
**THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION'S
RECOMMENDATIONS FOR THE
TEN YEAR TRANSPORTATION IMPROVEMENT PLAN
2023 - 2032**

Projects Only

SUBMITTED TO
THE GOVERNOR AS A DRAFT
FOR CONSIDERATION AND INPUT

PURSUANT TO
RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



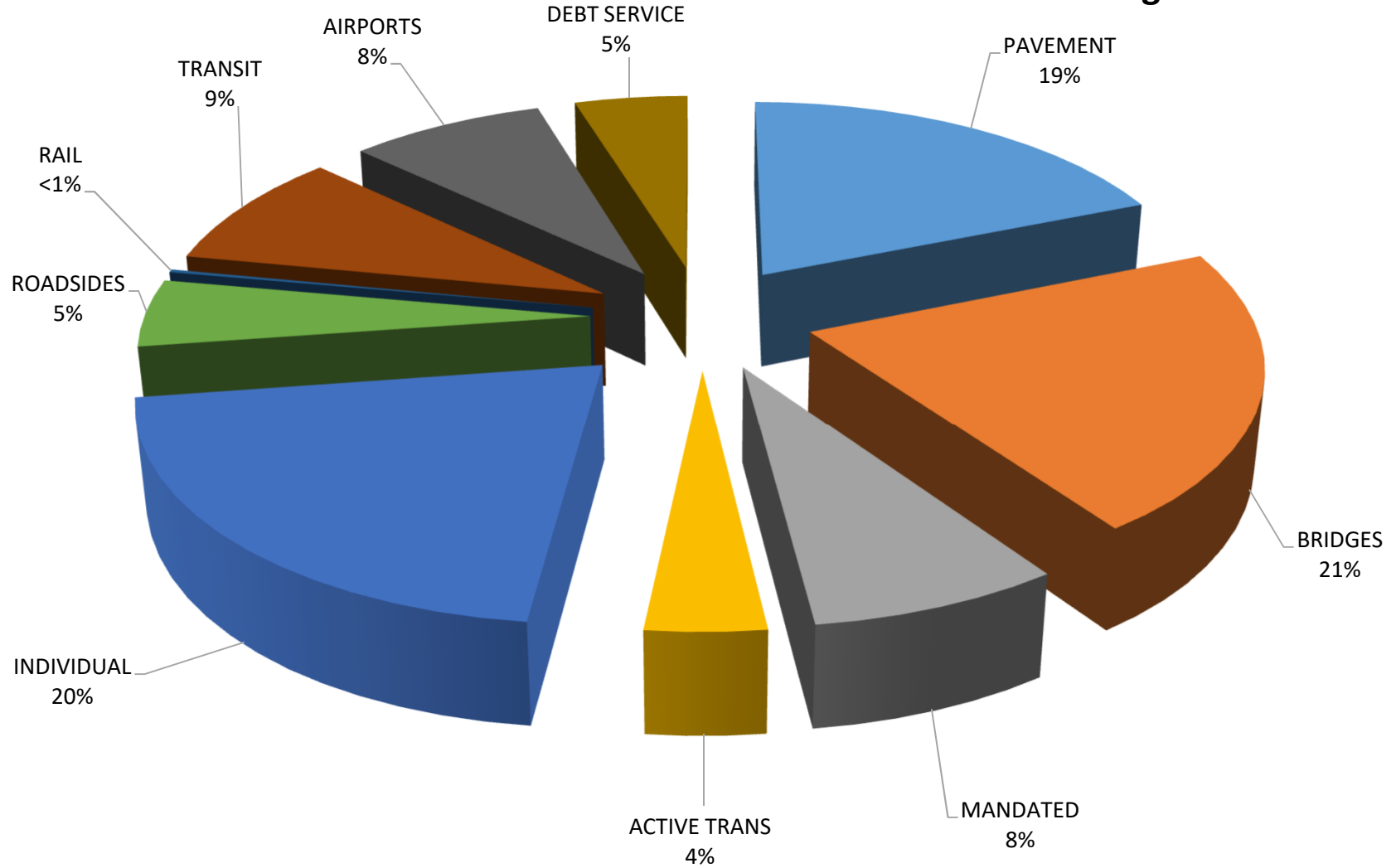
PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

December 27, 2021

2023-2032 Ten Year Plan Share of Total Dollars of Funding

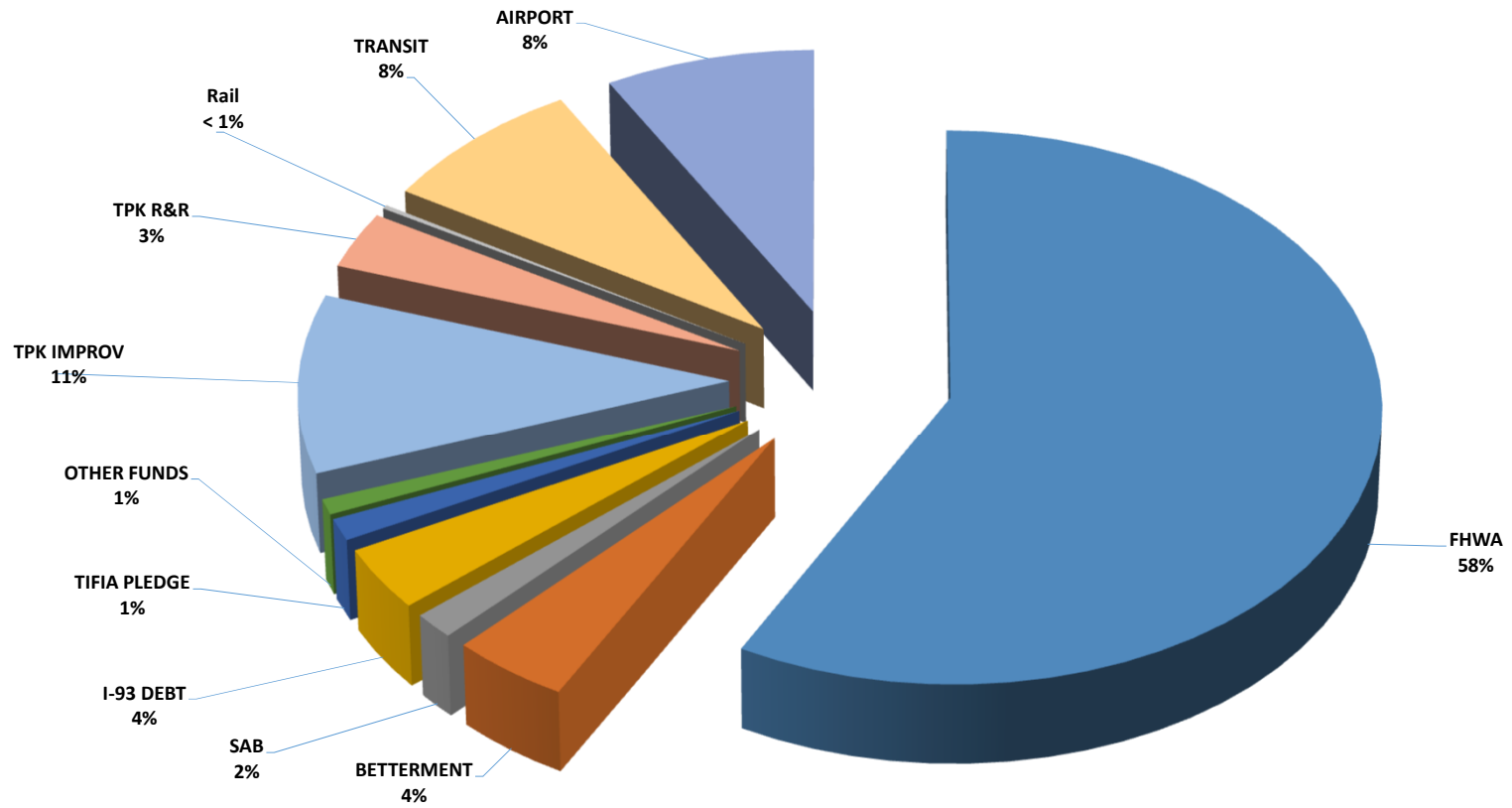


DRAFT 2023 - 2032 Ten Year Plan All Funding

FISCAL YEAR	PAVEMENT	BRIDGES	MANDATED FEDERAL	ACTIVE TRANS	INDIVIDUAL PROJECTS	ROADSIDES	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2023	\$ 89.60	\$ 157.44	\$ 39.00	\$ 20.46	\$ 91.44	\$ 28.59	\$ 0.60	\$ 42.18	\$ 32.14	\$ 19.57	\$ 521.03
2024	\$ 66.04	\$ 118.36	\$ 40.32	\$ 45.77	\$ 100.63	\$ 20.26	\$ 0.60	\$ 38.51	\$ 35.70	\$ 19.27	\$ 485.45
2025	\$ 82.11	\$ 99.93	\$ 35.80	\$ 34.47	\$ 115.19	\$ 21.33	\$ 2.10	\$ 39.23	\$ 13.41	\$ 18.92	\$ 462.49
2026	\$ 71.36	\$ 72.79	\$ 36.26	\$ 20.02	\$ 136.18	\$ 23.56	\$ 0.60	\$ 39.97	\$ 33.02	\$ 23.41	\$ 457.17
2027	\$ 85.37	\$ 95.13	\$ 37.26	\$ 8.84	\$ 117.29	\$ 24.56	\$ 0.60	\$ 40.82	\$ 37.52	\$ 23.41	\$ 470.79
2028	\$ 85.32	\$ 90.16	\$ 33.48	\$ 9.36	\$ 92.62	\$ 24.32	\$ 2.10	\$ 41.48	\$ 25.60	\$ 23.41	\$ 427.85
2029	\$ 100.71	\$ 102.51	\$ 36.84	\$ 9.37	\$ 60.38	\$ 20.93	\$ 0.60	\$ 42.26	\$ 15.53	\$ 23.41	\$ 412.54
2030	\$ 103.17	\$ 97.94	\$ 33.12	\$ 12.88	\$ 70.61	\$ 22.80	\$ 0.60	\$ 43.07	\$ 27.18	\$ 23.41	\$ 434.77
2031	\$ 101.80	\$ 104.98	\$ 33.81	\$ 5.23	\$ 69.76	\$ 25.31	\$ 2.10	\$ 43.79	\$ 25.94	\$ 23.41	\$ 436.13
2032	\$ 90.66	\$ 58.17	\$ 33.53	\$ 5.12	\$ 119.66	\$ 25.87	\$ 0.60	\$ 45.03	\$ 135.94	\$ 23.41	\$ 537.97
TOTAL	\$ 876.14	\$ 997.41	\$ 359.42	\$ 171.52	\$ 973.77	\$ 237.50	\$ 10.50	\$ 416.34	\$ 381.99	\$ 221.60	\$ 4,646.19
% TOTAL	19%	21%	8%	4%	21%	5%	0%	9%	8%	5%	100%

~ Dollars include indirect costs and inflation (2.8%)
~ Totals adjusted in Individual years to account for estimated bridge work
~ Grand Total include \$1.4M State Aid Highway

DRAFT 2023-2032 Ten Year Plan
Share of Total Program Dollars by Program



**DRAFT 2023-2032 Ten Year Plan
Total Program Dollars by FY**

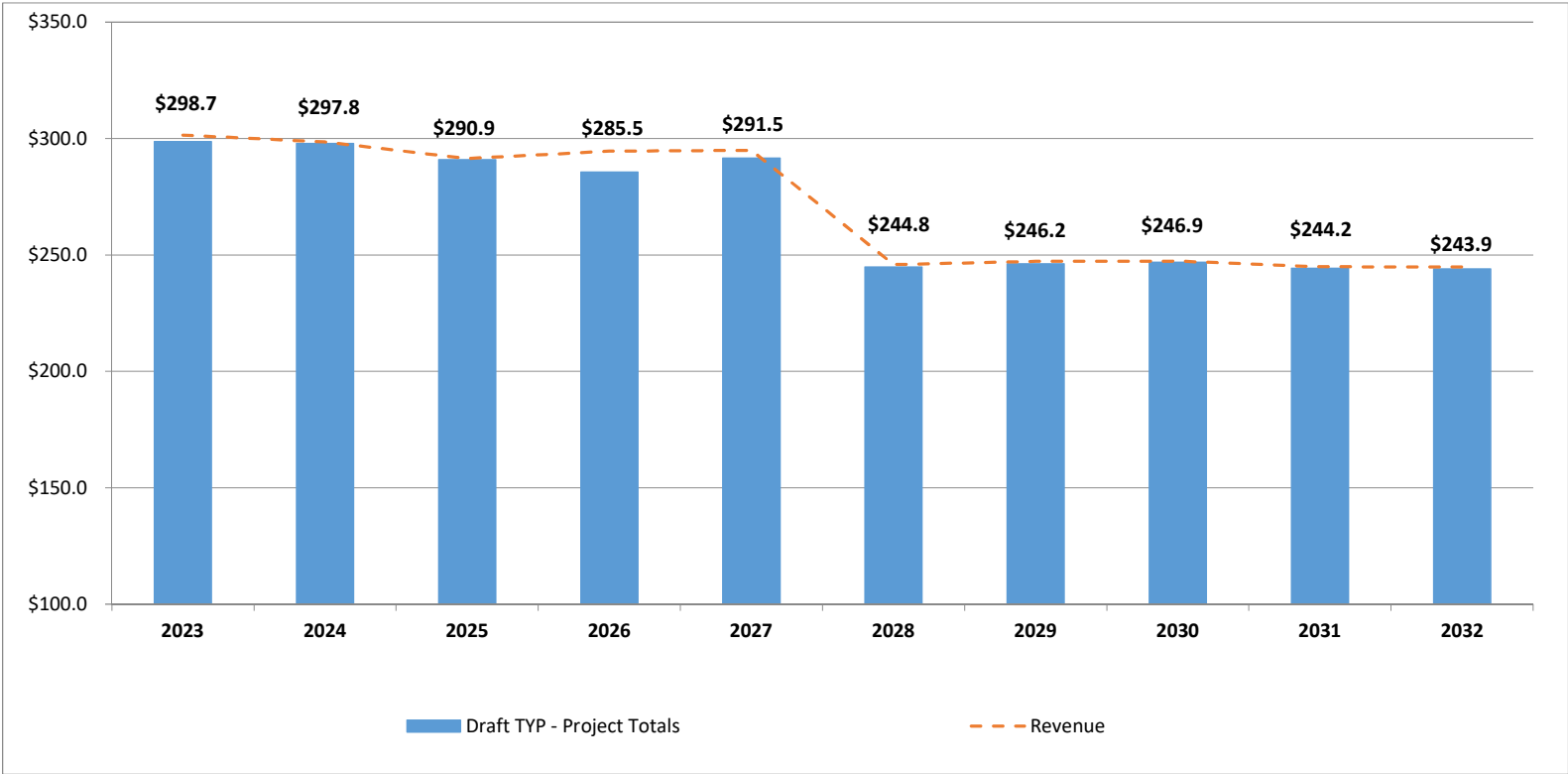
FY	Road and Bridge Mode							Other Modes							TYP FY Total	% of Total Program
	Highway Funded				Non-Highway Funded			Turnpike Improvement	Turnpike R&R	Rail	Transit ^{9,10}	Airport ¹⁰				
	FHWA ^{1,2,3}	Betterment ⁴	SB367		Other ⁶ Matching Funds	Sub Total										
		SAB ^{5,6,7}	I-93 Debt Service	TIFIA Pledged Paving & Bridge												
2023	\$ 298.68	\$ 20.95	\$ 17.59	\$ 2.20	\$ 24.74	\$ 24.12	\$ 388.28	\$ 43.09	\$ 18.50	\$ 0.60	\$ 38.43	\$ 32.14	\$ 521.03	11.2%		
2024	\$ 297.85	\$ 20.60	\$ 9.06	\$ 2.20	\$ 20.64	\$ 2.21	\$ 352.56	\$ 47.83	\$ 14.00	\$ 0.60	\$ 34.76	\$ 35.70	\$ 485.45	10.4%		
2025	\$ 290.94	\$ 20.40	\$ 8.50	\$ 2.19	\$ 14.34	\$ 5.84	\$ 342.22	\$ 54.29	\$ 15.00	\$ 2.10	\$ 35.48	\$ 13.41	\$ 462.49	10.0%		
2026	\$ 285.55	\$ 20.15	\$ 6.09	\$ 23.41	\$ -	\$ 2.71	\$ 337.91	\$ 33.62	\$ 15.80	\$ 0.60	\$ 36.22	\$ 33.02	\$ 457.17	9.8%		
2027	\$ 291.50	\$ 19.98	\$ 5.74	\$ 23.41	\$ -	\$ 0.18	\$ 340.81	\$ 39.40	\$ 15.50	\$ 0.60	\$ 36.97	\$ 37.52	\$ 470.79	10.1%		
2028	\$ 244.79	\$ 19.78	\$ 5.39	\$ 23.41	\$ -	\$ 2.13	\$ 295.49	\$ 51.93	\$ 15.00	\$ 2.10	\$ 37.73	\$ 25.60	\$ 427.85	9.2%		
2029	\$ 246.17	\$ 19.58	\$ 5.04	\$ 23.41	\$ -	\$ 4.83	\$ 299.02	\$ 44.17	\$ 14.70	\$ 0.60	\$ 38.51	\$ 15.53	\$ 412.54	8.9%		
2030	\$ 246.86	\$ 19.38	\$ 4.74	\$ 23.41	\$ -	\$ 0.05	\$ 294.43	\$ 58.25	\$ 15.00	\$ 0.60	\$ 39.31	\$ 27.18	\$ 434.77	9.4%		
2031	\$ 244.21	\$ 19.23	\$ 4.43	\$ 23.41	\$ -	\$ 0.05	\$ 291.33	\$ 61.43	\$ 15.30	\$ 2.10	\$ 40.04	\$ 25.94	\$ 436.13	9.4%		
2032	\$ 243.91	\$ 19.05	\$ 4.13	\$ 23.41	\$ -	\$ 0.05	\$ 290.55	\$ 54.51	\$ 15.60	\$ 0.60	\$ 40.78	\$ 135.94	\$ 537.97	11.6%		
Program Total	\$ 2,690.46	\$ 199.08	\$ 70.72	\$ 170.42	\$ 59.72	\$ 42.17	\$ 3,232.58	\$ 488.50	\$ 154.40	\$ 10.50	\$ 378.23	\$ 381.99	\$ 4,646.19	100.0%		
% of Highway Funded	83.2%	6.2%	2.2%	5.3%	1.8%	1.3%	100.0%									
% of TYP Funds	57.9%	4.3%	1.5%	3.7%	1.3%	0.9%		10.5%	3.3%	0.2%	8.1%	8.2%	100.0%			
Revenue	\$2,711.41	\$199.08	\$300.87			\$42.17	\$3,253.53	\$488.50	\$154.40	\$10.50	\$378.23	\$381.99	\$4,667.14			
Surplus/(Deficit)	\$20.95	\$0.00	\$0.00			\$0.00	\$20.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.95			

- Notes:
1. FHWA: I-93 Expansion Payments for GARVEE Debt Service are included
 2. FHWA: Figures include indirect costs
 3. FHWA: Revenue based on anticipated Infrastructure bill 2023 - 2026 and level funded there after.
 4. Betterment: Program adjusted to reflect forecasted revenues
 5. State Aid Bride (SAB): Program adjusted to reflect forecasted revenues and includes carryover funds
 6. State Aid Bride (SAB): Program includes 20% match component
 7. State Aid Bride (SAB): 2023 funding includes other non-formula federal funds (FEMA)
 8. Other Matching Funds: Total comprised from project matching costs Maine, Vermont, and municipalities + \$1.4M remaining SAH funds
 9. Transit: Self-funded FTA programs and projects are limited to available funds
 10. Additional Transit and Airport funding from IJA not included (to be determined)

~ Dollars include annual inflation (2.80%)

Dollars in Millions

DRAFT 2023-2032 Ten Year Plan Federal Aid Program (FHWA)



Estimated Federal Formula Revenue =	\$2,399
Non-Federal Formula Revenue =	\$312
Total Federal Revenue =	\$2,711

~ Dollars in millions
 ~ CMAQ Allocation - \$2.2M transfer to FTA, \$2.2M flexed to other Fed-Aid programs, \$6.7M available for grant rounds
 ~ FY2023 - FY2027 include Additional Bridge funds (\$45M/Year) and EV Infrastructure funds (3.46M/Year) allocated under the Bipartisan Infrastructure Law

2023 - 2032 Ten Year Plan

Pending Approval

12/27/2021

AAFS IMPLEMENTATION (43003)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENTATION OF SOFTWARE FOR BRIDGE
AND PAVEMENT MANAGEMENT SYSTEMS

Strategy ALL TIERS

Phase	Year	Funding	Program		
State Planning Research	2023	157,648	SPR1		
State Planning Research	2024	165,629	SPR1		
State Planning Research	2025	173,379	SPR1		
Total		\$496,656		Previous Funding	\$603,481
				Current TYP Funding	\$496,656
				Future Funding Required	\$0
				Total Project Cost	\$1,100,137

Comments None

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT
RESURFACING TO ENABLE INSTALLATION OF
CENTERLINE RUMBLE STRIPS

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2025	892,700	None-Highway		
Construction	2026	324,557	Bridg-T1-2-Main-Pres		
Construction	2026	6,332,894	None-Highway		
Construction	2027	3,409,746	None-Highway		
Total		\$10,959,897		Previous Funding	\$2,077,900
				Current TYP Funding	\$10,959,897
				Future Funding Required	\$0
				Total Project Cost	\$13,037,797

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

ALLENSTOWN (43538)

Route/Road MAIN ST.

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MAIN ST.

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2027	505,148	None-Highway	
Right of Way	2030	137,195	None-Highway	
Construction	2032	3,044,690	None-Highway	
Total		\$3,687,033		
			Previous Funding	\$0
			Current TYP Funding	\$3,687,033
			Future Funding Required	\$0
			Total Project Cost	\$3,687,033

Comments Central New Hampshire Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY
BROOK-BR. #159-134

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2024	46,671	SAB *	
Construction	2027	303,097	SAB *	
Total		\$349,769		
			Previous Funding	\$0
			Current TYP Funding	\$349,769
			Future Funding Required	\$0
			Total Project Cost	\$349,769

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

ALSTEAD (40661)

Route/Road COMSTOCK ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COMSTOCK ROAD OVER
 DARBY BROOK-BR. #046/141

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	140,000	SAB *
Right of Way	2023	10,000	SAB *
Construction	2024	1,036,504	SAB *
Total		\$1,186,504	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,186,504
			Future Funding Required
			\$0
			Total Project Cost
			\$1,186,504

Comments None

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 11
 OVER MERRYMEETING RIVER (BR NO 163/184)

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	1,696,200	Bridg-T1-2-Rehab-Rcn
Total		\$1,696,200	
			Previous Funding
			\$605,000
			Current TYP Funding
			\$1,696,200
			Future Funding Required
			\$0
			Total Project Cost
			\$2,301,200

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

ALTON (43439)

Route/Road NH 11

Category BRIDGES

Scope ADDRESS BRIDGE (157/193) CARRYING NH 11
 OVER BK BAY LAKE WIINIPESAUKEE IN THE TOWN
 OF ALTON.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	122,847	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	63,143	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	32,456	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	33,364	Bridg-T1-2-Rehab-Rcn
Right of Way	2029	6,491	Bridg-T1-2-Rehab-Rcn
Construction	2030	734,019	Bridg-T1-2-Rehab-Rcn
Total		\$992,321	
			Previous Funding
			\$0
			Current TYP Funding
			\$992,321
			Future Funding Required
			\$0
			Total Project Cost
			\$992,321

Comments None

AMHERST (40654)

Route/Road MONT VERNON ROAD OVER CEASARS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-MONT VERNON ROAD
 OVER CEASARS BROOK-BR. #112/071

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	183,550	SAB *
Right of Way	2023	1,028	SAB *
Construction	2023	315,339	SAB *
Construction	2024	419,279	SAB *
Total		\$919,196	
			Previous Funding
			\$0
			Current TYP Funding
			\$919,196
			Future Funding Required
			\$0
			Total Project Cost
			\$919,196

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

AMHERST (40657)

Route/Road THORNTON FERRY ROAD OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-THORNTON FERRY ROAD
 OVER BEAVER BROOK-BR. #145/106

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	229,656	SAB *
Right of Way	2024	5,140	SAB *
Construction	2024	1,448,948	MOBIL
Total		\$1,683,744	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,683,744
			\$0
			\$1,683,744

Comments None

AMHERST (42593)

Route/Road AMHERST RAIL TRAIL

Category INDIVIDUAL PROJECTS

Scope RAIL TRAIL BETWEEN BABOOSIC LAKE ROAD AND
 WALNUT HILL ROAD, LOCATED ON ABANDONED
 RR ROW.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2026	88,516	None-Other
Right of Way	2028	187,084	None-Other
Construction	2029	576,966	None-Other
Total		\$852,566	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$852,566
			\$0
			\$852,566

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

ANDOVER (20650)

Route/Road NH 11

Category BRIDGES

Scope REPLACE 2 BRIDGES - NH 11 OVER NHRR(ABD)
 (206/137) AND NH 11 OVER SUCKER BROOK
 (208/137)

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	2,261,600	Bridg-T1-2-Rehab-Rcn		
Construction	2024	4,649,850	Bridg-T1-2-Rehab-Rcn		
Total		\$6,911,450		Previous Funding	\$1,012,000
				Current TYP Funding	\$6,911,450
				Future Funding Required	\$0
				Total Project Cost	\$7,923,450

Comments None

ANDOVER (41407)

Route/Road LAWRENCE ROAD OVER BLACKWATER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-LAWRENCE ROAD OVER
 BLACKWATER RIVER-BR. #098/093

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2024	293,286	SAB *		
Right of Way	2024	5,140	SAB *		
Construction	2024	3,646,176	MOBIL		
Total		\$3,944,603		Previous Funding	\$0
				Current TYP Funding	\$3,944,603
				Future Funding Required	\$0
				Total Project Cost	\$3,944,603

Comments None

ANTRIM (14942)

Route/Road HIGH STREET OVER GREAT BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT -HIGH STREET OVER GREAT BROOK - 174/070 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	92,520	SAB *	
Right of Way	2023	10,280	SAB *	
Construction	2023	205,600	SAB *	
Construction	2024	211,357	SAB *	
Total		\$519,757		
			Previous Funding	\$0
			Current TYP Funding	\$519,757
			Future Funding Required	\$0
			Total Project Cost	\$519,757

Comments None

ANTRIM (42579)

Route/Road NH ROUTE 31

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (133/132) CARRYING NH 31 OVER STEEL POND BROOK IN THE TOWN OF ANTRIM

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	189,430	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn	
Construction	2030	1,449,853	Bridg-T3-4-Rehab-Rcn	
Total		\$1,772,741		
			Previous Funding	\$0
			Current TYP Funding	\$1,772,741
			Future Funding Required	\$0
			Total Project Cost	\$1,772,741

Comments None

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 & NH25 OVER
 NHRR AND PEMIGEWASSET RIVER (BR NO 076/080)

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	6,784,800	Bridg-T1-2-Rehab-Rcn		
		Total	\$6,784,800	Previous Funding	\$796,000
				Current TYP Funding	\$6,784,800
				Future Funding Required	\$0
				Total Project Cost	\$7,580,800

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER
 MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	144,488	SAB *		
Right of Way	2023	5,432	SAB *		
Construction	2023	275,939	SAB *		
Construction	2024	437,783	SAB *		
		Total	\$863,641	Previous Funding	\$0
				Current TYP Funding	\$863,641
				Future Funding Required	\$0
				Total Project Cost	\$863,641

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

BARRINGTON (16402)

Route/Road US ROUTE 4

Category ROADSIDE

Scope ROUTE 4 CULVERT REPLACEMENT JUST WEST OF
 TOPAZ DRIVE

Strategy TIER 2

Phase	Year	Funding	Program		
Right of Way	2023	17,925	CRDR *		
Construction	2023	944,059	CRDR *		
Construction	2024	798,507	CRDR *		
Total		\$1,760,491		Previous Funding	\$382,361
				Current TYP Funding	\$1,760,491
				Future Funding Required	\$0
				Total Project Cost	\$2,142,852

Comments None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GREENHILL RD OVER
 ISINGLASS RIVER-BR. #109/162

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	926,232	SAB *		
Total		\$926,232		Previous Funding	\$1,073,879
				Current TYP Funding	\$926,232
				Future Funding Required	\$0
				Total Project Cost	\$2,000,111

Comments None

BARRINGTON (41410)

Route/Road OLD CANAAN ROAD OVER SPRUCE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD CANAAN ROAD OVER
 SPRUCE BROOK-BR. #052/059

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	134,791	SAB *
Right of Way	2024	5,140	SAB *
Construction	2025	975,461	SAB *
Total		\$1,115,392	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,115,392
			Future Funding Required
			\$0
			Total Project Cost
			\$1,115,392

Comments None

BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

Scope REHAB OR REPLACEMENT OF RED LIST BRIDGE
 CARRYING US 4 OVER OYSTER RIVER IN THE
 TOWN OF BARRINGTON

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2023	141,350	Bridg-T1-2-Rehab-Rcn
Construction	2023	1,379,576	Bridg-T1-2-Rehab-Rcn
Construction	2024	1,418,204	Bridg-T1-2-Rehab-Rcn
Total		\$2,939,130	
			Previous Funding
			\$577,500
			Current TYP Funding
			\$2,939,130
			Future Funding Required
			\$0
			Total Project Cost
			\$3,516,630

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

BARRINGTON (43547)

Route/Road NH 9

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN SAFETY IMPROVEMENTS ALONG NH
 9 INCLUDING SIDEWALKS AND ADA CROSSINGS AT
 NH 9/NH 125

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2026	184,271	None-Highway
Right of Way	2029	26,692	None-Highway
Construction	2031	1,008,409	None-Highway
Total		\$1,219,371	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,219,371
			Future Funding Required
			\$0
			Total Project Cost
			\$1,219,371

Comments Strafford Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL
 PLAZA TO INSTITUTE ALL ELECTRONIC TOLLING

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	2,056,000	TPK *
Construction	2024	9,194,021	TPK *
Total		\$11,250,021	
			Previous Funding
			\$2,205,000
			Current TYP Funding
			\$11,250,021
			Future Funding Required
			\$0
			Total Project Cost
			\$13,455,021

Comments None

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER
 MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	139,599	SAB *	
Right of Way	2023	5,584	SAB *	
Construction	2023	449,000	SAB *	
Construction	2025	474,496	SAB *	
Total		\$1,068,679		
			Previous Funding	\$0
			Current TYP Funding	\$1,068,679
			Future Funding Required	\$0
			Total Project Cost	\$1,068,679

Comments None

BEDFORD (24217)

Route/Road BEALS RD OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BEALS RD OVER
 BABOOSIC BROOK-BR. #105-055

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	151,136	SAB *	
Right of Way	2023	5,000	SAB *	
Construction	2023	963,322	SAB *	
Total		\$1,119,458		
			Previous Funding	\$0
			Current TYP Funding	\$1,119,458
			Future Funding Required	\$0
			Total Project Cost	\$1,119,458

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

BEDFORD (40664)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,583,120	None-Highway
Right of Way	2023	280,188	None-Highway
Right of Way	2026	3,115,751	None-Highway
Construction	2026	5,013,814	None-Highway
Construction	2027	4,420,041	None-Highway
Construction	2028	4,543,802	None-Highway
Construction	2029	6,019,820	None-Highway
Total		\$24,976,537	
			Previous Funding \$275,000
			Current TYP Funding \$24,976,537
			Future Funding Required \$0
			Total Project Cost \$25,251,537

Comments Southern New Hampshire Planning Commission priority project for the 2017-2026 Ten Year Plan

BELMONT (43352)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	84,810	None-Highway
Right of Way	2023	32,220	None-Highway
Construction	2025	550,406	None-Highway
Total		\$667,436	
			Previous Funding \$110,000
			Current TYP Funding \$667,436
			Future Funding Required \$0
			Total Project Cost \$777,436

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

BERLIN (43523)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENTS TO NH 16 FROM CLEVELAND BRIDGE/HUTCHINS STREET TO EXCHANGE ST.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	459,225	None-Highway
Right of Way	2030	31,181	None-Highway
Construction	2032	5,272,191	None-Highway
Total		\$5,762,597	
			Previous Funding
			\$0
			Current TYP Funding
			\$5,762,597
			Future Funding Required
			\$0
			Total Project Cost
			\$5,762,597

Comments North Country Council priority project for the 2023-2032 Ten Year Plan

BETHLEHEM (41575)

Route/Road NH 142

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (099/152) CARRYING NH 142 OVER AMMONOOSUC RIVER IN TOWN OF BETHLEHEM

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	113,080	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	298,753	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Construction	2026	3,378,297	Bridg-T3-4-Rehab-Rcn
Total		\$3,912,977	
			Previous Funding
			\$275,000
			Current TYP Funding
			\$3,912,977
			Future Funding Required
			\$0
			Total Project Cost
			\$4,187,977

Comments None

BETHLEHEM-LITTLETON (42437)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION (4R) ON I-93 FROM MM 120.5 TO MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2028	205,791	Pave-T1-Rehab
Preliminary Engineering	2029	317,332	Pave-T1-Rehab
Right of Way	2029	70,518	Pave-T1-Rehab
Construction	2030	10,668,881	Pave-T1-Rehab
Construction	2031	10,967,610	Pave-T1-Rehab
Total		\$22,230,132	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$22,230,132
			\$0
			\$22,230,132

Comments None

BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJECTS

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO KING STREET

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2024	200,187	None-Highway
Right of Way	2024	26,691	None-Highway
Construction	2027	4,474,777	None-Highway
Total		\$4,701,654	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$298,753
			\$4,701,654
			\$0
			\$5,000,407

Comments Central New Hampshire Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

BOSTON - MANCHESTER (68093O)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR FE EVERETT TURNPIKE COMMUTER SERVICE. ANNUAL PROJECT.

