	None-Highway		
Construction	2025	5,420,438	None-Highway		
Total		\$10,337,654		Previous Funding	\$1,265,000
				Current TYP Funding	\$10,337,654
				Future Funding Required	\$0
				Total Project Cost	\$11,602,654

Comments None

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	1,243,880	Airport Improvement
Other	2022	6,458,124	Airport Improvement
Other	2023	11,105,156	Airport Improvement
Other	2024	6,700,755	Airport Improvement
Other	2025	6,888,376	Airport Improvement
Other	2026	6,727,188	Airport Improvement
Other	2027	7,892,219	Airport Improvement
Other	2028	7,420,991	Airport Improvement
Other	2029	5,128,591	Airport Improvement
Other	2030	2,636,096	Airport Improvement
Total		\$62,201,373	
			Previous Funding \$0
			Current TYP Funding \$62,201,373
			Future Funding Required \$0
			Total Project Cost \$62,201,373

Comments None

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS ON
 MAPLEWOOD AVENUE FROM CONGRESS STREET
 TO VAUGHAN STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	25,700	None-Highway
Preliminary Engineering	2023	54,319	None-Highway
Right of Way	2023	27,431	None-Highway
Construction	2025	585,455	None-Highway
Total		\$692,904	
			Previous Funding \$50,000
			Current TYP Funding \$692,904
			Future Funding Required \$0
			Total Project Cost \$742,904

Comments None

PORTSMOUTH (40644)

Route/Road MARKET STREET - RR

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE ON MARKET STREET

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	82,456	None-Highway	
Right of Way	2025	43,569	None-Highway	
Construction	2026	761,411	None-Highway	
Total		\$887,436		
			Previous Funding	\$0
			Current TYP Funding	\$887,436
			Future Funding Required	\$0
			Total Project Cost	\$887,436

Comments None

PORTSMOUTH (42608)

Route/Road MARKET ST/RUSSELL ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2026	236,042	None-Other	
Right of Way	2028	62,361	None-Other	
Construction	2029	1,096,236	None-Other	
Total		\$1,394,639		
			Previous Funding	\$0
			Current TYP Funding	\$1,394,639
			Future Funding Required	\$0
			Total Project Cost	\$1,394,639

Comments None

PORTSMOUTH (42611)

Route/Road GRAFTON DRIVE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON GRAFTON DRIVE BY PORTSMOUTH TRANSPORTATION CENTER & PEASE GOLF COURSE

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2026	118,021	None-Other		
Construction	2030	527,219	None-Other		
Total		\$645,240		Previous Funding	\$0
				Current TYP Funding	\$645,240
				Future Funding Required	\$0
				Total Project Cost	\$645,240

Comments None

PORTSMOUTH (42612)

Route/Road INTERNATIONAL DR/MANCHESTER SQ/CORPORATE DR

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION OF INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2027	90,994	None-Other		
Construction	2030	296,561	None-Other		
Total		\$387,555		Previous Funding	\$0
				Current TYP Funding	\$387,555
				Future Funding Required	\$0
				Total Project Cost	\$387,555

Comments None

PORTSMOUTH (42874)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope PURCHASE AND INSTALL FOUR ELECTRIC CHARGING STATIONS FOR ELECTRIC VEHICLES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	5,000	CMAQ *	
Construction	2022	45,000	CMAQ *	
Total		\$50,000		
			Previous Funding	\$0
			Current TYP Funding	\$50,000
			Future Funding Required	\$0
			Total Project Cost	\$50,000

Comments None

PORTSMOUTH (42879)

Route/Road NEW HAMPSHIRE AVE/ARBORETUM DR/PEASE BLVD

Category MANDATED FEDERAL

Scope CONSTRUCT RIGHT TURN LANE ON THE NORTHBOUND DIRECTION OF NEW HAMPSHIRE AVE INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	40,000	CMAQ *	
Construction	2024	391,095	CMAQ *	
Total		\$431,095		
			Previous Funding	\$0
			Current TYP Funding	\$431,095
			Future Funding Required	\$0
			Total Project Cost	\$431,095

Comments None

RICHMOND (29055)

Route/Road WHIPPLE HILL RD OVER ROARING BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER
 ROARING BROOK-BR. #065/083

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	207,399	SAB *
Right of Way	2021	5,140	SAB *
Construction	2021	1,170,121	SAB *
Total		\$1,382,660	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,382,660
			Future Funding Required
			\$0
			Total Project Cost
			\$1,382,660

Comments None

RICHMOND (29056)

Route/Road TULLY BROOK RD OVER TULLY BROOK

Category BRIDGES

Scope BRIDGE REHAB-TULLY BROOK RD OVER TULLY
 BROOK-BR. #155/066

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	133,640	SAB_GO22
Right of Way	2022	5,140	SAB_GO22
Construction	2022	313,026	SAB_GO22
Construction	2023	438,037	SAB_GO22
Total		\$889,843	
			Previous Funding
			\$0
			Current TYP Funding
			\$889,843
			Future Funding Required
			\$0
			Total Project Cost
			\$889,843

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

RINDGE (22652)

Route/Road WELLINGTON RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER
 CONVERSEVILLE BROOK-BR. #154/069

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2021	493,440	SAB *
Total		\$493,440	
			Previous Funding
			\$545,000
			Current TYP Funding
			\$493,440
			Future Funding Required
			\$0
			Total Project Cost
			\$1,038,440

Comments None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2022	352,261	Airport Improvement
Other	2023	1,907,190	Airport Improvement
Other	2024	372,264	Airport Improvement
Other	2025	637,813	Airport Improvement
Other	2026	327,836	Airport Improvement
Other	2027	1,348,060	Airport Improvement
Other	2028	207,871	Airport Improvement
Other	2029	320,537	Airport Improvement
Other	2030	395,414	Airport Improvement
Total		\$5,869,247	
			Previous Funding
			\$0
			Current TYP Funding
			\$5,869,247
			Future Funding Required
			\$0
			Total Project Cost
			\$5,869,247

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 WAY INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	191,202	None-Highway	
Right of Way	2025	101,030	None-Highway	
Construction	2026	1,765,592	None-Highway	
Total		\$2,057,823		
			Previous Funding	\$0
			Current TYP Funding	\$2,057,823
			Future Funding Required	\$0
			Total Project Cost	\$2,057,823

Comments None

ROCHESTER (42625)

Route/Road CHARLES ST/NH125/OLD DOVER RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS-REASSESSMENT OF TURNING LANE ALIGNMENT&VEHICLE ACCESS. UPDATE SIDEWALK.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2026	354,063	None-Other	
Right of Way	2028	31,181	None-Other	
Construction	2030	2,636,096	None-Other	
Total		\$3,021,339		
			Previous Funding	\$0
			Current TYP Funding	\$3,021,339
			Future Funding Required	\$0
			Total Project Cost	\$3,021,339

Comments None

ROLLINSFORD - DOVER (42578)

Route/Road OAK STREET

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (069/046) CARRYING
 OAK STREET OVER PAR BETWEEN ROLLINSFORD
 AND DOVER

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	119,501	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	184,271	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	66,729	Bridg-T3-4-Rehab-Rcn	
Right of Way	2027	66,729	Bridg-T3-4-Rehab-Rcn	
Construction	2027	2,669,159	Bridg-T3-4-Rehab-Rcn	
Total		\$3,236,212		
			Previous Funding	\$0
			Current TYP Funding	\$3,236,212
			Future Funding Required	\$0
			Total Project Cost	\$3,236,212

Comments None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER
 BROOK-BR. #093/082

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	133,640	SAB_GO22	
Right of Way	2022	5,140	SAB_GO22	
Construction	2022	345,408	SAB_GO22	
Construction	2023	429,054	SAB_GO22	
Total		\$913,242		
			Previous Funding	\$0
			Current TYP Funding	\$913,242
			Future Funding Required	\$0
			Total Project Cost	\$913,242

Comments None

2021 - 2030 Ten Year Plan

SAB_GO22 (42901)

Route/Road VARIOUS

Category DEBT SERVICE

Scope DEBT SERVICE FOR SAB_GO22 PROGRAMMATIC

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2023	4,800,000	SAB *
Construction	2024	4,800,000	SAB *
Construction	2025	4,800,000	SAB *
Construction	2026	4,800,000	SAB *
Construction	2027	4,800,000	SAB *
Construction	2028	4,800,000	SAB *
Construction	2029	4,800,000	SAB *
Construction	2030	4,800,000	SAB *
Total		\$38,400,000	
			Previous Funding
			\$0
			Current TYP Funding
			\$38,400,000
			Future Funding Required
			\$9,600,000
			Total Project Cost
			\$48,000,000

Comments None

SALEM TO MANCHESTER (10418X)

Route/Road I-93

Category I-93 EXPANSION

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO MANCHESTER CORRIDOR POST SEPTEMBER 4, 2014

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	163,966	Other Fed Aid
Total		\$163,966	
			Previous Funding
			\$8,766,955
			Current TYP Funding
			\$163,966
			Future Funding Required
			\$0
			Total Project Cost
			\$8,930,921

Comments None

2021 - 2030 Ten Year Plan

SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY
 IMPROVEMENTS - NORTHERN PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	2,147,107	SB367-4-CENTS
Construction	2022	2,195,000	SB367-4-CENTS
Construction	2023	2,195,000	SB367-4-CENTS
Construction	2024	2,197,986	SB367-4-CENTS
Construction	2025	2,192,014	SB367-4-CENTS
Construction	2026	23,405,706	SB367-4-CENTS
Construction	2027	23,405,706	SB367-4-CENTS
Construction	2028	23,405,706	SB367-4-CENTS
Construction	2029	23,405,706	SB367-4-CENTS
Construction	2030	23,405,706	SB367-4-CENTS
Total		\$127,955,637	
			Previous Funding
			\$4,531,556
			Current TYP Funding
			\$127,955,637
			Future Funding Required
			\$93,622,824
			Total Project Cost
			\$226,110,017

Comments None

SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM),
 BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT
 SERV 13933D

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	6,410,959	GARVEE Debt Service
Construction	2021	539,572	RZED
Construction	2022	6,406,313	GARVEE Debt Service
Construction	2022	464,358	RZED
Construction	2023	6,396,934	GARVEE Debt Service
Construction	2023	362,483	RZED
Construction	2024	6,370,041	GARVEE Debt Service
Construction	2024	269,079	RZED
Construction	2025	6,368,631	GARVEE Debt Service
Construction	2025	139,025	RZED
Total		\$33,727,395	
			Previous Funding
			\$16,044,630
			Current TYP Funding
			\$33,727,395
			Future Funding Required
			\$0
			Total Project Cost
			\$49,772,025

Comments None

SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION
 (LONDONDERRY) - DEBT SERVICE FOR PROJECT
 14633F

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	6,975,745	GARVEE Debt Service	
Construction	2021	587,107	RZED	
Construction	2022	6,970,689	GARVEE Debt Service	
Construction	2022	505,267	RZED	
Construction	2023	6,960,485	GARVEE Debt Service	
Construction	2023	394,417	RZED	
Construction	2024	6,931,223	GARVEE Debt Service	
Construction	2024	292,784	RZED	
Construction	2025	6,929,688	GARVEE Debt Service	
Construction	2025	151,272	RZED	
Total		\$36,698,677		
			Previous Funding	\$19,475,088
			Current TYP Funding	\$36,698,677
			Future Funding Required	\$0
			Total Project Cost	\$56,173,764

Comments None

SALEM TO MANCHESTER (14800C)

Route/Road I-93

Category DEBT SERVICE

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK
GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO
THE 13933N PROJECT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	2,375,555	GARVEE Debt Service
Construction	2021	199,936	RZED
Construction	2022	2,373,833	GARVEE Debt Service
Construction	2022	172,066	RZED
Construction	2023	2,370,358	GARVEE Debt Service
Construction	2023	134,317	RZED
Construction	2024	2,360,393	GARVEE Debt Service
Construction	2024	99,706	RZED
Construction	2025	2,359,871	GARVEE Debt Service
Construction	2025	51,515	RZED
Total		\$12,497,551	
		Previous Funding	\$5,771,258
		Current TYP Funding	\$12,497,551
		Future Funding Required	\$0
		Total Project Cost	\$18,268,809

