THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION'S RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2023 - 2032

Projects Only

SUBMITTED TO THE
GOVERNOR'S ADVISORY COMMISSION
ON INTERMODAL TRANSPORTATION (GACIT) AS A DRAFT
FOR PUBLIC CONSIDERATION AND INPUT

PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE

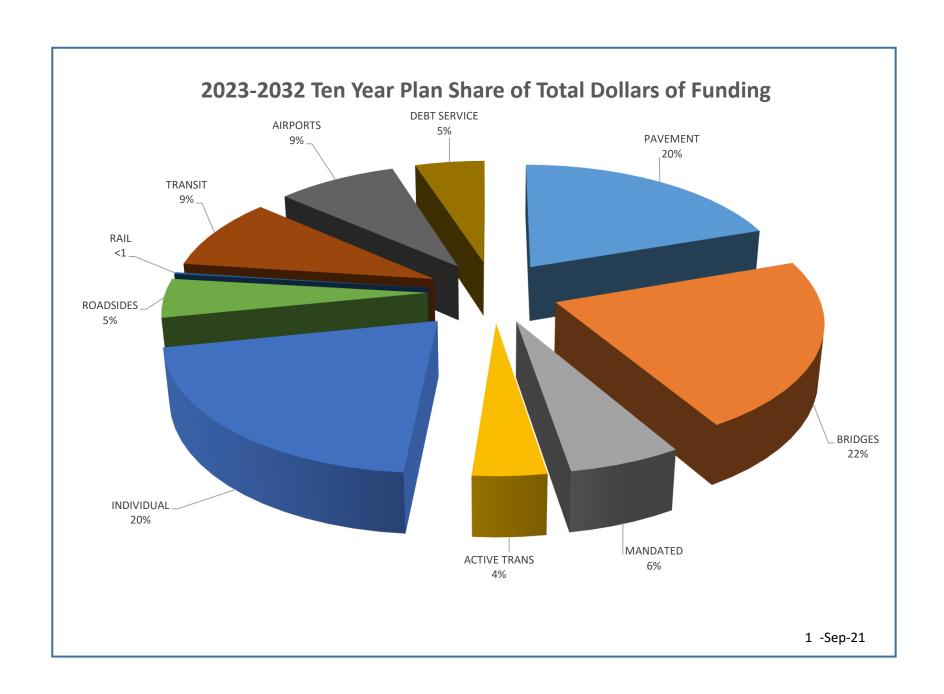


PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

September 17, 2021



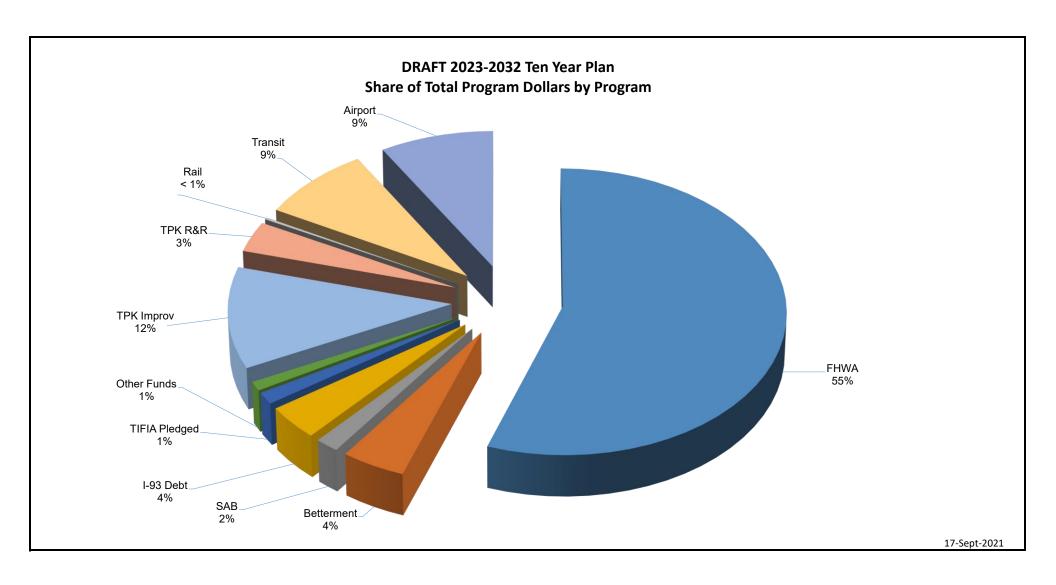
DRAFT 2023 - 2032 Ten Year Plan All Funding