Strategy TIER 1

Phase	Year	Funding	Program
Other	2023	51,400	FTA5307_NHDOT
Other	2024	52,839	FTA5307_NHDOT
Other	2025	54,319	FTA5307_NHDOT
Other	2026	55,840	FTA5307_NHDOT
Other	2027	57,403	FTA5307_NHDOT
Other	2028	59,010	FTA5307_NHDOT
Total		\$330,811	
			Previous Funding
			\$2,847,605
			Current TYP Funding
			\$330,811
			Future Funding Required
			\$0
			Total Project Cost
			\$3,178,416

Comments None

BOSTON-MANCHESTER (68093P)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR I93 COMMUTER SERVICE. ANNUAL PROJECT.

Strategy TIER 1

Phase	Year	Funding	Program
Other	2023	668,200	FTA5307_NHDOT
Other	2024	686,910	FTA5307_NHDOT
Other	2025	706,143	FTA5307_NHDOT
Other	2026	725,915	FTA5307_NHDOT
Other	2027	746,241	FTA5307_NHDOT
Other	2028	767,135	FTA5307_NHDOT
Other	2029	788,615	FTA5307_NHDOT
Other	2030	810,696	FTA5307_NHDOT
Total		\$5,899,856	
			Previous Funding
			\$4,000,000
			Current TYP Funding
			\$5,899,856
			Future Funding Required
			\$0
			Total Project Cost
			\$9,899,856

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15
AND 16

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	232,492	None-Highway
Preliminary Engineering	2023	1,489,178	TPK *
Preliminary Engineering	2024	1,965,794	None-Highway
Preliminary Engineering	2025	1,480,308	None-Highway
Preliminary Engineering	2025	2,000,000	TPK *
Preliminary Engineering	2026	1,976,390	None-Highway
Preliminary Engineering	2026	2,103,919	TPK *
Preliminary Engineering	2030	5,006,786	None-Highway
Preliminary Engineering	2031	6,306,859	None-Highway
Right of Way	2023	610,822	TPK *
Right of Way	2025	294,833	None-Highway
Right of Way	2026	396,082	TPK *
Right of Way	2026	1,477,557	None-Highway
Construction	2026	24,969,093	None-Highway
Construction	2027	6,946,205	None-Highway
Construction	2028	1,134,473	Bridg-T1-2-Rehab-Rcn
Construction	2028	4,099,999	TPK *
Construction	2028	17,191,363	None-Highway
Construction	2029	11,400,000	None-Highway
Construction	2029	22,600,000	TPK *
Construction	2030	29,618	Bridg-T3-4-Main-Pres
Construction	2030	10,480,183	None-Highway
Construction	2030	26,000,000	TPK *
Construction	2031	90,616	Bridg-T1-2-Main-Pres
Construction	2031	3,548,080	Bridg-T3-4-Rehab-Rcn
Construction	2031	11,240,279	None-Highway
Construction	2031	29,100,001	TPK *
Construction	2032	935,854	Bridg-T1-2-Rehab-Rcn
Construction	2032	22,099,999	TPK *
Construction	2032	39,603,387	None-Highway

2023 - 2032 Ten Year Plan

Pending Approval

12/27/2021

Total	\$256,810,171	Previous Funding	\$9,992,320
		Current TYP Funding	\$256,810,171
		Future Funding Required	\$125,501,475
		Total Project Cost	\$392,303,966

Comments None

BOW (24223)

Route/Road PAGE RD OVER BELA BROOK **Category** BRIDGES

Scope BRIDGE REPLACEMENT-PAGE RD OVER BELA BROOK-BR. #065/140 **Strategy** TIER 5

Phase	Year	Funding	Program		
Construction	2024	861,464	SAB *		
	Total	\$861,464		Previous Funding	\$99,400
				Current TYP Funding	\$861,464
				Future Funding Required	\$0
				Total Project Cost	\$960,864

Comments None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK **Category** BRIDGES

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127 **Strategy** TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2025	138,311	SAB *		
Construction	2025	660,306	SAB *		
Construction	2026	697,801	SAB *		
	Total	\$1,496,418		Previous Funding	\$0
				Current TYP Funding	\$1,496,418
				Future Funding Required	\$0
				Total Project Cost	\$1,496,418

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

BOW (24225)

Route/Road BIRCHDALE RD OVER WHITE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER
 WHITE BROOK-BR. #092/136

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	698,001	SAB *		
Total		\$698,001		Previous Funding	\$112,950
				Current TYP Funding	\$698,001
				Future Funding Required	\$0
				Total Project Cost	\$810,951

Comments None

BRISTOL (40636)

Route/Road NH 104

Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR
 BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF
 DANFORTH BROOK RD

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	113,080	None-Highway		
Right of Way	2023	126,401	None-Highway		
Construction	2026	2,394,291	None-Highway		
Total		\$2,633,772		Previous Funding	\$192,500
				Current TYP Funding	\$2,633,772
				Future Funding Required	\$0
				Total Project Cost	\$2,826,272

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

BRISTOL (41579)

Route/Road ROUTE 3A (LAKE STREET)

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	116,472	None-Highway
Right of Way	2023	11,308	None-Highway
Construction	2026	2,232,133	None-Highway
Total		\$2,359,913	
			Previous Funding
			\$110,000
			Current TYP Funding
			\$2,359,913
			Future Funding Required
			\$0
			Total Project Cost
			\$2,469,913

Comments Lakes Region Planning Commission priority project for the 2019-2028 Ten Year Plan

BRISTOL (43429)

Route/Road NH 3A

Category BRIDGES

Scope ADDRESS TWO BRIDGES CARRYING NH3A OVER NEWFOUND RIVER (BR. NOS. 100/082 AND 109/061)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	165,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	282,700	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	174,369	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	179,252	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	184,271	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	157,859	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2029	97,367	Bridg-T3-4-Rehab-Rcn
Right of Way	2027	18,427	Bridg-T3-4-Rehab-Rcn
Construction	2029	6,620,969	Bridg-T3-4-Rehab-Rcn
Total		\$7,880,214	
			Previous Funding
			\$0
			Current TYP Funding
			\$7,880,214
			Future Funding Required
			\$0
			Total Project Cost
			\$7,880,214

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE
 ONTO OLD MILFORD RD

Strategy TIER 2

Phase	Year	Funding	Program		
Right of Way	2023	58,123	None-Highway		
Construction	2026	705,181	None-Highway		
Total		\$763,304		Previous Funding	\$110,000
				Current TYP Funding	\$763,304
				Future Funding Required	\$0
				Total Project Cost	\$873,304

Comments None

BROOKLINE (41408)

Route/Road BOND STREET OVER NISSITISSIT RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-BOND STREET OVER
 NISSITISSIT RIVER-BR. #088/074

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	191,379	SAB *		
Right of Way	2024	1,028	SAB *		
Construction	2025	939,410	SAB *		
Total		\$1,131,817		Previous Funding	\$0
				Current TYP Funding	\$1,131,817
				Future Funding Required	\$0
				Total Project Cost	\$1,131,817

Comments None

BROOKLINE (42592)

Route/Road NH13/MAIN ST

Category INDIVIDUAL PROJECTS

Scope PROJECT WILL ADDRESS INTERSECTION SAFETY CONCERNS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2027	100,093	None-Other	
Right of Way	2028	34,299	None-Other	
Construction	2029	564,145	None-Other	
Total		\$698,537		
			Previous Funding	\$0
			Current TYP Funding	\$698,537
			Future Funding Required	\$0
			Total Project Cost	\$698,537

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

BROOKLINE (43539)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 13/RUONALA RD. INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	150,000	None-Highway	
Right of Way	2030	25,000	None-Highway	
Construction	2032	352,000	None-Highway	
Total		\$526,999		
			Previous Funding	\$0
			Current TYP Funding	\$526,999
			Future Funding Required	\$0
			Total Project Cost	\$526,999

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

CAMPTON (41472)

Route/Road NH 49

Category RED LIST BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 49 OVER
PEMIGEWASSET RIVER IN THE TOWN OF
CAMPTON (124/129)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	226,160	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	116,246	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2025	239,002	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	245,694	Bridg-T3-4-Rehab-Rcn	
Right of Way	2026	61,424	Bridg-T3-4-Rehab-Rcn	
Construction	2027	5,051,475	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,298,229	Bridg-T3-4-Rehab-Rcn	
Total		\$7,238,231		
			Previous Funding	\$0
			Current TYP Funding	\$7,238,231
			Future Funding Required	\$0
			Total Project Cost	\$7,238,231

Comments None

CANAAN (26704)

Route/Road CLARK POND ROAD OVER CLARK POND BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLARK POND RD OVER
CLARK POND BROOK-BR. #101/152

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	80,392	SAB *	
Right of Way	2023	5,432	SAB *	
Construction	2023	199,350	SAB *	
Construction	2024	287,574	SAB *	
Total		\$572,747		
			Previous Funding	\$0
			Current TYP Funding	\$572,747
			Future Funding Required	\$0
			Total Project Cost	\$572,747

Comments None

CANAAN (41399)

Route/Road POTATO ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-POTATO ROAD OVER INDIAN RIVER-BR. #147/055

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	144,094	SAB *	
Right of Way	2023	5,000	SAB *	
Construction	2023	490,237	SAB *	
Construction	2025	602,617	SAB *	
Total		\$1,241,948		
			Previous Funding	\$0
			Current TYP Funding	\$1,241,948
			Future Funding Required	\$0
			Total Project Cost	\$1,241,948

Comments None

CANAAN (41406)

Route/Road GRIST MILL HILL ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GRIST MILL HILL ROAD OVER INDIAN RIVER-BR. #172/070

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	130,000	SAB *	
Right of Way	2024	5,140	SAB *	
Construction	2024	918,517	SAB *	
Total		\$1,053,657		
			Previous Funding	\$0
			Current TYP Funding	\$1,053,657
			Future Funding Required	\$0
			Total Project Cost	\$1,053,657

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH
 27; NH 43 & RAYMOND ROAD

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	189,431	None-Highway
Right of Way	2025	126,286	None-Highway
Construction	2028	5,378,036	None-Highway
Total		\$5,693,754	
			Previous Funding
			\$174,369
			Current TYP Funding
			\$5,693,754
			Future Funding Required
			\$0
			Total Project Cost
			\$5,868,122

Comments Southern New Hampshire Planning Commission priority project for the 2019-2028 Ten Year Plan

CENTRAL TURNPIKE RESURFACING (42263)

Route/Road I-93, FE EVERETT TURNPIKE

Category INTERSTATE MAINTENANCE

Scope CENTRAL TURNPIKE RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	3,906,400	TRR *
Total		\$3,906,400	
			Previous Funding
			\$290,000
			Current TYP Funding
			\$3,906,400
			Future Funding Required
			\$0
			Total Project Cost
			\$4,196,400

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

CHARLESTOWN, NH - SPRINGFIELD, VT (41478)

Route/Road NH 11

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 11 OVER CONN RIVER BETWEEN CHARLESTOWN, NH AND SPRINGFIELD, VT (135/052)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2023	113,080	Bridg-T3-4-Main-Pres		
Construction	2024	1,162,462	Bridg-T3-4-Main-Pres		
Total		\$1,275,542		Previous Funding	\$110,000
				Current TYP Funding	\$1,275,542
				Future Funding Required	\$0
				Total Project Cost	\$1,385,542

Comments None

CHARLESTOWN (40667)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A IN SOUTHERN CHARLESTOWN TO ALMAR STREET (APPROX 2.4 MILES)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2023	386,432	None-Highway		
Right of Way	2023	390,585	None-Highway		
Construction	2026	4,533,724	None-Highway		
Construction	2027	2,594,141	None-Highway		
Construction	2028	5,842,031	None-Highway		
Total		\$13,746,913		Previous Funding	\$330,000
				Current TYP Funding	\$13,746,913
				Future Funding Required	\$0
				Total Project Cost	\$14,076,913

Comments Upper Valley Lake Sunapee Regional Planning Commission Priority project for the 2017-2026 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

CHESTER (41848)

Route/Road NH 102

Category MANDATED FEDERAL

Scope NH 102 / NH 121 INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	1,130,800	HSIP *		
Total		\$1,130,800		Previous Funding	\$440,000
				Current TYP Funding	\$1,130,800
				Future Funding Required	\$0
				Total Project Cost	\$1,570,800

Comments None

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2025	1,320,966	None-Highway		
Total		\$1,320,966		Previous Funding	\$350,350
				Current TYP Funding	\$1,320,966
				Future Funding Required	\$0
				Total Project Cost	\$1,671,316

Comments Central New Hampshire Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

CHIP SEAL 2023 (43287)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope CHIP SEALING VARIOUS TIER 3, AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2023	26	Pave-T3-4-Resurf		
Construction	2023	308,400	Pave-T3-4-Resurf		
Construction	2024	739,749	Pave-T3-4-Resurf		
Total		\$1,048,175		Previous Funding	\$0
				Current TYP Funding	\$1,048,175
				Future Funding Required	\$0
				Total Project Cost	\$1,048,175

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

CLAREMONT, NH - WEATHERSFIELD, VT (41467)

Route/Road NH 12 & NH 103

Category BRIDGES

Scope BRIDGE PRESERVAT, BRIDGE CARRYING NH 12 & 103 OVER CT RIVER BETWEEN CLAREMONT NH & WEATHERSFIELD VT

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2023	14,123	NON-PAR (Vermont)		
Preliminary Engineering	2023	103,966	Bridg-T1-2-Main-Pres		
Construction	2024	362,958	NON-PAR (Vermont)		
Construction	2024	2,671,926	Bridg-T1-2-Main-Pres		
Total		\$3,152,972		Previous Funding	\$114,872
				Current TYP Funding	\$3,152,972
				Future Funding Required	\$0
				Total Project Cost	\$3,267,845

Comments None

CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	3,392,400	Bridg-T3-4-Rehab-Rcn		
Total		\$3,392,400		Previous Funding	\$3,500,000
				Current TYP Funding	\$3,392,400
				Future Funding Required	\$0
				Total Project Cost	\$6,892,400

Comments None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	399,778	Airport Improvement
Other	2024	587,103	Airport Improvement
Other	2025	347,640	Airport Improvement
Other	2026	186,132	Airport Improvement
Other	2027	765,375	Airport Improvement
Other	2028	352,489	Airport Improvement
Other	2029	363,976	Airport Improvement
Other	2030	399,112	Airport Improvement
Other	2031	213,692	Airport Improvement
Other	2032	219,675	Airport Improvement
Total		\$3,834,973	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$3,834,973
			\$0
			\$3,834,973

Comments None

CLAREMONT (41748)

Route/Road WASHINGTON STREET

Category MANDATED FEDERAL

Scope TO LINK TEN TRAFFIC SIGNALS ON A TWO MILE STRETCH OF WASHINGTON STREET.

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2025	703,753	CMAQ *
Total		\$703,753	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$94,800
			\$703,753
			\$0
			\$798,553

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

CLAREMONT (43530)

Route/Road NH 103

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECONSTRUCTION (PHASE 1) OF NH
 103 FROM CITIZEN TO WEST ST. INTERSECTIONS.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	454,633	None-Highway
Right of Way	2030	12,472	None-Highway
Construction	2032	3,616,723	None-Highway
Total		\$4,083,828	
			Previous Funding
			\$0
			Current TYP Funding
			\$4,083,828
			Future Funding Required
			\$0
			Total Project Cost
			\$4,083,828

Comments Upper Valley Lake Sunapee Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

CLAREMONT (43726)

Route/Road BROAD STREET / MANADNOCK PARK

Category MANDATED FEDERAL

Scope CONST. 1,400 LF OF SW ALONG BROAD ST. CONST.
 1,950 LF OF PED. PATH AT MANADNOCK PARK. &
 RAIL TR

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	40,168	TA *
Preliminary Engineering	2025	42,449	TA *
Construction	2028	412,243	TA *
Construction	2030	435,653	TA *
Total		\$930,514	
			Previous Funding
			\$52,099
			Current TYP Funding
			\$930,514
			Future Funding Required
			\$0
			Total Project Cost
			\$982,613

Comments None

2023 - 2032 Ten Year Plan

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CLAREMONT-NEWPORT/CHESTERFIELD-KEENE (43057)

Route/Road NH 11 / NH 9

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	7,444,294	Pave-T2-Resurf		
Total		\$7,444,294		Previous Funding	\$249,872
				Current TYP Funding	\$7,444,294
				Future Funding Required	\$0
				Total Project Cost	\$7,694,167

Comments None

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category MANDATED FEDERAL

Scope RECONST. APPROX. 2700' OF US 3/MAIN ST &
 SIDEWALKS FROM SOUTH MAIN ST. TRAFFIC
 ISLAND TO BEAVER BRK

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	1,645,262	None-Highway		
Construction	2024	372,516	TA *		
Construction	2025	382,947	TA *		
Total		\$2,400,725		Previous Funding	\$325,921
				Current TYP Funding	\$2,400,725
				Future Funding Required	\$0
				Total Project Cost	\$2,726,646

Comments None

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD
 OVER EAST BRANCH-BR. #190/109

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	102,800	SAB *		
Right of Way	2023	5,140	SAB *		
Construction	2023	151,766	SAB *		
Construction	2024	198,287	SAB *		
Total		\$457,992			
				Previous Funding	\$0
				Current TYP Funding	\$457,992
				Future Funding Required	\$0
				Total Project Cost	\$457,992

Comments None

COLEBROOK (40652)

Route/Road BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK RIVER)

Category BRIDGES

Scope BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER
 WEST BRANCH (MOHAWK RIVER) BR. #167/120

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	226,546	SAB *		
Total		\$226,546			
				Previous Funding	\$291,400
				Current TYP Funding	\$226,546
				Future Funding Required	\$0
				Total Project Cost	\$517,946

Comments None

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET
 OVER MOHAWK RIVER-BR. #050/099

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	92,520	SAB *	
Right of Way	2023	5,140	SAB *	
Construction	2023	222,706	SAB *	
Construction	2024	271,213	SAB *	
Total		\$591,579		
			Previous Funding	\$0
			Current TYP Funding	\$591,579
			Future Funding Required	\$0
			Total Project Cost	\$591,579

Comments None

COLUMBIA (43441)

Route/Road US ROUTE 3

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT OF AN EXISTING CONCRETE BOX
 CULVERT LOCATED 1000' NORTH OF JORDAN HILL
 RD.

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2023	18,093	CRDR *	
Construction	2024	738,164	CRDR *	
Total		\$756,256		
			Previous Funding	\$151,800
			Current TYP Funding	\$756,256
			Future Funding Required	\$0
			Total Project Cost	\$908,056

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

CONCORD (29601)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT I89 EXIT 2 NB AND SB RAMPS.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	2,475,764	None-Highway
Total		\$2,475,764	
			Previous Funding
			\$648,395
			Current TYP Funding
			\$2,475,764
			Future Funding Required
			\$0
			Total Project Cost
			\$3,124,159

Comments None

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2024	70,453	Airport Improvement
Other	2025	362,124	Airport Improvement
Other	2026	3,350,377	Airport Improvement
Other	2027	1,071,525	Airport Improvement
Other	2028	1,173,651	Airport Improvement
Other	2029	1,348,060	Airport Improvement
Other	2030	8,619,713	Airport Improvement
Other	2031	1,175,302	Airport Improvement
Other	2032	16,664,826	Airport Improvement
Total		\$33,836,032	
			Previous Funding
			\$0
			Current TYP Funding
			\$33,836,032
			Future Funding Required
			\$0
			Total Project Cost
			\$33,836,032

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

CONCORD (41212)

Route/Road NH ROUTE 9 (LOUDON RD) OVER MERRIMACK RIVER **Category** BRIDGES

Scope BRIDGE REHABILITATION-NH ROUTE 9 (LOUDON RD) OVER MERRIMACK RIVER BR. #163/111 (SAB+MOBRR) RED LIST **Strategy** TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	453,000	MOBRR *
Right of Way	2023	100,000	MOBRR *
Construction	2023	5,705,046	MOBRR *
Construction	2024	10,201,317	MOBRR *
Construction	2025	5,818,641	MOBRR *
Total		\$22,278,004	
			Previous Funding \$1,157,000
			Current TYP Funding \$22,278,004
			Future Funding Required \$0
			Total Project Cost \$23,435,004

Comments None

CONCORD (41411)

Route/Road NH ARFF TRAINING FACILITY **Category** AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF ARFF TRAINING FACILITIES; PLANNING STUDIES. **Strategy** ALL TIERS

Phase	Year	Funding	Program
Other	2023	1,484,888	Airport Improvement
Other	2024	352,261	Airport Improvement
Other	2028	131,134	Airport Improvement
Total		\$1,968,284	
			Previous Funding \$0
			Current TYP Funding \$1,968,284
			Future Funding Required \$0
			Total Project Cost \$1,968,284

Comments None

2023 - 2032 Ten Year Plan

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CONCORD (41468)

Route/Road I-93 NB & SB

Category BRIDGES

Scope ADDRESS PRIORITY BRIDGES CARRYING I-93 NB & SB OVER MERRIMACK RIVER (136/117 & 136/116) IN CONCORD

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2024	193,788	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2024	193,788	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2025	199,215	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2025	199,215	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	955,698	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2026	955,698	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2027	701,755	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2027	701,755	Bridg-T1-2-Rehab-Rcn	
Construction	2027	16,500,000	None-Bridge	
Construction	2028	16,500,000	None-Bridge	
Total			\$37,100,912	
			Previous Funding	\$0
			Current TYP Funding	\$37,100,912
			Future Funding Required	\$0
			Total Project Cost	\$37,100,912

Comments None

CONCORD (42574)

Route/Road US ROUTE 202 & NH ROUTE 9

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (147/028) CARRYING US 202 & NH 9 OVER ASH BROOK IN THE CITY OF CONCORD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	239,002	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2025	252,574	Bridg-T1-2-Rehab-Rcn	
Right of Way	2025	63,143	Bridg-T1-2-Rehab-Rcn	
Construction	2029	1,410,362	Bridg-T1-2-Rehab-Rcn	
Total			\$1,965,082	
			Previous Funding	\$0
			Current TYP Funding	\$1,965,082
			Future Funding Required	\$0
			Total Project Cost	\$1,965,082

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

CONCORD (42614)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US3 WIDENING BETWEEN GARVINS FALLS ROAD AND AIRPORT ROAD.

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2027	574,031	None-Other
Construction	2029	585,990	NON-PAR (other)
Construction	2029	4,606,738	None-Other
Total		\$5,766,759	
			Previous Funding \$50,000
			Current TYP Funding \$5,766,759
			Future Funding Required \$0
			Total Project Cost \$5,816,759

Comments Central New Hampshire Regional Planning Commission Priority project for the 2021-2030 Ten Year Plan

CONCORD (43428)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope ADDRESS 2 RED LIST BRS. (PIER REPAIRS) CARRYING I-89 OVER TURKEY POND (BR. NOS. 165/029 & 166/029)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2026	119,501	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2027	122,847	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	126,287	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	129,823	Bridg-T1-2-Rehab-Rcn
Right of Way	2028	6,314	Bridg-T1-2-Rehab-Rcn
Construction	2029	2,726,281	Bridg-T1-2-Rehab-Rcn
Total		\$3,231,054	
			Previous Funding \$0
			Current TYP Funding \$3,231,054
			Future Funding Required \$0
			Total Project Cost \$3,231,054

Comments None

CONCORD (43732)

Route/Road N/A - RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 1.79 MILES OF 10' WIDE PAVED MULTI-USE
 PATH BETWEEN SEWALLS FALLS RD. AND
 BOSCAWEN TOWN LINE

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2024	67,211	TA *
Preliminary Engineering	2025	69,093	TA *
Right of Way	2026	11,168	TA *
Construction	2029	106,766	NON-PAR (other)
Construction	2029	676,996	TA *
Construction	2030	695,952	TA *
Total		\$1,627,187	
			Previous Funding
			\$84,800
			Current TYP Funding
			\$1,627,187
			Future Funding Required
			\$0
			Total Project Cost
			\$1,711,987

Comments None

CONWAY (40638)

Route/Road NH16, NH 113 AND NH 153

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 16
 INCLUDING INTERSECTIONS OF NH 16/NH 153 AND
 NH 16/NH 113

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	2,670,487	None-Highway
Total		\$2,670,487	
			Previous Funding
			\$625,750
			Current TYP Funding
			\$2,670,487
			Future Funding Required
			\$0
			Total Project Cost
			\$3,296,237

Comments None

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CONWAY (42522)

Route/Road US 302 / EAST CONWAY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	2,261,600	HSIP *		
		Total	\$2,261,600	Previous Funding	\$440,000
				Current TYP Funding	\$2,261,600
				Future Funding Required	\$0
				Total Project Cost	\$2,701,600

Comments None

DANBURY (40395)

Route/Road US 4

Category BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION
 OR REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	3,519,999	Bridg-T1-2-Rehab-Rcn		
		Total	\$3,519,999	Previous Funding	\$385,000
				Current TYP Funding	\$3,519,999
				Future Funding Required	\$0
				Total Project Cost	\$3,904,999

Comments None

DERRY (43736)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 1,900 LF OF RAIL TRAIL IMP. FROM THE EXISTING DERRY RAIL TRAIL TO THE LONDONDERRY TOWN LINE

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2024	48,612	TA *
Preliminary Engineering	2025	37,480	TA *
Preliminary Engineering	2026	38,529	TA *
Construction	2027	407,562	TA *
Construction	2028	418,974	TA *
Total		\$951,158	
			Previous Funding
			\$0
			Current TYP Funding
			\$951,158
			Future Funding Required
			\$0
			Total Project Cost
			\$951,158

Comments None

DERRY-LONDONDERRY (13065A)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 EXIT 4A, FINAL DESIGN AND CONSTRUCTION OF A NEW INTERCHANGE AND CONNECTING ROADWAY.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	18,269,450	Other Fed Aid
Construction	2024	20,693,236	Other Fed Aid
Construction	2025	26,124,658	Other Fed Aid
Total		\$65,087,345	
			Previous Funding
			\$20,167,900
			Current TYP Funding
			\$65,087,345
			Future Funding Required
			\$0
			Total Project Cost
			\$85,255,244

Comments Prior PE & ROW are under original project 13065 - not included in the Total Project Cost

2023 - 2032 Ten Year Plan

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DISTRICT 1 N (16161K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF ROADWAYS IN DISTRICT 1

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	85,700	Pave-T3-4-Rehab		
Construction	2023	528,686	Pave-T2-Resurf		
Construction	2023	1,143,724	Pave-T3-4-Resurf		
Total		\$1,758,110		Previous Funding	\$768,676
				Current TYP Funding	\$1,758,110
				Future Funding Required	\$0
				Total Project Cost	\$2,526,786

Comments None

DISTRICT 1 S (43524)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN SOUTHERN DISTRICT 1.

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	85,700	Pave-T3-4-Rehab		
Construction	2023	528,686	Pave-T2-Resurf		
Construction	2023	1,143,724	Pave-T3-4-Resurf		
Total		\$1,758,110		Previous Funding	\$768,676
				Current TYP Funding	\$1,758,110
				Future Funding Required	\$0
				Total Project Cost	\$2,526,786

Comments None

2023 - 2032 Ten Year Plan

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DISTRICT 1 (16161L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	26	Pave-T3-4-Resurf	
Construction	2023	73,458	Pave-T3-4-Rehab	
Construction	2023	453,159	Pave-T2-Resurf	
Construction	2023	926,868	Pave-T3-4-Resurf	
Construction	2024	176,200	Pave-T3-4-Rehab	
Construction	2024	1,086,977	Pave-T2-Resurf	
Construction	2024	2,223,325	Pave-T3-4-Resurf	
Total		\$4,940,012		
			Previous Funding	\$0
			Current TYP Funding	\$4,940,012
			Future Funding Required	\$0
			Total Project Cost	\$4,940,012

Comments None

DISTRICT 2 E (43525)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2, 3, AND 5.

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	93,491	Pave-T3-4-Rehab	
Construction	2023	364,205	Pave-T2-Resurf	
Construction	2023	1,247,697	Pave-T3-4-Resurf	
Total		\$1,705,394		
			Previous Funding	\$749,948
			Current TYP Funding	\$1,705,394
			Future Funding Required	\$0
			Total Project Cost	\$2,455,342

Comments None

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DISTRICT 2 W (16162K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF VARIOUS ROUTES
THROUGHOUT DISTRICT 2

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	93,491	Pave-T3-4-Rehab
Construction	2023	364,205	Pave-T2-Resurf
Construction	2023	1,247,697	Pave-T3-4-Resurf
Total		\$1,705,394	
			Previous Funding \$749,948
			Current TYP Funding \$1,705,394
			Future Funding Required \$0
			Total Project Cost \$2,455,342

Comments None

DISTRICT 2 (16162L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
ROADWAYS IN DISTRICT 2.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	26	Pave-T3-4-Resurf
Construction	2023	80,136	Pave-T3-4-Rehab
Construction	2023	312,176	Pave-T2-Resurf
Construction	2023	1,011,129	Pave-T3-4-Resurf
Construction	2024	192,218	Pave-T3-4-Rehab
Construction	2024	748,807	Pave-T2-Resurf
Construction	2024	2,425,444	Pave-T3-4-Resurf
Total		\$4,769,936	
			Previous Funding \$0
			Current TYP Funding \$4,769,936
			Future Funding Required \$0
			Total Project Cost \$4,769,936

Comments None

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DISTRICT 3 (16163K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADS IN DISTRICT 3.

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	217,088	Pave-T3-4-Rehab		
Construction	2023	824,292	Pave-T2-Resurf		
Construction	2023	2,897,145	Pave-T3-4-Resurf		
Total			\$3,938,524	Previous Funding	\$1,732,469
				Current TYP Funding	\$3,938,524
				Future Funding Required	\$0
				Total Project Cost	\$5,670,993

Comments None

DISTRICT 3 (16163L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 3.

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2023	26	Pave-T3-4-Resurf		
Construction	2023	90,504	Pave-T3-4-Rehab		
Construction	2023	343,646	Pave-T2-Resurf		
Construction	2023	1,141,956	Pave-T3-4-Resurf		
Construction	2024	217,089	Pave-T3-4-Rehab		
Construction	2024	824,292	Pave-T2-Resurf		
Construction	2024	2,739,262	Pave-T3-4-Resurf		
Total			\$5,356,774	Previous Funding	\$0
				Current TYP Funding	\$5,356,774
				Future Funding Required	\$0
				Total Project Cost	\$5,356,774

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

DISTRICT 4 (16164K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 4.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	174,092	Pave-T3-4-Rehab
Construction	2023	585,761	Pave-T2-Resurf
Construction	2023	2,323,341	Pave-T3-4-Resurf
Total		\$3,083,194	
			Previous Funding
			\$1,357,957
			Current TYP Funding
			\$3,083,194
			Future Funding Required
			\$0
			Total Project Cost
			\$4,441,151

Comments None

DISTRICT 4 (16164L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 4.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	26	Pave-T3-4-Resurf
Construction	2023	72,579	Pave-T3-4-Rehab
Construction	2023	244,202	Pave-T2-Resurf
Construction	2023	915,781	Pave-T3-4-Resurf
Construction	2024	174,092	Pave-T3-4-Rehab
Construction	2024	585,761	Pave-T2-Resurf
Construction	2024	2,196,728	Pave-T3-4-Resurf
Total		\$4,189,170	
			Previous Funding
			\$0
			Current TYP Funding
			\$4,189,170
			Future Funding Required
			\$0
			Total Project Cost
			\$4,189,170

Comments None

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DISTRICT 5 (16165K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 5.