Comments None

SALEM TO MANCHESTER (14800F)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB
RAMPS & NH 111A RELOCATION - DEBT SERVICE
PROJECT FOR 13933H

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	718,363	GARVEE-11
Construction	2021	60,460	RZED
Construction	2022	717,842	GARVEE-11
Construction	2022	52,032	RZED
Construction	2023	716,792	GARVEE-11
Construction	2023	40,617	RZED
Construction	2024	713,778	GARVEE-11
Construction	2024	30,151	RZED
Construction	2025	713,620	GARVEE-11
Construction	2025	15,578	RZED
Total		\$3,779,234	
		Previous Funding	\$31,941,972
		Current TYP Funding	\$3,779,234
		Future Funding Required	\$0
		Total Project Cost	\$35,721,206

Comments None

SALEM (12334)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT DEPOT INTERSECTION NH28
(BROADWAY) AND NH 97 (MAIN STREET) ADD
TURN LANES ON NH28 MUPCA

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2021	1,542,000	Other Fed Aid
Total		\$1,542,000	
		Previous Funding	\$10,691,530
		Current TYP Funding	\$1,542,000
		Future Funding Required	\$0
		Total Project Cost	\$12,233,530

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

SALEM (42884)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVE SIGNAL OPERATION AT 28 INTERSECTIONS TO IDENTIFY HARDWARE AND SOFTWARE UPGRADES NEEDED.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	200,000	CMAQ *
Construction	2024	1,303,649	CMAQ *
Construction	2025	111,679	CMAQ *
Total		\$1,615,328	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,615,328
			\$0
			\$1,615,328

Comments None

SALEM (42885)

Route/Road RTE 28

Category MANDATED FEDERAL

Scope CONSTRUCT RAIL TRAIL ALONG NH 28 FOR APPROXIMATELY 1 MILE.

Strategy TIER 6

Phase	Year	Funding	Program
Construction	2022	514,000	CMAQ *
Construction	2023	528,392	CMAQ *
Total		\$1,042,392	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,042,392
			\$0
			\$1,042,392

Comments None

SANBORNTON-NEW HAMPTON (41705)

Route/Road I-93

Category BRIDGES

Scope PAINTING I-93 BRIDGES BETWEEN SANBORNTON
 AND NEW HAMPTON

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2022	2,452,796	Bridg-T1-2-Main-Pres		
Total		\$2,452,796		Previous Funding	\$39,600
				Current TYP Funding	\$2,452,796
				Future Funding Required	\$0
				Total Project Cost	\$2,492,396

Comments None

SANDOWN (41412)

Route/Road PHILLIPS ROAD OVER EXETER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PHILLIPS ROAD OVER
 EXETER RIVER-BR. #093/109

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	97,774	SAB_GO22		
Right of Way	2023	5,432	SAB_GO22		
Construction	2023	326,184	SAB_GO22		
Construction	2024	402,324	SAB_GO22		
Total		\$831,714		Previous Funding	\$0
				Current TYP Funding	\$831,714
				Future Funding Required	\$0
				Total Project Cost	\$831,714

Comments None

SEABROOK - HAMPTON (15904)

Route/Road NH 1A

Category RED LIST BRIDGES

Scope Reconstruction of the bridge over Hampton River-
 [BRPPI*6601]

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,507,526	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2022	1,192,105	Bridg-HIB-Rehab-Rcn
Right of Way	2021	594,603	Bridg-HIB-Rehab-Rcn
Construction	2023	6,043,989	Bridg-HIB-Rehab-Rcn
Construction	2024	10,391,020	Bridg-HIB-Rehab-Rcn
Construction	2025	7,154,134	Bridg-HIB-Rehab-Rcn
Construction	2026	13,652,830	Bridg-HIB-Rehab-Rcn
Total		\$40,536,207	
			Previous Funding
			\$3,148,028
			Current TYP Funding
			\$40,536,207
			Future Funding Required
			\$0
			Total Project Cost
			\$43,684,235

Comments None

SEABROOK (41712)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope CAPACITY IMPROVEMENTS ON US 1 BETWEEN
 NEW ZEALAND ROAD AND THE HAMPTON FALLS
 TOWN LINE.

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2021	100,244	NON-PAR (other)
Right of Way	2021	100,244	None-Other
Construction	2023	1,249,330	NON-PAR (other)
Construction	2023	1,218,264	None-Other
Total		\$2,668,081	
			Previous Funding
			\$300,000
			Current TYP Funding
			\$2,668,081
			Future Funding Required
			\$0
			Total Project Cost
			\$2,968,081

Comments None

SEABROOK (42609)

Route/Road SEABROOK BRANCH RAIL CORRIDOR

Category INDIVIDUAL PROJECTS

Scope MULTI-USE PATH ON FORMER B & M RAILROAD TRACKS.

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2027	142,800	None-Other		
Construction	2030	1,243,973	None-Other		
Total		\$1,386,773		Previous Funding	\$0
				Current TYP Funding	\$1,386,773
				Future Funding Required	\$0
				Total Project Cost	\$1,386,773

Comments None

SHELBURNE (40363)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION OF RED LIST BRIDGE CARRYING US ROUTE 2 OVER PEA BROOK (BR NO 049/089)

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2022	1,743,694	Bridg-T1-2-Rehab-Rcn		
Total		\$1,743,694		Previous Funding	\$300,000
				Current TYP Funding	\$1,743,694
				Future Funding Required	\$0
				Total Project Cost	\$2,043,694

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

SHELBURNE (40551)

Route/Road NORTH ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OF THE BRIDGE
 CARRYING NORTH ROAD OVER ANDROSCOGGIN
 RIVER (BR NO 075/113)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2024	245,694	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	252,574	Bridg-T3-4-Rehab-Rcn
Construction	2026	4,284,156	Bridg-T3-4-Rehab-Rcn
Total		\$4,782,424	
			Previous Funding
			\$495,000
			Current TYP Funding
			\$4,782,424
			Future Funding Required
			\$0
			Total Project Cost
			\$5,277,424

Comments None

SHELBURNE (42599)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope CULVERT UPGRADES

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	442,004	None-Other
Right of Way	2027	133,458	None-Other
Construction	2029	2,045,025	None-Other
Total		\$2,620,488	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,620,488
			Future Funding Required
			\$0
			Total Project Cost
			\$2,620,488

Comments None

SOMERSWORTH (40646)

Route/Road NH 9 (HIGH STREET), BLACKWATER RD, INDIGO HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS; NH ROUTE 9, BLACKWATER ROAD, INDIGO HILL ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	116,246	None-Highway
Right of Way	2023	140,414	None-Highway
Construction	2025	2,586,906	None-Highway
Total		\$2,843,566	
			Previous Funding
			\$330,000
			Current TYP Funding
			\$2,843,566
			Future Funding Required
			\$0
			Total Project Cost
			\$3,173,566

Comments None

SOMERSWORTH (41363)

Route/Road PORTIONS ON HIGH STREET, MEMORIAL DRIVE, CEMETERY RD.

Category MANDATED FEDERAL

Scope CONST SIDEWALKS ON HIGH ST, MEMORIAL DR, CEMETERY RD, UPGRADE CROSSWALK ACROSS HIGH ST, CONST PATH

Strategy TIER 6

Phase	Year	Funding	Program
Construction	2021	895,902	TA *
Total		\$895,902	
			Previous Funding
			\$152,402
			Current TYP Funding
			\$895,902
			Future Funding Required
			\$0
			Total Project Cost
			\$1,048,304

Comments None

SOMERSWORTH (41741)

Route/Road HIGHT STREET / ROUTE 108

Category MANDATED FEDERAL

Scope SIGNAL OPTIMIZATION ON HIGH STREET / ROUTE 108 CORRIDOR

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2021	635,818	CMAQ *
Total		\$635,818	
			Previous Funding
			\$80,250
			Current TYP Funding
			\$635,818
			Future Funding Required
			\$0
			Total Project Cost
			\$716,068

Comments None

SOMERSWORTH (42627)

Route/Road HIGH STREET & WEST HIGH STRRET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS TO CONNECT
 SCHOOLS TO THE DOWNTOWN.

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2028	140,936	None-Other		
Construction	2030	1,340,455	None-Other		
Total		\$1,481,391		Previous Funding	\$0
				Current TYP Funding	\$1,481,391
				Future Funding Required	\$0
				Total Project Cost	\$1,481,391

Comments None

STATE CAPITAL BUDGET RAIL & AIRPORT ACQUISITION (41539)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope STATE CAPITAL BUDGET FUNDING FOR
 ACQUISITION OF RAILROAD & AIRPORT
 PROPERTIES

Strategy ALL TIERS

Phase	Year	Funding	Program		
Right of Way	2021	56,540	None-Other		
Total		\$56,540		Previous Funding	\$276,108
				Current TYP Funding	\$56,540
				Future Funding Required	\$0
				Total Project Cost	\$332,648

Comments None

STATEWIDE GUARDRAIL REPAIR (42444)

Route/Road BLUE STAR (I-95), F.E. EVERETT & SPAULDING
 TURNPIKE

Category ROADSIDE

Scope CENTRAL AND EASTERN TURNPIKES
 GUARDAIL/FENCE REPAIR ON AS NEEDED BASIS.

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	112,495	NON-PAR (other)		
Total		\$112,495		Previous Funding	\$113,495
				Current TYP Funding	\$112,495
				Future Funding Required	\$0
				Total Project Cost	\$225,990

Comments None

STATEWIDE STRIPING (TURNPIKES) (41823)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope STATEWIDE STRIPING (TURNPIKES)

Strategy ALL TIERS

Phase	Year	Funding	Program		
Construction	2021	233,356	TRR *		
Total		\$233,356		Previous Funding	\$153,000
				Current TYP Funding	\$233,356
				Future Funding Required	\$0
				Total Project Cost	\$386,356

Comments None

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT STATE RED LIST BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2028	950,000	Other Fed Aid		
Preliminary Engineering	2029	950,000	Other Fed Aid		
Preliminary Engineering	2030	950,000	Other Fed Aid		
Right of Way	2028	50,000	Other Fed Aid		
Right of Way	2029	50,000	Other Fed Aid		
Right of Way	2030	50,000	Other Fed Aid		
Total		\$3,000,000		Previous Funding	\$0
				Current TYP Funding	\$3,000,000
				Future Funding Required	\$0
				Total Project Cost	\$3,000,000

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPS/STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	23,900	HSIP *	
Construction	2024	589,666	HSIP *	
Total			\$613,567	
			Previous Funding	\$0
			Current TYP Funding	\$613,567
			Future Funding Required	\$0
			Total Project Cost	\$613,567

Comments None

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2021	154,200	Airport Improvement	
Other	2022	158,518	Airport Improvement	
Other	2023	162,956	Airport Improvement	
Other	2024	744,529	Airport Improvement	
Other	2025	172,209	Airport Improvement	
Other	2026	177,031	Airport Improvement	
Other	2027	181,988	Airport Improvement	
Other	2028	187,084	Airport Improvement	
Other	2029	192,322	Airport Improvement	
Other	2030	197,707	Airport Improvement	
Total			\$2,328,544	
			Previous Funding	\$0
			Current TYP Funding	\$2,328,544
			Future Funding Required	\$0
			Total Project Cost	\$2,328,544

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER
 RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2021	22,616	HSIP *		
Construction	2021	542,784	HSIP *		
Total		\$565,400		Previous Funding	\$0
				Current TYP Funding	\$565,400
				Future Funding Required	\$0
				Total Project Cost	\$565,400

Comments None

STATEWIDE (40844)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER
 RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2022	23,249	HSIP *		
Construction	2022	557,982	HSIP *		
Total		\$581,231		Previous Funding	\$0
				Current TYP Funding	\$581,231
				Future Funding Required	\$0
				Total Project Cost	\$581,231

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

STATEWIDE (40845)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2023	23,900	HSIP *		
Construction	2023	573,605	HSIP *		
Total		\$597,506			
				Previous Funding	\$0
				Current TYP Funding	\$597,506
				Future Funding Required	\$0
				Total Project Cost	\$597,506

Comments None

STATEWIDE (42878)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope UPGRADES TO 10 LOCATIONS STATEWIDE THAT MAY INCLUDE FLASHING YELLOW ARROW& OPTIMIZED SIGNAL TIMING.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2022	67,848	CMAQ *		
Construction	2022	497,552	CMAQ *		
Total		\$565,400			
				Previous Funding	\$0
				Current TYP Funding	\$565,400
				Future Funding Required	\$0
				Total Project Cost	\$565,400

Comments None

STATEWIDE-SPR (26962U)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope IMPROVED PRACTICES FOR DETERMINING THE INFILTRATION CHARACTERISTICS OF SOILS FOR STORMWATER BMPs

Strategy ALL TIERS

Phase	Year	Funding	Program		
State Planning Research	2021	18,965	SPR2		
Total		\$18,965			
				Previous Funding	\$104,545
				Current TYP Funding	\$18,965
				Future Funding Required	\$0
				Total Project Cost	\$123,510

Comments None

STATEWIDE-SPR (26962W)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope LOG JAM MONITORING

Strategy TIER 2

Phase	Year	Funding	Program		
State Planning Research	2021	11,303	SPR2		
State Planning Research	2022	5,812	SPR2		
Total		\$17,116			
				Previous Funding	\$93,471
				Current TYP Funding	\$17,116
				Future Funding Required	\$0
				Total Project Cost	\$110,587

Comments None

STATEWIDE-SPR (26962Y)

Route/Road VARIOUS

Category ROADSIDE

Scope ASSESSMENT OF EMBEDDED CULVERT LOW
 FLOW HYDRAULICS

Strategy ALL TIERS

Phase	Year	Funding	Program		
State Planning Research	2021	12,646	SPR2		
Total		\$12,646			
				Previous Funding	\$69,706
				Current TYP Funding	\$12,646
				Future Funding Required	\$0
				Total Project Cost	\$82,352

Comments None

STATEWIDE-SPR (26962Z)

Route/Road VARIOUS

Category ROADSIDE

Scope USE OF SMART ROCKS TO IMPROVE SLOPE
 DESIGN

Strategy ALL TIERS

Phase	Year	Funding	Program		
State Planning Research	2021	17,004	SPR2		
Total		\$17,004			
				Previous Funding	\$93,733
				Current TYP Funding	\$17,004
				Future Funding Required	\$0
				Total Project Cost	\$110,737

Comments None

2021 - 2030 Ten Year Plan

STATEWIDE (WLDLFL)

Route/Road VARIOUS

Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS.
STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	10,000	NON-PAR (other)
Preliminary Engineering	2022	10,000	NON-PAR (other)
Preliminary Engineering	2023	10,000	NON-PAR (other)
Preliminary Engineering	2024	10,000	NON-PAR (other)
Preliminary Engineering	2025	10,000	NON-PAR (other)
Preliminary Engineering	2026	10,000	NON-PAR (other)
Preliminary Engineering	2027	10,000	NON-PAR (other)
Preliminary Engineering	2028	10,000	NON-PAR (other)
Preliminary Engineering	2029	10,000	NON-PAR (other)
Preliminary Engineering	2030	10,000	NON-PAR (other)
Construction	2021	40,000	NON-PAR (other)
Construction	2022	40,000	NON-PAR (other)
Construction	2023	40,000	NON-PAR (other)
Construction	2024	40,000	NON-PAR (other)
Construction	2025	40,000	NON-PAR (other)
Construction	2026	40,000	NON-PAR (other)
Construction	2027	40,000	NON-PAR (other)
Construction	2028	40,000	NON-PAR (other)
Construction	2029	40,000	NON-PAR (other)
Construction	2030	40,000	NON-PAR (other)

	Total	\$500,000	Previous Funding	\$200,000
			Current TYP Funding	\$500,000
			Future Funding Required	\$0
			Total Project Cost	\$700,000

Comments None

STRATHAM (41711)

Route/Road NH108/BUNKER HILL AVENUE

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION, TURN LANES AND INTERSECTION
 REALIGNMENT AT THE NH108/ BUNKER HILL
 INTERSECTION.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	150,001	None-Other
Preliminary Engineering	2023	89,626	None-Other
Preliminary Engineering	2025	31,572	None-Other
Right of Way	2025	63,143	None-Other
Construction	2027	1,068,792	None-Other
Total		\$1,403,133	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,403,133
			\$0
			\$1,403,133

Comments None

SUGAR HILL (24218)

Route/Road CRANE HILL ROAD

Category RED LIST BRIDGES

Scope REPLACE CRANE HILL RD BRIDGE OVER GALE
 RIVER-BR. #202/128

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	154,200	MOBRR *
Right of Way	2021	5,140	MOBRR *
Construction	2021	968,189	MOBRR *
Construction	2022	1,127,397	MOBRR *
Total		\$2,254,926	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$2,254,926
			\$0
			\$2,254,926

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

SURRY (41470)

Route/Road NH 12

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR
 (ABD) IN THE TOWN OF SURRY (082/040)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	84,810	Bridg-T1-2-Rehab-Rcn		
Construction	2023	896,259	Bridg-T1-2-Rehab-Rcn		
Total		\$981,069		Previous Funding	\$82,500
				Current TYP Funding	\$981,069
				Future Funding Required	\$0
				Total Project Cost	\$1,063,569

Comments None

SUTTON - NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO
 PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2021	178,380	Pave-T1-Rehab		
Preliminary Engineering	2022	122,250	Pave-T1-Rehab		
Right of Way	2021	59,461	Pave-T1-Rehab		
Right of Way	2022	61,125	Pave-T1-Rehab		
Construction	2022	7,500,000	GARVEE-21		
Total		\$7,921,216		Previous Funding	\$0
				Current TYP Funding	\$7,921,216
				Future Funding Required	\$0
				Total Project Cost	\$7,921,216

Comments None

SUTTON (41466)

Route/Road I-89 NB

Category BRIDGES

Scope BRIDGE REHAB, BRIDGE CARRYING I-89 NB OVER
 NH 114 IN THE TOWN OF SUTTON (109/145)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	116,246	Bridg-T1-2-Rehab-Rcn
Construction	2023	1,792,517	Bridg-T1-2-Rehab-Rcn
Total		\$2,134,923	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$2,134,923
			\$0
			\$2,134,923

Comments None

SUTTON (42419)

Route/Road I-89

Category PRESERVATION & MAINTENANCE

Scope REHABILITATE FROM MM 24.2 TO MM 28.7
 INCLUDING THE RAMPS FOR EXIT 10

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2022	16,400,000	GARVEE-21
Total		\$16,400,000	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$440,000
			\$16,400,000
			\$0
			\$16,840,000

Comments None

SWANZEY (27692)

Route/Road NH ROUTE 32

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (149/072) CARRYING
 NH ROUTE 32 OVER MARTIN BROOK IN THE TOWN
 OF SWANZEY

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2022	1,511,201	Bridg-T3-4-Rehab-Rcn
Total		\$1,511,201	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$350,000
			\$1,511,201
			\$0
			\$1,861,201

Comments None

SWANZEY (41403)

Route/Road CHRISTIAN HILL ROAD OVER NHRR

Category BRIDGES

Scope BRIDGE REPLACEMENT-CHRISTIAN HILL ROAD
OVER NHRR-BR. #098/122

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	184,825	SAB_GO22	
Right of Way	2022	48,638	SAB_GO22	
Construction	2022	661,478	SAB_GO22	
Construction	2023	661,479	SAB_GO22	
Total		\$1,556,421		
			Previous Funding	\$0
			Current TYP Funding	\$1,556,421
			Future Funding Required	\$0
			Total Project Cost	\$1,556,421

Comments None

SWANZEY (42511)

Route/Road ASHUELOT TRAIL CHESHIRE TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ON ABANDONED
RAIL CORRIDORS ASHUELOT TRAIL AND IMPROVE
CHESHIRE TRAIL

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2021	25,700	TA *	
Right of Way	2021	1,028	TA *	
Construction	2024	752,718	TA *	
Total		\$779,446		
			Previous Funding	\$50,000
			Current TYP Funding	\$779,446
			Future Funding Required	\$0
			Total Project Cost	\$829,446

Comments None

TAMWORTH (41434)

Route/Road NH ROUTE 113A

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 113A
 OVER SWIFT RIVER IN THE TOWN OF TAMWORTH
 (061/091)

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2021	113,080	Bridg-T3-4-Rehab-Rcn		
Construction	2023	1,195,011	Bridg-T3-4-Rehab-Rcn		
Total		\$1,308,091		Previous Funding	\$110,000
				Current TYP Funding	\$1,308,091
				Future Funding Required	\$0
				Total Project Cost	\$1,418,091

Comments None

THORNTON (40613)

Route/Road NH 49

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION
 FOR THE BRIDGE CARRYING NH 49 OVER MAD
 RIVER (BR NO 239/152)

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2021	226,160	Bridg-T3-4-Rehab-Rcn		
Construction	2024	4,913,887	Bridg-T3-4-Rehab-Rcn		
Total		\$5,140,047		Previous Funding	\$450,000
				Current TYP Funding	\$5,140,047
				Future Funding Required	\$0
				Total Project Cost	\$5,590,047

Comments None

TILTON (42600)

Route/Road MAIN/SCHOOL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS
 (ROUNDAABOUT)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2024	614,236	None-Other
Right of Way	2027	333,645	None-Other
Construction	2029	1,496,544	None-Other
Total		\$2,444,425	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,444,425
			Future Funding Required
			\$619,123
			Total Project Cost
			\$3,063,548

Comments None

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH
 12 OVER S BRANCH ASHUELOT RIVER (BR NO
 089/114)

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2021	108,110	Bridg-T1-2-Rehab-Rcn
Construction	2023	3,427,456	Bridg-T1-2-Rehab-Rcn
Total		\$3,535,566	
			Previous Funding
			\$936,814
			Current TYP Funding
			\$3,535,566
			Future Funding Required
			\$0
			Total Project Cost
			\$4,472,380

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF THE BRIDGE (BR NO 096/091) CARRYING NH ROUTE 12 OVER NHRR (ABD)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	118,921	Bridg-T1-2-Rehab-Rcn		
Construction	2023	5,026,936	Bridg-T1-2-Rehab-Rcn		
Total		\$5,145,857		Previous Funding	\$1,004,204
				Current TYP Funding	\$5,145,857
				Future Funding Required	\$0
				Total Project Cost	\$6,150,061

Comments None

WALPOLE, NH - ROCKINGHAM, VT (41720)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope VILAS BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER.

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2023	478,005	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2023	434,550	NON-PAR (other)		
Right of Way	2026	32,456	Bridg-T3-4-Rehab-Rcn		
Right of Way	2026	29,505	NON-PAR (other)		
Construction	2028	4,783,571	Bridg-T3-4-Rehab-Rcn		
Construction	2029	4,470,464	NON-PAR (other)		
Total		\$10,228,550		Previous Funding	\$0
				Current TYP Funding	\$10,228,550
				Future Funding Required	\$0
				Total Project Cost	\$10,228,550

Comments 50% funding needed from other sources.