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2023	120,980	Pave-T3-4-Rehab		
Construction	2023	685,401	Pave-T2-Resurf		
Construction	2023	1,614,525	Pave-T3-4-Resurf		
Total		\$2,420,905		Previous Funding	\$1,059,707
				Current TYP Funding	\$2,420,905
				Future Funding Required	\$0
				Total Project Cost	\$3,480,612

Comments None

DISTRICT 5 (16165L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 5.

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2023	26	Pave-T3-4-Resurf		
Construction	2023	50,436	Pave-T3-4-Rehab		
Construction	2023	285,742	Pave-T2-Resurf		
Construction	2023	636,391	Pave-T3-4-Resurf		
Construction	2024	120,980	Pave-T3-4-Rehab		
Construction	2024	685,399	Pave-T2-Resurf		
Construction	2024	1,526,540	Pave-T3-4-Resurf		
Total		\$3,305,513		Previous Funding	\$0
				Current TYP Funding	\$3,305,513
				Future Funding Required	\$0
				Total Project Cost	\$3,305,513

Comments None

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DISTRICT 6 (16166K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 3.

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	136,577	Pave-T3-4-Rehab		
Construction	2023	507,255	Pave-T2-Resurf		
Construction	2023	1,822,671	Pave-T3-4-Resurf		
Total		\$2,466,503		Previous Funding	\$1,085,217
				Current TYP Funding	\$2,466,503
				Future Funding Required	\$0
				Total Project Cost	\$3,551,721

Comments None

DISTRICT 6 (16166L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 5.

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2023	26	Pave-T3-4-Resurf		
Construction	2023	56,938	Pave-T3-4-Rehab		
Construction	2023	211,475	Pave-T2-Resurf		
Construction	2023	718,434	Pave-T3-4-Resurf		
Construction	2024	136,576	Pave-T3-4-Rehab		
Construction	2024	507,257	Pave-T2-Resurf		
Construction	2024	1,723,342	Pave-T3-4-Resurf		
Total		\$3,354,048		Previous Funding	\$0
				Current TYP Funding	\$3,354,048
				Future Funding Required	\$0
				Total Project Cost	\$3,354,048

Comments None

DORCHESTER (42091)

Route/Road PROVINCE ROAD OVER BUCKS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER BUCKS BROOK-BR #151/055

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	77,100	SAB *	
Construction	2024	100,394	SAB *	
Total		\$177,494		
			Previous Funding	\$0
			Current TYP Funding	\$177,494
			Future Funding Required	\$0
			Total Project Cost	\$177,494

Comments None

DORCHESTER (42092)

Route/Road PROVINCE ROAD OVER SOUTH BRANCH OF BAKER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER SOUTH BRANCH OF BAKER RIVER-BR. #156/053

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	275,743	SAB *	
Total		\$275,743		
			Previous Funding	\$0
			Current TYP Funding	\$275,743
			Future Funding Required	\$0
			Total Project Cost	\$275,743

Comments None

DOVER - ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT ALL ELECTRONIC TOLLING AT DOVER AND ROCHESTER TOLL PLAZAS.

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	8,104,750	TPK *	
Total		\$8,104,750		
			Previous Funding	\$15,701,294
			Current TYP Funding	\$8,104,750
			Future Funding Required	\$0
			Total Project Cost	\$23,806,043

Comments None

DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2023	1,485,000	None-Highway
Construction	2024	4,561,352	None-Highway
Construction	2025	13,559,245	None-Highway
Construction	2026	6,796,533	None-Highway
Total		\$26,402,130	
			Previous Funding
			\$3,687,750
			Current TYP Funding
			\$26,402,130
			Future Funding Required
			\$0
			Total Project Cost
			\$30,089,880

Comments None

DOVER - SOMERSWORTH - ROCHESTER (40599)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope FEASIBILITY STUDY UPDATE&INVESTIGATE REG CONNECTION IMPRVMENTS IN TRI-CITY AREA(SPAULDING TPK EX.10)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2024	914,105	TPK *
Preliminary Engineering	2024	1,000,000	Other Fed Aid
Total		\$1,914,105	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,914,105
			Future Funding Required
			\$0
			Total Project Cost
			\$1,914,105

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

DOVER NH 16 (SPAULDING TURNPIKE) OVER NH 108 (42872)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category BRIDGES

Scope BRIDGE REHABILITATION SPAULDING TURNPIKE
(NH 16) OVER NH 108

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	308,400	TRR *
Preliminary Engineering	2024	211,357	TRR *
Preliminary Engineering	2025	162,956	TRR *
Construction	2025	309,617	TRR *
Construction	2026	3,797,094	TRR *
Construction	2027	4,190,429	TRR *
Construction	2028	3,186,563	TRR *
Total		\$12,166,415	
			Previous Funding \$454,000
			Current TYP Funding \$12,166,415
			Future Funding Required \$0
			Total Project Cost \$12,620,415

Comments None

DOVER, NH - SOUTH BERWICK, MAINE (41433)

Route/Road GULF ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING GULF
ROAD OVER SALMON FALLS RIVER BETWEEN
DOVER AND SOUTH BERWICK

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	51,400	NON-PAR (Maine)
Preliminary Engineering	2024	56,540	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	105,678	NON-PAR (Maine)
Preliminary Engineering	2025	116,246	Bridg-T3-4-Rehab-Rcn
Construction	2026	1,357,967	NON-PAR (Maine)
Construction	2026	1,493,764	Bridg-T3-4-Rehab-Rcn
Total		\$3,304,443	
			Previous Funding \$210,000
			Current TYP Funding \$3,304,443
			Future Funding Required \$0
			Total Project Cost \$3,514,443

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

DOVER (27885)

Route/Road CENTRAL AVE/CHESTNUT ST/THIRD ST

Category RAIL

Scope PAN AM RAILWAYS, RECONSTRUCT
 RAILWAY-HIGHWAY CROSSING, ROADWAY
 APPROACHES AND PROTECTIVE DEVICES.

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	581,231	RR-RCS *		
Total		\$581,231		Previous Funding	\$598,423
				Current TYP Funding	\$581,231
				Future Funding Required	\$0
				Total Project Cost	\$1,179,654

Comments None

DOVER (41373)

Route/Road RTE 155, RTE 108, BELLAMY RD. DALEY DR.
 DURHAM RD

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH FROM KNOX
 MARSH RD. TO BELLAMY RD.

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2025	121,819	NON-PAR (other)		
Construction	2025	306,901	TA *		
Total		\$428,720		Previous Funding	\$155,314
				Current TYP Funding	\$428,720
				Future Funding Required	\$0
				Total Project Cost	\$584,034

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

DOVER (41824)

Route/Road NH 16

Category BRIDGES

Scope BRIDGE SUPERSTRUCTURE REPLACEMENT FOR
 NH 16 NB (#106/133) AND SB (#105/133) OVER
 COCHECO RIVER

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2023	308,400	TRR *		
Preliminary Engineering	2024	158,518	TRR *		
Construction	2024	528,392	TRR *		
Construction	2025	3,802,309	TRR *		
Construction	2026	3,350,377	TRR *		
Total		\$8,147,996		Previous Funding	\$455,044
				Current TYP Funding	\$8,147,996
				Future Funding Required	\$0
				Total Project Cost	\$8,603,040

Comments None

DOVER (42626)

Route/Road CHESTNUT STREET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN AND ACCESSIBILITY IMPROVEMENTS.

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2028	31,181	None-Other		
Construction	2030	230,658	None-Other		
Total		\$261,839		Previous Funding	\$0
				Current TYP Funding	\$261,839
				Future Funding Required	\$0
				Total Project Cost	\$261,839

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

DUMMER-CAMBRIDGE-ERROLL (16304C)

Route/Road ROUTE 16

Category INDIVIDUAL PROJECTS

Scope WIDENING & REHAB OF RTE 16

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2026	700,001	Other Fed Aid	
Right of Way	2028	300,000	Other Fed Aid	
Construction	2030	4,500,000	Other Fed Aid	
Construction	2031	4,500,000	Other Fed Aid	
Total		\$10,000,000		
			Previous Funding	\$0
			Current TYP Funding	\$10,000,000
			Future Funding Required	\$0
			Total Project Cost	\$10,000,000

Comments None

DUNBARTON (43535)

Route/Road NH 77

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO THE NH 13/NH 77/JEWETT RD.
INTERSECTION

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2027	378,861	None-Highway	
Right of Way	2030	41,158	None-Highway	
Construction	2032	1,304,867	None-Highway	
Total		\$1,724,886		
			Previous Funding	\$0
			Current TYP Funding	\$1,724,886
			Future Funding Required	\$0
			Total Project Cost	\$1,724,886

Comments Central New Hampshire Regional Planning Commission priority project for the 2023-2032 TYP

DURHAM (41432)

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING
 BENNETT ROAD OVER PAR IN THE TOWN OF
 DURHAM (093/080)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	113,080	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	61,424	Bridg-T3-4-Rehab-Rcn
Construction	2026	921,354	Bridg-T3-4-Rehab-Rcn
Total		\$1,334,951	
		Previous Funding	\$110,000
		Current TYP Funding	\$1,334,951
		Future Funding Required	\$0
		Total Project Cost	\$1,444,951

Comments None

DURHAM (42523)

Route/Road US 4 / MADBURY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	2,261,600	HSIP *
Total		\$2,261,600	
		Previous Funding	\$440,000
		Current TYP Funding	\$2,261,600
		Future Funding Required	\$0
		Total Project Cost	\$2,701,600

Comments None

EASTERN TURNPIKE RESURFACING (42264)

Route/Road I-95, SPAULDING TURNPIKE

Category INTERSTATE MAINTENANCE

Scope EASTERN TURNPIKE RESURFACING OF I-95 AND SPAULDING TURNPIKE

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2023	5,859,600	TRR *		
Total		\$5,859,600		Previous Funding	\$290,000
				Current TYP Funding	\$5,859,600
				Future Funding Required	\$0
				Total Project Cost	\$6,149,600

Comments None

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Scope SHAKER BLVD OVER KNOX RIVER

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	106,219	SAB *		
Right of Way	2024	18,199	SAB *		
Construction	2025	531,518	SAB *		
Total		\$655,936		Previous Funding	\$0
				Current TYP Funding	\$655,936
				Future Funding Required	\$0
				Total Project Cost	\$655,936

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND
 REMOVE CLEAR ZONE OBSTRUCTIONS ON US 4

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2023	188,511	None-Highway	
Right of Way	2024	96,894	None-Highway	
Construction	2025	543,660	None-Highway	
Construction	2026	5,810,709	None-Highway	
Total		\$6,639,773		
			Previous Funding	\$853,396
			Current TYP Funding	\$6,639,773
			Future Funding Required	\$0
			Total Project Cost	\$7,493,170

Comments None

EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope NH RTE 125 CAPACITY AND TRAFFIC
 MANAGEMENT IMPROVEMENTS FROM BRICKYARD
 PLAZA TO NH 87

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2023	265,838	None-Highway	
Construction	2025	6,321,731	None-Highway	
Construction	2026	4,626,000	None-Highway	
Total		\$11,213,569		
			Previous Funding	\$3,658,050
			Current TYP Funding	\$11,213,569
			Future Funding Required	\$0
			Total Project Cost	\$14,871,619

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

EPPING (43430)

Route/Road NH125

Category RED LIST BRIDGES

Scope ADDRESS RED-LISTED BRIDGE CARRYING NH 125
 OVER PISCASSIC RIVER (BR. NO. 108/030)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2026	179,252	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2027	61,424	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	94,715	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	64,911	Bridg-T1-2-Rehab-Rcn
Right of Way	2027	12,285	Bridg-T1-2-Rehab-Rcn
Construction	2029	2,077,167	Bridg-T1-2-Rehab-Rcn
Total		\$2,489,753	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,489,753
			Future Funding Required
			\$0
			Total Project Cost
			\$2,489,753

Comments None

EXETER (40436)

Route/Road NH ROUTE 111 (KINGSTON ROAD)

Category MANDATED FEDERAL

Scope WIDEN SHOULDERS TO 5' ON KINGSTON ROAD (NH
 ROUTE 111) FOR APPROXIMATELY 1.1 MILES.
 (14-26TAP)

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	159,340	NON-PAR (other)
Construction	2023	810,681	TA *
Total		\$970,021	
			Previous Funding
			\$158,449
			Current TYP Funding
			\$970,021
			Future Funding Required
			\$0
			Total Project Cost
			\$1,128,470

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

EXETER (40623)

Route/Road NH 111A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS PRIORITY
 BRIDGE CARRYING NH 111A OVER LITTLE RIVER
 (BR NO 075/078)

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2024	348,739	Bridg-T3-4-Rehab-Rcn		
Right of Way	2024	232,492	Bridg-T3-4-Rehab-Rcn		
Construction	2026	2,456,943	Bridg-T3-4-Rehab-Rcn		
Total		\$3,038,175		Previous Funding	\$275,000
				Current TYP Funding	\$3,038,175
				Future Funding Required	\$0
				Total Project Cost	\$3,313,175

Comments None

FARMINGTON (43550)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope SIDEWALK IMPROVEMENTS ALONG MAIN STREET
 AND ELM STREET TO EXPAND CONNECTED
 NETWORK

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2026	155,903	None-Other		
Right of Way	2029	36,398	None-Other		
Construction	2032	474,497	None-Other		
Total		\$666,798		Previous Funding	\$0
				Current TYP Funding	\$666,798
				Future Funding Required	\$0
				Total Project Cost	\$666,798

Comments Strafford Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

FRANCESTOWN (42709)

Route/Road OLD COUNTY ROAD NORTH

Category BRIDGES

Scope REHABILITATION/REPLACEMENT OF BRIDGE OLD COUNTY RD N OVER COLLINS BROOK BR NO - 091/142

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2024	128,928	SAB *	
Right of Way	2025	5,432	SAB *	
Construction	2026	550,264	SAB *	
Construction	2027	391,124	SAB *	
Total		\$1,075,748		
			Previous Funding	\$0
			Current TYP Funding	\$1,075,748
			Future Funding Required	\$0
			Total Project Cost	\$1,075,748

Comments None

FRANCONIA (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope REHAB (4R) OF I-93 FROM MM 111.6 (SOUTH OF EXIT 35) TO MM 116.1. INCLUDES RAMPS AT 35, 36, & 37.

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2025	126,286	Pave-T1-Rehab	
Preliminary Engineering	2026	129,822	Pave-T1-Rehab	
Preliminary Engineering	2027	233,551	Pave-T1-Rehab	
Right of Way	2026	129,822	Pave-T1-Rehab	
Construction	2027	9,958,123	Pave-T1-Rehab	
Construction	2028	9,954,272	Pave-T1-Rehab	
Total		\$20,531,877		
			Previous Funding	\$0
			Current TYP Funding	\$20,531,877
			Future Funding Required	\$0
			Total Project Cost	\$20,531,877

Comments None

FRANCONIA-SUGAR HILL-BETHLEHEM (42436)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope I-93 4R FROM MM 116.1 TO MM 120.5 INCLUDING
 RAMPS AT EXITS 38 & 39

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2027	200,187	Pave-T1-Rehab
Preliminary Engineering	2028	308,688	Pave-T1-Rehab
Right of Way	2028	68,597	Pave-T1-Rehab
Construction	2029	14,044,361	Pave-T1-Rehab
Construction	2030	6,425,986	Pave-T1-Rehab
Total		\$21,047,818	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$21,047,818
			\$0
			\$21,047,818

Comments None

FRANKLIN (42513)

Route/Road TRESTLE BRIDGE MILL CITY PARK TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT A PEDESTRIAN WALKWAY ON THE
 EXISTING TRESTLE BRIDGE TO CONNECT TO MILL
 CITY PARK TRAIL

Strategy TIER 6

Phase	Year	Funding	Program
Construction	2026	630,988	TA *
Total		\$630,988	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$114,000
			\$630,988
			\$0
			\$744,988

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

FREMONT (23793)

Route/Road MARTIN RD

Category BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER
 PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	147,814	SAB *	
Right of Way	2023	10,000	SAB *	
Construction	2023	250,000	SAB *	
Construction	2025	317,035	SAB *	
Total		\$724,849		
			Previous Funding	\$0
			Current TYP Funding	\$724,849
			Future Funding Required	\$0
			Total Project Cost	\$724,849

Comments None

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2023	1,655,080	Airport Improvement	
Other	2024	910,008	Airport Improvement	
Other	2025	603,542	Airport Improvement	
Other	2026	434,308	Airport Improvement	
Other	2027	6,378,126	Airport Improvement	
Other	2028	655,672	Airport Improvement	
Other	2029	1,685,075	Airport Improvement	
Other	2030	208,910	Airport Improvement	
Other	2031	51,286	Airport Improvement	
Other	2032	219,675	Airport Improvement	
Total		\$12,801,683		
			Previous Funding	\$0
			Current TYP Funding	\$12,801,683
			Future Funding Required	\$0
			Total Project Cost	\$12,801,683

Comments None

GILFORD (41502)

Route/Road US 3 AND NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING US 3 AND NH 11 OVER US 3 AND NH 11 IN THE TOWN OF GILFORD(114/066)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2024	116,246	Bridg-T1-2-Rehab-Rcn		
Construction	2028	1,947,344	Bridg-T1-2-Main-Pres		
Total		\$2,063,590		Previous Funding	\$220,000
				Current TYP Funding	\$2,063,590
				Future Funding Required	\$0
				Total Project Cost	\$2,283,590

Comments None

GILFORD (42577)

Route/Road NH ROUTE 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (115/147) CARRYING NH ROUTE 11 OVER POOR FARM BROOK IN THE TOWN OF GILFORD

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2024	307,118	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2026	194,734	Bridg-T1-2-Rehab-Rcn		
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn		
Construction	2030	2,899,705	Bridg-T1-2-Rehab-Rcn		
Total		\$3,466,469		Previous Funding	\$0
				Current TYP Funding	\$3,466,469
				Future Funding Required	\$0
				Total Project Cost	\$3,466,469

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

GILMANTON (42603)

Route/Road NH140/NH107

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT PEDESTRIAN ISLANDS AND
SIDEWALKS AND IMPROVE CURB

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2025	252,574	None-Other	
Right of Way	2028	205,792	None-Other	
Construction	2030	1,449,853	None-Other	
Total		\$1,908,218		
			Previous Funding	\$0
			Current TYP Funding	\$1,908,218
			Future Funding Required	\$0
			Total Project Cost	\$1,908,218

Comments Lakes Region Planning Commission priority project first added into 2021-2030 Ten Year Plan

GILMANTON (43536)

Route/Road NH ROUTE 107

Category INDIVIDUAL PROJECTS

Scope INCREASE CAPACITY TO 54" CMP CULVERT UNDER
NH ROUTE 107 IN GILMANTON.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	412,742	Other Fed Aid	
Preliminary Engineering	2025	280,828	Other Fed Aid	
Right of Way	2026	22,112	Other Fed Aid	
Construction	2027	5,493,480	Other Fed Aid	
Total		\$6,209,162		
			Previous Funding	\$0
			Current TYP Funding	\$6,209,162
			Future Funding Required	\$0
			Total Project Cost	\$6,209,162

Comments None

GOFFSTOWN (41597)

Route/Road CENTER STREET OVER HARRY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CENTER STREET OVER HARRY BROOK- BR. #129/116

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	179,252	SAB *	
Right of Way	2025	5,432	SAB *	
Construction	2025	523,632	SAB *	
Construction	2026	646,623	SAB *	
Total		\$1,354,939		
			Previous Funding	\$0
			Current TYP Funding	\$1,354,939
			Future Funding Required	\$0
			Total Project Cost	\$1,354,939

Comments None

GORHAM (42598)

Route/Road RTE 16

Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENT.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	274,853	None-Highway	
Right of Way	2027	63,143	None-Highway	
Construction	2029	3,002,804	None-Highway	
Total		\$3,340,800		
			Previous Funding	\$0
			Current TYP Funding	\$3,340,800
			Future Funding Required	\$0
			Total Project Cost	\$3,340,800

Comments North Country Council Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

GORHAM (43520)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope BIKE/PED IMPROVEMENTS ALONG NH 16 FROM THE INTERSECTION OF US 2 (GLEN RD.) AND US 2(LANCASTER RD.)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	189,430	None-Highway
Right of Way	2030	13,719	None-Highway
Construction	2032	1,739,823	None-Highway
Total		\$1,942,973	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,942,973
			Future Funding Required
			\$0
			Total Project Cost
			\$1,942,973

Comments North Country Council priority project for the 2023-2032 Ten Year Plan

GORHAM (43842)

Route/Road US 2

Category MANDATED FEDERAL

Scope 3200LF SIDEWALK, PEDESTRIAN CROSSING & BICYCLE FACILITIES ALONG US 2.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	150,000	TA *
Construction	2026	1,086,374	TA *
Total		\$1,236,374	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,236,374
			Future Funding Required
			\$0
			Total Project Cost
			\$1,236,374

Comments None

GREENLAND (43849)

Route/Road NH 33

Category INDIVIDUAL PROJECTS

Scope ENGINEERING ASSESSMENT TO IMPROVE RESILIENCY AND CAPACITY.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2024	125,000	Other Fed Aid	
Total		\$125,000		
			Previous Funding	\$0
			Current TYP Funding	\$125,000
			Future Funding Required	\$0
			Total Project Cost	\$125,000

Comments None

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Scope IMPROVE THE INTERSECTION OF NH121/DERRY RD/DEPOT RD

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	174,369	None-Highway	
Preliminary Engineering	2026	189,430	None-Highway	
Right of Way	2026	112,648	None-Highway	
Construction	2028	2,023,490	None-Other	
Total		\$2,499,938		
			Previous Funding	\$0
			Current TYP Funding	\$2,499,938
			Future Funding Required	\$0
			Total Project Cost	\$2,499,938

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

HAMPTON - PORTSMOUTH (26485)

Route/Road HAMPTON BRANCH RAIL CORRIDOR

Category MANDATED FEDERAL

Scope ACQUIRE 9.7 MILES RR CORRIDOR
 HAMPTON-PORTSMOUTH & IMPROVE EXISTING
 CORRIDOR SURFACE FOR BIKE/PED

Strategy TIER 6

Phase	Year	Funding	Program		
Construction	2023	1,800,000	CMAQ *		
Construction	2024	5,000,000	CMAQ *		
Total		\$6,800,000		Previous Funding	\$6,199,104
				Current TYP Funding	\$6,800,000
				Future Funding Required	\$0
				Total Project Cost	\$12,999,104

Comments None

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Phase	Year	Funding	Program		
Right of Way	2023	116,246	Other Fed Aid		
Construction	2024	6,624,331	Other Fed Aid		
Total		\$6,740,578		Previous Funding	\$3,198,632
				Current TYP Funding	\$6,740,578
				Future Funding Required	\$0
				Total Project Cost	\$9,939,209

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

HAMPTON (41584)

Route/Road NH101/US1

Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2028	740,852	None-Highway
Right of Way	2028	205,792	None-Highway
Construction	2028	6,461,874	None-Highway
Total		\$7,408,518	
			Previous Funding
			\$0
			Current TYP Funding
			\$7,408,518
			Future Funding Required
			\$0
			Total Project Cost
			\$7,408,518

Comments None

HAMPTON (42573)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (163/184) CARRYING
 US 1 OVER PAR (ABD) IN THE TOWN OF HAMPTON

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	298,753	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	307,118	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	307,118	Bridg-T1-2-Rehab-Rcn
Construction	2028	5,842,031	Bridg-T1-2-Rehab-Rcn
Total		\$6,755,020	
			Previous Funding
			\$550,000
			Current TYP Funding
			\$6,755,020
			Future Funding Required
			\$0
			Total Project Cost
			\$7,305,020

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

HAMPTON (42606)

Route/Road WINNACUNNET RD

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREET IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	172,209	None-Other
Right of Way	2027	60,663	None-Other
Construction	2029	948,789	None-Other
Total		\$1,181,661	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,181,661
			Future Funding Required
			\$0
			Total Project Cost
			\$1,181,661

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

HAMPTON-HAMPTON FALLS (43537)

Route/Road HAMPTON BRANCH RR

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT RAIL TRAIL ON 2.3 MILES OF THE
 ABANDONED HAMPTON BRANCH RAIL CORRIDOR
 (PHASE III OF ECG)

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2027	533,080	None-Other
Construction	2032	4,896,085	None-Other
Total		\$5,429,165	
			Previous Funding
			\$0
			Current TYP Funding
			\$5,429,165
			Future Funding Required
			\$0
			Total Project Cost
			\$5,429,165

Comments Rockingham Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

HARRISVILLE (16114)

Route/Road SOUTH ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SOUTH RD OVER
 MINNEWAWA BROOK-BR. #061/060

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	92,830	SAB *
Right of Way	2025	5,432	SAB *
Construction	2027	1,039,226	SAB *
Total		\$1,137,488	
			Previous Funding
			\$112,158
			Current TYP Funding
			\$1,137,488
			Future Funding Required
			\$0
			Total Project Cost
			\$1,249,646

Comments None

HARRISVILLE (42575)

Route/Road CHESHAM ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (056/058) CARRYING
 CHESHAM ROAD OVER MINNEWAWA BROOK IN
 TOWN OF HARRISVILLE

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2025	358,503	Bridg-T3-4-Rehab-Rcn
Construction	2026	3,685,415	Bridg-T3-4-Rehab-Rcn
Total		\$4,043,918	
			Previous Funding
			\$330,000
			Current TYP Funding
			\$4,043,918
			Future Funding Required
			\$0
			Total Project Cost
			\$4,373,918

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2023	451,178	Airport Improvement	
Other	2024	205,485	Airport Improvement	
Other	2025	362,124	Airport Improvement	
Other	2026	2,084,680	Airport Improvement	
Other	2027	95,672	Airport Improvement	
Other	2028	327,836	Airport Improvement	
Other	2029	202,209	Airport Improvement	
Other	2031	1,567,069	Airport Improvement	
Other	2032	366,125	Airport Improvement	
Total		\$5,662,378		
			Previous Funding	\$0
			Current TYP Funding	\$5,662,378
			Future Funding Required	\$0
			Total Project Cost	\$5,662,378

Comments None

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT US 202, NH 9
 AND NH 127

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	119,501	None-Highway	
Right of Way	2023	119,501	None-Highway	
Construction	2025	631,434	None-Highway	
Construction	2026	1,298,229	None-Highway	
Construction	2027	1,768,016	None-Highway	
Total		\$3,936,682		
			Previous Funding	\$550,000
			Current TYP Funding	\$3,936,682
			Future Funding Required	\$0
			Total Project Cost	\$4,486,682

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

HILLSBOROUGH (41368)

Route/Road WEST MAIN STREET / NH RTE 149

Category MANDATED FEDERAL

Scope CONSTRUCT APPROXIMATELY 4,600 FEET OF
 SIDEWALK ALONG ROUTE 149 FROM EDGEBROOK
 ROAD TO 77 W. MAIN.

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2025	38,023	HSIP *		
Construction	2025	628,623	TA *		
Total		\$666,646		Previous Funding	\$117,848
				Current TYP Funding	\$666,646
				Future Funding Required	\$0
				Total Project Cost	\$784,494

Comments None

HILLSBOROUGH (43436)

Route/Road NH 149

Category BRIDGES

Scope ADDRESS BRIDGE (144/033) CARRYING NH 149
 OVER CONTOOCOOK RIVER IN THE TOWN OF
 HILLSBOROUGH

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2025	174,369	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2026	59,751	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2027	61,424	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2028	63,143	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2029	64,911	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2030	66,729	Bridg-T3-4-Rehab-Rcn		
Right of Way	2028	6,314	Bridg-T3-4-Rehab-Rcn		
Construction	2030	3,870,281	Bridg-T3-4-Rehab-Rcn		
Total		\$4,366,923		Previous Funding	\$0
				Current TYP Funding	\$4,366,923
				Future Funding Required	\$0
				Total Project Cost	\$4,366,923

Comments None

HINSDALE, NH - BRATTLEBORO, VT (12210C)

Route/Road NH 119

Category BRIDGES

Scope RECONSTRUCTION OF THE NEW BRIDGE OVER
 THE CONNECTICUT RIVER

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2024	1,525,230	None-Bridge		
Total		\$1,525,230		Previous Funding	\$80,042,491
				Current TYP Funding	\$1,525,230
				Future Funding Required	\$0
				Total Project Cost	\$81,567,721

Comments None

HINSDALE, NH - BRATTLEBORO, VT (12210D)

Route/Road NH ROUTE 119

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGES CARRYING NH ROUTE
 119 OVER CONN RIVER BETWEEN HINSDALE AND
 BRATTLEBORO

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2024	845,427	NON-PAR (Vermont)		
Construction	2024	3,719,880	Bridg-T3-4-Rehab-Rcn		
Construction	2025	869,099	NON-PAR (Vermont)		
Construction	2025	3,824,036	Bridg-T3-4-Rehab-Rcn		
Total		\$9,258,442		Previous Funding	\$216,000
				Current TYP Funding	\$9,258,442
				Future Funding Required	\$0
				Total Project Cost	\$9,474,442

Comments None

HOLDERNESS-TAMWORTH (43528)

Route/Road NH 113

Category PRESERVATION & MAINTENANCE

Scope RESURFACING NH 113 FROM US 3 IN HOLDERNESS TO NH 25 IN TAMWORTH.

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	869,488	Pave-T3-4-Resurf		
Total		\$869,488		Previous Funding	\$362,513
				Current TYP Funding	\$869,488
				Future Funding Required	\$0
				Total Project Cost	\$1,232,002

Comments None

HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION AND WIDENING FROM NH 27 / WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE AVE / ALICE AVE

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2023	520,014	None-Highway		
Preliminary Engineering	2024	61,126	None-Highway		
Construction	2024	9,057,999	None-Highway		
Construction	2025	6,536,621	None-Highway		
Total		\$16,175,760		Previous Funding	\$3,741,680
				Current TYP Funding	\$16,175,760
				Future Funding Required	\$0
				Total Project Cost	\$19,917,440

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

HOOKSETT (43851)

Route/Road HACKETT HILL RD./NH 3A

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF HACKETT HILL RD/NH 3A INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2026	1,250,000	SAH *	
Right of Way	2026	50,000	SAH *	
Construction	2026	2,700,000	Other Fed Aid	
Total		\$4,000,000		
			Previous Funding	\$0
			Current TYP Funding	\$4,000,000
			Future Funding Required	\$0
			Total Project Cost	\$4,000,000

Comments None

JACKSON (40808)

Route/Road VALLEY CROSS ROAD OVER WILDCAT BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-VALLEY CROSS RD OVER WILDCAT BROOK-BR. #153/066

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	612,174	SAB *	
Total		\$612,174		
			Previous Funding	\$698,718
			Current TYP Funding	\$612,174
			Future Funding Required	\$0
			Total Project Cost	\$1,310,892

Comments None

JAFFREY (16307)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	3,513,622	Bridg-T1-2-Rehab-Rcn		
Construction	2023	5,088,600	None-Highway		
Total		\$8,602,222		Previous Funding	\$6,468,000
				Current TYP Funding	\$8,602,222
				Future Funding Required	\$0
				Total Project Cost	\$15,070,222

Comments Southwest Region Planning Commission priority project for the 2015-2024 Ten Year Plan

JAFFREY (41401)

Route/Road NUTTING ROAD OVER CONTOOCCOOK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-NUTTING ROAD OVER CONTOOCCOOK RIVER-BR. #159/094

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	482,286	SAB *		
Total		\$482,286		Previous Funding	\$546,650
				Current TYP Funding	\$482,286
				Future Funding Required	\$0
				Total Project Cost	\$1,028,936

Comments None

JAFFREY (42512)

Route/Road STRATTON RD PETERBOROUGH ST

Category MANDATED FEDERAL

Scope CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS AND BIKE LANES ON STRATTON RD. AND PETERBOROUGH ST.