2021 - 2030 Ten Year Plan

1/13/2020

WARNER - SUTTON (15747)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB FROM MM 20.5 TO MM 24.2

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2021	15,100,000	GARVEE-21		
		Total	\$15,100,000	Previous Funding	\$495,000
				Current TYP Funding	\$15,100,000
				Future Funding Required	\$0
				Total Project Cost	\$15,595,000

Comments None

WARNER (15907)

Route/Road NH 127

Category RED LIST BRIDGES

Scope NH 127 OVER WARNER RIVER - BRIDGE REPLACEMENT

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2021	2,091,980	Bridg-T3-4-Rehab-Rcn		
		Total	\$2,091,980	Previous Funding	\$324,500
				Current TYP Funding	\$2,091,980
				Future Funding Required	\$0
				Total Project Cost	\$2,416,480

Comments None

WARNER (40622)

Route/Road NH 103

Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	1,195,011	Bridg-T3-4-Rehab-Rcn		
		Total	\$1,195,011	Previous Funding	\$250,000
				Current TYP Funding	\$1,195,011
				Future Funding Required	\$0
				Total Project Cost	\$1,445,011

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

WEARE (14338)

Route/Road LULL ROAD OVER PEACOCK BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-LULL RD OVER PEACOCK
BROOK - BR. #082/045

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	108,637	SAB_GO22	
Right of Way	2023	5,432	SAB_GO22	
Construction	2023	202,066	SAB_GO22	
Construction	2024	207,723	SAB_GO22	
Total		\$523,858		
			Previous Funding	\$0
			Current TYP Funding	\$523,858
			Future Funding Required	\$0
			Total Project Cost	\$523,858

Comments None

WEARE (41471)

Route/Road NH 77

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 77 OVER CANAL 2
CHOATE BROOK IN THE TOWN OF WEARE
(159/178)

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2022	116,246	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	122,847	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	266,916	Bridg-T3-4-Rehab-Rcn	
Construction	2028	3,429,870	Bridg-T3-4-Rehab-Rcn	
Total		\$4,065,702		
			Previous Funding	\$0
			Current TYP Funding	\$4,065,702
			Future Funding Required	\$0
			Total Project Cost	\$4,065,702

Comments None

2021 - 2030 Ten Year Plan

WEBSTER (40810)

Route/Road CLOTHESPIN BRIDGE ROAD OVER BLACKWATER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLOTHESPIN BRIDGE ROAD OVER BLACKWATER RIVER-BR. #121/103

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	266,411	SAB_GO22
Right of Way	2022	15,146	SAB_GO22
Construction	2022	822,400	SAB_GO22
Construction	2023	822,400	SAB_GO22

Total	\$1,926,357	Previous Funding	\$0
		Current TYP Funding	\$1,926,357
		Future Funding Required	\$0
		Total Project Cost	\$1,926,357

Comments None

WEBSTER (41429)

Route/Road NH ROUTE 127

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 127 OVER BLACKWATER RIVER IN THE TOWN OF WEBSTER (099/123)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	310,970	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	232,492	Bridg-T3-4-Rehab-Rcn
Right of Way	2022	116,246	Bridg-T3-4-Rehab-Rcn
Construction	2022	3,487,387	Bridg-T3-4-Rehab-Rcn

Total	\$4,147,096	Previous Funding	\$137,500
		Current TYP Funding	\$4,147,096
		Future Funding Required	\$0
		Total Project Cost	\$4,284,596

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

WHITEFIELD (16025)

Route/Road HAZEN ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-HAZEN RD OVER JOHNS RIVER-BR. #159/098

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	34,874	SAB *	
Right of Way	2022	5,284	SAB *	
Construction	2022	78,477	SAB *	
Construction	2023	121,956	SAB *	
Total		\$240,591		
			Previous Funding	\$0
			Current TYP Funding	\$240,591
			Future Funding Required	\$0
			Total Project Cost	\$240,591

Comments None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2021	542,556	Airport Improvement	
Other	2022	352,261	Airport Improvement	
Other	2023	543,187	Airport Improvement	
Other	2024	62,045	Airport Improvement	
Other	2025	287,016	Airport Improvement	
Other	2027	606,627	Airport Improvement	
Other	2028	623,613	Airport Improvement	
Other	2029	1,068,456	Airport Improvement	
Other	2030	1,464,497	Airport Improvement	
Total		\$5,550,257		
			Previous Funding	\$0
			Current TYP Funding	\$5,550,257
			Future Funding Required	\$0
			Total Project Cost	\$5,550,257

Comments None

2021 - 2030 Ten Year Plan

WHITEFIELD (41582)

Route/Road LANCASTER RD

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECON & SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	116,246	None-Highway	
Preliminary Engineering	2025	94,715	None-Highway	
Right of Way	2025	6,314	None-Highway	
Construction	2027	3,416,524	None-Highway	
Total		\$3,633,800		
			Previous Funding	\$0
			Current TYP Funding	\$3,633,800
			Future Funding Required	\$0
			Total Project Cost	\$3,633,800

Comments None

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope TRAFFIC AND SAFETY IMPROVEMENTS
 CONSISTENT WITH THE INTENT OF THE 2002
 CORRIDOR STUDY

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	478,603	Other Fed Aid	
Construction	2022	2,895,720	Other Fed Aid	
Construction	2023	4,182,540	Other Fed Aid	
Total		\$7,556,863		
			Previous Funding	\$1,375,000
			Current TYP Funding	\$7,556,863
			Future Funding Required	\$0
			Total Project Cost	\$8,931,863

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

WILTON (15767)

Route/Road KING BROOK ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER
 KING BROOK-BR. #074/060

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2021	531,887	SAB *		
Total		\$531,887		Previous Funding	\$652,400
				Current TYP Funding	\$531,887
				Future Funding Required	\$0
				Total Project Cost	\$1,184,287

Comments None

WILTON (15768)

Route/Road OLD COUNTY FARM ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD COUNTY FARM RD
 OVER BLOOD BROOK-BR. #060/118

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	46,260	SAB_GO22		
Right of Way	2023	5,140	SAB_GO22		
Construction	2023	174,760	SAB_GO22		
Construction	2024	174,607	SAB_GO22		
Total		\$400,766		Previous Funding	\$0
				Current TYP Funding	\$400,766
				Future Funding Required	\$0
				Total Project Cost	\$400,766

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

WILTON (26201)

Route/Road STAGE COACH ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-STAGE COACH RD OVER
BURTON POND-BR. #086/142

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	99,716	SAB *	
Right of Way	2021	6,682	SAB *	
Construction	2021	81,212	SAB *	
Construction	2022	193,391	SAB *	
Total		\$381,001		
			Previous Funding	\$0
			Current TYP Funding	\$381,001
			Future Funding Required	\$0
			Total Project Cost	\$381,001

Comments None

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS, ROULSTON ROAD
AND NH ROUTE 28 (ROCKINGHAM ROAD)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	87,185	None-Highway	
Preliminary Engineering	2023	20,913	None-Highway	
Preliminary Engineering	2024	30,712	None-Highway	
Right of Way	2025	11,050	None-Highway	
Construction	2026	1,390,893	None-Highway	
Total		\$1,540,752		
			Previous Funding	\$0
			Current TYP Funding	\$1,540,752
			Future Funding Required	\$0
			Total Project Cost	\$1,540,752

Comments None

WINDHAM (41632)

Route/Road CASTLE HILL ROAD OVER BEAVER BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-CASTLE HILL RD OVER
 BEAVER BROOK-BR. #057/051

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2021	308,400	SAB *		
Total		\$308,400		Previous Funding	\$314,412
				Current TYP Funding	\$308,400
				Future Funding Required	\$0
				Total Project Cost	\$622,812

Comments None

WOLFEBORO (29615)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 109 TO ALTON TOWN
 LINE

Strategy TIER 2

Phase	Year	Funding	Program		
Right of Way	2022	668,416	None-Highway		
Construction	2024	7,555,823	None-Highway		
Construction	2025	1,525,738	None-Highway		
Total		\$9,749,977		Previous Funding	\$905,567
				Current TYP Funding	\$9,749,977
				Future Funding Required	\$0
				Total Project Cost	\$10,655,544

Comments None

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF RED LIST BRIDGE CARRYING
 NH 175 OVER PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2024	3,685,415	Bridg-T3-4-Rehab-Rcn		
Total		\$3,685,415		Previous Funding	\$950,000
				Current TYP Funding	\$3,685,415
				Future Funding Required	\$0
				Total Project Cost	\$4,635,415

Comments None

WOODSTOCK-LINCOLN (42534)

Route/Road NH 175 & I-93 SB AND NB & I-93 RAMP

Category RED LIST BRIDGES

Scope SCOUR REPAIRS AT WOODSTOCK 195/093 (NH175 OVER PEMI) AND SCOUR PROTECTION AT 3 I-93 BRS. IN LINCOLN

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2021	593,670	Bridg-T1-2-Main-Pres		
		Total		Previous Funding	\$495,000
				Current TYP Funding	\$593,670
				Future Funding Required	\$0
				Total Project Cost	\$1,088,670

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	20,000	NSTI
Other	2022	20,000	NSTI
Other	2023	50,000	NSTI
Other	2024	50,000	NSTI
Other	2025	50,000	NSTI
Other	2026	50,000	NSTI
Other	2027	50,000	NSTI
Other	2028	50,000	NSTI
Other	2029	50,000	NSTI
Other	2030	50,000	NSTI
		Total	\$440,000

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	70,000	ADA-Trans
Preliminary Engineering	2023	70,000	ADA-Trans
Preliminary Engineering	2025	70,000	ADA-Trans
Preliminary Engineering	2027	70,000	ADA-Trans
Preliminary Engineering	2029	70,000	ADA-Trans
Right of Way	2021	10,000	ADA-Trans
Right of Way	2023	10,000	ADA-Trans
Right of Way	2025	10,000	ADA-Trans
Right of Way	2027	10,000	ADA-Trans
Right of Way	2029	10,000	ADA-Trans
Construction	2022	340,000	ADA-Trans
Construction	2024	340,000	ADA-Trans
Construction	2026	340,000	ADA-Trans
Construction	2028	340,000	ADA-Trans
Construction	2030	340,000	ADA-Trans
Total		\$2,100,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (AIR)

Route/Road VARIOUS AIRPORTS

Category AIRPORT

Scope AIRPORT IMPROVEMENT AND MAINTENANCE
PROJECTS FUNDED BY THE AIRWAY
TOLL(AVIATION FUEL FEE)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	225,000	AIR
Other	2022	225,000	AIR
Other	2023	225,000	AIR
Other	2024	225,000	AIR
Other	2025	225,000	AIR
Other	2026	225,000	AIR
Other	2027	225,000	AIR
Other	2028	225,000	AIR
Other	2029	225,000	AIR
Other	2030	225,000	AIR
Total		\$2,250,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road VARIOUS

Category BRIDGES

Scope PRESERVATION OF STATE OWNED BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	1,088,800	BET-BMT-BD
Construction	2022	1,500,000	BET-BMT-BD
Construction	2023	1,500,000	BET-BMT-BD
Construction	2024	1,500,000	BET-BMT-BD
Construction	2025	1,500,000	BET-BMT-BD
Construction	2026	1,500,000	BET-BMT-BD
Construction	2027	1,500,000	BET-BMT-BD
Construction	2028	1,500,000	BET-BMT-BD
Construction	2029	1,500,000	BET-BMT-BD
Construction	2030	1,500,000	BET-BMT-BD
Total		\$14,588,800	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION, REHABILITATION AND RECONSTRUCTION

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	750,000	BET-BMT-HQ
Construction	2022	750,000	BET-BMT-HQ
Construction	2023	750,000	BET-BMT-HQ
Construction	2024	750,000	BET-BMT-HQ
Construction	2025	750,000	BET-BMT-HQ
Construction	2026	750,000	BET-BMT-HQ
Construction	2027	750,000	BET-BMT-HQ
Construction	2028	750,000	BET-BMT-HQ
Construction	2029	750,000	BET-BMT-HQ
Construction	2030	750,000	BET-BMT-HQ
Total		\$7,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	500,000	BET-DRG-HQ
Construction	2022	500,000	BET-DRG-HQ
Construction	2023	500,000	BET-DRG-HQ
Construction	2024	500,000	BET-DRG-HQ
Construction	2025	500,000	BET-DRG-HQ
Construction	2026	500,000	BET-DRG-HQ
Construction	2027	500,000	BET-DRG-HQ
Construction	2028	500,000	BET-DRG-HQ
Construction	2029	500,000	BET-DRG-HQ
Construction	2030	500,000	BET-DRG-HQ
Total		\$5,000,000	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