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2024	697,448	TA *		
Total		\$697,448		Previous Funding	\$132,850
				Current TYP Funding	\$697,448
				Future Funding Required	\$0
				Total Project Cost	\$830,298

Comments None

JEFFERSON - RANDOLPH (13602C)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 115 TO
 JEFFERSON/RANDOLPH TOWNLINE.

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2024	14,941,335	Other Fed Aid		
		Total	\$14,941,335	Previous Funding	\$1,804,401
				Current TYP Funding	\$14,941,335
				Future Funding Required	\$0
				Total Project Cost	\$16,745,736

Comments None

JEFFERSON (42558)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope REPLCMT OF 13' JACK ARCH BRIDGE AT PRICILLA
 BK. 140/097 AND 48" CMP/4X4 CONC BOX JUST TO
 THE SOUTH

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	2,300,047	CRDR *		
		Total	\$2,300,047	Previous Funding	\$636,350
				Current TYP Funding	\$2,300,047
				Future Funding Required	\$0
				Total Project Cost	\$2,936,397

Comments None

JEFFERSON-RANDOLPH (13602D)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ON US 2 FROM NH115 TO
 JEFFERSON/RANDOLPH TOWNLINE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	500,000	None-Other
Preliminary Engineering	2024	500,000	None-Other
Right of Way	2025	1,000,000	None-Other
Construction	2027	8,000,000	None-Other
Total		\$10,000,000	
			Previous Funding
			\$0
			Current TYP Funding
			\$10,000,000
			Future Funding Required
			\$0
			Total Project Cost
			\$10,000,000

Comments Phase II of Jefferson Randolph (13602C)

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	1,130,800	Airport Improvement
Other	2024	921,750	Airport Improvement
Other	2025	442,516	Airport Improvement
Other	2026	432,571	Airport Improvement
Other	2027	3,319,942	Airport Improvement
Other	2028	1,122,771	Airport Improvement
Other	2029	202,209	Airport Improvement
Other	2030	207,871	Airport Improvement
Other	2031	1,795,007	Airport Improvement
Other	2032	11,371,823	Airport Improvement
Total		\$20,947,261	
			Previous Funding
			\$0
			Current TYP Funding
			\$20,947,261
			Future Funding Required
			\$0
			Total Project Cost
			\$20,947,261

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

KEENE (40653)

Route/Road GEORGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-GEORGE STREET OVER
BEAVER BROOK-BR. #142/072

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	92,342	SAB *	
Right of Way	2023	5,432	SAB *	
Construction	2023	308,747	SAB *	
Construction	2025	381,051	SAB *	
Total		\$787,572		
			Previous Funding	\$0
			Current TYP Funding	\$787,572
			Future Funding Required	\$0
			Total Project Cost	\$787,572

Comments None

KEENE (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT WINCHESTER ST FROM NH 101 TO
SWANZEY TOWN LINE INCLUDE ASH SWAMP BRK
BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	185,040	MOBRR *	
Preliminary Engineering	2023	349,051	None-Highway	
Right of Way	2024	52,839	MOBRR *	
Right of Way	2024	563,517	None-Highway	
Construction	2025	907,122	MOBRR *	
Construction	2025	3,018,801	None-Highway	
Construction	2026	2,107,705	None-Highway	
Total		\$7,184,075		
			Previous Funding	\$424,948
			Current TYP Funding	\$7,184,075
			Future Funding Required	\$0
			Total Project Cost	\$7,609,023

Comments Southwest Region Planning Commission priority project for the 2017-2026 TYP

KEENE (41590)

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM 0.4 MI EAST OF OPTICAL AVE TO MARLBOROUGH TOWNLIN.

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2024	179,252	None-Highway		
Right of Way	2024	160,908	None-Highway		
Construction	2027	2,995,015	Other Fed Aid		
Construction	2029	2,186,622	Other Fed Aid		
Total		\$5,521,797		Previous Funding	\$226,160
				Current TYP Funding	\$5,521,797
				Future Funding Required	\$0
				Total Project Cost	\$5,747,957

Comments None

KEENE (42515)

Route/Road MARLBORO ST CHESHIRE RAIL TRAIL

Category MANDATED FEDERAL

Scope IMPROVE. MARLBORO ST. AND CONSTRUCT TRAIL TO CHESHIRE RAIL TRAIL

Strategy TIER 6

Phase	Year	Funding	Program		
Construction	2024	631,957	TA *		
Total		\$631,957		Previous Funding	\$0
				Current TYP Funding	\$631,957
				Future Funding Required	\$0
				Total Project Cost	\$631,957

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

KEENE (43543)

Route/Road WEST ST.

Category INDIVIDUAL PROJECTS

Scope CORRIDOR IMPROVEMENTS TO WEST ST. FROM
 INTERSECTION OF NH 9/10/12 TO SCHOOL STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	785,275	None-Highway
Right of Way	2030	318,042	None-Highway
Construction	2032	6,007,662	None-Highway
Total		\$7,110,979	
			Previous Funding
			\$0
			Current TYP Funding
			\$7,110,979
			Future Funding Required
			\$0
			Total Project Cost
			\$7,110,979

Comments Southwest Region Planning Commission priority project for the 2023-2032 Ten Year Plan

KEENE (43737)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 4,100 LF OF RAIL TRAIL FROM EASTMAN
 AVENUE TO THE
 NORTHERN SIDE OF NH ROUTE 101.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	39,146	TA *
Preliminary Engineering	2024	30,182	TA *
Preliminary Engineering	2025	31,027	TA *
Construction	2027	315,086	TA *
Construction	2028	323,908	TA *
Total		\$739,349	
			Previous Funding
			\$0
			Current TYP Funding
			\$739,349
			Future Funding Required
			\$0
			Total Project Cost
			\$739,349

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

KENSINGTON (42610)

Route/Road NH107/NH150

Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT AND UPGRADES

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	378,861	None-Other
Right of Way	2028	205,792	None-Other
Construction	2030	1,884,808	None-Other
Total		\$2,469,461	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,469,461
			Future Funding Required
			\$0
			Total Project Cost
			\$2,469,461

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION,CENTENARY AV OVER
 NH RR, BR.NO.126/163,RED LIST. OWNERSHIP
 TRANSFER TO CITY

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	82,500	Bridg-T3-4-Rehab-Rcn
Construction	2025	348,739	Bridg-T3-4-Rehab-Rcn
Construction	2026	1,000,000	Bridg-T3-4-Rehab-Rcn
Total		\$1,431,239	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,431,239
			Future Funding Required
			\$0
			Total Project Cost
			\$1,431,239

Comments None

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER
 DURKEE BROOK-BR. #121/037

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	209,162	SAB *
Right of Way	2023	10,000	SAB *
Construction	2023	571,640	SAB *
Total		\$790,802	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$790,802
			\$0
			\$790,802

Comments None

LACONIA (41469)

Route/Road US 3 AND NH 11

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 AND NH 11
 OVER MILE HILL ROAD IN THE CITY OF LACONIA
 (121/028)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	339,240	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	245,694	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	61,424	Bridg-T1-2-Rehab-Rcn
Construction	2027	3,157,172	Bridg-T1-2-Rehab-Rcn
Total		\$3,803,530	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$3,803,530
			\$0
			\$3,803,530

Comments None

LACONIA (43731)

Route/Road ELM STREET

Category MANDATED FEDERAL

Scope CONST. 4,300LF OF SIDEWALK ON ELM ST. AND 8' WIDE MULIT-USE PATH ON THE OTHER SIDE OF ELM ST.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	89,950	TA *	
Preliminary Engineering	2025	40,739	TA *	
Construction	2029	682,455	TA *	
Construction	2029	3,246,668	NON-PAR (other)	
Construction	2031	721,208	TA *	
Total		\$4,781,021		
			Previous Funding	\$0
			Current TYP Funding	\$4,781,021
			Future Funding Required	\$0
			Total Project Cost	\$4,781,021

Comments None

LACONIA (43845)

Route/Road US3/WEIRS BLVD

Category BRIDGES

Scope THE PURPOSE OF THIS PROJECT IS TO REPLACE, AND IMPROVE, A MUNI RED-LISTED BRIDGE (LACONIA 135/128)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	325,000	MOBRR *	
Right of Way	2024	51,400	MOBRR *	
Construction	2026	2,463,896	MOBRR *	
Total		\$2,840,296		
			Previous Funding	\$0
			Current TYP Funding	\$2,840,296
			Future Funding Required	\$0
			Total Project Cost	\$2,840,296

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER;
 MOUNT ORNE COVERED BRIDGE #039/105

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	23,604	SAB *	
Construction	2025	354,112	SAB *	
Total		\$377,716		
			Previous Funding	\$0
			Current TYP Funding	\$377,716
			Future Funding Required	\$0
			Total Project Cost	\$377,716

Comments None

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category BRIDGES

Scope SUPERSTRUCTURE REPLACE & WIDENING, I-89 NB
 & SB OVER CONNECTICUT RIVER (BR NO 044/103 &
 044/104)

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	369,105	NON-PAR (dot)	
Construction	2023	1,866,547	Bridg-HIB-Rehab-Rcn	
Construction	2023	3,726,391	NON-PAR (Vermont)	
Total		\$5,962,043		
			Previous Funding	\$46,203,351
			Current TYP Funding	\$5,962,043
			Future Funding Required	\$0
			Total Project Cost	\$52,165,394

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

LEBANON (13558A)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A BRIDGE REPLACEMENT OVER B&M RR
 BRIDGE# 062/117 (MOBRR-221)

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	3,084,000	MOBRR *		
Construction	2025	4,345,496	MOBRR *		
Total		\$7,429,496		Previous Funding	\$860,000
				Current TYP Funding	\$7,429,496
				Future Funding Required	\$0
				Total Project Cost	\$8,289,496

Comments None

LEBANON (24221)

Route/Road TRUES BROOK RD OVER BLOODS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER
 BLOODS BROOK-BR. #066/059

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	1,766,789	SAB *		
Total		\$1,766,789		Previous Funding	\$1,123,277
				Current TYP Funding	\$1,766,789
				Future Funding Required	\$0
				Total Project Cost	\$2,890,066

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

LEBANON (24222)

Route/Road NH 120 OVER NHRR (ABD)

Category BRIDGES

Scope BRIDGE REPLACEMENT NH 120 OVER NHRR (ABD)
 -BR. #121/117

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	208,812	SAB *
Right of Way	2023	5,000	SAB *
Construction	2023	1,283,832	MOBIL
Total		\$1,497,644	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,497,644
			\$0
			\$1,497,644

Comments None

LEBANON (29612)

Route/Road I89

Category INDIVIDUAL PROJECTS

Scope EXIT 18 / NH 120 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	282,700	None-Highway
Right of Way	2023	791,560	None-Highway
Construction	2024	1,792,517	Bridg-T1-2-Main-Pres
Construction	2024	7,090,795	None-Highway
Construction	2025	3,585,034	None-Highway
Construction	2026	2,456,943	None-Highway
Total		\$15,999,550	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$2,134,032
			\$15,999,550
			\$0
			\$18,133,581

Comments Upper Valley Lake Sunapee Regional Planning Commission priority project for the 2015-2024 Ten Year Plan

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	1,133,656	Airport Improvement
Other	2024	7,162,647	Airport Improvement
Other	2025	1,207,082	Airport Improvement
Other	2026	1,240,880	Airport Improvement
Other	2027	1,275,625	Airport Improvement
Other	2028	1,311,343	Airport Improvement
Other	2029	1,348,060	Airport Improvement
Other	2030	1,385,806	Airport Improvement
Other	2031	1,424,608	Airport Improvement
Other	2032	1,464,497	Airport Improvement

Total	\$18,954,205	Previous Funding	\$0
		Current TYP Funding	\$18,954,205
		Future Funding Required	\$0
		Total Project Cost	\$18,954,205

Comments None

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT MECHANIC ST / HIGH ST / MASCOMA ST INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	2,563,230	Other Fed Aid

Total	\$2,563,230	Previous Funding	\$413,580
		Current TYP Funding	\$2,563,230
		Future Funding Required	\$0
		Total Project Cost	\$2,976,810

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

LEBANON (41366)

Route/Road LAHAYE DRIVE

Category MANDATED FEDERAL

Scope CONSTRUCT BICYCLE AND PEDESTRIAN
 IMPROVEMENTS ALONG LAHAYE DR FROM NH RTE
 120 TO MOUNT SUPPORT RD

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2026	759,419	TA *		
Total		\$759,419		Previous Funding	\$97,818
				Current TYP Funding	\$759,419
				Future Funding Required	\$0
				Total Project Cost	\$857,237

Comments None

LEBANON (42604)

Route/Road US4/MECHANIC ST/SLAYTON HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENT

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2025	344,419	None-Other		
Right of Way	2027	242,651	None-Other		
Construction	2029	4,125,661	None-Other		
Total		\$4,712,731		Previous Funding	\$0
				Current TYP Funding	\$4,712,731
				Future Funding Required	\$0
				Total Project Cost	\$4,712,731

Comments Upper Valley Lake Sunapee Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

LEBANON (43437)

Route/Road I-89, NH 10 SB

Category BRIDGES

Scope ADDRESS BRIDGE (099/111) CARRYING I-89, NH 10 SB RAMP OVER MASCOMA RIVER IN THE TOWN OF LEBANON

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2025	116,246	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	59,751	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2028	63,143	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2029	129,823	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2030	66,729	Bridg-T1-2-Rehab-Rcn	
Right of Way	2029	6,491	Bridg-T1-2-Rehab-Rcn	
Construction	2030	2,135,327	Bridg-T1-2-Rehab-Rcn	
Total		\$2,577,511		
			Previous Funding	\$0
			Current TYP Funding	\$2,577,511
			Future Funding Required	\$0
			Total Project Cost	\$2,577,511

Comments None

LEE (41322)

Route/Road NH ROUTE 125

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING NH 125 OVER LITTLE RIVER BR NO 073/084

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2023	1,696,200	Bridg-T1-2-Rehab-Rcn	
Total		\$1,696,200		
			Previous Funding	\$566,500
			Current TYP Funding	\$1,696,200
			Future Funding Required	\$0
			Total Project Cost	\$2,262,700

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

LEE (42876)

Route/Road RTE 125

Category MANDATED FEDERAL

Scope CONSTRUCT UP TO AN 80 SPACE PARK AND RIDE LOT NEAR THE JUNCTION OF US4 AND NH125.

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2024	819,008	CMAQ *		
Total		\$819,008		Previous Funding	\$220,000
				Current TYP Funding	\$819,008
				Future Funding Required	\$0
				Total Project Cost	\$1,039,008

Comments None

LEE-BARRINGTON/PLAISTOW (43056)

Route/Road NH 125

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	2,600,840	Pave-T2-Resurf		
Total		\$2,600,840		Previous Funding	\$77,000
				Current TYP Funding	\$2,600,840
				Future Funding Required	\$0
				Total Project Cost	\$2,677,840

Comments None

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND PAINTING OF RED LIST BRIDGE CARRYING NH 18 OVER CONNECTICUT RIVER (109/134)

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2023	101,772	NON-PAR (Vermont)		
Preliminary Engineering	2023	129,364	Bridg-T3-4-Rehab-Rcn		
Construction	2025	1,448,499	NON-PAR (Vermont)		
Construction	2025	3,186,697	Bridg-T3-4-Rehab-Rcn		
Total		\$4,866,331		Previous Funding	\$704,314
				Current TYP Funding	\$4,866,331
				Future Funding Required	\$0
				Total Project Cost	\$5,570,645

Comments None

LITTLETON (41362)

Route/Road COTTAGE STREET, MILL STREET, SOUTH STREET, MEADOW STREET

Category MANDATED FEDERAL

Scope CONST SIDEWALKS ALONG COTTAGE ST, MILL ST, SOUTH ST, MEADOW ST, MT. EUSTIS RD, BRONSON ST

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	863,520	TA *		
Total		\$863,520		Previous Funding	\$205,786
				Current TYP Funding	\$863,520
				Future Funding Required	\$0
				Total Project Cost	\$1,069,306

Comments None

LITTLETON (43844)

Route/Road US 302

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS ALONG ROUTE 302
 IN LITTLETON.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	369,874	Other Fed Aid
Right of Way	2028	22,961	Other Fed Aid
Construction	2030	4,246,390	Other Fed Aid
Total		\$4,639,225	
			Previous Funding
			\$0
			Current TYP Funding
			\$4,639,225
			Future Funding Required
			\$0
			Total Project Cost
			\$4,639,225

Comments None

LONDONDERRY (41593)

Route/Road NH28/NH128

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE
 INTERSECTION OF NH 28/NH 128

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	611,866	None-Highway
Preliminary Engineering	2026	194,734	None-Highway
Right of Way	2026	249,189	None-Highway
Construction	2027	6,021,762	None-Highway
Total		\$7,077,551	
			Previous Funding
			\$0
			Current TYP Funding
			\$7,077,551
			Future Funding Required
			\$0
			Total Project Cost
			\$7,077,551

Comments Southern New Hampshire Planning Commission priority project project for the 2019-2028 Ten year Plan

2023 - 2032 Ten Year Plan

12/27/2021

LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT THE INTERSECTION OF NH 28 & STONEHENGE ROAD

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	1,442,709	None-Highway		
Total		\$1,442,709		Previous Funding	\$315,600
				Current TYP Funding	\$1,442,709
				Future Funding Required	\$0
				Total Project Cost	\$1,758,309

Comments Southern New Hampshire Planning Commission priority project for the 2019-2028 Ten Year Plan

LONDONDERRY (42508)

Route/Road HARVEY RD. WEBSTER RD. GRENIER FIELD RD.

Category MANDATED FEDERAL

Scope CONSTRUCT A 1 MILE MULTI-USE PATH ALONG THE SIDE OF HARVEY RD. WEBSTER RD, AND GRENIER FIELD RD.

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2024	211,357	NON-PAR (other)		
Construction	2024	460,235	TA *		
Construction	2025	434,550	TA *		
Total		\$1,106,141		Previous Funding	\$179,995
				Current TYP Funding	\$1,106,141
				Future Funding Required	\$0
				Total Project Cost	\$1,286,136

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

LOUDON - CANTERBURY (29613C)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING (PHASE 3)

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2024	486,381	None-Highway
Construction	2026	10,700,389	None-Highway
Construction	2027	10,700,389	None-Highway
Total		\$21,887,159	
			Previous Funding
			\$1,089,999
			Current TYP Funding
			\$21,887,159
			Future Funding Required
			\$0
			Total Project Cost
			\$22,977,158

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2025	1,842,708	None-Highway
Total		\$1,842,708	
			Previous Funding
			\$339,807
			Current TYP Funding
			\$1,842,708
			Future Funding Required
			\$0
			Total Project Cost
			\$2,182,514

Comments Central New Hampshire Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

LYNDEBOROUGH (41435)

Route/Road NHRR

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NHRR
 OVER GLASS FACTORY ROAD IN THE TOWN OF
 LYNDEBOROUGH (108/070)

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2027	126,287	Bridg-T3-4-Rehab-Rcn		
Construction	2028	1,298,229	Bridg-T3-4-Rehab-Rcn		
Total		\$1,547,363		Previous Funding	\$0
				Current TYP Funding	\$1,547,363
				Future Funding Required	\$0
				Total Project Cost	\$1,547,363

Comments None

MADBURY (41462)

Route/Road FRESHET ROAD OVER JOHNSON CREEK

Category BRIDGES

Scope BRIDGE REPLACEMENT-FRESHET ROAD OVER
 JOHNSON CREEK-BR. #160/086

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2025	165,229	SAB *		
Right of Way	2025	5,901	SAB *		
Construction	2026	587,223	SAB *		
Construction	2027	786,109	SAB *		
Total		\$1,544,463		Previous Funding	\$0
				Current TYP Funding	\$1,544,463
				Future Funding Required	\$0
				Total Project Cost	\$1,544,463

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MADBURY (41596)

Route/Road MADBURY RD

Category INDIVIDUAL PROJECTS

Scope PLANNING STUDY TO IDENTIFY POTENTIAL
 INTERSECTION SAFETY IMPROVEMENTS TO THE
 NH 155/MADBURY ROAD/TO

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2028	685,974	None-Highway	
Total		\$685,974		
			Previous Funding	\$0
			Current TYP Funding	\$685,974
			Future Funding Required	\$0
			Total Project Cost	\$685,974

Comments Strafford Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

MANCHESTER (15837)

Route/Road US 3 (ELM STREET)

Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER
 B&MRR-BR. #144/075

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	493,667	SAB *	
Right of Way	2024	29,506	SAB *	
Construction	2025	5,185,243	MOBIL	
Total		\$5,708,415		
			Previous Funding	\$0
			Current TYP Funding	\$5,708,415
			Future Funding Required	\$0
			Total Project Cost	\$5,708,415

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Scope PRELIMINARY ENGINEERING & ROW FOR
 RECONSTRUCTION OF THE F.E. EVERETT
 TURNPIKE AT EXITS 6 AND 7

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,375,196	TPK *
Right of Way	2023	3,929,133	TPK *
Right of Way	2024	3,146,007	TPK *
Right of Way	2025	3,041,847	TPK *
Total		\$11,492,183	
			Previous Funding
			\$8,859,789
			Current TYP Funding
			\$11,492,183
			Future Funding Required
			\$0
			Total Project Cost
			\$20,351,972

Comments None

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6
 (AMOSKEAG)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN EXIT 6 (AMOSKEAG) IN
 MANCHESTER.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2029	9,329,323	TPK *
Construction	2030	32,248,507	TPK *
Construction	2031	32,327,125	TPK *
Construction	2032	32,405,932	TPK *
Total		\$106,310,888	
			Previous Funding
			\$0
			Current TYP Funding
			\$106,310,888
			Future Funding Required
			\$0
			Total Project Cost
			\$106,310,888

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2027	16,438,406	TPK *
Construction	2028	24,412,563	TPK *
Construction	2029	12,236,039	TPK *
Total		\$53,087,007	
			Previous Funding
			\$0
			Current TYP Funding
			\$53,087,007
			Future Funding Required
			\$0
			Total Project Cost
			\$53,087,007

Comments None

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR,
 MARRIMACK RIVER AND RAMP

Category BRIDGES

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR,
 MERRIMACK RIVER, RAMP-BR. #106/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	205,600	MOBRR *
Right of Way	2023	5,140	MOBRR *
Construction	2028	4,425,781	MOBRR *
Construction	2029	1,995,803	MOBRR *
Total		\$6,632,325	
			Previous Funding
			\$400,000
			Current TYP Funding
			\$6,632,325
			Future Funding Required
			\$0
			Total Project Cost
			\$7,032,325

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MANCHESTER (24212)

Route/Road SAMON ST EB OVER RD, BMRR, MERRIMACK RIVER AND RAMP **Category** BRIDGES

Scope AMOSKEG EAST BND - SALMON ST OVER RD, RR, & RIVER (BRG#107/072) AND ADJACENT RAMP "E" (BRG#107/071) **Strategy** TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2024	219,684	SAB *		
Construction	2024	6,273,559	MOBRR *		
Construction	2025	5,360,597	MOBRR *		
Total			\$11,853,839	Previous Funding	\$747,300
				Current TYP Funding	\$11,853,839
				Future Funding Required	\$0
				Total Project Cost	\$12,601,139

Comments None

MANCHESTER (29811)

Route/Road SOUTH MANCHESTER RAIL TRAIL **Category** MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG THE ABANDONED RAIL CORRIDOR FROM GOLD ST. TO PERIMETER ROAD **Strategy** TIER 6

Phase	Year	Funding	Program		
Construction	2024	1,643,782	CMAQ *		
Total			\$1,643,782	Previous Funding	\$373,336
				Current TYP Funding	\$1,643,782
				Future Funding Required	\$0
				Total Project Cost	\$2,017,118

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MANCHESTER (40428)

Route/Road RAIL TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG BAKER ST,
 BROWN AVE, DUBISZ ST, AND SUNDIAL AVE.
 (14-25TAP)

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2024	359,428	TA *		
Construction	2025	369,492	TA *		
Total		\$728,920		Previous Funding	\$132,270
				Current TYP Funding	\$728,920
				Future Funding Required	\$0
				Total Project Cost	\$861,190

Comments None

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Other	2023	17,190,444	Airport Improvement		
Other	2024	16,908,544	Airport Improvement		
Other	2025	814,780	Airport Improvement		
Other	2026	16,472,688	Airport Improvement		
Other	2027	8,036,438	Airport Improvement		
Other	2028	5,638,774	Airport Improvement		
Other	2029	5,796,659	Airport Improvement		
Other	2030	5,958,966	Airport Improvement		
Other	2031	6,125,817	Airport Improvement		
Other	2032	6,297,340	Airport Improvement		
Total		\$89,240,450		Previous Funding	\$0
				Current TYP Funding	\$89,240,450
				Future Funding Required	\$0
				Total Project Cost	\$89,240,450

Comments None

MANCHESTER (41594)

Route/Road I-293

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT
 1 INTERCHANGE (SOUTH WILLOW ST.)

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2024	179,252	None-Highway	
Preliminary Engineering	2026	189,430	None-Highway	
Right of Way	2026	64,753	None-Highway	
Construction	2028	1,779,195	None-Highway	
Total		\$2,212,629		
			Previous Funding	\$0
			Current TYP Funding	\$2,212,629
			Future Funding Required	\$0
			Total Project Cost	\$2,212,629

Comments Southern New Hampshire Planning Commission priority project for the 2019-2028 Ten Year Plan

MANCHESTER (41747)

Route/Road GRANITE ST & SOUTH WILLOW ST

Category MANDATED FEDERAL

Scope IMPLEMENT AN ADAPTIVE SIGNAL CONTROL
 SYSTEM ON GRANITE ST & UPGRADE SO. WILLOW
 ST. SIGNAL PERFORMANCE

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2024	132,098	HSIP *	
Construction	2025	923,418	CMAQ *	
Construction	2026	446,717	CMAQ *	
Total		\$1,502,233		
			Previous Funding	\$295,885
			Current TYP Funding	\$1,502,233
			Future Funding Required	\$0
			Total Project Cost	\$1,798,118

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MANCHESTER (42509)

Route/Road PERIMETER RD. SOUTH WILLOW ST. HARVEY RD.

Category MANDATED FEDERAL

Scope CONST. ADA COMPLIANT PEDESTRIAN BICYCLE TRAIL ALONG PERIMETER RD., SOUTH WILLOW ST. AND HARVEY RD.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	51,400	TA *
Construction	2026	514,481	TA *
Construction	2027	264,442	TA *
Construction	2028	135,923	TA *
Total		\$966,246	
			Previous Funding
			\$125,000
			Current TYP Funding
			\$966,246
			Future Funding Required
			\$0
			Total Project Cost
			\$1,091,246

Comments None

MANCHESTER (42881)

Route/Road WILLOW STREET/WESTON ROAD

Category MANDATED FEDERAL

Scope CONSTRUCT A NORTHBOUND RIGHT TURN LANE AND MODIFY LANE UTILIZATION AT WILLOW ST. & WESTON RD INTER.

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2025	760,462	CMAQ *
Total		\$760,462	
			Previous Funding
			\$300,000
			Current TYP Funding
			\$760,462
			Future Funding Required
			\$0
			Total Project Cost
			\$1,060,462

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MANCHESTER (42886)

Route/Road RIVER RD/BICENTENNIAL DR

Category MANDATED FEDERAL

Scope CONSTRUCT A ROUNDABOUT AT ENTRANCE OF
 DERRYFIELD SCHOOL AT RIVER RD/BICENTENNIAL
 RD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	37,008	CMAQ *
Construction	2027	944,282	CMAQ *
Construction	2028	970,721	CMAQ *
Total		\$1,952,011	
			Previous Funding
			\$84,000
			Current TYP Funding
			\$1,952,011
			Future Funding Required
			\$0
			Total Project Cost
			\$2,036,011

Comments None

MANCHESTER (43730)

Route/Road CANAL STREET

Category MANDATED FEDERAL

Scope CONST. 4,800 LF OF MULTI-USE PATH ALONG
 CANAL STREET.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	79,259	TA *
Preliminary Engineering	2026	83,759	TA *
Construction	2030	311,806	TA *
Construction	2031	961,611	TA *
Total		\$1,436,435	
			Previous Funding
			\$100,000
			Current TYP Funding
			\$1,436,435
			Future Funding Required
			\$0
			Total Project Cost
			\$1,536,435

Comments None

MANCHESTER (43850)

Route/Road EDDY RD/293

Category INDIVIDUAL PROJECTS

Scope EDDY RD/EXIT 6 SB ON-RAMP INTERSECTION
 SAFETY IMPROVEMENTS (FED-AID)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	350,000	Other Fed Aid
Right of Way	2025	50,000	Other Fed Aid
Construction	2026	2,100,000	Other Fed Aid
Total		\$2,500,000	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,500,000
			Future Funding Required
			\$0
			Total Project Cost
			\$2,500,000

Comments None

MANCHESTER-HOOKSETT (42753)

Route/Road I-93 NB

Category BRIDGES

Scope ADDRESS PRESERVATION NEEDS ON 5 BRIDGES
 IN MANCHESTER & HOOKSETT ON I-93 NB.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	2,516,030	Bridg-T1-2-Main-Pres
Construction	2023	2,883,540	Bridg-HIB-Main-Pres
Construction	2024	2,964,279	Bridg-HIB-Main-Pres
Construction	2025	2,270,522	Bridg-HIB-Main-Pres
Total		\$10,634,371	
			Previous Funding
			\$522,500
			Current TYP Funding
			\$10,634,371
			Future Funding Required
			\$0
			Total Project Cost
			\$11,156,871

Comments None

MANCHESTER-HOOKSETT (43071)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope RESURFACING SB I-93 FROM I-293 SOUTHERLY TO EXIT 6. INCLUDES INTERCHANGES 6, 7, 8, 9, 10, AND I-293

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	1,696,200	Pave-T1-Resurf
Total		\$1,696,200	
			Previous Funding
			\$3,862,485
			Current TYP Funding
			\$1,696,200
			Future Funding Required
			\$0
			Total Project Cost
			\$5,558,685

Comments None

MANCHESTER-HOOKSETT (43071A)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope RESURFACING NB I-93 FROM EXIT 6 NORTHERLY TO I-293. INCLUDES INTERCHANGES 6, 7, 8, 9, 10, AND I-293

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	56,540	Pave-T1-Resurf
Construction	2024	2,789,910	Pave-T1-Resurf
Construction	2025	3,107,030	Pave-T1-Resurf
Total		\$5,953,479	
			Previous Funding
			\$55,000
			Current TYP Funding
			\$5,953,479
			Future Funding Required
			\$0
			Total Project Cost
			\$6,008,479

Comments None

MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 10 & NH 123 OVER ASHUELOT RIVER (BR NO 116/091)

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2025	1,044,201	Bridg-T3-4-Rehab-Rcn
Total		\$1,044,201	
			Previous Funding
			\$150,420
			Current TYP Funding
			\$1,044,201
			Future Funding Required
			\$0
			Total Project Cost
			\$1,194,621

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MEREDITH (43533)

Route/Road NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS FOR LAKER LANE,
 TRUE RD, QUARRY RD AND PATRICIAN SHORE
 CIRCLE WITH NH 25.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	505,148	None-Highway
Right of Way	2030	68,597	None-Highway
Construction	2032	2,247,271	None-Highway
Total		\$2,821,016	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,821,016
			Future Funding Required
			\$0
			Total Project Cost
			\$2,821,016

Comments Lakes Region Planning Commission priority project for the 2023-2032 Ten Year Plan

MERRIMACK (29174)

Route/Road US 3 OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC
 BROOK-BR. # 118/135

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	484,638	SAB *
Right of Way	2024	53,456	SAB *
Construction	2025	2,000,000	NON-PAR (other)
Construction	2026	3,965,179	MOBIL
Total		\$6,503,273	
			Previous Funding
			\$0
			Current TYP Funding
			\$6,503,273
			Future Funding Required
			\$0
			Total Project Cost
			\$6,503,273

Comments None

MERRIMACK (40300)

Route/Road PEDESTRIAN TRAIL FROM DW HIGHWAY TO EXISTING TRAIL **Category** MANDATED FEDERAL

Scope CONSTRUCT PEDESTRIAN TRAIL IN THE TOWN OF MERRIMACK FOR APPROXIMATLY 700LF. (14-15TAP) **Strategy** TIER 6

Phase	Year	Funding	Program		
Construction	2023	462,012	TA *		
Construction	2024	474,948	TA *		
Total		\$936,960		Previous Funding	\$233,981
				Current TYP Funding	\$936,960
				Future Funding Required	\$0
				Total Project Cost	\$1,170,941

Comments None

MERRIMACK (41588)

Route/Road DW HIGHWAY **Category** INDIVIDUAL PROJECTS

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE US3/WIRE ROAD INTERSECTION **Strategy** TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2027	93,421	None-Highway		
Right of Way	2027	13,346	None-Highway		
Construction	2027	1,007,608	None-Highway		
Total		\$1,114,374		Previous Funding	\$0
				Current TYP Funding	\$1,114,374
				Future Funding Required	\$0
				Total Project Cost	\$1,114,374

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

MERRIMACK (43541)

Route/Road WEST CHAMBERLAIN RD.

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT PED BRIDGE OVER SOUHEGAN RIVER.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	291,828	None-Other
Right of Way	2030	6,000	None-Other
Construction	2032	880,000	None-Other
Total		\$1,177,829	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,177,829
			Future Funding Required
			\$0
			Total Project Cost
			\$1,177,829

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

MERRIMACK (43733)

Route/Road US ROUTE 3

Category MANDATED FEDERAL

Scope CONST. 3,600 LF OF SIDEWALK ALONG THE CLASS IV PORTION OF THE US ROUTE 3.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	59,418	TA *
Preliminary Engineering	2024	45,812	TA *
Preliminary Engineering	2026	48,413	TA *
Right of Way	2031	60,902	TA *
Construction	2032	1,394,495	TA *
Total		\$1,609,039	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,609,039
			Future Funding Required
			\$0
			Total Project Cost
			\$1,609,039

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MERRIMACK (43759)

Route/Road FEET

Category INDIVIDUAL PROJECTS

Scope EXIT 10 TOLL PLAZA REMOVAL

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2023	780,000	TPK *		
Total		\$780,000		Previous Funding	\$20,000
				Current TYP Funding	\$780,000
				Future Funding Required	\$0
				Total Project Cost	\$800,000

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Other	2023	342,666	Airport Improvement		
Other	2025	362,124	Airport Improvement		
Other	2027	382,687	Airport Improvement		
Other	2028	655,672	Airport Improvement		
Other	2029	269,612	Airport Improvement		
Other	2030	1,108,645	Airport Improvement		
Other	2031	1,139,687	Airport Improvement		
Other	2032	5,960,505	Airport Improvement		
Total		\$10,221,598		Previous Funding	\$0
				Current TYP Funding	\$10,221,598
				Future Funding Required	\$0
				Total Project Cost	\$10,221,598

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MILFORD (41587)

Route/Road BRIDGE STREET

Category INDIVIDUAL PROJECTS

Scope REHABILITATION OF THE SWING BRIDGE IN THE TOWN OF MILFORD

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	116,246	None-Highway
Right of Way	2025	5,975	None-Highway
Construction	2025	717,007	None-Highway
Total		\$839,228	
			Previous Funding
			\$60,500
			Current TYP Funding
			\$839,228
			Future Funding Required
			\$0
			Total Project Cost
			\$899,728

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

MILFORD (42470)

Route/Road NH 101A & NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO THE OVAL AREA

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2023	84,543	Ear-NH038
Construction	2023	428,557	Ear-NH038
Construction	2023	1,348,162	Ear-NH058
Total		\$1,861,262	
			Previous Funding
			\$302,800
			Current TYP Funding
			\$1,861,262
			Future Funding Required
			\$0
			Total Project Cost
			\$2,164,062

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

MILTON, NH-LEBANON, ME (40658)

Route/Road TOWNHOUSE ROAD OVER NORTHEAST POND

Category BRIDGES

Scope BRIDGE REPLACEMENT-TOWNHOUSE ROAD OVER
 NORTHEAST POND-FORMERLY BR. #168/152 -
 PROPOSED BR. #168/151

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	668,416	NON-PAR (other)		
Construction	2023	745,033	MOBRR *		
Total		\$1,413,449		Previous Funding	\$194,544
				Current TYP Funding	\$1,413,449
				Future Funding Required	\$0
				Total Project Cost	\$1,607,993

Comments None

MILTON (43551)

Route/Road DAWSON ST.

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SIDEWALKS ALONG SILVER &
 DAWSON STREETS.

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2026	67,008	None-Other		
Right of Way	2029	38,824	None-Other		
Construction	2031	578,249	None-Other		
Total		\$684,080		Previous Funding	\$0
				Current TYP Funding	\$684,080
				Future Funding Required	\$0
				Total Project Cost	\$684,080

Comments Strafford Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

MILTON (43846)

Route/Road SILVER/DAWSON ST.

Category INDIVIDUAL PROJECTS

Scope ON SILVER ST AND DAWSON ST. CONSTRUCT
 2,770 LINEAR FEET OF SIDEWALK

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	60,000	Other Fed Aid
Right of Way	2024	32,896	Other Fed Aid
Construction	2026	489,955	Other Fed Aid
Total		\$582,851	
			Previous Funding
			\$0
			Current TYP Funding
			\$582,851
			Future Funding Required
			\$0
			Total Project Cost
			\$582,851

Comments None

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON NH 25
 BETWEEN LAKE SHORE DRIVE (W) AND LAKE
 SHORE DRIVE (E)

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2025	1,894,303	None-Highway
Total		\$1,894,303	
			Previous Funding
			\$568,739
			Current TYP Funding
			\$1,894,303
			Future Funding Required
			\$0
			Total Project Cost
			\$2,463,042

Comments Lakes Region Planning Commission priority project for the 2017-2026 Ten Year Plan

MOULTONBOROUGH (41580)

Route/Road NH 25 / WHITTIER HIGHWAY

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO
 MOLTONBOROUGH CENTRAL VILLAGE.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	179,252	None-Highway	
Preliminary Engineering	2025	94,715	None-Highway	
Right of Way	2025	12,629	None-Highway	
Construction	2027	1,312,559	None-Highway	
Total		\$1,599,155		
			Previous Funding	\$0
			Current TYP Funding	\$1,599,155
			Future Funding Required	\$0
			Total Project Cost	\$1,599,155

Comments Lakes Region Planning Commission priority project for the 2019-2028 Ten Year Plan

MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	119,501	None-Highway	
Preliminary Engineering	2025	63,143	None-Highway	
Right of Way	2025	6,314	None-Highway	
Construction	2027	563,860	None-Highway	
Total		\$752,819		
			Previous Funding	\$0
			Current TYP Funding	\$752,819
			Future Funding Required	\$0
			Total Project Cost	\$752,819

Comments Lakes Region Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

MOULTONBOROUGH (42602)

Route/Road NH25/REDDING LANE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	119,501	None-Other	
Right of Way	2027	63,143	None-Other	
Construction	2029	533,832	None-Other	
Total		\$716,476		
			Previous Funding	\$0
			Current TYP Funding	\$716,476
			Future Funding Required	\$0
			Total Project Cost	\$716,476

Comments Lakes Region Planning Commission priority project first added into 2021-2030 Ten Year Plan

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SOMERSET PKWY
TO CELINA AVE

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	1,696,200	Other Fed Aid	
Right of Way	2023	4,873,810	Other Fed Aid	
Right of Way	2024	2,208,190	Other Fed Aid	
Construction	2025	580,409	NON-PAR (other)	
Construction	2026	4,681,903	Other Fed Aid	
Construction	2027	7,045,979	Other Fed Aid	
Total		\$21,086,492		
			Previous Funding	\$1,641,216
			Current TYP Funding	\$21,086,492
			Future Funding Required	\$0
			Total Project Cost	\$22,727,708

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NASHUA (16314)

Route/Road EAST HOLLIS STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT EAST HOLLIS ST AND BRIDGE ST FROM C ST TO THE HUDSON TOWN LINE.

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2024	2,780,000	Other Fed Aid		
		Total	\$2,780,000	Previous Funding	\$876,078
				Current TYP Funding	\$2,780,000
				Future Funding Required	\$0
				Total Project Cost	\$3,656,078

Comments None

NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Other	2023	4,574,600	Airport Improvement		
Other	2024	587,103	Airport Improvement		
Other	2025	4,345,496	Airport Improvement		
Other	2026	372,264	Airport Improvement		
Other	2027	401,822	Airport Improvement		
Other	2028	5,901,042	Airport Improvement		
Other	2029	1,752,478	Airport Improvement		
Other	2030	346,452	Airport Improvement		
Other	2031	5,128,591	Airport Improvement		
Other	2032	11,877,075	Airport Improvement		
		Total	\$35,286,921	Previous Funding	\$0
				Current TYP Funding	\$35,286,921
				Future Funding Required	\$0
				Total Project Cost	\$35,286,921

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ALONG EAST HOLLIS STREET FROM MAIN STREET EAST TO C STREET. (LIMIT OF PROJECT 16314)

Strategy TIER 5

Phase	Year	Funding	Program		
Right of Way	2024	212,149	None-Highway		
Construction	2025	3,707,523	None-Highway		
Total		\$3,919,672		Previous Funding	\$401,500
				Current TYP Funding	\$3,919,672
				Future Funding Required	\$0
				Total Project Cost	\$4,321,172

Comments Nashua Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

NASHUA (41585)

Route/Road DW HIGHWAY

Category INDIVIDUAL PROJECTS

Scope DW HIGHWAY PEDESTRIAN SAFETY IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	81,478	None-Highway		
Preliminary Engineering	2025	28,702	None-Highway		
Right of Way	2025	5,884	None-Highway		
Construction	2027	407,471	None-Highway		
Total		\$523,535		Previous Funding	\$0
				Current TYP Funding	\$523,535
				Future Funding Required	\$0
				Total Project Cost	\$523,535

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

Scope SAFETY, CAPACITY AND MULTIMODAL ACCESS
 IMPROVEMENTS TO THE WALNUT STREET OVAL
 INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	167,302	None-Highway	
Preliminary Engineering	2025	58,867	None-Highway	
Right of Way	2025	58,867	None-Highway	
Construction	2027	2,222,075	None-Highway	
Total		\$2,507,110		
			Previous Funding	\$0
			Current TYP Funding	\$2,507,110
			Future Funding Required	\$0
			Total Project Cost	\$2,507,110

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

NASHUA (41742)

Route/Road HERRITAGE RAIL TRAIL EAST

Category MANDATED FEDERAL

Scope CONSTRUCT THE HERITAGE RAIL TRAIL EAST

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2023	1,347,540	CMAQ *	
Total		\$1,347,540		
			Previous Funding	\$175,594
			Current TYP Funding	\$1,347,540
			Future Funding Required	\$0
			Total Project Cost	\$1,523,134

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NASHUA (42516)

Route/Road LOCK STREET WHITNEY STREET

Category MANDATED FEDERAL

Scope UPGRADE SIDEWALKS TO ADA STANDARDS AND
 CREATE BICYCLE LANES ON LOCK STREET AND
 WHITNEY STREET.

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	28,700	TA *		
Right of Way	2023	25,700	TA *		
Construction	2027	514,365	TA *		
Construction	2028	528,765	TA *		
Total		\$1,097,530			
				Previous Funding	\$50,000
				Current TYP Funding	\$1,097,530
				Future Funding Required	\$0
				Total Project Cost	\$1,147,530

Comments None

NASHUA (42594)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope REALIGN EXIT 5E SOUTHBOUND OFF RAMP AND
 TURNPIKE SOUTHBOUND ON RAMP.

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2026	61,144	None-Other		
Construction	2030	1,054,217	None-Other		
Total		\$1,115,362			
				Previous Funding	\$0
				Current TYP Funding	\$1,115,362
				Future Funding Required	\$0
				Total Project Cost	\$1,115,362

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

NASHUA (42595)

Route/Road KINSLEY STREET

Category MANDATED FEDERAL

Scope PEDESTRIAN AND BICYCLE ACCESSIBILITY
 IMPROVEMENT PROJECT

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2027	181,988	None-Other
Construction	2030	1,490,460	None-Other
Construction	2031	367,352	None-Other
Total		\$2,039,800	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$2,039,800
			\$0
			\$2,039,800

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

NASHUA (42596)

Route/Road RTE 111/101A

Category BRIDGES

Scope BRIDGE REHABILITATION OF 2 BRIDGES OWNED
 BY BOTH NASHUA & HUDSON. BR #110/068 &
 109/068.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	242,651	None-Bridge
Construction	2030	3,308,300	None-Bridge
Total		\$3,550,951	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$3,550,951
			\$0
			\$3,550,951

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

NASHUA (42717)

Route/Road BROAD STREET PARKWAY

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A NEW INTERCHANGE ALONG THE BROAD STREET PARKWAY TO CONNECT TO FRANKLIN ST AND FRONT ST

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2026	137,978	None-Other
Right of Way	2027	27,596	None-Other
Construction	2028	1,352,196	None-Other
Total		\$1,517,771	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,517,771
			Future Funding Required
			\$0
			Total Project Cost
			\$1,517,771

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

NASHUA (42882)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INTERSECTION & ROADWAY IMPROVEMENTS AT THE CANAL ST/FRANKLIN ST/MAIN ST INTERSECTION.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	92,520	CMAQ *
Right of Way	2023	25,700	CMAQ *
Construction	2026	697,994	CMAQ *
Construction	2027	717,537	CMAQ *
Total		\$1,533,751	
			Previous Funding
			\$135,000
			Current TYP Funding
			\$1,533,751
			Future Funding Required
			\$0
			Total Project Cost
			\$1,668,751

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

NASHUA (43542)

Route/Road VARIOUS

Category TRANSIT

Scope VARIOUS BUS SHELTER IMPROVEMENTS WITHIN
 NTS SERVICE AREA.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2027	107,004	None-Other
Right of Way	2030	7,699	None-Other
Construction	2032	495,000	None-Other
Total		\$609,703	
			Previous Funding
			\$0
			Current TYP Funding
			\$609,703
			Future Funding Required
			\$0
			Total Project Cost
			\$609,703

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

NASHUA (43545)

Route/Road CANAL ST.

Category INDIVIDUAL PROJECTS

Scope STUDY AND IMPLEMENT COMPLETE STREETS
 IMPROVEMENTS ON CANAL ST FROM RR SQUARE
 TO TAYLORS FALLS BRDG

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	344,419	None-Highway
Right of Way	2030	31,181	None-Highway
Construction	2032	1,977,072	None-Highway
Total		\$2,352,671	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,352,671
			Future Funding Required
			\$0
			Total Project Cost
			\$2,352,671

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

NASHUA (43546)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope REGIONAL PROJECT TO IMPROVE SIGNAL
 COORDINATION, ADAPTIVE SIGNAL CONTROL &
 FLASHING YELLOW SIGNALS

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2027	202,496	None-Other		
Construction	2032	1,147,483	None-Other		
Total		\$1,349,980		Previous Funding	\$0
				Current TYP Funding	\$1,349,980
				Future Funding Required	\$0
				Total Project Cost	\$1,349,980

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

NASHUA (43727)

Route/Road SPRUCE STREET / RAIL WITH TRAIL

Category MANDATED FEDERAL

Scope CONST. 10' MULTI-USE PATH & CONST. PATH
 LINKING THE NASHUA RIVERWALK TO NASHUA
 HERITAGE TRAIL

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2023	51,400	TA *		
Preliminary Engineering	2024	39,629	TA *		
Preliminary Engineering	2025	40,739	TA *		
Right of Way	2026	33,504	TA *		
Construction	2029	664,257	TA *		
Construction	2030	682,856	TA *		
Total		\$1,512,385		Previous Funding	\$0
				Current TYP Funding	\$1,512,385
				Future Funding Required	\$0
				Total Project Cost	\$1,512,385

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NASHUA-MERRIMACK-BEDFORD (13761)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO I-293 (BEDFORD).

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2023	6,168,000	TPK *		
Total		\$6,168,000		Previous Funding	\$19,800,000
				Current TYP Funding	\$6,168,000
				Future Funding Required	\$0
				Total Project Cost	\$25,968,000

Comments None

NASHUA-MERRIMACK-BEDFORD (13761A)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING OF A 2-LANE SECTION FROM EXIT 8 (NASHUA) TO EXIT 10 (MERRIMACK).

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2023	5,140,000	TPK *		
Construction	2024	15,851,760	TPK *		
Construction	2025	9,500,837	TPK *		
Total		\$30,492,597		Previous Funding	\$0
				Current TYP Funding	\$30,492,597
				Future Funding Required	\$0
				Total Project Cost	\$30,492,597

Comments None

NASHUA-MERRIMACK-BEDFORD (13761B)

Route/Road FE EVERETT TURNPIKE

Category BRIDGES

Scope REPLACE WIRE ROAD AND BABOOSIC LAKE ROAD
 BRIDGES OVER THE FE EVERETT TURNPIKE
 (MERRIMACK).

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2024	4,227,136	TPK *	
Construction	2025	6,518,244	TPK *	
Construction	2026	2,027,722	TPK *	
Total		\$12,773,102		
			Previous Funding	\$0
			Current TYP Funding	\$12,773,102
			Future Funding Required	\$0
			Total Project Cost	\$12,773,102

Comments None

NASHUA-MERRIMACK-BEDFORD (13761C)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING IN MERRIMACK
 OF A 2-LANE SECTION FROM EXIT 11 TO SOUTH OF
 EXIT 13.

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2025	21,727,479	TPK *	
Construction	2026	22,335,848	TPK *	
Construction	2027	22,961,252	TPK *	
Construction	2028	23,416,740	TPK *	
Total		\$90,441,319		
			Previous Funding	\$0
			Current TYP Funding	\$90,441,319
			Future Funding Required	\$0
			Total Project Cost	\$90,441,319

Comments None

NASHUA-MERRIMACK-BEDFORD (13761D)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING OF A 2-LANE SECTION FROM NORTH OF EXIT 13 TO NORTH OF I-293 DIVERGE.

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2023	11,586,396	TPK *		
Total		\$11,586,396		Previous Funding	\$6,351,061
				Current TYP Funding	\$11,586,396
				Future Funding Required	\$0
				Total Project Cost	\$17,937,457

Comments None

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER SOUTH BRANCH PISCATAQUOG RIVER - BR. #132/138

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2024	158,518	MOBRR *		
Right of Way	2025	5,432	MOBRR *		
Construction	2027	1,257,129	MOBRR *		
Total		\$1,421,078		Previous Funding	\$0
				Current TYP Funding	\$1,421,078
				Future Funding Required	\$0
				Total Project Cost	\$1,421,078

Comments None

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER
 MID BR. PISCATAQUOG-BR. #087/150

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	150,000	SAB *
Right of Way	2023	5,000	SAB *
Construction	2024	946,446	SAB *
Total		\$1,101,446	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,101,446
			\$0
			\$1,101,446

Comments None

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Scope CULVERT REPLACEMENT FOR RED LIST BRIDGE
 CARRYING NH 13 OVER COCHRANE BROOK (BR NO
 122/120)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	174,369	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	239,002	Bridg-T3-4-Rehab-Rcn
Construction	2025	1,228,472	Bridg-T3-4-Rehab-Rcn
Total		\$1,641,843	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,641,843
			\$0
			\$1,641,843

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NEW CASTLE - RYE (16127)

Route/Road NH 1B

Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE BRIDGE,
 NH 1B OVER LITTLE HARBOR (RED LIST) BR NO
 066/071

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	6,903,877	Bridg-HIB-Rehab-Rcn		
Construction	2024	2,641,960	Bridg-HIB-Rehab-Rcn		
Total		\$9,545,837		Previous Funding	\$3,278,110
				Current TYP Funding	\$9,545,837
				Future Funding Required	\$0
				Total Project Cost	\$12,823,947

Comments None

NEW CASTLE (42517)

Route/Road WENTWORTH ROAD NH1B BEACH HILL ROAD
 NEALS PIT LANE

Category MANDATED FEDERAL

Scope CONSTRUCT BICYCLE SHOULDERS AND SW
 ALONG WENTWORTH RD, NH 1B FROM BEACH
 HILL RD. TO NEALS PIT LN

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2025	357,417	TA *		
Total		\$357,417		Previous Funding	\$95,200
				Current TYP Funding	\$357,417
				Future Funding Required	\$0
				Total Project Cost	\$452,617

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B

Category INDIVIDUAL PROJECTS

Scope BICYCLE AND PEDESTRAIN SAFETY
 ACCOMMODATIONSON NH 1A & 1B.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	179,252	None-Highway	
Preliminary Engineering	2025	189,430	None-Highway	
Right of Way	2025	131,402	None-Highway	
Construction	2028	2,426,839	None-Other	
Total		\$2,926,922		
			Previous Funding	\$0
			Current TYP Funding	\$2,926,922
			Future Funding Required	\$0
			Total Project Cost	\$2,926,922

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope REMOVAL OF BRIDGE CARRYING SMITH
 CROSSING OVER NH RAILROAD (240/104) (RED
 LIST)

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2025	298,753	Bridg-T3-4-Rehab-Rcn	
Total		\$298,753		
			Previous Funding	\$110,000
			Current TYP Funding	\$298,753
			Future Funding Required	\$0
			Total Project Cost	\$408,753

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NEWFIELDS - NEWMARKET (28393)

Route/Road NH 108

Category BRIDGES

Scope BRIDGE REPLACEMENT FOR BRIDGES CARRYING
 NH 108 OVER BMRR LINES BR NO 127/081 & 125/054

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2024	290,616	Bridg-T1-2-Rehab-Rcn		
Construction	2026	6,142,358	Bridg-T1-2-Rehab-Rcn		
Total		\$6,432,974		Previous Funding	\$341,000
				Current TYP Funding	\$6,432,974
				Future Funding Required	\$0
				Total Project Cost	\$6,773,974

Comments None

NEWINGTON - DOVER (11238)

Route/Road NH 16 / US 4 / SPLDG TPK

Category INDIVIDUAL PROJECTS

Scope NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY
 BRIDGES FROM GOSLING ROAD TO DOVER TOLL.

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2023	1,336,400	TPK *		
Preliminary Engineering	2024	105,678	TPK *		
Total		\$1,442,078		Previous Funding	\$36,171,793
				Current TYP Funding	\$1,442,078
				Future Funding Required	\$0
				Total Project Cost	\$37,613,871

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NEWINGTON - DOVER (11238S)

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Scope REMOVE THE SUPERSTRUCTURE GENERAL SULLIVAN BR & PROVIDE THE MOST COST EFFECTIVE BIKE/PED CONNECTION

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2024	14,388,114	TPK *
Construction	2025	11,499,268	TPK *
Construction	2026	6,756,594	TPK *
Total		\$32,643,977	
			Previous Funding \$0
			Current TYP Funding \$32,643,977
			Future Funding Required \$0
			Total Project Cost \$32,643,977

Comments None

NEWINGTON (11238V)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL REMEDIATION AT THE FORMER NEWINGTON COUNTRY STORE SITE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	10,568	TPK *
Total		\$10,568	
			Previous Funding \$123,243
			Current TYP Funding \$10,568
			Future Funding Required \$0
			Total Project Cost \$133,811

Comments None

NEWINGTON (42879)

Route/Road NEW HAMPSHIRE AVE/ARBORETUM DR/PEASE BLVD

Category MANDATED FEDERAL

Scope CONSTRUCT RIGHT TURN LANE ON THE NORTHBOUND DIRECTION OF NEW HAMPSHIRE AVE INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2025	449,759	CMAQ *
Total		\$449,759	
			Previous Funding \$40,000
			Current TYP Funding \$449,759
			Future Funding Required \$0
			Total Project Cost \$489,759

Comments None

2023 - 2032 Ten Year Plan

NEWMARKET (43435)

Route/Road NH108

Category BRIDGES

Scope ADDRESS BRIDGE (127/097) CARRYING NH 108
 OVER LAMPREY RIVER IN THE TOWN OF
 NEWMARKET

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	153,559	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	126,287	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	97,367	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	66,729	Bridg-T1-2-Rehab-Rcn
Right of Way	2029	12,982	Bridg-T1-2-Rehab-Rcn
Construction	2030	2,001,869	Bridg-T1-2-Rehab-Rcn
Total		\$2,458,794	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,458,794
			Future Funding Required
			\$0
			Total Project Cost
			\$2,458,794

Comments None

NEWPORT (20006)

Route/Road SAND HILL ROAD

Category RED LIST BRIDGES

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 -
 BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2023	492,412	SAB *
Total		\$492,412	
			Previous Funding
			\$650,355
			Current TYP Funding
			\$492,412
			Future Funding Required
			\$0
			Total Project Cost
			\$1,142,767

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NEWPORT (43738)

Route/Road NH ROUTE 11/103

Category MANDATED FEDERAL

Scope RECONSTRUCT 2,800 LF OF DILAPITATED
 PEDESTRIAN SIDEWALKS
 ALONG NH ROUTE 11/103

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	33,813	TA *
Preliminary Engineering	2024	26,070	TA *
Preliminary Engineering	2025	26,800	TA *
Right of Way	2025	5,432	TA *
Construction	2028	490,037	TA *
Construction	2030	268,418	TA *
Total		\$850,569	
			Previous Funding
			\$0
			Current TYP Funding
			\$850,569
			Future Funding Required
			\$0
			Total Project Cost
			\$850,569

Comments None

NEWTON (29617)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO ROWE'S CORNER (MAPLE
 AVE, AMESBURY RD)

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	1,356,960	None-Highway
Total		\$1,356,960	
			Previous Funding
			\$385,000
			Current TYP Funding
			\$1,356,960
			Future Funding Required
			\$0
			Total Project Cost
			\$1,741,960

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

NEWTON (41436)

Route/Road POND STREET

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING POND STREET OVER PAR IN THE TOWN OF NEWTON (064/107)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	84,810	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	29,062	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,298,229	Bridg-T3-4-Rehab-Rcn	
Total		\$1,534,948		
			Previous Funding	\$0
			Current TYP Funding	\$1,534,948
			Future Funding Required	\$0
			Total Project Cost	\$1,534,948

Comments None

NORTH HAMPTON (42979)

Route/Road I-95

Category BRIDGES

Scope I-95 EXIT 2 BRIDGE 078/070 REHAB TO INCLUDE DECK REPLACEMENT AND BRIDGE PAINTING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	2,113,568	TRR *	
Total		\$2,113,568		
			Previous Funding	\$2,311,600
			Current TYP Funding	\$2,113,568
			Future Funding Required	\$0
			Total Project Cost	\$4,425,168

Comments None

NORTHUMBERLAND (42510)

Route/Road CHURCH MAIN STATE STREETS

Category MANDATED FEDERAL

Scope RENOVATION/REPLACEMENT OF APPROXIMATELY
 6300 LINEAR FEET OF VILLAGE SIDEWALK TO ADA
 STANDARDS

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2023	62,657	TA *		
Right of Way	2023	12,336	TA *		
Construction	2028	473,293	TA *		
Construction	2029	486,545	TA *		
Total		\$1,034,831		Previous Funding	\$125,000
				Current TYP Funding	\$1,034,831
				Future Funding Required	\$0
				Total Project Cost	\$1,159,831

Comments None

NORTHWOOD (42628)

Route/Road SCHOOL ST/US 4/US 202

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2027	266,916	None-Other		
Right of Way	2027	33,364	None-Other		
Construction	2030	724,926	None-Other		
Total		\$1,025,207		Previous Funding	\$0
				Current TYP Funding	\$1,025,207
				Future Funding Required	\$0
				Total Project Cost	\$1,025,207

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

NORTHWOOD-NOTTINGHAM (41595)

Route/Road RT 4 & 152

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE
 US 4/NH 152 INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	307,119	None-Highway	
Preliminary Engineering	2025	205,792	None-Highway	
Right of Way	2025	137,194	None-Highway	
Construction	2028	3,626,720	None-Highway	
Total		\$4,276,825		
			Previous Funding	\$0
			Current TYP Funding	\$4,276,825
			Future Funding Required	\$0
			Total Project Cost	\$4,276,825

Comments Strafford Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

NOTTINGHAM (40612)

Route/Road NH ROUTE 152

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE RED LIST
 BRIDGE CARRYING NH 152 OVER NORTH RIVER
 (BR NO 141/127)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2024	896,259	Bridg-T3-4-Rehab-Rcn	
Total		\$896,259		
			Previous Funding	\$505,600
			Current TYP Funding	\$896,259
			Future Funding Required	\$0
			Total Project Cost	\$1,401,859

Comments None

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT IS ANTICIPATED FOR THE BRIDGE CARRYING NH ROUTE 25A OVER BRACKETT BROOK (217/112)

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2025	1,280,003	Bridg-T3-4-Rehab-Rcn
Total		\$1,280,003	
			Previous Funding
			\$660,000
			Current TYP Funding
			\$1,280,003
			Future Funding Required
			\$0
			Total Project Cost
			\$1,940,003

Comments None

ORFORD (41151)

Route/Road ARCHERTOWN ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT -ARCHERTOWN ROAD OVER JACOBS BROOK-BR. NO. 080/120

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2023	581,334	SAB *
Total		\$581,334	
			Previous Funding
			\$605,600
			Current TYP Funding
			\$581,334
			Future Funding Required
			\$0
			Total Project Cost
			\$1,186,934

Comments None

ORFORD (41390)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF THE BRIDGE CARRYING NH ROUTE 25A OVER BAKER POND BROOK (219/112)

Strategy TIER 3

Phase	Year	Funding	Program
Right of Way	2024	17,437	Bridg-T3-4-Rehab-Rcn
Construction	2025	1,195,011	Bridg-T3-4-Rehab-Rcn
Total		\$1,212,448	
			Previous Funding
			\$450,000
			Current TYP Funding
			\$1,212,448
			Future Funding Required
			\$0
			Total Project Cost
			\$1,662,448

Comments None

OSSIPEE/OSSIPEE-CONWAY/WAKEFIELD (43055)

Route/Road NH 28/NH 16/NH 125

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF NH 28, NH 16, & NH 125

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	1,583,120	Pave-T2-Resurf
Total		\$1,583,120	
			Previous Funding \$44,000
			Current TYP Funding \$1,583,120
			Future Funding Required \$0
			Total Project Cost \$1,627,120

Comments None

OSSIPEE (41251)

Route/Road NH 16

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT REHAB AND DRAINAGE UPGRADES INCLUDING IMPROVEMENTS AT MT. SHAW RD.