Category INDIVIDUAL PROJECTS

Scope WORK THAT IS TO BE COMPLETED BY MEANS OF
 FORCE ACCOUNT INCLUDING SMALL
 EMERGENCIES & UNPLANNED WORK

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	1,200,000	BET-FA-HQ
Construction	2022	1,200,000	BET-FA-HQ
Construction	2023	1,200,000	BET-FA-HQ
Construction	2024	1,200,000	BET-FA-HQ
Construction	2025	1,200,000	BET-FA-HQ
Construction	2026	1,200,000	BET-FA-HQ
Construction	2027	1,200,000	BET-FA-HQ
Construction	2028	1,200,000	BET-FA-HQ
Construction	2029	1,200,000	BET-FA-HQ
Construction	2030	1,200,000	BET-FA-HQ
Total		\$12,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-1)

Route/Road STATE HIGHWAYS IN D1

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE
 OF RESURFACING THE NEXT FISCAL YEAR AND
 FROST HEAVE DAMAGE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-1
Construction	2022	400,000	BET-RL-1
Construction	2023	400,000	BET-RL-1
Construction	2024	400,000	BET-RL-1
Construction	2025	400,000	BET-RL-1
Construction	2026	400,000	BET-RL-1
Construction	2027	400,000	BET-RL-1
Construction	2028	400,000	BET-RL-1
Construction	2029	400,000	BET-RL-1
Construction	2030	400,000	BET-RL-1
Total		\$4,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-2)

Route/Road STATE HIGHWAYS IN D2

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-2
Construction	2022	400,000	BET-RL-2
Construction	2023	400,000	BET-RL-2
Construction	2024	400,000	BET-RL-2
Construction	2025	400,000	BET-RL-2
Construction	2026	400,000	BET-RL-2
Construction	2027	400,000	BET-RL-2
Construction	2028	400,000	BET-RL-2
Construction	2029	400,000	BET-RL-2
Construction	2030	400,000	BET-RL-2
Total		\$4,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-3)

Route/Road STATE HIGHWAYS IN D3

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D3

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-3
Construction	2022	400,000	BET-RL-3
Construction	2023	400,000	BET-RL-3
Construction	2024	400,000	BET-RL-3
Construction	2025	400,000	BET-RL-3
Construction	2026	400,000	BET-RL-3
Construction	2027	400,000	BET-RL-3
Construction	2028	400,000	BET-RL-3
Construction	2029	400,000	BET-RL-3
Construction	2030	400,000	BET-RL-3
Total		\$4,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-4)

Route/Road STATE HIGHWAYS IN D4

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D4

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-4
Construction	2022	400,000	BET-RL-4
Construction	2023	400,000	BET-RL-4
Construction	2024	400,000	BET-RL-4
Construction	2025	400,000	BET-RL-4
Construction	2026	400,000	BET-RL-4
Construction	2027	400,000	BET-RL-4
Construction	2028	400,000	BET-RL-4
Construction	2029	400,000	BET-RL-4
Construction	2030	400,000	BET-RL-4
Total		\$4,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-5)

Route/Road STATE HIGHWAYS IN D5

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D 5

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-5
Construction	2022	400,000	BET-RL-5
Construction	2023	400,000	BET-RL-5
Construction	2024	400,000	BET-RL-5
Construction	2025	400,000	BET-RL-5
Construction	2026	400,000	BET-RL-5
Construction	2027	400,000	BET-RL-5
Construction	2028	400,000	BET-RL-5
Construction	2029	400,000	BET-RL-5
Construction	2030	400,000	BET-RL-5
Total		\$4,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-6)

Route/Road STATE HIGHWAYS IN D6

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D6

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-6
Construction	2022	400,000	BET-RL-6
Construction	2023	400,000	BET-RL-6
Construction	2024	400,000	BET-RL-6
Construction	2025	400,000	BET-RL-6
Construction	2026	400,000	BET-RL-6
Construction	2027	400,000	BET-RL-6
Construction	2028	400,000	BET-RL-6
Construction	2029	400,000	BET-RL-6
Construction	2030	400,000	BET-RL-6
Total		\$4,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL EQUIP. STATEWIDE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	100,000	BET-SEU-HQ
Construction	2022	100,000	BET-SEU-HQ
Construction	2023	100,000	BET-SEU-HQ
Construction	2024	100,000	BET-SEU-HQ
Construction	2025	100,000	BET-SEU-HQ
Construction	2026	100,000	BET-SEU-HQ
Construction	2027	100,000	BET-SEU-HQ
Construction	2028	100,000	BET-SEU-HQ
Construction	2029	100,000	BET-SEU-HQ
Construction	2030	100,000	BET-SEU-HQ
Total		\$1,000,000	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	4,500,000	BET-STAL-HQ
Construction	2022	4,500,000	BET-STAL-HQ
Construction	2023	4,500,000	BET-STAL-HQ
Construction	2024	4,500,000	BET-STAL-HQ
Construction	2025	4,500,000	BET-STAL-HQ
Construction	2026	4,500,000	BET-STAL-HQ
Construction	2027	4,500,000	BET-STAL-HQ
Construction	2028	4,500,000	BET-STAL-HQ
Construction	2029	4,500,000	BET-STAL-HQ
Construction	2030	4,500,000	BET-STAL-HQ
Total		\$45,000,000	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR
HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-HIB-Main-Pres
Right of Way	2021	20,000	Bridg-HIB-Main-Pres
Right of Way	2022	20,000	Bridg-HIB-Main-Pres
Right of Way	2023	20,000	Bridg-HIB-Main-Pres
Right of Way	2024	20,000	Bridg-HIB-Main-Pres
Right of Way	2025	20,000	Bridg-HIB-Main-Pres
Right of Way	2026	20,000	Bridg-HIB-Main-Pres
Right of Way	2027	20,000	Bridg-HIB-Main-Pres
Right of Way	2028	20,000	Bridg-HIB-Main-Pres
Right of Way	2029	20,000	Bridg-HIB-Main-Pres
Right of Way	2030	20,000	Bridg-HIB-Main-Pres
Construction	2021	86,080	Bridg-HIB-Main-Pres
Construction	2022	68,213	Bridg-HIB-Main-Pres
Construction	2023	1,233,340	Bridg-HIB-Main-Pres
Construction	2024	2,800,000	Bridg-HIB-Main-Pres
Construction	2025	2,800,000	Bridg-HIB-Main-Pres
Construction	2026	2,800,000	Bridg-HIB-Main-Pres
Construction	2027	2,800,000	Bridg-HIB-Main-Pres
Construction	2028	2,800,000	Bridg-HIB-Main-Pres
Construction	2029	3,500,000	Bridg-HIB-Main-Pres
Construction	2030	3,500,000	Bridg-HIB-Main-Pres
Total		\$23,587,633	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	86,920	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	98,866	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	96,034	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-T1-2-Main-Pres
Right of Way	2021	25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Right of Way	2029	25,000	Bridg-T1-2-Main-Pres
Right of Way	2030	25,000	Bridg-T1-2-Main-Pres
Construction	2021	3,113,324	Bridg-T1-2-Main-Pres
Construction	2022	1,122,844	Bridg-T1-2-Main-Pres
Construction	2023	7,900,000	Bridg-T1-2-Main-Pres
Construction	2024	5,328,074	Bridg-T1-2-Main-Pres
Construction	2025	8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	8,000,000	Bridg-T1-2-Main-Pres
Construction	2027	8,000,000	Bridg-T1-2-Main-Pres
Construction	2028	8,000,000	Bridg-T1-2-Main-Pres
Construction	2029	11,375,000	Bridg-T1-2-Main-Pres
Construction	2030	11,375,000	Bridg-T1-2-Main-Pres
Total		\$73,446,062	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	93,460	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	91,877	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	30,499	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2029	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2030	50,000	Bridg-T3-4-Main-Pres
Right of Way	2021	10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Right of Way	2029	10,000	Bridg-T3-4-Main-Pres
Right of Way	2030	10,000	Bridg-T3-4-Main-Pres
Construction	2021	3,400,000	Bridg-T3-4-Main-Pres
Construction	2022	1,842,300	Bridg-T3-4-Main-Pres
Construction	2023	3,400,000	Bridg-T3-4-Main-Pres
Construction	2024	2,271,528	Bridg-T3-4-Main-Pres
Construction	2025	3,500,000	Bridg-T3-4-Main-Pres
Construction	2026	3,500,000	Bridg-T3-4-Main-Pres
Construction	2027	3,500,000	Bridg-T3-4-Main-Pres
Construction	2028	3,500,000	Bridg-T3-4-Main-Pres
Construction	2029	5,940,000	Bridg-T3-4-Main-Pres
Construction	2030	5,940,000	Bridg-T3-4-Main-Pres
Total		\$37,459,664	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	250,000	CBI *
Other	2022	250,000	CBI *
Other	2023	250,000	CBI *
Other	2024	250,000	CBI *
Other	2025	250,000	CBI *
Other	2026	250,000	CBI *
Other	2027	250,000	CBI *
Other	2028	250,000	CBI *
Other	2029	250,000	CBI *
Other	2030	250,000	CBI *
Total		\$2,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope CONGESTION MITIGATION AND AIR QUALITY(CMAQ) (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	448,500	CMAQ *
Preliminary Engineering	2022	182,152	CMAQ *
Preliminary Engineering	2023	250,000	CMAQ *
Preliminary Engineering	2024	250,000	CMAQ *
Preliminary Engineering	2025	250,000	CMAQ *
Preliminary Engineering	2026	250,000	CMAQ *
Preliminary Engineering	2027	250,000	CMAQ *
Preliminary Engineering	2028	250,000	CMAQ *
Preliminary Engineering	2029	250,000	CMAQ *
Preliminary Engineering	2030	250,000	CMAQ *
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Right of Way	2021	6,500	CMAQ *
Right of Way	2022	0	CMAQ *
Right of Way	2023	39,077	CMAQ *
Right of Way	2024	100,000	CMAQ *
Right of Way	2025	100,000	CMAQ *
Right of Way	2026	100,000	CMAQ *
Right of Way	2027	100,000	CMAQ *
Right of Way	2028	100,000	CMAQ *
Right of Way	2029	100,000	CMAQ *
Right of Way	2030	100,000	CMAQ *
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Construction	2021	41,773	CMAQ *
Construction	2022	257,442	CMAQ *
Construction	2023	1,217,565	CMAQ *
Construction	2024	1,695,080	CMAQ *
Construction	2025	5,065,230	CMAQ *
Construction	2026	5,176,909	CMAQ *
Construction	2027	5,176,909	CMAQ *
Construction	2028	5,176,909	CMAQ *
Construction	2029	5,176,909	CMAQ *
Construction	2030	5,176,909	CMAQ *
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Other	2021	491,697	CMAQ *
Other	2022	429,000	CMAQ *
Other	2023	1,200,000	CMAQ *
Other	2024	1,200,000	CMAQ *

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Other	2025	1,200,000	CMAQ *
Other	2026	1,200,000	CMAQ *
Other	2027	1,200,000	CMAQ *
Other	2028	1,200,000	CMAQ *
Other	2029	1,200,000	CMAQ *
Other	2030	1,200,000	CMAQ *

Total **\$48,058,561**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ-FTA)