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	1,856,568	Pave-T2-Rehab
Total		\$1,856,568	
			Previous Funding \$7,058,478
			Current TYP Funding \$1,856,568
			Future Funding Required \$0
			Total Project Cost \$8,915,046

Comments None

PELHAM (16145)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	23,747	Bridg-T3-4-Rehab-Rcn
Construction	2023	2,058,056	Bridg-T3-4-Rehab-Rcn
Total		\$2,081,803	
			Previous Funding \$460,512
			Current TYP Funding \$2,081,803
			Future Funding Required \$0
			Total Project Cost \$2,542,315

Comments None

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER
 BEAVER BROOK-BR. #109/081

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	1,449,516	MOBIL		
Total		\$1,449,516		Previous Funding	\$326,742
				Current TYP Funding	\$1,449,516
				Future Funding Required	\$0
				Total Project Cost	\$1,776,258

Comments None

PELHAM (41751)

Route/Road NH 128 & SHERBURNE RD

Category MANDATED FEDERAL

Scope INTERSECTION IMPROVEMENTS AT THE
 INTERSECTION OF NH128 & SHERBURNE RD AND
 MAMMOTH & NH111A

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2026	865,514	CMAQ *		
Construction	2027	889,749	CMAQ *		
Total		\$1,755,263		Previous Funding	\$379,179
				Current TYP Funding	\$1,755,263
				Future Funding Required	\$0
				Total Project Cost	\$2,134,442

Comments None

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US
 202 AND NH 123 OVER CONTOOCOOK RIVER
 (108/116)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2023	113,080	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2024	116,246	Bridg-T1-2-Rehab-Rcn		
Construction	2025	6,314,344	Bridg-T1-2-Rehab-Rcn		
Total		\$6,543,671		Previous Funding	\$1,045,000
				Current TYP Funding	\$6,543,671
				Future Funding Required	\$0
				Total Project Cost	\$7,588,671

Comments None

PETERBOROUGH-PELHAM-CHESTERFIELD (43333)

Route/Road US 202, NH 38, NH 9

Category INDIVIDUAL PROJECTS

Scope MONITOR AND EVALUATE INTERSECTION
 CONFLICT WARNING SYSTEMS

Strategy TIER 2

Phase	Year	Funding	Program		
Other	2023	56,540	HSIP *		
Total		\$56,540		Previous Funding	\$137,500
				Current TYP Funding	\$56,540
				Future Funding Required	\$0
				Total Project Cost	\$194,040

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	165,229	SAB *	
Right of Way	2025	5,901	SAB *	
Construction	2025	280,791	SAB *	
Construction	2026	356,352	SAB *	
Total		\$808,273		
			Previous Funding	\$0
			Current TYP Funding	\$808,273
			Future Funding Required	\$0
			Total Project Cost	\$808,273

Comments None

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category BRIDGES

Scope RECONSTRUCT NH 125: ANTICIPATED 3 LANES,
 FROM SOUTH OF TOWN LINE NORTHERLY
 APPROX 1.8 MI

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	11,725,520	Other Fed Aid	
Total		\$11,725,520		
			Previous Funding	\$4,614,500
			Current TYP Funding	\$11,725,520
			Future Funding Required	\$0
			Total Project Cost	\$16,340,020

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope MAIN STREET TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program		
Right of Way	2023	52,183	None-Highway		
Construction	2025	961,402	None-Highway		
Total		\$1,013,585		Previous Funding	\$385,000
				Current TYP Funding	\$1,013,585
				Future Funding Required	\$0
				Total Project Cost	\$1,398,585

Comments None

PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG CORRIDOR FROM MASS S/L TO OLD COUNTY ROAD

Strategy TIER 2

Phase	Year	Funding	Program		
Right of Way	2025	53,130	None-Highway		
Construction	2026	931,355	None-Highway		
Total		\$984,485		Previous Funding	\$275,000
				Current TYP Funding	\$984,485
				Future Funding Required	\$0
				Total Project Cost	\$1,259,485

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

PLYMOUTH (41583)

Route/Road HIGHLAND ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION AND SIDEWALK IMPROVEMENTS
 TO HIGHLAND STREET AT AND IN THE VICINITY OF
 RESERVOIR RD.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	64,464	None-Highway
Right of Way	2024	10,864	None-Highway
Construction	2025	1,146,323	None-Highway
Total		\$1,221,651	
			Previous Funding
			\$95,604
			Current TYP Funding
			\$1,221,651
			Future Funding Required
			\$0
			Total Project Cost
			\$1,317,255

Comments Includes 20% town match to federal funds
 North Country Council Commission priority project for the 2019-2028 Ten Year Plan

PLYMOUTH (43532)

Route/Road NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENT TO THE NH
 25/SMITH BRIDGE RD.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	378,861	None-Highway
Right of Way	2030	137,195	None-Highway
Construction	2032	2,319,764	None-Highway
Total		\$2,835,819	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,835,819
			Future Funding Required
			\$0
			Total Project Cost
			\$2,835,819

Comments Lakes Region Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

PORTSMOUTH, NH - KITTEERY, ME (15731)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 1 BYPASS OVER
 PISCATAQUA RIVER (SARAH MILDRED LONG
 BRIDGE) (RED LIST)

Strategy TIER 2

Phase	Year	Funding	Program		
Right of Way	2023	4,112,000	NON-PAR (dot)		
Right of Way	2023	10,691,200	NON-PAR (other)		
Right of Way	2024	2,383,048	None-Other		
Total		\$17,186,248		Previous Funding	\$227,220,087
				Current TYP Funding	\$17,186,248
				Future Funding Required	\$0
				Total Project Cost	\$244,406,335

Comments Functional Replacement

PORTSMOUTH, NH - YORK, ME (16189B)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope ITS IMPROVEMENTS TO I-95 FROM PORTSMOUTH,
 NH TO YORK, ME

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2023	4,589,064	TRR *		
Total		\$4,589,064		Previous Funding	\$5,914,096
				Current TYP Funding	\$4,589,064
				Future Funding Required	\$0
				Total Project Cost	\$10,503,160

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

PORTSMOUTH (20258)

Route/Road PEVERLY HILL RD.

Category MANDATED FEDERAL

Scope CONST. NEW SIDEWALK AND STRIPED BICYCLE SHOULDERS AND ASSOCIATED DRAINAGE ALONG PEVERLY HILL ROAD.

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	470,338	CMAQ *		
Construction	2023	705,416	NON-PAR (other)		
Total		\$1,175,754		Previous Funding	\$596,307
				Current TYP Funding	\$1,175,754
				Future Funding Required	\$0
				Total Project Cost	\$1,772,061

Comments None

PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope US 1 IMPROVEMENTS (1.7 MI.) FROM CONSTITUTION AVE TO WILSON RD & FROM OCEAN RD TO WHITE CEDAR BLVD

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2025	5,020,439	None-Highway		
Construction	2026	5,928,123	None-Highway		
Total		\$10,948,561		Previous Funding	\$6,183,206
				Current TYP Funding	\$10,948,561
				Future Funding Required	\$0
				Total Project Cost	\$17,131,767

Comments Rockingham Planning Commission priority project for the 2015-2024 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	1,439,200	Airport Improvement
Other	2024	6,129,347	Airport Improvement
Other	2025	3,150,484	Airport Improvement
Other	2026	7,398,750	Airport Improvement
Other	2027	13,776,751	Airport Improvement
Other	2028	7,081,250	Airport Improvement
Other	2029	849,278	Airport Improvement
Other	2030	7,483,352	Airport Improvement
Other	2031	1,929,632	Airport Improvement
Other	2032	70,250,018	Airport Improvement

Total	\$119,488,063	Previous Funding	\$0
		Current TYP Funding	\$119,488,063
		Future Funding Required	\$0
		Total Project Cost	\$119,488,063

Comments None

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS ON
 MAPLEWOOD AVENUE FROM CONGRESS STREET
 TO VAUGHAN STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	52,839	None-Highway
Right of Way	2023	26,684	None-Highway
Construction	2025	569,508	None-Highway

Total	\$649,031	Previous Funding	\$75,000
		Current TYP Funding	\$649,031
		Future Funding Required	\$0
		Total Project Cost	\$724,031

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

PORTSMOUTH (40644)

Route/Road MARKET STREET - RR

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE ON MARKET STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	78,025	None-Highway
Right of Way	2025	41,228	None-Highway
Construction	2026	720,499	None-Highway
Total		\$839,752	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$839,752
			\$0
			\$839,752

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

PORTSMOUTH (40908)

Route/Road MAPLEWOOD AVE

Category RAIL

Scope PAN AM RAILWAYS, RECONSTRUCT RAILWAY-HIGHWAY CROSSING, ROADWAY APPROACHES AND PROTECTIVE DEVICES

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2025	730,941	RR-RCS *
Total		\$730,941	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$152,013
			\$730,941
			\$0
			\$882,954

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

PORTSMOUTH (41752)

Route/Road ELWYN ROAD

Category MANDATED FEDERAL

Scope ADD A MULTI-USE PATH FOR BIKE/PEDALONG
 ELWYN RD EXTENDING FROM RT1 TO HARDING
 RD.

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2026	725,915	CMAQ *		
Construction	2027	229,613	CMAQ *		
Total		\$955,528		Previous Funding	\$219,000
				Current TYP Funding	\$955,528
				Future Funding Required	\$0
				Total Project Cost	\$1,174,528

Comments None

PORTSMOUTH (42608)

Route/Road MARKET ST/RUSSELL ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2026	236,042	None-Other		
Right of Way	2028	62,361	None-Other		
Construction	2029	1,096,236	None-Other		
Total		\$1,394,639		Previous Funding	\$0
				Current TYP Funding	\$1,394,639
				Future Funding Required	\$0
				Total Project Cost	\$1,394,639

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

PORTSMOUTH (42611)

Route/Road GRAFTON DRIVE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON GRAFTON DRIVE BY PORTSMOUTH TRANSPORTATION CENTER & PEASE GOLF COURSE

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2026	118,021	None-Other		
Construction	2030	527,219	None-Other		
Total		\$645,240		Previous Funding	\$0
				Current TYP Funding	\$645,240
				Future Funding Required	\$0
				Total Project Cost	\$645,240

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

PORTSMOUTH (42612)

Route/Road INTERNATIONAL DR/MANCHESTER SQ/CORPORATE DR

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION OF INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2027	90,994	None-Other		
Construction	2030	296,561	None-Other		
Total		\$387,555		Previous Funding	\$0
				Current TYP Funding	\$387,555
				Future Funding Required	\$0
				Total Project Cost	\$387,555

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

PORTSMOUTH (43760)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope SOUNDWALL ALONG I-95 IN PORTSMOUTH

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	500,000	TPK *
Construction	2023	3,000,000	Other Fed Aid
Construction	2024	7,000,000	Other Fed Aid
Total		\$10,500,000	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$10,500,000
			\$0
			\$10,500,000

Comments None

RICHMOND (29055)

Route/Road WHIPPLE HILL RD OVER ROARING BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER
 ROARING BROOK-BR. #065/083

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	207,399	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	522,224	SAB *
Construction	2024	666,038	SAB *
Total		\$1,400,801	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,400,801
			\$0
			\$1,400,801

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

RICHMOND (29056)

Route/Road TULLY BROOK RD OVER TULLY BROOK

Category BRIDGES

Scope BRIDGE REHAB-TULLY BROOK RD OVER TULLY
 BROOK-BR. #155/066

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	137,382	SAB *	
Right of Way	2023	5,284	SAB *	
Construction	2023	321,791	SAB *	
Construction	2024	450,302	SAB *	
Total		\$914,759		
			Previous Funding	\$0
			Current TYP Funding	\$914,759
			Future Funding Required	\$0
			Total Project Cost	\$914,759

Comments None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2023	1,804,712	Airport Improvement	
Other	2024	352,261	Airport Improvement	
Other	2025	603,542	Airport Improvement	
Other	2026	310,220	Airport Improvement	
Other	2027	1,275,625	Airport Improvement	
Other	2028	196,702	Airport Improvement	
Other	2029	667,290	Airport Improvement	
Other	2030	374,168	Airport Improvement	
Other	2031	3,846,443	Airport Improvement	
Other	2032	4,151,850	Airport Improvement	
Total		\$13,582,812		
			Previous Funding	\$0
			Current TYP Funding	\$13,582,812
			Future Funding Required	\$0
			Total Project Cost	\$13,582,812

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

ROCHESTER (42625)

Route/Road CHARLES ST/NH125/OLD DOVER RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS-REASSESSMENT OF TURNING LANE ALIGNMENT&VEHICLE ACCESS. UPDATE SIDEWALK.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2026	354,063	None-Other
Right of Way	2028	31,181	None-Other
Construction	2030	2,636,096	None-Other
Total		\$3,021,339	
			Previous Funding
			\$0
			Current TYP Funding
			\$3,021,339
			Future Funding Required
			\$0
			Total Project Cost
			\$3,021,339

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

ROCHESTER (43552)

Route/Road NH 11

Category INDIVIDUAL PROJECTS

Scope WIDEN 2,100' OF NH 11 TO 4 LANE CONFIGURATION.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	279,400	None-Highway
Construction	2028	2,456,280	None-Highway
Total		\$2,735,680	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,735,680
			Future Funding Required
			\$0
			Total Project Cost
			\$2,735,680

Comments None

ROCHESTER (43728)

Route/Road PORTLAND STREET

Category MANDATED FEDERAL

Scope CONST. 6,400 LF OF NEW ADA COMPLIANT
 SIDEWALK ALONG
 PORTLAND STREET.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	41,120	TA *
Preliminary Engineering	2024	31,704	TA *
Preliminary Engineering	2026	33,504	TA *
Right of Way	2026	16,752	TA *
Construction	2030	489,536	TA *
Construction	2031	503,243	TA *
Total		\$1,115,858	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,115,858
			Future Funding Required
			\$0
			Total Project Cost
			\$1,115,858

Comments None

ROCHESTER (43840)

Route/Road NASHOBA/NH11

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION OF NASHOBA/NH11 INTERSECTION
 TO ADDRESS REGIONAL PRIORITY NEEDS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	160,000	None-Highway
Right of Way	2025	84,543	None-Highway
Construction	2027	1,518,838	None-Highway
Total		\$1,763,380	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,763,380
			Future Funding Required
			\$0
			Total Project Cost
			\$1,763,380

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

ROLLINSFORD - DOVER (42578)

Route/Road OAK STREET

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (069/046) CARRYING
 OAK STREET OVER PAR BETWEEN ROLLINSFORD
 AND DOVER

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	179,252	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	126,287	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	64,911	Bridg-T3-4-Rehab-Rcn
Right of Way	2027	64,911	Bridg-T3-4-Rehab-Rcn
Construction	2027	2,596,458	Bridg-T3-4-Rehab-Rcn
Total		\$3,148,066	
			Previous Funding
			\$0
			Current TYP Funding
			\$3,148,066
			Future Funding Required
			\$0
			Total Project Cost
			\$3,148,066

Comments None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER
 BROOK-BR. #093/082

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	174,760	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	345,408	SAB *
Construction	2024	429,054	SAB *
Total		\$954,362	
			Previous Funding
			\$0
			Current TYP Funding
			\$954,362
			Future Funding Required
			\$0
			Total Project Cost
			\$954,362

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

RYE (43002)

Route/Road NH ROUTE 1A

Category BRIDGES

Scope REPLACEMENT OF 4 FT X 5.5 FT STONE WALLED,
 CONCRETE DECK CULVERT JUST NORTH OF
 LOCKE RD.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	818,699	CRDR *
Total		\$818,699	
			Previous Funding
			\$240,100
			Current TYP Funding
			\$818,699
			Future Funding Required
			\$0
			Total Project Cost
			\$1,058,799

Comments None

RYE (43735)

Route/Road WASHINGTON ROAD

Category MANDATED FEDERAL

Scope CONST. SIDEWALK, SHOULDER EXPANSION, BIKE
 LANES AND CROSS
 WALKS ON WASHINGTON ROAD FOR 1,900 LF

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	41,634	TA *
Preliminary Engineering	2024	42,800	TA *
Right of Way	2025	10,864	TA *
Construction	2027	132,027	NON-PAR (other)
Construction	2027	447,744	TA *
Construction	2029	473,169	TA *
Total		\$1,148,238	
			Previous Funding
			\$54,000
			Current TYP Funding
			\$1,148,238
			Future Funding Required
			\$0
			Total Project Cost
			\$1,202,238

Comments None

SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	2,195,000	SB367-4-CENTS
Construction	2024	2,197,986	SB367-4-CENTS
Construction	2025	2,192,014	SB367-4-CENTS
Construction	2026	23,405,706	SB367-4-CENTS
Construction	2027	23,405,706	SB367-4-CENTS
Construction	2028	23,405,706	SB367-4-CENTS
Construction	2029	23,405,706	SB367-4-CENTS
Construction	2030	23,405,706	SB367-4-CENTS
Construction	2031	23,405,706	SB367-4-CENTS
Construction	2032	23,405,706	SB367-4-CENTS
Total		\$170,424,942	
		Previous Funding	\$8,873,663
		Current TYP Funding	\$170,424,942
		Future Funding Required	\$46,811,412
		Total Project Cost	\$226,110,017

Comments None

SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM), BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT SERV 13933D

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	362,409	RZED
Construction	2023	6,395,620	GARVEE Debt Service
Construction	2024	269,024	RZED
Construction	2024	6,368,733	GARVEE Debt Service
Construction	2025	138,996	RZED
Construction	2025	6,367,323	GARVEE Debt Service
Total		\$19,902,104	
		Previous Funding	\$29,868,639
		Current TYP Funding	\$19,902,104
		Future Funding Required	\$0
		Total Project Cost	\$49,770,743

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION
(LONDONDERRY) - DEBT SERVICE FOR PROJECT
14633F

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	394,236	RZED
Construction	2023	6,957,295	GARVEE Debt Service
Construction	2024	292,650	RZED
Construction	2024	6,928,047	GARVEE Debt Service
Construction	2025	151,203	RZED
Construction	2025	6,926,513	GARVEE Debt Service
Total		\$21,649,943	
		Previous Funding	\$34,297,267
		Current TYP Funding	\$21,649,943
		Future Funding Required	\$0
		Total Project Cost	\$55,947,210

Comments None

SALEM TO MANCHESTER (14800C)

Route/Road I-93

Category DEBT SERVICE

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK
GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO
THE 13933N PROJECT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	134,317	RZED
Construction	2023	2,370,358	GARVEE Debt Service
Construction	2024	99,706	RZED
Construction	2024	2,360,393	GARVEE Debt Service
Construction	2025	51,515	RZED
Construction	2025	2,359,871	GARVEE Debt Service
Total		\$7,376,160	
		Previous Funding	\$10,892,649
		Current TYP Funding	\$7,376,160
		Future Funding Required	\$0
		Total Project Cost	\$18,268,809

Comments None

SALEM TO MANCHESTER (14800F)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB
 RAMPS & NH 111A RELOCATION - DEBT SERVICE
 PROJECT FOR 13933H

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	40,872	RZED
Construction	2023	721,295	GARVEE-11
Construction	2024	30,340	RZED
Construction	2024	718,263	GARVEE-11
Construction	2025	15,676	RZED
Construction	2025	718,104	GARVEE-11
Total		\$2,244,551	
			Previous Funding
			\$32,190,303
			Current TYP Funding
			\$2,244,551
			Future Funding Required
			\$0
			Total Project Cost
			\$34,434,855

Comments None

SALEM (42884)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVE SIGNAL OPERATION AT 28
 INTERSECTIONS TO IDENTIFY HARDWARE AND
 SOFTWARE UPGRADES NEEDED.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	61,680	CMAQ *
Construction	2028	1,032,682	CMAQ *
Construction	2029	515,633	CMAQ *
Total		\$1,609,995	
			Previous Funding
			\$140,000
			Current TYP Funding
			\$1,609,995
			Future Funding Required
			\$0
			Total Project Cost
			\$1,749,995

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

SALEM (42885)

Route/Road RTE 28

Category MANDATED FEDERAL

Scope CONSTRUCT RAIL TRAIL ALONG NH 28 FOR APPROXIMATELY 1 MILE.

Strategy TIER 6

Phase	Year	Funding	Program		
Construction	2029	1,213,254	CMAQ *		
Total		\$1,213,254		Previous Funding	\$0
				Current TYP Funding	\$1,213,254
				Future Funding Required	\$0
				Total Project Cost	\$1,213,254

Comments None

SANDOWN (41412)

Route/Road PHILLIPS ROAD OVER EXETER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PHILLIPS ROAD OVER EXETER RIVER-BR. #093/109

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2025	109,193	SAB *		
Right of Way	2025	6,066	SAB *		
Construction	2027	406,825	SAB *		
Construction	2028	515,839	SAB *		
Total		\$1,037,924		Previous Funding	\$0
				Current TYP Funding	\$1,037,924
				Future Funding Required	\$0
				Total Project Cost	\$1,037,924

Comments None

SEABROOK - HAMPTON (15904)

Route/Road NH 1A

Category BRIDGES

Scope Reconstruction of the bridge over Hampton River-
 [BRPPI*6601]

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,130,800	Bridg-HIB-Rehab-Rcn
Construction	2023	18,915,359	None-Other
Construction	2024	30,491,047	None-Other
Construction	2025	12,718,584	None-Other
Total		\$63,255,790	
			Previous Funding
			\$5,342,262
			Current TYP Funding
			\$63,255,790
			Future Funding Required
			\$0
			Total Project Cost
			\$68,598,052

Comments None

SEABROOK (41712)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope CAPACITY IMPROVEMENTS ON US 1 BETWEEN
 NEW ZEALAND ROAD AND THE HAMPTON FALLS
 TOWN LINE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	187,084	None-Other
Preliminary Engineering	2025	187,084	NON-PAR (other)
Right of Way	2025	121,621	None-Other
Right of Way	2025	121,621	NON-PAR (other)
Construction	2028	1,740,182	None-Highway
Construction	2028	1,740,182	NON-PAR (other)
Total		\$4,097,774	
			Previous Funding
			\$0
			Current TYP Funding
			\$4,097,774
			Future Funding Required
			\$0
			Total Project Cost
			\$4,097,774

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

SEABROOK (42609)

Route/Road SEABROOK BRANCH RAIL CORRIDOR

Category INDIVIDUAL PROJECTS

Scope MULTI-USE PATH ON FORMER B & M RAILROAD TRACKS.

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2027	142,800	None-Other		
Construction	2030	1,243,973	None-Other		
Total		\$1,386,773		Previous Funding	\$0
				Current TYP Funding	\$1,386,773
				Future Funding Required	\$0
				Total Project Cost	\$1,386,773

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

SHELBURNE (40551)

Route/Road NORTH ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OF THE BRIDGE CARRYING NORTH ROAD OVER ANDROSCOGGIN RIVER (BR NO 075/113)

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2023	226,160	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2024	232,492	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2025	239,002	Bridg-T3-4-Rehab-Rcn		
Construction	2026	4,053,956	Bridg-T3-4-Rehab-Rcn		
Total		\$4,751,611		Previous Funding	\$275,000
				Current TYP Funding	\$4,751,611
				Future Funding Required	\$0
				Total Project Cost	\$5,026,611

Comments None

SHELBURNE (42599)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope CULVERT UPGRADES

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	418,254	None-Other
Right of Way	2027	126,287	None-Other
Construction	2029	1,935,140	None-Other
Total		\$2,479,681	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,479,681
			Future Funding Required
			\$0
			Total Project Cost
			\$2,479,681

Comments North Country Council Commission priority project for the 2021-2030 Ten Year Plan

SOMERSWORTH (40646)

Route/Road NH 9 (HIGH STREET), BLACKWATER RD, INDIGO HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS; NH ROUTE 9, BLACKWATER ROAD, INDIGO HILL ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	348,739	None-Highway
Right of Way	2023	136,589	None-Highway
Construction	2025	2,733,801	None-Highway
Total		\$3,219,129	
			Previous Funding
			\$110,000
			Current TYP Funding
			\$3,219,129
			Future Funding Required
			\$0
			Total Project Cost
			\$3,329,129

Comments Strafford Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

SOMERSWORTH (41741)

Route/Road HIGH ST (NH-9) SIGNAL IMPROVEMENTS

Category MANDATED FEDERAL

Scope SIGNAL OPTIMIZATION ON HIGH STREET / NH 9
CORRIDOR AT 6 INTERSECTIONS

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2023	33,924	HSIP *		
Construction	2023	620,398	CMAQ *		
Total		\$654,322		Previous Funding	\$100,427
				Current TYP Funding	\$654,322
				Future Funding Required	\$0
				Total Project Cost	\$754,749

Comments None

SOMERSWORTH (42627)

Route/Road HIGH STREET & WEST HIGH STRRET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS TO CONNECT
SCHOOLS TO THE DOWNTOWN.

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2028	140,936	None-Other		
Construction	2030	1,340,455	None-Other		
Total		\$1,481,391		Previous Funding	\$0
				Current TYP Funding	\$1,481,391
				Future Funding Required	\$0
				Total Project Cost	\$1,481,391

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

STATEWIDE 2021 USGS ORTHOIMAGERY (43368)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope STATEWIDE USGS 2021 ORTHOIMAGERY
AQUISITION AND SERVICES

Strategy ALL TIERS

Phase	Year	Funding	Program		
State Planning Research	2023	35,281	SPR1		
Total		\$35,281		Previous Funding	\$1,174,888
				Current TYP Funding	\$35,281
				Future Funding Required	\$0
				Total Project Cost	\$1,210,169

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

STATEWIDE COMPLEX BRIDGE INSPECTION AND EMERGENCY RESPONSE SERVICES (42950)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope STATEWIDE COMPLEX BRIDGE INSPECTION AND EMERGENCY RESPONSE PROJECT FOR FY 2021, FY 2022 AND FY 2023

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	257,000	CBI *
Total		\$257,000	
			Previous Funding
			\$500,000
			Current TYP Funding
			\$257,000
			Future Funding Required
			\$0
			Total Project Cost
			\$757,000

Comments None

STATEWIDE RPC UPWP CONTRACTS 2022-2023 (43432)

Route/Road STATEWIDE RPC

Category MANDATED FEDERAL

Scope SFY 2022-2023 UNIFIED PLANNING WORK PROGRAM (UPWP) CONTRACTS WITH 9 RPCS (7/1/21-6/30/2023)

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2023	2,540,749	SPR1
Total		\$2,540,749	
			Previous Funding
			\$6,740,580
			Current TYP Funding
			\$2,540,749
			Future Funding Required
			\$0
			Total Project Cost
			\$9,281,329

Comments None

STATEWIDE SPR PART 1 PROGRAM 2022-2023 (43431)

Route/Road STATEWIDE PLANNING

Category MANDATED FEDERAL

Scope NHDOT SPR PART 1 PROGRAM FOR SFY 2022-2023 FOR NHDOT MANAGED ACTIVITIES (NO RPC CONTRACTS)

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2023	809,232	SPR1
Total		\$809,232	
			Previous Funding
			\$1,897,500
			Current TYP Funding
			\$809,232
			Future Funding Required
			\$0
			Total Project Cost
			\$2,706,732

Comments None

STATEWIDE TIER 2 RESURFACING (CENTRAL) (43054)

Route/Road US 3 & NH 104

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF US 3 AND NH 104

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	1,922,360	Pave-T2-Resurf		
Total		\$1,922,360		Previous Funding	\$55,000
				Current TYP Funding	\$1,922,360
				Future Funding Required	\$0
				Total Project Cost	\$1,977,360

Comments None

STATEWIDE TIER 2 RESURFACING (NORTH) (43052)

Route/Road NH 16 & NH 26

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF NH 16 & NH 26

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	2,374,680	Pave-T2-Resurf		
Total		\$2,374,680		Previous Funding	\$71,500
				Current TYP Funding	\$2,374,680
				Future Funding Required	\$0
				Total Project Cost	\$2,446,180

Comments None

STATEWIDE TIER 2 RESURFACING (NW) (43053)

Route/Road NH 10/US 302/US 2

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF US 2, NH 10, AND US 302

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	2,035,440	Pave-T2-Resurf		
Total		\$2,035,440		Previous Funding	\$60,500
				Current TYP Funding	\$2,035,440
				Future Funding Required	\$0
				Total Project Cost	\$2,095,940

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT STATE RED LIST BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2027	1,233,318	Other Fed Aid
Preliminary Engineering	2028	966,636	Other Fed Aid
Preliminary Engineering	2029	1,303,350	Other Fed Aid
Preliminary Engineering	2030	1,339,844	Other Fed Aid
Right of Way	2027	64,911	Other Fed Aid
Right of Way	2028	33,364	Other Fed Aid
Right of Way	2029	68,597	Other Fed Aid
Right of Way	2030	70,518	Other Fed Aid
Construction	2027	15,349,511	Other Fed Aid
Construction	2029	11,527,208	Other Fed Aid
Construction	2030	16,594,581	Other Fed Aid
Construction	2031	39,957,402	Other Fed Aid
Total		\$88,509,241	
		Previous Funding	\$0
		Current TYP Funding	\$88,509,241
		Future Funding Required	\$0
		Total Project Cost	\$88,509,241

Comments None

STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPS/STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	23,900	HSIP *
Construction	2024	589,666	HSIP *
Total		\$613,567	
		Previous Funding	\$0
		Current TYP Funding	\$613,567
		Future Funding Required	\$0
		Total Project Cost	\$613,567

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	137,066	Airport Improvement
Other	2024	704,523	Airport Improvement
Other	2025	162,956	Airport Improvement
Other	2026	148,905	Airport Improvement
Other	2027	172,209	Airport Improvement
Other	2028	177,031	Airport Improvement
Other	2029	161,767	Airport Improvement
Other	2030	187,084	Airport Improvement
Other	2031	192,322	Airport Improvement
Other	2032	197,707	Airport Improvement
Total		\$2,241,571	
			Previous Funding \$0
			Current TYP Funding \$2,241,571
			Future Funding Required \$0
			Total Project Cost \$2,241,571

Comments None

STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF RUMBLE STRIPS ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	59,751	HSIP *
Construction	2025	537,755	HSIP *
Total		\$597,506	
			Previous Funding \$0
			Current TYP Funding \$597,506
			Future Funding Required \$0
			Total Project Cost \$597,506

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

STATEWIDE (40845)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF RUMBLE STRIPS ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2023	23,900	HSIP *		
Construction	2023	573,605	HSIP *		
Total		\$597,506		Previous Funding	\$0
				Current TYP Funding	\$597,506
				Future Funding Required	\$0
				Total Project Cost	\$597,506

Comments None

STATEWIDE (43104)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION FOR YEARS 2021 TO 2023.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Other	2023	7,309	TRR *		
Other	2023	24,364	BET-STAL-HQ		
Other	2023	61,680	UBI *		
Total		\$93,353		Previous Funding	\$126,070
				Current TYP Funding	\$93,353
				Future Funding Required	\$0
				Total Project Cost	\$219,423

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

STATEWIDE-SPR (15261H)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope

AASHTO ENGINEERING TECHNICAL SERVICE PROGRAMS

Strategy ALL TIERS

Phase	Year	Funding	Program		
State Planning Research	2023	72,371	SPR2		
		Total	\$72,371	Previous Funding	\$64,000
				Current TYP Funding	\$72,371
				Future Funding Required	\$0
				Total Project Cost	\$136,371

Comments None

2023 - 2032 Ten Year Plan

STATEWIDE (WLDLFL)

Route/Road VARIOUS

Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS.
STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	10,000	NON-PAR (other)
Preliminary Engineering	2024	10,000	NON-PAR (other)
Preliminary Engineering	2025	10,000	NON-PAR (other)
Preliminary Engineering	2026	10,000	NON-PAR (other)
Preliminary Engineering	2027	10,000	NON-PAR (other)
Preliminary Engineering	2028	10,000	NON-PAR (other)
Preliminary Engineering	2029	10,000	NON-PAR (other)
Preliminary Engineering	2030	10,000	NON-PAR (other)
Preliminary Engineering	2031	10,000	NON-PAR (other)
Preliminary Engineering	2032	10,000	NON-PAR (other)
<hr/>			
Construction	2023	40,000	NON-PAR (other)
Construction	2024	40,000	NON-PAR (other)
Construction	2025	40,000	NON-PAR (other)
Construction	2026	40,000	NON-PAR (other)
Construction	2027	40,000	NON-PAR (other)
Construction	2028	40,000	NON-PAR (other)
Construction	2029	40,000	NON-PAR (other)
Construction	2030	40,000	NON-PAR (other)
Construction	2031	40,000	NON-PAR (other)
Construction	2032	40,000	NON-PAR (other)

	Total	\$500,000	Previous Funding	\$304,239
			Current TYP Funding	\$500,000
			Future Funding Required	\$0
			Total Project Cost	\$804,239

Comments None

STRATHAM (41711)

Route/Road NH108/BUNKER HILL AVENUE

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION, TURN LANES AND INTERSECTION
 REALIGNMENT AT THE NH108/ BUNKER HILL
 INTERSECTION.

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2023	92,135	None-Other		
Preliminary Engineering	2025	34,299	None-Other		
Right of Way	2025	68,597	None-Other		
Construction	2027	1,039,681	None-Other		
Total		\$1,234,713		Previous Funding	\$150,002
				Current TYP Funding	\$1,234,713
				Future Funding Required	\$0
				Total Project Cost	\$1,384,714

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

STRATHAM-GREENLAND (43272)

Route/Road NH 33

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT SAFETY IMPROVEMENTS ALONG NH
 33 CORRIDOR

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	1,413,500	HSIP *		
Total		\$1,413,500		Previous Funding	\$1,595,000
				Current TYP Funding	\$1,413,500
				Future Funding Required	\$0
				Total Project Cost	\$3,008,500

Comments None

SUGAR HILL (24218)

Route/Road CRANE HILL ROAD

Category RED LIST BRIDGES

Scope REHAB OR REPLACE CRANE HILL ROAD BRIDGE
 OVER GALE RIVER-BRIDGE NUMBER IS 202/128.

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	2,050,000	MOBRR *		
Total		\$2,050,000		Previous Funding	\$245,347
				Current TYP Funding	\$2,050,000
				Future Funding Required	\$0
				Total Project Cost	\$2,295,347

Comments None

SURRY (41470)

Route/Road NH 12

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR
 (ABD) IN THE TOWN OF SURRY (082/040)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2025	89,626	Bridg-T1-2-Rehab-Rcn		
Construction	2027	947,152	Bridg-T1-2-Rehab-Rcn		
Total		\$1,036,778		Previous Funding	\$82,500
				Current TYP Funding	\$1,036,778
				Future Funding Required	\$0
				Total Project Cost	\$1,119,278

Comments None

SUTTON - NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB, BRIDGE AND DRAINAGE
 IMPROVEMENTS. MM 28.7 TO MM 31.2-NB/31.6 - SB.