Route/Road VARIOUS

Category TRANSIT

Scope FUNDS TRANSFERRED FROM CMAQ TO FTA.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,200,000	CMAQ-FTA
Other	2022	2,200,000	CMAQ-FTA
Other	2023	2,200,000	CMAQ-FTA
Other	2024	2,200,000	CMAQ-FTA
Other	2025	2,200,000	CMAQ-FTA
Other	2026	2,200,000	CMAQ-FTA
Other	2027	2,200,000	CMAQ-FTA
Other	2028	2,200,000	CMAQ-FTA
Other	2029	2,200,000	CMAQ-FTA
Other	2030	2,200,000	CMAQ-FTA

Total **\$22,000,000**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (COAST5307)

Route/Road VARIOUS

Category TRANSIT

Scope COAST OPERATING, ADA, CAPITAL PREVENTIVE
 MAINTENANCE, PLANNING, FTA 5307 FUNDS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,696,691	COAST5307
Other	2022	2,750,625	COAST5307
Other	2023	2,805,638	COAST5307
Other	2024	2,861,750	COAST5307
Other	2025	2,918,985	COAST5307
Other	2026	2,977,365	COAST5307
Other	2027	3,036,912	COAST5307
Other	2028	3,097,651	COAST5307
Other	2029	3,159,604	COAST5307
Other	2030	3,222,796	COAST5307
Total		\$29,528,017	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	315,000	CORRST
Other	2022	700,000	CORRST
Other	2023	700,000	CORRST
Other	2024	700,000	CORRST
Other	2025	700,000	CORRST
Other	2026	700,000	CORRST
Other	2027	700,000	CORRST
Other	2028	700,000	CORRST
Other	2029	700,000	CORRST
Other	2030	700,000	CORRST
Total		\$6,615,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION &
DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	9,536	CRDR *
Preliminary Engineering	2022	7,003	CRDR *
Preliminary Engineering	2023	100,000	CRDR *
Preliminary Engineering	2024	100,000	CRDR *
Preliminary Engineering	2025	100,000	CRDR *
Preliminary Engineering	2026	200,000	CRDR *
Preliminary Engineering	2027	200,000	CRDR *
Preliminary Engineering	2028	200,000	CRDR *
Preliminary Engineering	2029	200,000	CRDR *
Preliminary Engineering	2030	200,000	CRDR *
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Right of Way	2021	25,000	CRDR *
Right of Way	2022	25,000	CRDR *
Right of Way	2023	7,075	CRDR *
Right of Way	2024	25,000	CRDR *
Right of Way	2025	30,000	CRDR *
Right of Way	2026	30,000	CRDR *
Right of Way	2027	30,000	CRDR *
Right of Way	2028	30,000	CRDR *
Right of Way	2029	30,000	CRDR *
Right of Way	2030	30,000	CRDR *
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Construction	2021	1,293,334	CRDR *
Construction	2022	1,870,000	CRDR *
Construction	2023	925,941	CRDR *
Construction	2024	1,071,493	CRDR *
Construction	2025	1,870,000	CRDR *
Construction	2026	3,765,000	CRDR *
Construction	2027	3,765,000	CRDR *
Construction	2028	3,765,000	CRDR *
Construction	2029	3,765,000	CRDR *
Construction	2030	3,765,000	CRDR *
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Other	2021	5,000	CRDR *
Other	2022	5,000	CRDR *
Other	2023	5,000	CRDR *
Other	2024	5,000	CRDR *

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Other	2025	5,000	CRDR *
Other	2026	5,000	CRDR *
Other	2027	5,000	CRDR *
Other	2028	5,000	CRDR *
Other	2029	5,000	CRDR *
Other	2030	5,000	CRDR *

Total **\$27,484,382**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

Scope IN HOUSE ADMINISTRATION OF THE FHWA
 SUPPORTIVE PROGRAM: "DBE COMPLIANCE
 MONITORING (ANNUAL PROGRAM)

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	65,000	DBE
Other	2022	65,000	DBE
Other	2023	65,000	DBE
Other	2024	65,000	DBE
Other	2025	65,000	DBE
Other	2026	65,000	DBE
Other	2027	65,000	DBE
Other	2028	65,000	DBE
Other	2029	65,000	DBE
Other	2030	65,000	DBE

Total **\$650,000**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL COMMITMENTS FOR
 POST-CONSTRUCTION OBLIGATIONS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	100,000	ENV-POST-CON
Other	2022	100,000	ENV-POST-CON
Other	2023	100,000	ENV-POST-CON
Other	2024	100,000	ENV-POST-CON
Other	2025	100,000	ENV-POST-CON
Other	2026	100,000	ENV-POST-CON
Other	2027	100,000	ENV-POST-CON
Other	2028	100,000	ENV-POST-CON
Other	2029	100,000	ENV-POST-CON
Other	2030	100,000	ENV-POST-CON
Total		\$1,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT
ACCESS FEDERAL LANDS WITHIN NH {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	50,000	FLAP
Preliminary Engineering	2022	50,000	FLAP
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Preliminary Engineering	2026	50,000	FLAP
Preliminary Engineering	2027	50,000	FLAP
Preliminary Engineering	2028	50,000	FLAP
Preliminary Engineering	2029	50,000	FLAP
Preliminary Engineering	2030	50,000	FLAP
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Right of Way	2021	25,000	FLAP
Right of Way	2022	25,000	FLAP
Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Right of Way	2026	25,000	FLAP
Right of Way	2027	25,000	FLAP
Right of Way	2028	25,000	FLAP
Right of Way	2029	25,000	FLAP
Right of Way	2030	25,000	FLAP
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Construction	2021	275,000	FLAP
Construction	2022	275,000	FLAP
Construction	2023	275,000	FLAP
Construction	2024	275,000	FLAP
Construction	2025	275,000	FLAP
Construction	2026	275,000	FLAP
Construction	2027	275,000	FLAP
Construction	2028	275,000	FLAP
Construction	2029	275,000	FLAP
Construction	2030	275,000	FLAP
Total		\$3,500,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road BOSTON URBANIZED AREA (UZA)

Category TRANSIT

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT PROJECTS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	1,489,652	FTA5307_NHDOT
Other	2022	3,085,894	FTA5307_NHDOT
Other	2023	3,141,060	FTA5307_NHDOT
Other	2024	3,197,164	FTA5307_NHDOT
Other	2025	3,254,219	FTA5307_NHDOT
Other	2026	3,312,240	FTA5307_NHDOT
Other	2027	3,371,242	FTA5307_NHDOT
Other	2028	3,431,239	FTA5307_NHDOT
Other	2029	3,333,055	FTA5307_NHDOT
Other	2030	3,420,216	FTA5307_NHDOT
Total		\$31,035,981	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS

Category TRANSIT

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR SENIORS & INDIVIDUALS W/ DISABILITIES - FTA 5310 PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	1,399,600	FTA5310
Other	2022	1,447,592	FTA5310
Other	2023	1,496,543	FTA5310
Other	2024	1,546,474	FTA5310
Other	2025	1,597,404	FTA5310
Other	2026	1,649,352	FTA5310
Other	2027	1,702,339	FTA5310
Other	2028	1,756,386	FTA5310
Other	2029	1,756,386	FTA5310
Other	2030	1,756,386	FTA5310
Total		\$16,108,462	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Scope NONURBANIZED AREA (RURAL) FORMULA
PROGRAM - FTA SECTION 5311 PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	8,937,099	FTA5311
Other	2022	9,115,841	FTA5311
Other	2023	9,298,158	FTA5311
Other	2024	9,484,121	FTA5311
Other	2025	9,673,803	FTA5311
Other	2026	9,867,279	FTA5311
Other	2027	10,064,625	FTA5311
Other	2028	10,265,918	FTA5311
Other	2029	10,471,236	FTA5311
Other	2030	10,680,661	FTA5311
Total		\$97,858,741	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS

Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339
PROGRAM FOR STATEWIDE PUBLIC
TRANSPORTATION

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	5,546,514	FTA5339
Other	2022	5,657,444	FTA5339
Other	2023	5,770,593	FTA5339
Other	2024	5,886,005	FTA5339
Other	2025	6,003,725	FTA5339
Other	2026	6,123,799	FTA5339
Other	2027	6,246,275	FTA5339
Other	2028	6,371,201	FTA5339
Other	2029	6,498,625	FTA5339
Other	2030	6,628,597	FTA5339
Total		\$60,732,778	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS

Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	150,000	GRR *
Preliminary Engineering	2022	150,000	GRR *
Preliminary Engineering	2023	150,000	GRR *
Preliminary Engineering	2024	150,000	GRR *
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Preliminary Engineering	2029	150,000	GRR *
Preliminary Engineering	2030	150,000	GRR *
Right of Way	2021	5,000	GRR *
Right of Way	2022	5,000	GRR *
Right of Way	2023	5,000	GRR *
Right of Way	2024	5,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Right of Way	2029	5,000	GRR *
Right of Way	2030	5,000	GRR *
Construction	2021	1,880,000	GRR *
Construction	2022	1,880,000	GRR *
Construction	2023	1,880,000	GRR *
Construction	2024	1,880,000	GRR *
Construction	2025	1,880,000	GRR *
Construction	2026	1,880,000	GRR *
Construction	2027	1,880,000	GRR *
Construction	2028	1,880,000	GRR *
Construction	2029	1,880,000	GRR *
Construction	2030	1,880,000	GRR *

Total **\$20,350,000**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM
(HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	501,224	HSIP *
Preliminary Engineering	2022	592,997	HSIP *
Preliminary Engineering	2023	452,200	HSIP *
Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering	2025	500,000	HSIP *
Preliminary Engineering	2026	500,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Preliminary Engineering	2029	500,000	HSIP *
Preliminary Engineering	2030	500,000	HSIP *
Right of Way	2021	150,000	HSIP *
Right of Way	2022	150,000	HSIP *
Right of Way	2023	150,000	HSIP *
Right of Way	2024	150,000	HSIP *
Right of Way	2025	150,000	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Right of Way	2029	150,000	HSIP *
Right of Way	2030	150,000	HSIP *
Construction	2021	7,135,497	HSIP *
Construction	2022	8,501,099	HSIP *
Construction	2023	4,541,938	HSIP *
Construction	2024	8,469,415	HSIP *
Construction	2025	9,059,081	HSIP *
Construction	2026	9,059,081	HSIP *
Construction	2027	9,059,081	HSIP *
Construction	2028	9,059,081	HSIP *
Construction	2029	9,059,081	HSIP *
Construction	2030	9,059,081	HSIP *
Other	2021	200,000	HSIP *
Other	2022	200,000	HSIP *
Other	2023	200,000	HSIP *
Other	2024	200,000	HSIP *

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Other	2025	200,000	HSIP *
Other	2026	200,000	HSIP *
Other	2027	200,000	HSIP *
Other	2028	200,000	HSIP *
Other	2029	200,000	HSIP *
Other	2030	200,000	HSIP *

Total **\$91,548,856**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHONOLGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM
 (LTAP) ADMINISTERED BY THE TECHNOLOGY
 TRANSFER CENTER @ UNH

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2021	150,000	LTAP
State Planning Research	2022	150,000	LTAP
State Planning Research	2023	150,000	LTAP
State Planning Research	2024	150,000	LTAP
State Planning Research	2025	150,000	LTAP
State Planning Research	2026	150,000	LTAP
State Planning Research	2027	150,000	LTAP
State Planning Research	2028	150,000	LTAP
State Planning Research	2029	150,000	LTAP
State Planning Research	2030	150,000	LTAP

Total **\$1,500,000**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	0	MOBRR *
Preliminary Engineering	2022	290,000	MOBRR *
Preliminary Engineering	2023	100,000	MOBRR *
Preliminary Engineering	2024	100,000	MOBRR *
Preliminary Engineering	2025	100,000	MOBRR *
Preliminary Engineering	2026	200,001	MOBRR *
Preliminary Engineering	2027	100,000	MOBRR *
Preliminary Engineering	2028	100,000	MOBRR *
Preliminary Engineering	2029	100,000	MOBRR *
Preliminary Engineering	2030	100,000	MOBRR *
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Right of Way	2021	19,860	MOBRR *
Right of Way	2022	15,000	MOBRR *
Right of Way	2023	25,000	MOBRR *
Right of Way	2024	25,000	MOBRR *
Right of Way	2025	25,000	MOBRR *
Right of Way	2026	25,000	MOBRR *
Right of Way	2027	25,000	MOBRR *
Right of Way	2028	25,000	MOBRR *
Right of Way	2029	25,000	MOBRR *
Right of Way	2030	25,000	MOBRR *
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Construction	2021	347,811	MOBRR *
Construction	2022	3,342,603	MOBRR *
Construction	2023	35,003	MOBRR *
Construction	2024	290,957	MOBRR *
Construction	2025	3,541,368	MOBRR *
Construction	2026	5,000,000	MOBRR *
Construction	2027	4,500,000	MOBRR *
Construction	2028	4,500,000	MOBRR *
Construction	2029	4,500,000	MOBRR *
Construction	2030	4,500,000	MOBRR *
Total		\$31,982,603	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5307)

Route/Road VARIOUS

Category TRANSIT

Scope MTA OPERATING, ADA, CAPITAL PREVENTIVE MAINTENANCE, PLANNING UTILIZING FTA SECTION 5307 FUNDS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	4,248,230	MTA5307
Other	2022	4,413,922	MTA5307
Other	2023	4,503,968	MTA5307
Other	2024	4,590,869	MTA5307
Other	2025	4,684,514	MTA5307
Other	2026	4,779,483	MTA5307
Other	2027	4,847,949	MTA5307
Other	2028	4,943,644	MTA5307
Other	2029	5,043,709	MTA5307
Other	2030	5,145,802	MTA5307
Total		\$47,202,090	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5310)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Scope CART FUNDING FOR SENIORS AND INDIVIDUALS WITH DISABILITIES. ANNUAL FTA SECTION 5310 APPORTIONMENT.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	150,714	CART5310
Other	2022	153,728	CART5310
Other	2023	156,803	CART5310
Other	2024	159,939	CART5310
Other	2025	163,138	CART5310
Other	2026	166,401	CART5310
Other	2027	169,729	CART5310
Other	2028	173,123	CART5310
Other	2029	176,586	CART5310
Other	2030	180,117	CART5310
Total		\$1,650,278	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5339)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Scope CART FUNDING FOR CAPITAL VEHICLES AND EQUIPMENT. ANNUAL FTA SECTION 5339 APPORTIONMENT.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	48,371	CART5339
Other	2022	49,339	CART5339
Other	2023	50,325	CART5339
Other	2024	51,332	CART5339
Other	2025	52,359	CART5339
Other	2026	54,474	CART5339
Other	2027	55,563	CART5339
Other	2028	56,675	CART5339
Other	2029	57,808	CART5339
Other	2030	58,964	CART5339
Total		\$535,210	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5307)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5307 FORMULA FUNDS FOR CAPITAL PLANNING, PREVENTATIVE MAINTENANCE, ADA & OPERATING ASSISTANCE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,423,167	NTS5307
Other	2022	2,471,631	NTS5307
Other	2023	2,521,063	NTS5307
Other	2024	2,571,485	NTS5307
Other	2025	2,622,914	NTS5307
Other	2026	2,675,373	NTS5307
Other	2027	2,728,880	NTS5307
Other	2028	2,783,458	NTS5307
Other	2029	2,839,127	NTS5307
Other	2030	2,895,909	NTS5307
Total		\$26,533,007	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5310)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope TRADITIONAL/NONTRADITIONAL 5310 PROJECTS
IMPROVING MOBILITY OF SENIORS & INDIVIDUALS
W/DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	88,583	NTS5310
Other	2022	90,355	NTS5310
Other	2023	92,162	NTS5310
Other	2024	94,005	NTS5310
Other	2025	95,886	NTS5310
Other	2026	97,803	NTS5310
Other	2027	99,759	NTS5310
Other	2028	101,754	NTS5310
Other	2029	103,790	NTS5310
Other	2030	105,865	NTS5310
Total		\$969,962	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5339)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5339 FORMULA FUNDS FOR BUS AND BUS
RELATED EQUIPMENT & FACILITIES CAPITAL
PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	190,214	NTS5339
Other	2022	194,019	NTS5339
Other	2023	197,899	NTS5339
Other	2024	201,857	NTS5339
Other	2025	205,894	NTS5339
Other	2026	210,012	NTS5339
Other	2027	214,212	NTS5339
Other	2028	218,497	NTS5339
Other	2029	222,867	NTS5339
Other	2030	227,324	NTS5339
Total		\$2,082,795	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS

Category MANDATED FEDERAL

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	30,000	OJT/SS
Other	2022	30,000	OJT/SS
Other	2023	30,000	OJT/SS
Other	2024	30,000	OJT/SS
Other	2025	30,000	OJT/SS
Other	2026	30,000	OJT/SS
Other	2027	30,000	OJT/SS
Other	2028	30,000	OJT/SS
Other	2029	30,000	OJT/SS
Other	2030	30,000	OJT/SS
Total		\$300,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	300,000	Pave-T1-Resurf
Preliminary Engineering	2022	300,000	Pave-T1-Resurf
Preliminary Engineering	2023	300,000	Pave-T1-Resurf
Preliminary Engineering	2024	300,000	Pave-T1-Resurf
Preliminary Engineering	2025	300,000	Pave-T1-Resurf
Preliminary Engineering	2026	300,000	Pave-T1-Resurf
Preliminary Engineering	2027	300,000	Pave-T1-Resurf
Preliminary Engineering	2028	300,000	Pave-T1-Resurf
Preliminary Engineering	2029	300,000	Pave-T1-Resurf
Preliminary Engineering	2030	300,000	Pave-T1-Resurf
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Construction	2021	11,684,600	Pave-T1-Resurf
Construction	2022	12,250,000	Pave-T1-Resurf
Construction	2023	12,250,000	Pave-T1-Resurf
Construction	2024	12,250,000	Pave-T1-Resurf
Construction	2025	12,250,000	Pave-T1-Resurf
Construction	2026	12,250,000	Pave-T1-Resurf
Construction	2027	12,250,000	Pave-T1-Resurf
Construction	2028	12,250,000	Pave-T1-Resurf
Construction	2029	16,200,000	Pave-T1-Resurf
Construction	2030	16,200,000	Pave-T1-Resurf
Total		\$132,834,600	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	83,880	Pave-T2-Rehab
Preliminary Engineering	2022	125,000	Pave-T2-Rehab
Preliminary Engineering	2023	125,000	Pave-T2-Rehab
Preliminary Engineering	2024	125,000	Pave-T2-Rehab
Preliminary Engineering	2025	125,000	Pave-T2-Rehab
Preliminary Engineering	2026	125,000	Pave-T2-Rehab
Preliminary Engineering	2027	125,000	Pave-T2-Rehab
Preliminary Engineering	2028	125,000	Pave-T2-Rehab
Preliminary Engineering	2029	125,000	Pave-T2-Rehab
Preliminary Engineering	2030	125,000	Pave-T2-Rehab
Right of Way	2021	30,000	Pave-T2-Rehab
Right of Way	2022	30,000	Pave-T2-Rehab
Right of Way	2023	30,000	Pave-T2-Rehab
Right of Way	2024	30,000	Pave-T2-Rehab
Right of Way	2025	30,000	Pave-T2-Rehab
Right of Way	2026	30,000	Pave-T2-Rehab
Right of Way	2027	30,000	Pave-T2-Rehab
Right of Way	2028	30,000	Pave-T2-Rehab
Right of Way	2029	30,000	Pave-T2-Rehab
Right of Way	2030	30,000	Pave-T2-Rehab
Construction	2021	217,533	Pave-T2-Rehab
Construction	2022	1,386,129	Pave-T2-Rehab
Construction	2023	2,500,000	Pave-T2-Rehab
Construction	2024	2,500,000	Pave-T2-Rehab
Construction	2025	2,500,000	Pave-T2-Rehab
Construction	2026	2,500,000	Pave-T2-Rehab
Construction	2027	2,500,000	Pave-T2-Rehab
Construction	2028	2,500,000	Pave-T2-Rehab
Construction	2029	4,500,000	Pave-T2-Rehab
Construction	2030	4,500,000	Pave-T2-Rehab
Total		\$27,112,542	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	800,000	Pave-T2-Resurf
Preliminary Engineering	2022	800,000	Pave-T2-Resurf
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Preliminary Engineering	2029	300,000	Pave-T2-Resurf
Preliminary Engineering	2030	300,000	Pave-T2-Resurf
Right of Way	2021	25,000	Pave-T2-Resurf
Right of Way	2022	25,000	Pave-T2-Resurf
Right of Way	2023	25,000	Pave-T2-Resurf
Right of Way	2024	25,000	Pave-T2-Resurf
Right of Way	2025	25,000	Pave-T2-Resurf
Right of Way	2026	25,000	Pave-T2-Resurf
Right of Way	2027	25,000	Pave-T2-Resurf
Right of Way	2028	25,000	Pave-T2-Resurf
Right of Way	2029	50,000	Pave-T2-Resurf
Right of Way	2030	50,000	Pave-T2-Resurf
Construction	2021	16,355,505	Pave-T2-Resurf
Construction	2022	19,550,000	Pave-T2-Resurf
Construction	2023	20,400,000	Pave-T2-Resurf
Construction	2024	20,400,000	Pave-T2-Resurf
Construction	2025	23,175,000	Pave-T2-Resurf
Construction	2026	23,175,000	Pave-T2-Resurf
Construction	2027	23,175,000	Pave-T2-Resurf
Construction	2028	23,175,000	Pave-T2-Resurf
Construction	2029	25,650,000	Pave-T2-Resurf
Construction	2030	25,650,000	Pave-T2-Resurf
Total		\$225,005,505	

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2021	2,750,000	Pave-T3-4-Rehab
Construction	2022	2,750,000	Pave-T3-4-Rehab
Construction	2023	2,750,000	Pave-T3-4-Rehab
Construction	2024	2,750,000	Pave-T3-4-Rehab
Construction	2025	2,750,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,375,000	Pave-T3-4-Rehab
Construction	2028	1,375,000	Pave-T3-4-Rehab
Construction	2029	1,375,000	Pave-T3-4-Rehab
Construction	2030	1,375,000	Pave-T3-4-Rehab
Total		\$20,625,000	