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2023	5,654,000	Pave-T1-Rehab		
Total		\$5,654,000		Previous Funding	\$13,252,703
				Current TYP Funding	\$5,654,000
				Future Funding Required	\$0
				Total Project Cost	\$18,906,703

Comments None

SWANZEY (41403)

Route/Road CHRISTIAN HILL ROAD OVER NHRR

Category BRIDGES

Scope BRIDGE REPLACEMENT-CHRISTIAN HILL ROAD
 OVER NHRR-BR. #098/122

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	130,380	SAB *
Right of Way	2024	5,140	SAB *
Construction	2024	974,328	MOBIL
Total		\$1,109,848	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,109,848
			\$0
			\$1,109,848

Comments None

SWANZEY (42511)

Route/Road ASHUELOT TRAIL CHESHIRE TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ON ABANDONED
 RAIL CORRIDORS ASHUELOT TRAIL AND IMPROVE
 CHESHIRE TRAIL

Strategy TIER 6

Phase	Year	Funding	Program
Construction	2027	773,794	TA *
Total		\$773,794	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$76,000
			\$773,794
			\$0
			\$849,794

Comments None

TAMWORTH (41434)

Route/Road NH ROUTE 113A

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 113A
 OVER SWIFT RIVER IN THE TOWN OF TAMWORTH
 (061/091)

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2023	1,130,800	Bridg-T3-4-Rehab-Rcn
Total		\$1,130,800	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$220,000
			\$1,130,800
			\$0
			\$1,350,800

Comments None

THORNTON (40613)

Route/Road NH 49

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION FOR THE BRIDGE CARRYING NH 49 OVER MAD RIVER (BR NO 239/152)

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2024	4,780,045	Bridg-T3-4-Rehab-Rcn		
Total		\$4,780,045		Previous Funding	\$650,000
				Current TYP Funding	\$4,780,045
				Future Funding Required	\$0
				Total Project Cost	\$5,430,045

Comments None

TILTON (29753)

Route/Road CALEF HILL ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RE-CLASSIFY CALEF HILL ROAD FROM CLARK ROAD NORTH 1.97 MILES TO SANBORNTON TOWN LINE

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2023	2,900,000	NON-PAR (other)		
Total		\$2,900,000		Previous Funding	\$350,000
				Current TYP Funding	\$2,900,000
				Future Funding Required	\$0
				Total Project Cost	\$3,250,000

Comments Funding Source: General Funds

TILTON (42600)

Route/Road MAIN/SCHOOL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS
 (ROUNDAABOUT)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2024	581,231	None-Other	
Right of Way	2027	315,717	None-Other	
Construction	2029	1,416,130	None-Other	
Construction	2031	585,856	None-Other	
Total		\$2,898,935		
			Previous Funding	\$0
			Current TYP Funding	\$2,898,935
			Future Funding Required	\$0
			Total Project Cost	\$2,898,935

Comments Lakes Region Planning Commission priority project for the 2021-2030 Ten Year Plan

TROY - JAFFREY (43443)

Route/Road NH ROUTE 124

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT OF A CROSSING OF 3 CMP PIPES
 AT PERKINS POND.

Strategy TIER 3

Phase	Year	Funding	Program	
Right of Way	2023	16,962	CRDR *	
Construction	2023	1,081,836	CRDR *	
Total		\$1,098,798		
			Previous Funding	\$184,800
			Current TYP Funding	\$1,098,798
			Future Funding Required	\$0
			Total Project Cost	\$1,283,598

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH
 12 OVER S BRANCH ASHUELOT RIVER (BR NO
 089/114)

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	3,334,101	Bridg-T1-2-Rehab-Rcn		
		Total	\$3,334,101	Previous Funding	\$1,032,419
				Current TYP Funding	\$3,334,101
				Future Funding Required	\$0
				Total Project Cost	\$4,366,520

Comments None

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope REHABILITATION OF OF THE BRIDGE (BR NO
 096/091) CARRYING NH ROUTE 12 OVER NHRR
 (ABD)

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2023	2,065,972	Bridg-T1-2-Rehab-Rcn		
		Total	\$2,065,972	Previous Funding	\$1,119,886
				Current TYP Funding	\$2,065,972
				Future Funding Required	\$0
				Total Project Cost	\$3,185,857

Comments None

WALPOLE, NH - ROCKINGHAM, VT (41720)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope VILAS BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER.

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	63,879	NON-PAR (other)
Preliminary Engineering	2023	848,676	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	4,337	NON-PAR (other)
Right of Way	2026	57,623	Bridg-T3-4-Rehab-Rcn
Construction	2028	334,853	NON-PAR (Vermont)
Construction	2028	4,448,759	Bridg-T3-4-Rehab-Rcn
Construction	2029	836,539	NON-PAR (other)
Construction	2029	11,114,016	Bridg-T3-4-Rehab-Rcn
Total		\$17,708,682	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$17,708,682
			\$0
			\$17,708,682

Comments None

WARNER - SUTTON (15747)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB FROM MM 20.5 TO MM 24.2

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	452,320	Pave-T1-Rehab
Construction	2023	14,624,636	None-Other
Total		\$15,076,956	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$495,000
			\$15,076,956
			\$0
			\$15,571,956

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

WARNER (40622)

Route/Road NH 103

Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE
 CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	1,130,800	Bridg-T3-4-Rehab-Rcn		
Total		\$1,130,800		Previous Funding	\$250,000
				Current TYP Funding	\$1,130,800
				Future Funding Required	\$0
				Total Project Cost	\$1,380,800

Comments None

WARNER (43729)

Route/Road NH ROUTE 103

Category MANDATED FEDERAL

Scope CONST. 8' WIDE MULTI-USE PATH FOR 3,750 LF
 ALONG NH ROUTE
 103.

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2023	89,502	TA *		
Preliminary Engineering	2025	40,536	TA *		
Right of Way	2026	27,920	TA *		
Construction	2027	518,618	TA *		
Construction	2028	531,094	TA *		
Total		\$1,207,669		Previous Funding	\$0
				Current TYP Funding	\$1,207,669
				Future Funding Required	\$0
				Total Project Cost	\$1,207,669

Comments None

WATERVILLE VALLEY (43734)

Route/Road VALLEY, TECUMSEH, SNOW'S BROOK ROADS

Category MANDATED FEDERAL

Scope RECONSTRUCT 3,406 LF OF ROADWAY TO
 INCLUDE A DEDICATED
 BIKE/PED LANE ON VALLEY RD, TECUMSEH RD,

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	47,084	TA *
Preliminary Engineering	2025	37,319	TA *
Preliminary Engineering	2027	39,438	TA *
Construction	2029	363,976	TA *
Construction	2031	768,351	TA *
Total		\$1,256,169	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,256,169
			Future Funding Required
			\$0
			Total Project Cost
			\$1,256,169

Comments None

WEARE (14338)

Route/Road LULL ROAD OVER PEACOCK BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-LULL RD OVER PEACOCK
 BROOK - BR. #082/045

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	118,021	SAB *
Right of Way	2026	5,901	SAB *
Construction	2026	219,519	SAB *
Construction	2027	225,665	SAB *
Total		\$569,106	
			Previous Funding
			\$0
			Current TYP Funding
			\$569,106
			Future Funding Required
			\$0
			Total Project Cost
			\$569,106

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

WEARE (41471)

Route/Road NH 77

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 77 OVER CANAL 2
 CHOATE BROOK IN THE TOWN OF WEARE
 (159/178)

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2024	116,246	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2027	252,574	Bridg-T3-4-Rehab-Rcn		
Construction	2028	3,245,573	Bridg-T3-4-Rehab-Rcn		
Total		\$3,737,240		Previous Funding	\$110,000
				Current TYP Funding	\$3,737,240
				Future Funding Required	\$0
				Total Project Cost	\$3,847,240

Comments None

WEBSTER (40810)

Route/Road CLOTHESPIN BRIDGE ROAD OVER BLACKWATER
 RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLOTHESPIN BR RD OVER
 BLACKWATER RIVER-BR#121/103 & WIDENING
 FISHING ACCESS AREA

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2023	259,155	SAB *		
Right of Way	2023	15,000	SAB *		
Construction	2023	1,984,000	MOBIL		
Total		\$2,258,155		Previous Funding	\$0
				Current TYP Funding	\$2,258,155
				Future Funding Required	\$0
				Total Project Cost	\$2,258,155

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

WENTWORTH (40648)

Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

Category BRIDGES

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER
ROCKY BRANCH-BR. #108/070

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	99,435	SAB *		
Construction	2023	298,304	FEMA		
Total		\$397,739			
				Previous Funding	\$467,565
				Current TYP Funding	\$397,739
				Future Funding Required	\$0
				Total Project Cost	\$865,304

Comments None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
EXPANSION OF AIRPORT FACILITIES; PLANNING
STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Other	2023	114,222	Airport Improvement		
Other	2024	528,392	Airport Improvement		
Other	2025	362,124	Airport Improvement		
Other	2026	310,220	Airport Improvement		
Other	2027	287,016	Airport Improvement		
Other	2028	590,104	Airport Improvement		
Other	2029	606,627	Airport Improvement		
Other	2030	623,613	Airport Improvement		
Other	2031	1,068,456	Airport Improvement		
Other	2032	6,615,867	Airport Improvement		
Total		\$11,106,641			
				Previous Funding	\$0
				Current TYP Funding	\$11,106,641
				Future Funding Required	\$0
				Total Project Cost	\$11,106,641

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

WHITEFIELD (41582)

Route/Road LANCASTER RD

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECON & SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	94,715	None-Highway	
Right of Way	2025	6,314	None-Highway	
Construction	2027	3,416,524	None-Highway	
Total		\$3,517,553		
			Previous Funding	\$116,246
			Current TYP Funding	\$3,517,553
			Future Funding Required	\$0
			Total Project Cost	\$3,633,800

Comments North Country Council Commission priority project for the 2019-2028 Ten Year Plan

WHITEFIELD (43521)

Route/Road NH 116

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS ALONG NH 116 IN WHITEFIELD.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2027	170,487	None-Highway	
Right of Way	2030	20,579	None-Highway	
Construction	2032	1,304,867	None-Highway	
Total		\$1,495,934		
			Previous Funding	\$0
			Current TYP Funding	\$1,495,934
			Future Funding Required	\$0
			Total Project Cost	\$1,495,934

Comments North Country Council priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope TRAFFIC AND SAFETY IMPROVEMENTS
 CONSISTENT WITH THE INTENT OF THE 2002
 CORRIDOR STUDY

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	5,225,537	Other Fed Aid
Construction	2024	2,918,288	Other Fed Aid
Construction	2026	7,000,000	Other Fed Aid
Total		\$15,143,825	
			Previous Funding
			\$1,853,603
			Current TYP Funding
			\$15,143,825
			Future Funding Required
			\$0
			Total Project Cost
			\$16,997,428

Comments None

WILTON (15767)

Route/Road KING BROOK ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER
 KING BROOK-BR. #074/060

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2023	562,116	SAB *
Total		\$562,116	
			Previous Funding
			\$677,805
			Current TYP Funding
			\$562,116
			Future Funding Required
			\$0
			Total Project Cost
			\$1,239,921

Comments None

WILTON (15768)

Route/Road OLD COUNTY FARM ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD COUNTY FARM RD
 OVER BLOOD BROOK-BR. #060/118

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	63,143	SAB *	
Right of Way	2024	5,901	SAB *	
Construction	2025	484,066	SAB *	
Total		\$553,110		
			Previous Funding	\$0
			Current TYP Funding	\$553,110
			Future Funding Required	\$0
			Total Project Cost	\$553,110

Comments None

WILTON (43540)

Route/Road NH 31

Category INDIVIDUAL PROJECTS

Scope NEW PEDESTRIAN BRIDGE TO CONNECT
 BURNS/FOREST RDS - WILTON RIVERWALK

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2027	160,729	None-Other	
Right of Way	2030	24,945	None-Other	
Construction	2032	797,419	None-Other	
Total		\$983,092		
			Previous Funding	\$0
			Current TYP Funding	\$983,092
			Future Funding Required	\$0
			Total Project Cost	\$983,092

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

12/27/2021

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS, ROULSTON ROAD
 AND NH ROUTE 28 (ROCKINGHAM ROAD)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	20,343	None-Highway
Preliminary Engineering	2024	30,712	None-Highway
Right of Way	2025	11,360	None-Highway
Construction	2026	1,511,030	None-Highway
Total		\$1,573,445	
			Previous Funding \$82,500
			Current TYP Funding \$1,573,445
			Future Funding Required \$0
			Total Project Cost \$1,655,945

Comments Southern New Hampshire Planning Commission priority project for the 2017-2026 Ten Year Plan

WOLFEBORO (29615)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 109 TO ALTON TOWN
 LINE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	308,983	None-Highway
Construction	2024	11,043,210	None-Highway
Construction	2025	1,525,738	None-Highway
Total		\$12,877,931	
			Previous Funding \$1,237,500
			Current TYP Funding \$12,877,931
			Future Funding Required \$0
			Total Project Cost \$14,115,431

Comments Lakes Region Planning Commission priority project for the 2015-2024 Ten Year Plan

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF RED LIST BRIDGE CARRYING
 NH 175 OVER PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2024	3,585,034	Bridg-T3-4-Rehab-Rcn		
		Total	\$3,585,034	Previous Funding	\$950,000
				Current TYP Funding	\$3,585,034
				Future Funding Required	\$0
				Total Project Cost	\$4,535,034

Comments None

WOODSTOCK (43438)

Route/Road NH 112, KANCAMAGUS

Category BRIDGES

Scope ADDRESS BRIDGE (170/159) CARRYING NH 112
 OVER PEMIGEWASSET RIVER IN THE TOWN OF
 WOODSTOCK

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2027	122,847	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2028	63,143	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2029	32,456	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2030	33,364	Bridg-T3-4-Rehab-Rcn		
Right of Way	2029	6,491	Bridg-T3-4-Rehab-Rcn		
Construction	2030	667,290	Bridg-T3-4-Rehab-Rcn		
		Total	\$925,592	Previous Funding	\$0
				Current TYP Funding	\$925,592
				Future Funding Required	\$0
				Total Project Cost	\$925,592

Comments None

BET-MAR-HQ (STATEWIDE PROGRAMMATIC) (BET-MAR-HQ)

Route/Road STATE HIGHWAYS

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKINGS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	300,000	BET-MAR-HQ
Construction	2024	300,000	BET-MAR-HQ
Construction	2025	300,000	BET-MAR-HQ
Construction	2026	300,000	BET-MAR-HQ
Construction	2027	300,000	BET-MAR-HQ
Construction	2028	300,000	BET-MAR-HQ
Construction	2029	300,000	BET-MAR-HQ
Construction	2030	300,000	BET-MAR-HQ
Construction	2031	300,000	BET-MAR-HQ
Construction	2032	300,000	BET-MAR-HQ
Total		\$3,000,000	

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 1 (STATEWIDE PROGRAMMATIC) (BET-FA-1)

Route/Road DISTRICT 1

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-1
Construction	2024	500,000	BET-FA-1
Construction	2025	500,000	BET-FA-1
Construction	2026	500,000	BET-FA-1
Construction	2027	500,000	BET-FA-1
Construction	2028	500,000	BET-FA-1
Construction	2029	500,000	BET-FA-1
Construction	2030	500,000	BET-FA-1
Construction	2031	500,000	BET-FA-1
Construction	2032	500,000	BET-FA-1
Total		\$5,000,000	

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 2 (STATEWIDE PROGRAMMATIC) (BET-FA-2)

Route/Road DISTRICT 2 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-2
Construction	2024	500,000	BET-FA-2
Construction	2025	500,000	BET-FA-2
Construction	2026	500,000	BET-FA-2
Construction	2027	500,000	BET-FA-2
Construction	2028	500,000	BET-FA-2
Construction	2029	500,000	BET-FA-2
Construction	2030	500,000	BET-FA-2
Construction	2031	500,000	BET-FA-2
Construction	2032	500,000	BET-FA-2
Total		\$5,000,000	

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 3 (STATEWIDE PROGRAMMATIC) (BET-FA-3)

Route/Road DISTRICT 3 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-3
Construction	2024	500,000	BET-FA-3
Construction	2025	500,000	BET-FA-3
Construction	2026	500,000	BET-FA-3
Construction	2027	500,000	BET-FA-3
Construction	2028	500,000	BET-FA-3
Construction	2029	500,000	BET-FA-3
Construction	2030	500,000	BET-FA-3
Construction	2031	500,000	BET-FA-3
Construction	2032	500,000	BET-FA-3
Total		\$5,000,000	

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 4 (STATEWIDE PROGRAMMATIC) (BET-FA-4)

Route/Road DISTRICT 4 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-4
Construction	2024	500,000	BET-FA-4
Construction	2025	500,000	BET-FA-4
Construction	2026	500,000	BET-FA-4
Construction	2027	500,000	BET-FA-4
Construction	2028	500,000	BET-FA-4
Construction	2029	500,000	BET-FA-4
Construction	2030	500,000	BET-FA-4
Construction	2031	500,000	BET-FA-4
Construction	2032	500,000	BET-FA-4
Total		\$5,000,000	

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 5 (STATEWIDE PROGRAMMATIC) (BET-FA-5)

Route/Road DISTRICT 5 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-5
Construction	2024	500,000	BET-FA-5
Construction	2025	500,000	BET-FA-5
Construction	2026	500,000	BET-FA-5
Construction	2027	500,000	BET-FA-5
Construction	2028	500,000	BET-FA-5
Construction	2029	500,000	BET-FA-5
Construction	2030	500,000	BET-FA-5
Construction	2031	500,000	BET-FA-5
Construction	2032	500,000	BET-FA-5
Total		\$5,000,000	

Comments None

2023 - 2032 Ten Year Plan

BETTERMENT FORCE ACCOUNT DISTRICT 6 (STATEWIDE PROGRAMMATIC) (BET-FA-6)

Route/Road DISTRICT 6 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS,
& MAKES IMPROVEMENTS TO EXISTING HWY
ASSETS IN DISTRICT

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-6
Construction	2024	500,000	BET-FA-6
Construction	2025	500,000	BET-FA-6
Construction	2026	500,000	BET-FA-6
Construction	2027	500,000	BET-FA-6
Construction	2028	500,000	BET-FA-6
Construction	2029	500,000	BET-FA-6
Construction	2030	500,000	BET-FA-6
Construction	2031	500,000	BET-FA-6
Construction	2032	500,000	BET-FA-6
Total		\$5,000,000	

Comments None

NH AIM PROGRAM (STATEWIDE PROGRAMMATIC) (AIR)

Route/Road VARIOUS AIRPORTS

Category AIRPORT

Scope AIRPORT IMPROVEMENT AND MAINTENANCE
PROJECTS FUNDED BY THE AIRWAY
TOLL(AVIATION FUEL FEE)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	281,250	AIR
Other	2024	281,250	AIR
Other	2025	281,250	AIR
Other	2026	281,250	AIR
Other	2027	281,250	AIR
Other	2028	281,250	AIR
Other	2029	281,250	AIR
Other	2030	281,250	AIR
Other	2031	281,250	AIR
Other	2032	281,250	AIR
Total		\$2,812,500	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	61,000	NSTI
Other	2024	61,000	NSTI
Other	2025	61,000	NSTI
Other	2026	61,000	NSTI
Other	2027	61,000	NSTI
Other	2028	61,000	NSTI
Other	2029	61,000	NSTI
Other	2030	61,000	NSTI
Other	2031	61,000	NSTI
Other	2032	62,000	NSTI
Total		\$611,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	85,000	ADA-Trans
Preliminary Engineering	2025	85,000	ADA-Trans
Preliminary Engineering	2027	100,000	ADA-Trans
Preliminary Engineering	2029	100,000	ADA-Trans
Preliminary Engineering	2031	130,000	ADA-Trans
Right of Way	2023	10,000	ADA-Trans
Right of Way	2025	10,000	ADA-Trans
Right of Way	2027	10,000	ADA-Trans
Right of Way	2029	10,000	ADA-Trans
Right of Way	2031	10,000	ADA-Trans
Construction	2024	355,000	ADA-Trans
Construction	2026	355,000	ADA-Trans
Construction	2028	370,000	ADA-Trans
Construction	2030	370,000	ADA-Trans
Construction	2032	400,000	ADA-Trans
Total		\$2,400,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road STATE BRIDGES

Category BRIDGES

Scope PRESERVATION OF STATE OWNED BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	750,000	BET-BMT-BD
Construction	2024	750,000	BET-BMT-BD
Construction	2025	750,000	BET-BMT-BD
Construction	2026	750,000	BET-BMT-BD
Construction	2027	750,000	BET-BMT-BD
Construction	2028	750,000	BET-BMT-BD
Construction	2029	750,000	BET-BMT-BD
Construction	2030	750,000	BET-BMT-BD
Construction	2031	750,000	BET-BMT-BD
Construction	2032	750,000	BET-BMT-BD
Total		\$7,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION, REHABILITATION AND RECONSTRUCTION

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	750,000	BET-BMT-HQ
Construction	2024	750,000	BET-BMT-HQ
Construction	2025	750,000	BET-BMT-HQ
Construction	2026	750,000	BET-BMT-HQ
Construction	2027	750,000	BET-BMT-HQ
Construction	2028	750,000	BET-BMT-HQ
Construction	2029	750,000	BET-BMT-HQ
Construction	2030	750,000	BET-BMT-HQ
Construction	2031	750,000	BET-BMT-HQ
Construction	2032	750,000	BET-BMT-HQ
Total		\$7,500,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	1,000,000	BET-DRG-HQ
Construction	2024	1,000,000	BET-DRG-HQ
Construction	2025	1,000,000	BET-DRG-HQ
Construction	2026	1,000,000	BET-DRG-HQ
Construction	2027	1,000,000	BET-DRG-HQ
Construction	2028	1,000,000	BET-DRG-HQ
Construction	2029	1,000,000	BET-DRG-HQ
Construction	2030	1,000,000	BET-DRG-HQ
Construction	2031	1,000,000	BET-DRG-HQ
Construction	2032	1,000,000	BET-DRG-HQ
Total		\$10,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL EQUIP. STATEWIDE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	250,000	BET-SEU-HQ
Construction	2024	250,000	BET-SEU-HQ
Construction	2025	250,000	BET-SEU-HQ
Construction	2026	250,000	BET-SEU-HQ
Construction	2027	250,000	BET-SEU-HQ
Construction	2028	250,000	BET-SEU-HQ
Construction	2029	250,000	BET-SEU-HQ
Construction	2030	250,000	BET-SEU-HQ
Construction	2031	250,000	BET-SEU-HQ
Construction	2032	250,000	BET-SEU-HQ
Total		\$2,500,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category ROADSIDE

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	1,700,000	BET-STAL-HQ
Construction	2024	1,450,000	BET-STAL-HQ
Construction	2025	1,250,000	BET-STAL-HQ
Construction	2026	1,000,000	BET-STAL-HQ
Construction	2027	1,000,000	BET-STAL-HQ
Construction	2028	1,000,000	BET-STAL-HQ
Construction	2029	1,000,000	BET-STAL-HQ
Construction	2030	1,000,000	BET-STAL-HQ
Construction	2031	1,000,000	BET-STAL-HQ
Construction	2032	1,000,000	BET-STAL-HQ
Total		\$11,400,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR
HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2031	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2032	100,000	Bridg-HIB-Main-Pres
Right of Way	2023	20,000	Bridg-HIB-Main-Pres
Right of Way	2024	20,000	Bridg-HIB-Main-Pres
Right of Way	2025	20,000	Bridg-HIB-Main-Pres
Right of Way	2026	20,000	Bridg-HIB-Main-Pres
Right of Way	2027	20,000	Bridg-HIB-Main-Pres
Right of Way	2028	20,000	Bridg-HIB-Main-Pres
Right of Way	2029	20,000	Bridg-HIB-Main-Pres
Right of Way	2030	20,000	Bridg-HIB-Main-Pres
Right of Way	2031	20,000	Bridg-HIB-Main-Pres
Right of Way	2032	20,000	Bridg-HIB-Main-Pres
Construction	2023	216,460	Bridg-HIB-Main-Pres
Construction	2024	135,721	Bridg-HIB-Main-Pres
Construction	2025	829,478	Bridg-HIB-Main-Pres
Construction	2026	3,100,000	Bridg-HIB-Main-Pres
Construction	2027	3,400,000	Bridg-HIB-Main-Pres
Construction	2028	3,400,000	Bridg-HIB-Main-Pres
Construction	2029	4,100,000	Bridg-HIB-Main-Pres
Construction	2030	4,100,000	Bridg-HIB-Main-Pres
Construction	2031	4,400,000	Bridg-HIB-Main-Pres
Construction	2032	4,400,000	Bridg-HIB-Main-Pres
Total		\$29,281,659	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	96,034	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2031	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2032	100,000	Bridg-T1-2-Main-Pres
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Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Right of Way	2029	25,000	Bridg-T1-2-Main-Pres
Right of Way	2030	25,000	Bridg-T1-2-Main-Pres
Right of Way	2031	25,000	Bridg-T1-2-Main-Pres
Right of Way	2032	25,000	Bridg-T1-2-Main-Pres
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Construction	2023	5,983,970	Bridg-T1-2-Main-Pres
Construction	2024	3,635,557	Bridg-T1-2-Main-Pres
Construction	2025	8,600,000	Bridg-T1-2-Main-Pres
Construction	2026	8,275,443	Bridg-T1-2-Main-Pres
Construction	2027	9,800,000	Bridg-T1-2-Main-Pres
Construction	2028	7,852,656	Bridg-T1-2-Main-Pres
Construction	2029	13,175,000	Bridg-T1-2-Main-Pres
Construction	2030	13,175,000	Bridg-T1-2-Main-Pres
Construction	2031	13,984,384	Bridg-T1-2-Main-Pres
Construction	2032	14,075,000	Bridg-T1-2-Main-Pres
Total		\$99,803,044	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	11,920	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2029	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2030	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2031	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2032	50,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Right of Way	2029	10,000	Bridg-T3-4-Main-Pres
Right of Way	2030	10,000	Bridg-T3-4-Main-Pres
Right of Way	2031	10,000	Bridg-T3-4-Main-Pres
Right of Way	2032	10,000	Bridg-T3-4-Main-Pres
Construction	2023	3,800,000	Bridg-T3-4-Main-Pres
Construction	2024	1,737,538	Bridg-T3-4-Main-Pres
Construction	2025	3,900,000	Bridg-T3-4-Main-Pres
Construction	2026	3,900,000	Bridg-T3-4-Main-Pres
Construction	2027	4,400,000	Bridg-T3-4-Main-Pres
Construction	2028	4,400,000	Bridg-T3-4-Main-Pres
Construction	2029	6,840,000	Bridg-T3-4-Main-Pres
Construction	2030	6,810,382	Bridg-T3-4-Main-Pres
Construction	2031	7,103,000	Bridg-T3-4-Main-Pres
Construction	2032	7,103,000	Bridg-T3-4-Main-Pres

Total **\$50,555,840**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	13,000	CBI *
Other	2024	270,000	CBI *
Other	2025	270,000	CBI *
Other	2026	270,000	CBI *
Other	2027	290,000	CBI *
Other	2028	290,000	CBI *
Other	2029	290,000	CBI *
Other	2030	290,000	CBI *
Other	2031	310,000	CBI *
Other	2032	310,000	CBI *
Total		\$2,603,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope CONGESTION MITIGATION AND AIR QUALITY(CMAQ) (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	58,792	CMAQ *
Preliminary Engineering	2024	200,000	CMAQ *
Preliminary Engineering	2025	200,000	CMAQ *
Preliminary Engineering	2026	200,000	CMAQ *
Preliminary Engineering	2027	200,000	CMAQ *
Preliminary Engineering	2028	250,000	CMAQ *
Preliminary Engineering	2029	250,000	CMAQ *
Preliminary Engineering	2030	250,000	CMAQ *
Preliminary Engineering	2031	250,000	CMAQ *
Preliminary Engineering	2032	250,000	CMAQ *
Right of Way	2023	74,300	CMAQ *
Right of Way	2024	50,000	CMAQ *
Right of Way	2025	50,000	CMAQ *
Right of Way	2026	50,000	CMAQ *
Right of Way	2027	50,000	CMAQ *
Right of Way	2028	100,000	CMAQ *
Right of Way	2029	100,000	CMAQ *
Right of Way	2030	100,000	CMAQ *
Right of Way	2031	100,000	CMAQ *
Right of Way	2032	100,000	CMAQ *
Construction	2023	1,239,031	CMAQ *
Construction	2024	1,602,064	CMAQ *
Construction	2025	1,520,760	CMAQ *
Construction	2026	1,921,174	CMAQ *
Construction	2027	1,876,134	CMAQ *
Construction	2028	2,553,910	CMAQ *
Construction	2029	2,828,427	CMAQ *
Construction	2030	4,557,314	CMAQ *
Construction	2031	4,557,314	CMAQ *
Construction	2032	4,557,314	CMAQ *
Other	2023	4,850,000	CMAQ *
Other	2024	4,850,000	CMAQ *
Other	2025	4,850,000	CMAQ *
Other	2026	4,850,000	CMAQ *

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Other	2027	4,850,000	CMAQ *
Other	2028	4,850,000	CMAQ *
Other	2029	4,850,000	CMAQ *
Other	2030	4,850,000	CMAQ *
Other	2031	4,850,000	CMAQ *
Other	2032	4,850,000	CMAQ *

Total \$78,596,534

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (COAST5307)

Route/Road VARIOUS

Category TRANSIT

Scope COAST OPERATING, ADA, CAPITAL PM, PLANNING,
 FTA 5307 FUNDS PLUS PENDING CMAQ-TO-FTA
 TRANSFER.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	3,344,303	COAST5307
Other	2024	3,419,055	COAST5307
Other	2025	3,495,459	COAST5307
Other	2026	3,573,552	COAST5307
Other	2027	3,653,370	COAST5307
Other	2028	3,734,951	COAST5307
Other	2029	3,818,334	COAST5307
Other	2030	3,903,559	COAST5307
Other	2031	3,903,559	COAST5307
Other	2032	3,903,559	COAST5307

Total \$36,749,701

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	700,000	CORRST
Other	2024	700,000	CORRST
Other	2025	700,000	CORRST
Other	2026	700,000	CORRST
Other	2027	700,000	CORRST
Other	2028	700,000	CORRST
Other	2029	700,000	CORRST
Other	2030	700,000	CORRST
Other	2031	700,000	CORRST
Other	2032	700,000	CORRST
Total		\$7,000,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION &
DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	100,000	CRDR *
Preliminary Engineering	2024	100,000	CRDR *
Preliminary Engineering	2025	100,000	CRDR *
Preliminary Engineering	2026	200,000	CRDR *
Preliminary Engineering	2027	200,000	CRDR *
Preliminary Engineering	2028	200,000	CRDR *
Preliminary Engineering	2029	200,000	CRDR *
Preliminary Engineering	2030	200,000	CRDR *
Preliminary Engineering	2031	200,000	CRDR *
Preliminary Engineering	2032	200,000	CRDR *
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Right of Way	2023	1,120	CRDR *
Right of Way	2024	25,000	CRDR *
Right of Way	2025	30,000	CRDR *
Right of Way	2026	30,000	CRDR *
Right of Way	2027	30,000	CRDR *
Right of Way	2028	30,000	CRDR *
Right of Way	2029	30,000	CRDR *
Right of Way	2030	30,000	CRDR *
Right of Way	2031	30,000	CRDR *
Right of Way	2032	30,000	CRDR *
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Construction	2023	2,263,628	CRDR *
Construction	2024	2,058,230	CRDR *
Construction	2025	4,120,000	CRDR *
Construction	2026	5,436,030	CRDR *
Construction	2027	6,515,000	CRDR *
Construction	2028	6,515,000	CRDR *
Construction	2029	4,515,000	CRDR *
Construction	2030	4,995,000	CRDR *
Construction	2031	6,765,000	CRDR *
Construction	2032	6,765,000	CRDR *
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Other	2023	5,000	CRDR *
Other	2024	5,000	CRDR *
Other	2025	5,000	CRDR *
Other	2026	5,000	CRDR *

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Other	2027	5,000	CRDR *
Other	2028	5,000	CRDR *
Other	2029	5,000	CRDR *
Other	2030	5,000	CRDR *
Other	2031	5,000	CRDR *
Other	2032	5,000	CRDR *

Total **\$51,964,008**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

Scope IN HOUSE ADMINISTRATION OF THE FHWA
 SUPPORTIVE PROGRAM: "DBE COMPLIANCE
 MONITORING (ANNUAL PROGRAM)

Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	79,300	DBE
Other	2024	79,300	DBE
Other	2025	79,300	DBE
Other	2026	79,300	DBE
Other	2027	79,300	DBE
Other	2028	79,300	DBE
Other	2029	79,300	DBE
Other	2030	79,300	DBE
Other	2031	79,300	DBE
Other	2032	80,600	DBE

Total **\$794,300**

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL COMMITMENTS FOR POST-CONSTRUCTION OBLIGATIONS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	100,000	ENV-POST-CON
Other	2024	100,000	ENV-POST-CON
Other	2025	100,000	ENV-POST-CON
Other	2026	100,000	ENV-POST-CON
Other	2027	100,000	ENV-POST-CON
Other	2028	100,000	ENV-POST-CON
Other	2029	100,000	ENV-POST-CON
Other	2030	100,000	ENV-POST-CON
Other	2031	100,000	ENV-POST-CON
Other	2032	100,000	ENV-POST-CON
Total		\$1,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (EV_INFRA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	346,000	EV_INFRA
Preliminary Engineering	2024	346,000	EV_INFRA
Preliminary Engineering	2025	346,000	EV_INFRA
Preliminary Engineering	2026	346,000	EV_INFRA
Preliminary Engineering	2027	346,000	EV_INFRA
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Construction	2023	3,114,000	EV_INFRA
Construction	2024	3,114,000	EV_INFRA
Construction	2025	3,114,000	EV_INFRA
Construction	2026	3,114,000	EV_INFRA
Construction	2027	3,114,000	EV_INFRA
Total		\$17,300,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPR. TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS {FLAP} (APPLICATION TO EFL REQUIRED)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Preliminary Engineering	2026	50,000	FLAP
Preliminary Engineering	2027	50,000	FLAP
Preliminary Engineering	2028	50,000	FLAP
Preliminary Engineering	2029	50,000	FLAP
Preliminary Engineering	2030	50,000	FLAP
Preliminary Engineering	2031	20,000	FLAP
Preliminary Engineering	2032	20,000	FLAP
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Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Right of Way	2026	25,000	FLAP
Right of Way	2027	25,000	FLAP
Right of Way	2028	25,000	FLAP
Right of Way	2029	25,000	FLAP
Right of Way	2030	25,000	FLAP
Right of Way	2031	25,000	FLAP
Right of Way	2032	25,000	FLAP
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Construction	2023	352,000	FLAP
Construction	2024	352,000	FLAP
Construction	2025	352,000	FLAP
Construction	2026	352,000	FLAP
Construction	2027	352,000	FLAP
Construction	2028	352,000	FLAP
Construction	2029	352,000	FLAP
Construction	2030	352,000	FLAP
Construction	2031	345,400	FLAP
Construction	2032	351,800	FLAP

Total **\$4,203,200**

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road BOSTON URBANIZED AREA (UZA)

Category TRANSIT

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT PROJECTS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	5,122,598	FTA5307_NHDOT
Other	2024	5,219,293	FTA5307_NHDOT
Other	2025	5,317,761	FTA5307_NHDOT
Other	2026	5,418,032	FTA5307_NHDOT
Other	2027	5,520,139	FTA5307_NHDOT
Other	2028	5,624,113	FTA5307_NHDOT
Other	2029	5,790,649	FTA5307_NHDOT
Other	2030	5,900,153	FTA5307_NHDOT
Other	2031	6,845,066	FTA5307_NHDOT
Other	2032	6,981,968	FTA5307_NHDOT
Total		\$57,739,772	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS

Category TRANSIT

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR SENIORS & INDIVIDUALS W/ DISABILITIES - FTA 5310 PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	3,183,236	FTA5310
Other	2024	3,246,901	FTA5310
Other	2025	3,311,839	FTA5310
Other	2026	3,378,076	FTA5310
Other	2027	3,445,638	FTA5310
Other	2028	3,514,550	FTA5310
Other	2029	3,584,841	FTA5310
Other	2030	3,656,538	FTA5310
Other	2031	3,729,669	FTA5310
Other	2032	3,804,262	FTA5310
Total		\$34,855,550	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Scope NONURBANIZED AREA (RURAL) FORMULA PROGRAM - FTA SECTION 5311 PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	9,623,128	FTA5311
Other	2024	9,815,590	FTA5311
Other	2025	10,011,902	FTA5311
Other	2026	10,212,140	FTA5311
Other	2027	10,416,383	FTA5311
Other	2028	10,624,711	FTA5311
Other	2029	10,837,205	FTA5311
Other	2030	11,053,949	FTA5311
Other	2031	11,275,028	FTA5311
Other	2032	11,500,528	FTA5311
Total		\$105,370,564	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS

Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339 PROGRAM FOR STATEWIDE PUBLIC TRANSPORTATION

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	9,762,404	FTA5339
Other	2024	5,495,153	FTA5339
Other	2025	5,605,056	FTA5339
Other	2026	5,717,157	FTA5339
Other	2027	5,831,500	FTA5339
Other	2028	5,948,130	FTA5339
Other	2029	6,067,092	FTA5339
Other	2030	6,188,434	FTA5339
Other	2031	6,312,203	FTA5339
Other	2032	6,438,447	FTA5339
Total		\$63,365,576	

Comments None

2023 - 2032 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS

Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	150,000	GRR *
Preliminary Engineering	2024	150,000	GRR *
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Preliminary Engineering	2029	150,000	GRR *
Preliminary Engineering	2030	150,000	GRR *
Preliminary Engineering	2031	150,000	GRR *
Preliminary Engineering	2032	150,000	GRR *
Right of Way	2023	5,000	GRR *
Right of Way	2024	5,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Right of Way	2029	5,000	GRR *
Right of Way	2030	5,000	GRR *
Right of Way	2031	5,000	GRR *
Right of Way	2032	5,000	GRR *
Construction	2023	2,055,000	GRR *
Construction	2024	2,055,000	GRR *
Construction	2025	2,055,000	GRR *
Construction	2026	2,055,000	GRR *
Construction	2027	2,230,000	GRR *
Construction	2028	2,230,000	GRR *
Construction	2029	2,230,000	GRR *
Construction	2030	2,230,000	GRR *
Construction	2031	2,430,888	GRR *
Construction	2032	2,430,888	GRR *

Total \$23,551,776

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM
(HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	452,200	HSIP *
Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering	2025	440,249	HSIP *
Preliminary Engineering	2026	500,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Preliminary Engineering	2029	500,000	HSIP *
Preliminary Engineering	2030	500,000	HSIP *
Preliminary Engineering	2031	500,000	HSIP *
Preliminary Engineering	2032	500,000	HSIP *
Right of Way	2023	150,000	HSIP *
Right of Way	2024	150,000	HSIP *
Right of Way	2025	150,000	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Right of Way	2029	150,000	HSIP *
Right of Way	2030	150,000	HSIP *
Right of Way	2031	150,000	HSIP *
Right of Way	2032	150,000	HSIP *
Construction	2023	3,902,879	HSIP *
Construction	2024	11,129,493	HSIP *
Construction	2025	11,554,295	HSIP *
Construction	2026	12,414,464	HSIP *
Construction	2027	12,414,464	HSIP *
Construction	2028	12,414,464	HSIP *
Construction	2029	12,414,464	HSIP *
Construction	2030	12,414,464	HSIP *
Construction	2031	12,414,464	HSIP *
Construction	2032	12,414,464	HSIP *
Other	2023	143,460	HSIP *
Other	2024	200,000	HSIP *
Other	2025	200,000	HSIP *
Other	2026	200,000	HSIP *

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Other	2027	200,000	HSIP *
Other	2028	200,000	HSIP *
Other	2029	200,000	HSIP *
Other	2030	200,000	HSIP *
Other	2031	200,000	HSIP *
Other	2032	200,000	HSIP *

Total **\$121,823,824**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHNOLOGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Scope LOCAL TECHNOLOGY ASSISTANCE PROGRAM
 (LTAP) ADMINISTERED BY THE TECHNOLOGY
 TRANSFER CENTER @ UNH

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	183,000	LTAP
Other	2024	183,000	LTAP
Other	2025	183,000	LTAP
Other	2026	183,000	LTAP
Other	2027	183,000	LTAP
Other	2028	183,000	LTAP
Other	2029	183,000	LTAP
Other	2030	183,000	LTAP
Other	2031	183,000	LTAP
Other	2032	186,000	LTAP

Total **\$1,833,000**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MOBIL)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL BRIDGE REHABILITATION AND REPLACE
 PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2023	2,032,652	MOBIL
Construction	2024	680,548	MOBIL
Construction	2025	1,564,757	MOBIL
Construction	2026	2,784,821	MOBIL
Construction	2027	6,750,000	MOBIL

Total **\$13,812,778**

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	6,360	MOBRR *
Preliminary Engineering	2024	341,482	MOBRR *
Preliminary Engineering	2025	500,000	MOBRR *
Preliminary Engineering	2026	100,000	MOBRR *
Preliminary Engineering	2027	100,000	MOBRR *
Preliminary Engineering	2028	100,000	MOBRR *
Preliminary Engineering	2029	100,000	MOBRR *
Preliminary Engineering	2030	100,000	MOBRR *
Preliminary Engineering	2031	100,000	MOBRR *
Preliminary Engineering	2032	100,000	MOBRR *
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Right of Way	2023	0	MOBRR *
Right of Way	2024	261	MOBRR *
Right of Way	2025	94,568	MOBRR *
Right of Way	2026	25,000	MOBRR *
Right of Way	2027	25,000	MOBRR *
Right of Way	2028	25,000	MOBRR *
Right of Way	2029	25,000	MOBRR *
Right of Way	2030	25,000	MOBRR *
Right of Way	2031	25,000	MOBRR *
Right of Way	2032	25,000	MOBRR *
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Construction	2023	415,781	MOBRR *
Construction	2024	1,245,624	MOBRR *
Construction	2025	1,293,144	MOBRR *
Construction	2026	5,236,104	MOBRR *
Construction	2027	6,442,871	MOBRR *
Construction	2028	3,274,219	MOBRR *
Construction	2029	5,704,197	MOBRR *
Construction	2030	7,700,000	MOBRR *
Construction	2031	7,700,000	MOBRR *
Construction	2032	7,700,000	MOBRR *
Total		\$48,529,611	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5307)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope MTA OPERATING, ADA, CAPITAL PM, PLANNING UTILIZING FTA SECTION 5307 FUNDS. INCLUDES CART AREA.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	4,360,639	MTA5307
Other	2024	4,445,579	MTA5307
Other	2025	4,532,218	MTA5307
Other	2026	4,620,589	MTA5307
Other	2027	4,710,728	MTA5307
Other	2028	4,802,670	MTA5307
Other	2029	4,896,451	MTA5307
Other	2030	4,992,107	MTA5307
Other	2031	5,091,949	MTA5307
Other	2032	5,193,788	MTA5307
Total		\$47,646,718	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5310)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR SENIORS AND INDIVIDUALS W/ DISABILITIES. ANNUAL FTA SECTION 5310 APPORTIONMENT - CART.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	156,803	CART5310
Other	2024	159,939	CART5310
Other	2025	163,138	CART5310
Other	2026	166,401	CART5310
Other	2027	169,729	CART5310
Other	2028	173,123	CART5310
Other	2029	176,586	CART5310
Other	2030	180,117	CART5310
Other	2031	183,719	CART5310
Other	2032	187,393	CART5310
Total		\$1,716,948	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5339)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR CAPITAL VEHICLES AND EQUIPMENT FOR CART AREA. ANNUAL FTA SECTION 5339 APPORTIONMENT.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	50,325	CART5339
Other	2024	51,332	CART5339
Other	2025	52,359	CART5339
Other	2026	54,474	CART5339
Other	2027	55,563	CART5339
Other	2028	56,675	CART5339
Other	2029	57,808	CART5339
Other	2030	58,964	CART5339
Other	2031	60,143	CART5339
Other	2032	61,346	CART5339
Total		\$558,989	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5307)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5307 FORMULA FUNDS FOR CAPITAL PLANNING, PREVENTATIVE MAINTENANCE, ADA & OPERATING ASSISTANCE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	2,758,423	NTS5307
Other	2024	2,813,592	NTS5307
Other	2025	2,869,863	NTS5307
Other	2026	2,927,261	NTS5307
Other	2027	2,985,806	NTS5307
Other	2028	3,045,522	NTS5307
Other	2029	3,106,433	NTS5307
Other	2030	3,168,561	NTS5307
Other	2031	3,231,932	NTS5307
Other	2032	3,296,571	NTS5307
Total		\$30,203,964	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5310)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope TRADITIONAL/NONTRADITIONAL 5310 PROJECTS
 IMPROVING MOBILITY OF SENIORS & INDIVIDUALS
 W/DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	176,041	NTS5310
Other	2024	179,562	NTS5310
Other	2025	183,153	NTS5310
Other	2026	186,816	NTS5310
Other	2027	190,552	NTS5310
Other	2028	194,363	NTS5310
Other	2029	198,251	NTS5310
Other	2030	202,216	NTS5310
Other	2031	206,260	NTS5310
Other	2032	210,385	NTS5310
Total		\$1,927,599	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5339)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5339 FORMULA FUNDS FOR BUS & BUS
 RELATED EQUIPMENT & FACILITIES CAPITAL
 PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	170,329	NTS5339
Other	2024	173,736	NTS5339
Other	2025	177,210	NTS5339
Other	2026	180,755	NTS5339
Other	2027	184,370	NTS5339
Other	2028	188,057	NTS5339
Other	2029	191,818	NTS5339
Other	2030	195,655	NTS5339
Other	2031	199,568	NTS5339
Other	2032	203,559	NTS5339
Total		\$1,865,057	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS

Category MANDATED FEDERAL

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	36,600	OJT/SS
Other	2024	36,600	OJT/SS
Other	2025	36,600	OJT/SS
Other	2026	36,600	OJT/SS
Other	2027	36,600	OJT/SS
Other	2028	36,600	OJT/SS
Other	2029	36,600	OJT/SS
Other	2030	36,600	OJT/SS
Other	2031	36,600	OJT/SS
Other	2032	37,200	OJT/SS
Total		\$366,600	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	243,460	Pave-T1-Resurf
Preliminary Engineering	2024	300,000	Pave-T1-Resurf
Preliminary Engineering	2025	300,000	Pave-T1-Resurf
Preliminary Engineering	2026	300,000	Pave-T1-Resurf
Preliminary Engineering	2027	300,000	Pave-T1-Resurf
Preliminary Engineering	2028	300,000	Pave-T1-Resurf
Preliminary Engineering	2029	300,000	Pave-T1-Resurf
Preliminary Engineering	2030	300,000	Pave-T1-Resurf
Preliminary Engineering	2031	300,000	Pave-T1-Resurf
Preliminary Engineering	2032	300,000	Pave-T1-Resurf
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Construction	2023	11,303,800	Pave-T1-Resurf
Construction	2024	10,210,090	Pave-T1-Resurf
Construction	2025	9,892,971	Pave-T1-Resurf
Construction	2026	13,000,000	Pave-T1-Resurf
Construction	2027	15,250,000	Pave-T1-Resurf
Construction	2028	15,250,000	Pave-T1-Resurf
Construction	2029	19,200,000	Pave-T1-Resurf
Construction	2030	19,200,000	Pave-T1-Resurf
Construction	2031	21,200,000	Pave-T1-Resurf
Construction	2032	21,200,000	Pave-T1-Resurf
Total		\$158,650,321	

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	125,000	Pave-T2-Rehab
Preliminary Engineering	2024	125,000	Pave-T2-Rehab
Preliminary Engineering	2025	125,000	Pave-T2-Rehab
Preliminary Engineering	2026	125,000	Pave-T2-Rehab
Preliminary Engineering	2027	125,000	Pave-T2-Rehab
Preliminary Engineering	2028	125,000	Pave-T2-Rehab
Preliminary Engineering	2029	125,000	Pave-T2-Rehab
Preliminary Engineering	2030	125,000	Pave-T2-Rehab
Preliminary Engineering	2031	125,000	Pave-T2-Rehab
Preliminary Engineering	2032	125,000	Pave-T2-Rehab
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Right of Way	2023	30,000	Pave-T2-Rehab
Right of Way	2024	30,000	Pave-T2-Rehab
Right of Way	2025	30,000	Pave-T2-Rehab
Right of Way	2026	30,000	Pave-T2-Rehab
Right of Way	2027	30,000	Pave-T2-Rehab
Right of Way	2028	30,000	Pave-T2-Rehab
Right of Way	2029	30,000	Pave-T2-Rehab
Right of Way	2030	30,000	Pave-T2-Rehab
Right of Way	2031	30,000	Pave-T2-Rehab
Right of Way	2032	30,000	Pave-T2-Rehab
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Construction	2023	249,432	Pave-T2-Rehab
Construction	2024	1,136,000	Pave-T2-Rehab
Construction	2025	2,800,000	Pave-T2-Rehab
Construction	2026	2,800,000	Pave-T2-Rehab
Construction	2027	3,100,000	Pave-T2-Rehab
Construction	2028	3,100,000	Pave-T2-Rehab
Construction	2029	5,100,000	Pave-T2-Rehab
Construction	2030	5,100,000	Pave-T2-Rehab
Construction	2031	5,750,000	Pave-T2-Rehab
Construction	2032	5,750,000	Pave-T2-Rehab
Total		\$36,435,432	

Comments None

2023 - 2032 Ten Year Plan

12/27/2021

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Preliminary Engineering	2029	300,000	Pave-T2-Resurf
Preliminary Engineering	2030	300,000	Pave-T2-Resurf
Preliminary Engineering	2031	300,000	Pave-T2-Resurf
Preliminary Engineering	2032	300,000	Pave-T2-Resurf
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Right of Way	2023	25,000	Pave-T2-Resurf
Right of Way	2024	25,000	Pave-T2-Resurf
Right of Way	2025	25,000	Pave-T2-Resurf
Right of Way	2026	25,000	Pave-T2-Resurf
Right of Way	2027	25,000	Pave-T2-Resurf
Right of Way	2028	25,000	Pave-T2-Resurf
Right of Way	2029	50,000	Pave-T2-Resurf
Right of Way	2030	50,000	Pave-T2-Resurf
Right of Way	2031	50,000	Pave-T2-Resurf
Right of Way	2032	50,000	Pave-T2-Resurf
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Construction	2023	300,375	Pave-T2-Resurf
Construction	2024	21,461,507	Pave-T2-Resurf
Construction	2025	37,175,000	Pave-T2-Resurf
Construction	2026	37,175,000	Pave-T2-Resurf
Construction	2027	38,675,000	Pave-T2-Resurf
Construction	2028	38,675,000	Pave-T2-Resurf
Construction	2029	43,150,000	Pave-T2-Resurf
Construction	2030	43,150,000	Pave-T2-Resurf
Construction	2031	44,150,000	Pave-T2-Resurf
Construction	2032	44,150,000	Pave-T2-Resurf
Total		\$351,411,882	

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	43,830	Pave-T3-4-Rehab
Construction	2024	357,845	Pave-T3-4-Rehab
Construction	2025	1,375,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,200,000	Pave-T3-4-Rehab
Construction	2028	1,000,000	Pave-T3-4-Rehab
Total		\$5,351,675	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2031	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2032	205,000	Pave-T3-4-Resurf
Right of Way	2031	35,000	Pave-T3-4-Resurf
Right of Way	2032	35,000	Pave-T3-4-Resurf
Construction	2023	36,028	Pave-T3-4-Resurf
Construction	2024	3,275,610	Pave-T3-4-Resurf
Construction	2025	19,850,000	Pave-T3-4-Resurf
Construction	2026	8,975,000	Pave-T3-4-Resurf
Construction	2027	8,975,000	Pave-T3-4-Resurf
Construction	2028	8,975,000	Pave-T3-4-Resurf
Construction	2029	11,025,000	Pave-T3-4-Resurf
Construction	2030	10,825,000	Pave-T3-4-Resurf
Construction	2031	11,685,000	Pave-T3-4-Resurf
Construction	2032	11,510,000	Pave-T3-4-Resurf
Total		\$95,611,638	

Comments None

2023 - 2032 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,000	PVMRK
Preliminary Engineering	2024	1,000	PVMRK
Preliminary Engineering	2025	1,000	PVMRK
Preliminary Engineering	2026	1,000	PVMRK
Preliminary Engineering	2027	1,000	PVMRK
Preliminary Engineering	2028	1,000	PVMRK
Preliminary Engineering	2029	1,000	PVMRK
Preliminary Engineering	2030	1,000	PVMRK
Preliminary Engineering	2031	1,000	PVMRK
Preliminary Engineering	2032	1,000	PVMRK
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Construction	2023	3,349,000	PVMRK
Construction	2024	3,349,000	PVMRK
Construction	2025	3,349,000	PVMRK
Construction	2026	3,349,000	PVMRK
Construction	2027	3,599,000	PVMRK
Construction	2028	3,599,000	PVMRK
Construction	2029	3,599,000	PVMRK
Construction	2030	3,599,000	PVMRK
Construction	2031	3,999,000	PVMRK
Construction	2032	3,999,000	PVMRK
Total		\$35,800,000	

Comments None

2023 - 2032 Ten Year Plan

PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS
 SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	1,906,250	RECTRAILS
Other	2024	1,906,250	RECTRAILS
Other	2025	1,906,250	RECTRAILS
Other	2026	1,906,250	RECTRAILS
Other	2027	1,906,250	RECTRAILS
Other	2028	1,906,250	RECTRAILS
Other	2029	1,906,250	RECTRAILS
Other	2030	1,906,250	RECTRAILS
Other	2031	1,906,250	RECTRAILS
Other	2032	1,937,500	RECTRAILS
Total		\$19,093,750	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, &
RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	250,000	RR-RCS *
Preliminary Engineering	2024	250,000	RR-RCS *
Preliminary Engineering	2025	250,000	RR-RCS *
Preliminary Engineering	2026	250,000	RR-RCS *
Preliminary Engineering	2027	125,000	RR-RCS *
Preliminary Engineering	2028	125,000	RR-RCS *
Preliminary Engineering	2029	125,000	RR-RCS *
Preliminary Engineering	2030	125,000	RR-RCS *
Preliminary Engineering	2031	125,000	RR-RCS *
Preliminary Engineering	2032	125,000	RR-RCS *
Right of Way	2024	5,000	RR-RCS *
Right of Way	2025	5,000	RR-RCS *
Right of Way	2026	5,000	RR-RCS *
Right of Way	2027	5,000	RR-RCS *
Right of Way	2028	5,000	RR-RCS *
Right of Way	2029	5,000	RR-RCS *
Right of Way	2030	5,000	RR-RCS *
Right of Way	2031	5,000	RR-RCS *
Right of Way	2032	5,000	RR-RCS *
Construction	2023	343,769	RR-RCS *
Construction	2024	925,000	RR-RCS *
Construction	2025	194,059	RR-RCS *
Construction	2026	925,000	RR-RCS *
Construction	2027	925,000	RR-RCS *
Construction	2028	925,000	RR-RCS *
Construction	2029	925,000	RR-RCS *
Construction	2030	925,000	RR-RCS *
Construction	2031	925,000	RR-RCS *
Construction	2032	925,000	RR-RCS *
Other	2023	5,000	RR-RCS *
Other	2024	5,000	RR-RCS *
Other	2025	5,000	RR-RCS *
Other	2026	5,000	RR-RCS *
Other	2027	5,000	RR-RCS *

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Other	2028	5,000	RR-RCS *
Other	2029	5,000	RR-RCS *
Other	2030	5,000	RR-RCS *
Other	2031	5,000	RR-RCS *
Other	2032	5,000	RR-RCS *
Total		\$9,782,828	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVLV)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2025	1,500,000	RR-REVLV
Construction	2028	1,500,000	RR-REVLV
Construction	2031	1,500,000	RR-REVLV
Total		\$4,500,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Preliminary Engineering	2029	50,000	RR-RSA-Funds
Preliminary Engineering	2030	50,000	RR-RSA-Funds
Preliminary Engineering	2031	50,000	RR-RSA-Funds
Preliminary Engineering	2032	50,000	RR-RSA-Funds
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Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Construction	2029	450,000	RR-RSA-Funds
Construction	2030	450,000	RR-RSA-Funds
Construction	2031	450,000	RR-RSA-Funds
Construction	2032	450,000	RR-RSA-Funds
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Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
Other	2029	100,000	RR-RSA-Funds
Other	2030	100,000	RR-RSA-Funds
Other	2031	100,000	RR-RSA-Funds
Other	2032	100,000	RR-RSA-Funds

Total **\$6,000,000**

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	75,506	SAB *
Preliminary Engineering	2024	8,582	SAB *
Preliminary Engineering	2025	517,786	SAB *
Preliminary Engineering	2026	981,979	SAB *
Preliminary Engineering	2027	1,100,000	SAB *
Preliminary Engineering	2028	1,000,000	SAB *
Preliminary Engineering	2029	1,000,000	SAB *
Preliminary Engineering	2030	1,000,000	SAB *
Preliminary Engineering	2031	1,000,000	SAB *
Preliminary Engineering	2032	1,000,000	SAB *
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Right of Way	2023	31,373	SAB *
Right of Way	2024	291,211	SAB *
Right of Way	2025	390,836	SAB *
Right of Way	2026	294,099	SAB *
Right of Way	2027	300,000	SAB *
Right of Way	2028	400,000	SAB *
Right of Way	2029	400,000	SAB *
Right of Way	2030	400,000	SAB *
Right of Way	2031	400,000	SAB *
Right of Way	2032	400,000	SAB *
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Construction	2023	716,265	SAB *
Construction	2024	0	SAB *
Construction	2025	0	SAB *
Construction	2026	1,634,976	SAB *
Construction	2027	1,186,962	SAB *
Construction	2028	3,472,958	SAB *
Construction	2029	3,642,088	SAB *
Construction	2030	3,337,905	SAB *
Construction	2031	3,031,724	SAB *
Construction	2032	2,728,300	SAB *
Total		\$30,742,550	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING
ACTIVITIES COORDINATED BY NHDOT TO MEET
FEDERAL REGULATIONS

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2023	2,544,889	SPR1
State Planning Research	2024	5,922,171	SPR1
State Planning Research	2025	5,914,421	SPR1
State Planning Research	2026	6,087,800	SPR1
State Planning Research	2027	6,087,800	SPR1
State Planning Research	2028	6,087,800	SPR1
State Planning Research	2029	6,087,800	SPR1
State Planning Research	2030	6,087,800	SPR1
State Planning Research	2031	6,087,800	SPR1
State Planning Research	2032	6,187,600	SPR1
Total		\$57,095,881	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2
"RESEARCH"

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2023	1,025,873	SPR2
State Planning Research	2024	1,098,244	SPR2
State Planning Research	2025	1,098,244	SPR2
State Planning Research	2026	1,098,244	SPR2
State Planning Research	2027	1,098,244	SPR2
State Planning Research	2028	1,098,244	SPR2
State Planning Research	2029	1,098,244	SPR2
State Planning Research	2030	1,098,244	SPR2
State Planning Research	2031	1,098,244	SPR2
State Planning Research	2032	1,116,248	SPR2
Total		\$10,928,073	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (STBG-FTA)

Route/Road VARIOUS

Category TRANSIT

Scope FUNDS TRANSFERRED FROM CMAQ TO FTA.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	2,750,000	CMAQ-FTA
Other	2024	2,750,000	CMAQ-FTA
Other	2025	2,750,000	CMAQ-FTA
Other	2026	2,750,000	CMAQ-FTA
Other	2027	2,750,000	CMAQ-FTA
Other	2028	2,750,000	CMAQ-FTA
Other	2029	2,750,000	CMAQ-FTA
Other	2030	2,750,000	CMAQ-FTA
Other	2031	2,750,000	CMAQ-FTA
Other	2032	2,750,000	CMAQ-FTA
Total		\$27,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (STIC)

Route/Road VARIES

Category INDIVIDUAL PROJECTS

Scope STIC INCENTIVES

Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	152,500	STIC
Other	2024	152,500	STIC
Other	2025	152,500	STIC
Other	2026	152,500	STIC
Other	2027	152,500	STIC
Other	2028	152,500	STIC
Other	2029	152,500	STIC
Other	2030	152,500	STIC
Other	2031	152,500	STIC
Other	2032	155,000	STIC
Total		\$1,527,500	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM
(TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	24,008	TA *
Preliminary Engineering	2024	88,722	TA *
Preliminary Engineering	2025	133,818	TA *
Preliminary Engineering	2026	111,745	TA *
Preliminary Engineering	2027	276,512	TA *
Preliminary Engineering	2028	315,950	TA *
Preliminary Engineering	2029	315,950	TA *
Preliminary Engineering	2030	315,950	TA *
Preliminary Engineering	2031	315,950	TA *
Preliminary Engineering	2032	315,950	TA *
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Right of Way	2023	89,614	TA *
Right of Way	2024	127,650	TA *
Right of Way	2025	111,354	TA *
Right of Way	2026	38,307	TA *
Right of Way	2027	127,650	TA *
Right of Way	2028	127,650	TA *
Right of Way	2029	127,650	TA *
Right of Way	2030	127,650	TA *
Right of Way	2031	66,748	TA *
Right of Way	2032	127,650	TA *
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Construction	2023	930,377	TA *
Construction	2024	270,058	TA *
Construction	2025	786,661	TA *
Construction	2026	459,379	TA *
Construction	2027	1,013,762	TA *
Construction	2028	941,136	TA *
Construction	2029	907,975	TA *
Construction	2030	1,371,153	TA *
Construction	2031	1,300,961	TA *
Construction	2032	2,779,603	TA *
Total		\$14,047,543	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM ON THE FEET, BLUE STAR & SPAULDING TURNPIKES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	2,031,368	TRR *
Construction	2024	13,471,608	TRR *
Construction	2025	10,888,075	TRR *
Construction	2026	8,652,528	TRR *
Construction	2027	11,309,571	TRR *
Construction	2028	11,813,437	TRR *
Construction	2029	14,700,000	TRR *
Construction	2030	15,000,000	TRR *
Construction	2031	15,300,000	TRR *
Construction	2032	15,600,000	TRR *
Total		\$118,766,587	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING PROGRAM

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	22,000	TRAC
Other	2024	22,000	TRAC
Other	2025	22,000	TRAC
Other	2026	22,000	TRAC
Other	2027	22,000	TRAC
Other	2028	22,000	TRAC
Other	2029	22,000	TRAC
Other	2030	22,000	TRAC
Other	2031	22,000	TRAC
Other	2032	22,000	TRAC
Total		\$220,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	250,000	TRAIN
Other	2024	250,000	TRAIN
Other	2025	250,000	TRAIN
Other	2026	250,000	TRAIN
Other	2027	250,000	TRAIN
Other	2028	250,000	TRAIN
Other	2029	250,000	TRAIN
Other	2030	250,000	TRAIN
Other	2031	250,000	TRAIN
Other	2032	250,000	TRAIN
Total		\$2,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
Other	2029	100,000	TRCK-WGHT-SFTY
Other	2030	100,000	TRCK-WGHT-SFTY
Other	2031	100,000	TRCK-WGHT-SFTY
Other	2032	100,000	TRCK-WGHT-SFTY
Total		\$1,000,000	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS

Category INDIVIDUAL PROJECTS

Scope STATEWIDE TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	1,075,000	TSMO
Other	2024	1,075,000	TSMO
Other	2025	1,075,000	TSMO
Other	2026	1,075,000	TSMO
Other	2027	1,150,000	TSMO
Other	2028	1,150,000	TSMO
Other	2029	1,150,000	TSMO
Other	2030	1,150,000	TSMO
Other	2031	1,300,000	TSMO
Other	2032	1,300,000	TSMO
Total		\$11,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	1,320	UBI *
Other	2024	55,000	UBI *
Other	2025	64,000	UBI *
Other	2026	64,000	UBI *
Other	2027	68,000	UBI *
Other	2028	68,000	UBI *
Other	2029	68,000	UBI *
Other	2030	68,000	UBI *
Other	2031	76,000	UBI *
Other	2032	76,000	UBI *
Total		\$608,320	

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Preliminary Engineering	2029	30,000	USSS *
Preliminary Engineering	2030	30,000	USSS *
Preliminary Engineering	2031	30,000	USSS *
Preliminary Engineering	2032	30,000	USSS *
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Construction	2023	540,000	USSS *
Construction	2024	540,000	USSS *
Construction	2025	540,000	USSS *
Construction	2026	540,000	USSS *
Construction	2027	580,000	USSS *
Construction	2028	580,000	USSS *
Construction	2029	580,000	USSS *
Construction	2030	580,000	USSS *
Construction	2031	650,000	USSS *
Construction	2032	650,000	USSS *
Total		\$6,080,000	

Comments None