Comments None

2021 - 2030 Ten Year Plan

1/13/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2026	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2027	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2028	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2029	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2030	205,000	Pave-T3-4-Resurf
Right of Way	2025	35,000	Pave-T3-4-Resurf
Right of Way	2026	35,000	Pave-T3-4-Resurf
Right of Way	2027	35,000	Pave-T3-4-Resurf
Right of Way	2028	35,000	Pave-T3-4-Resurf
Right of Way	2029	35,000	Pave-T3-4-Resurf
Right of Way	2030	35,000	Pave-T3-4-Resurf
Construction	2021	9,188,056	Pave-T3-4-Resurf
Construction	2022	18,350,000	Pave-T3-4-Resurf
Construction	2023	18,350,000	Pave-T3-4-Resurf
Construction	2024	18,350,000	Pave-T3-4-Resurf
Construction	2025	27,360,000	Pave-T3-4-Resurf
Construction	2026	16,235,000	Pave-T3-4-Resurf
Construction	2027	16,235,000	Pave-T3-4-Resurf
Construction	2028	16,235,000	Pave-T3-4-Resurf
Construction	2029	17,485,000	Pave-T3-4-Resurf
Construction	2030	17,485,000	Pave-T3-4-Resurf
Total		\$176,713,056	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	5,000	PVMRK
Preliminary Engineering	2022	5,000	PVMRK
Preliminary Engineering	2023	5,000	PVMRK
Preliminary Engineering	2024	5,000	PVMRK
Preliminary Engineering	2025	5,000	PVMRK
Preliminary Engineering	2026	5,000	PVMRK
Preliminary Engineering	2027	5,000	PVMRK
Preliminary Engineering	2028	5,000	PVMRK
Preliminary Engineering	2029	5,000	PVMRK
Preliminary Engineering	2030	5,000	PVMRK
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Construction	2021	3,095,000	PVMRK
Construction	2022	3,095,000	PVMRK
Construction	2023	3,095,000	PVMRK
Construction	2024	3,095,000	PVMRK
Construction	2025	3,095,000	PVMRK
Construction	2026	3,095,000	PVMRK
Construction	2027	3,095,000	PVMRK
Construction	2028	3,095,000	PVMRK
Construction	2029	3,095,000	PVMRK
Construction	2030	3,095,000	PVMRK
Total		\$31,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS
 SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	1,562,500	RECTRAILS
Other	2022	1,562,500	RECTRAILS
Other	2023	1,562,500	RECTRAILS
Other	2024	1,562,500	RECTRAILS
Other	2025	1,562,500	RECTRAILS
Other	2026	1,562,500	RECTRAILS
Other	2027	1,562,500	RECTRAILS
Other	2028	1,562,500	RECTRAILS
Other	2029	1,562,500	RECTRAILS
Other	2030	1,562,500	RECTRAILS
Total		\$15,625,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, &
RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	250,000	RR-RCS *
Preliminary Engineering	2022	250,000	RR-RCS *
Preliminary Engineering	2023	250,000	RR-RCS *
Preliminary Engineering	2024	250,000	RR-RCS *
Preliminary Engineering	2025	250,000	RR-RCS *
Preliminary Engineering	2026	250,000	RR-RCS *
Preliminary Engineering	2027	125,000	RR-RCS *
Preliminary Engineering	2028	125,000	RR-RCS *
Preliminary Engineering	2029	125,000	RR-RCS *
Preliminary Engineering	2030	125,000	RR-RCS *
Right of Way	2021	5,000	RR-RCS *
Right of Way	2022	5,000	RR-RCS *
Right of Way	2023	5,000	RR-RCS *
Right of Way	2024	5,000	RR-RCS *
Right of Way	2025	5,000	RR-RCS *
Right of Way	2026	5,000	RR-RCS *
Right of Way	2027	5,000	RR-RCS *
Right of Way	2028	5,000	RR-RCS *
Right of Way	2029	5,000	RR-RCS *
Right of Way	2030	5,000	RR-RCS *
Construction	2021	925,000	RR-RCS *
Construction	2022	925,000	RR-RCS *
Construction	2023	925,000	RR-RCS *
Construction	2024	925,000	RR-RCS *
Construction	2025	925,000	RR-RCS *
Construction	2026	925,000	RR-RCS *
Construction	2027	925,000	RR-RCS *
Construction	2028	925,000	RR-RCS *
Construction	2029	925,000	RR-RCS *
Construction	2030	925,000	RR-RCS *
Other	2021	5,000	RR-RCS *
Other	2022	5,000	RR-RCS *
Other	2023	5,000	RR-RCS *
Other	2024	5,000	RR-RCS *

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Pending Approval

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Other	2025	5,000	RR-RCS *
Other	2026	5,000	RR-RCS *
Other	2027	5,000	RR-RCS *
Other	2028	5,000	RR-RCS *
Other	2029	5,000	RR-RCS *
Other	2030	5,000	RR-RCS *
Total		\$11,350,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2022	1,500,000	RR-REVOLV
Construction	2025	1,500,000	RR-REVOLV
Construction	2028	1,500,000	RR-REVOLV
Total		\$4,500,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON
THE STATE-OWNED RAILROAD LINES PER RSA
228:60

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	50,000	RR-RSA-Funds
Preliminary Engineering	2022	50,000	RR-RSA-Funds
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Preliminary Engineering	2029	50,000	RR-RSA-Funds
Preliminary Engineering	2030	50,000	RR-RSA-Funds
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Construction	2021	450,000	RR-RSA-Funds
Construction	2022	450,000	RR-RSA-Funds
Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Construction	2029	450,000	RR-RSA-Funds
Construction	2030	450,000	RR-RSA-Funds
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Other	2021	100,000	RR-RSA-Funds
Other	2022	100,000	RR-RSA-Funds
Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
Other	2029	100,000	RR-RSA-Funds
Other	2030	100,000	RR-RSA-Funds
Total		\$6,000,000	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	5,529	SAB *
Preliminary Engineering	2022	17,541	SAB *
Preliminary Engineering	2023	925,000	SAB *
Preliminary Engineering	2024	35,000	SAB *
Preliminary Engineering	2025	35,000	SAB *
Preliminary Engineering	2026	35,000	SAB *
Preliminary Engineering	2027	35,000	SAB *
Preliminary Engineering	2028	35,000	SAB *
Preliminary Engineering	2029	35,000	SAB *
Preliminary Engineering	2030	35,000	SAB *
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Right of Way	2021	50,372	SAB *
Right of Way	2022	58,123	SAB *
Right of Way	2023	55,405	SAB *
Right of Way	2024	25,000	SAB *
Right of Way	2025	25,000	SAB *
Right of Way	2026	425,000	SAB *
Right of Way	2027	425,000	SAB *
Right of Way	2028	425,000	SAB *
Right of Way	2029	425,000	SAB *
Right of Way	2030	425,000	SAB *
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Construction	2021	20,077	SAB *
Construction	2022	235,330	SAB *
Construction	2023	227,509	SAB *
Construction	2024	1,440,000	SAB *
Construction	2025	1,440,000	SAB *
Construction	2026	2,040,000	SAB *
Construction	2027	2,040,000	SAB *
Construction	2028	2,040,000	SAB *
Construction	2029	2,040,000	SAB *
Construction	2030	2,040,000	SAB *
Total		\$17,094,886	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING
ACTIVITIES COORDINATED BY NHDOT TO MEET
FEDERAL REGULATIONS

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2021	4,990,000	SPR1
State Planning Research	2022	4,990,000	SPR1
State Planning Research	2023	4,990,000	SPR1
State Planning Research	2024	4,990,000	SPR1
State Planning Research	2025	4,990,000	SPR1
State Planning Research	2026	4,990,000	SPR1
State Planning Research	2027	4,990,000	SPR1
State Planning Research	2028	4,990,000	SPR1
State Planning Research	2029	4,990,000	SPR1
State Planning Research	2030	4,990,000	SPR1
Total		\$49,900,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2
"RESEARCH"

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2021	840,282	SPR2
State Planning Research	2022	894,388	SPR2
State Planning Research	2023	900,200	SPR2
State Planning Research	2024	900,200	SPR2
State Planning Research	2025	900,200	SPR2
State Planning Research	2026	900,200	SPR2
State Planning Research	2027	900,200	SPR2
State Planning Research	2028	900,200	SPR2
State Planning Research	2029	900,200	SPR2
State Planning Research	2030	900,200	SPR2
Total		\$8,936,270	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (STIC)

Route/Road VARIES

Category INDIVIDUAL PROJECTS

Scope STIC INCENTIVES

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	125,000	STIC
Other	2022	125,000	STIC
Other	2023	125,000	STIC
Other	2024	125,000	STIC
Other	2025	125,000	STIC
Other	2026	125,000	STIC
Other	2027	125,000	STIC
Other	2028	125,000	STIC
Other	2029	125,000	STIC
Other	2030	125,000	STIC
Total		\$1,250,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM
(TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	19,360	TA *
Preliminary Engineering	2022	215,000	TA *
Preliminary Engineering	2023	315,950	TA *
Preliminary Engineering	2024	215,950	TA *
Preliminary Engineering	2025	315,950	TA *
Preliminary Engineering	2026	315,950	TA *
Preliminary Engineering	2027	315,950	TA *
Preliminary Engineering	2028	315,950	TA *
Preliminary Engineering	2029	315,950	TA *
Preliminary Engineering	2030	315,950	TA *
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Right of Way	2021	2,725	TA *
Right of Way	2022	127,650	TA *
Right of Way	2023	127,650	TA *
Right of Way	2024	127,650	TA *
Right of Way	2025	127,650	TA *
Right of Way	2026	127,650	TA *
Right of Way	2027	127,650	TA *
Right of Way	2028	127,650	TA *
Right of Way	2029	127,650	TA *
Right of Way	2030	127,650	TA *
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Construction	2021	-1,504,328	TA *
Construction	2022	77,654	TA *
Construction	2023	147,946	TA *
Construction	2024	51,896	TA *
Construction	2025	284,593	TA *
Construction	2026	2,748,400	TA *
Construction	2027	2,748,400	TA *
Construction	2028	2,748,400	TA *
Construction	2029	2,748,400	TA *
Construction	2030	2,748,400	TA *
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Total		\$16,613,296	

Comments 2 Projects On-Shelf for 2020 CON funding
HINSDALE (41365) FY21 - \$0.5M
MERRIMACK (40300) FY21 - \$1.0M

PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM ON THE FEET, BLUE STAR & SPAULDING TURNPIKES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	3,927,425	TRR *
Construction	2022	10,049,006	TRR *
Construction	2023	14,400,000	TRR *
Construction	2024	9,949,623	TRR *
Construction	2025	13,600,000	TRR *
Construction	2026	13,800,000	TRR *
Construction	2027	14,100,000	TRR *
Construction	2028	14,400,000	TRR *
Construction	2029	14,700,000	TRR *
Construction	2030	15,000,000	TRR *
Total		\$123,926,054	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING PROGRAM

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	22,000	TRAC
Other	2022	22,000	TRAC
Other	2023	22,000	TRAC
Other	2024	22,000	TRAC
Other	2025	22,000	TRAC
Other	2026	22,000	TRAC
Other	2027	22,000	TRAC
Other	2028	22,000	TRAC
Other	2029	22,000	TRAC
Other	2030	22,000	TRAC
Total		\$220,000	

Comments None

2021 - 2030 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	250,000	TRAIN
Other	2022	250,000	TRAIN
Other	2023	250,000	TRAIN
Other	2024	250,000	TRAIN
Other	2025	250,000	TRAIN
Other	2026	250,000	TRAIN
Other	2027	250,000	TRAIN
Other	2028	250,000	TRAIN
Other	2029	250,000	TRAIN
Other	2030	250,000	TRAIN
Total		\$2,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	100,000	TRCK-WGHT-SFTY
Other	2022	100,000	TRCK-WGHT-SFTY
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
Other	2029	100,000	TRCK-WGHT-SFTY
Other	2030	100,000	TRCK-WGHT-SFTY
Total		\$1,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS

Category INDIVIDUAL PROJECTS

Scope STATEWIDE TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	350,000	TSMO
Other	2022	350,000	TSMO
Other	2023	350,000	TSMO
Other	2024	350,000	TSMO
Other	2025	350,000	TSMO
Other	2026	350,000	TSMO
Other	2027	350,000	TSMO
Other	2028	350,000	TSMO
Other	2029	350,000	TSMO
Other	2030	350,000	TSMO
Total		\$3,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	50,000	UBI *
Other	2022	50,000	UBI *
Other	2023	60,000	UBI *
Other	2024	60,000	UBI *
Other	2025	60,000	UBI *
Other	2026	60,000	UBI *
Other	2027	60,000	UBI *
Other	2028	60,000	UBI *
Other	2029	60,000	UBI *
Other	2030	60,000	UBI *
Total		\$580,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	30,000	USSS *
Preliminary Engineering	2022	30,000	USSS *
Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Preliminary Engineering	2029	30,000	USSS *
Preliminary Engineering	2030	30,000	USSS *
Construction	2021	500,000	USSS *
Construction	2022	500,000	USSS *
Construction	2023	500,000	USSS *
Construction	2024	500,000	USSS *
Construction	2025	500,000	USSS *
Construction	2026	500,000	USSS *
Construction	2027	500,000	USSS *
Construction	2028	500,000	USSS *
Construction	2029	500,000	USSS *
Construction	2030	500,000	USSS *
Total		\$5,300,000	

Comments None