FISCAL YEAR	P	AVEMENT	BRIDGES	ANDATED FEDERAL	ACTIVE TRANS	INDIVIDUAL PROJECTS	R	OADSIDES	RAIL	TRANSIT	ļ	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2023	\$	89.60	\$ 145.52	\$ 27.73	\$ 20.46	\$ 82.41	\$	26.71	\$ 0.60	\$ 42.18	\$	32.14	\$ 19.57	\$ 486.92
2024	\$	66.04	\$ 100.39	\$ 25.44	\$ 45.77	\$ 90.55	\$	19.07	\$ 0.60	\$ 38.51	\$	35.70	\$ 19.27	\$ 441.34
2025	\$	82.11	\$ 81.10	\$ 25.35	\$ 34.47	\$ 101.45	\$	19.67	\$ 2.10	\$ 39.23	\$	13.41	\$ 18.92	\$ 417.81
2026	\$	71.36	\$ 62.02	\$ 25.23	\$ 20.02	\$ 122.57	\$	21.56	\$ 0.60	\$ 39.97	\$	33.02	\$ 23.41	\$ 419.76
2027	\$	85.37	\$ 71.63	\$ 26.08	\$ 8.84	\$ 112.66	\$	22.80	\$ 0.60	\$ 40.82	\$	37.52	\$ 23.41	\$ 429.72
2028	\$	85.32	\$ 93.65	\$ 25.76	\$ 9.36	\$ 97.21	\$	22.32	\$ 2.10	\$ 41.48	\$	25.60	\$ 23.41	\$ 426.20
2029	\$	100.71	\$ 115.79	\$ 29.12	\$ 9.37	\$ 57.34	\$	23.06	\$ 0.60	\$ 42.26	\$	15.53	\$ 23.41	\$ 417.19
2030	\$	103.17	\$ 118.76	\$ 25.40	\$ 12.88	\$ 58.94	\$	20.80	\$ 0.60	\$ 43.07	\$	27.18	\$ 23.41	\$ 434.21
2031	\$	101.80	\$ 114.16	\$ 26.10	\$ 5.23	\$ 71.28	\$	23.31	\$ 2.10	\$ 43.79	\$	25.94	\$ 23.41	\$ 437.11
2032	\$	90.66	\$ 68.69	\$ 25.07	\$ 5.12	\$ 120.28	\$	23.87	\$ 0.60	\$ 45.03	\$	135.94	\$ 23.41	\$ 538.65
TOTAL	\$	876.14	\$ 971.70	\$ 261.27	\$ 171.52	\$ 914.70	\$	223.14	\$ 10.50	\$ 416.34	\$	381.99	\$ 221.60	\$ 4,448.91
% TOTAL		20%	22%	6%	4%	21%		5%	0%	9%		9%	5%	100%

17-Sep-21

[~] Dollars include indirect costs and inflation (2.8%)

[~] Totals adjusted in Individual years to account for estimated bridge work



DRAFT 2023-2032 Ten Year Plan Total Program Dollars by FY

			Road and Bridge Mode															Other Modes							
		Highway Funded									Non-Highway Funded														
							SB367																		
FY	I	FHWA ^{1,2,3}	E	Setterment ⁴	SAB ^{5,6,}		I-93 Debt Service		IA Pledged ing & Bridge	M	Other ⁸ atching Funds	\$ Sub Total	ı	Turnpike Improvement	Tur	npike R&R		Rail		Transit ⁹		Airport		YP FY Total	% of Total Program
2023	\$	264.70	\$	20.95	\$ 18	16	\$ 2.20	\$	24.74		24.50	\$ 355.24	\$	42.02	\$	18.50	\$	0.60	\$	38.43	\$	32.14	\$	486.92	10.9%
2024	\$	253.05		20.60			\$ 2.20		20.64	\$	2.27	307.26			\$	14.00	\$	0.60	\$	34.76	\$	35.70	\$	441.34	9.9%
2025	\$	245.44		20.40			\$ 2.19		14.34	\$	3.74	\$ 296.79			\$	15.00	\$	2.10		35.48	\$	13.41	\$	417.81	9.4%
2026	\$	244.87	,	20.15	\$ 6	09	\$ 23.41	\$	-	\$	0.14	\$ 294.66	\$	39.45	\$	15.80	\$	0.60	\$	36.22	\$	33.02	\$	419.76	9.4%
2027	\$	245.15	\$	19.98	\$ 5	74	\$ 23.41	\$	-	\$	0.30	\$ 294.57	\$	44.57	\$	15.50	\$	0.60	\$	36.97	\$	37.52	\$	429.72	9.7%
2028	\$	241.52		19.78	\$ 5	39	\$ 23.41		-	\$		\$ 293.44			\$	15.00	\$	2.10		37.73	\$	25.60	\$	426.20	9.6%
2029	\$	242.13		19.58			\$ 23.41		-	\$	11.27	\$ 301.42	\$			14.70	\$	0.60		38.51	\$	15.53	\$	417.19	9.4%
2030	\$	243.70		19.38	\$ 4	74	\$ 23.41	\$	-	\$	0.05	\$ 291.27	\$	60.85	\$	15.00	\$	0.60	\$	39.31	\$	27.18	\$	434.21	9.8%
2031	\$	242.28		19.23	•	43	\$ 23.41	\$	-	\$	0.00	\$ 289.39			\$	15.30	\$	2.10		40.04	\$	25.94	\$	437.11	9.8%
2032	\$	242.38	\$	19.05	\$ 4	13	\$ 23.41	\$	-	\$	0.05	\$ 289.01	\$	56.72	\$	15.60	\$	0.60	\$	40.78	\$	135.94	\$	538.65	12.1%
Program Total	\$	2,465.21	\$	199.08	\$ 72	89	\$ 170.42	\$	59.72	\$	45.71	\$ 3,013.04	\$	510.75	\$	154.40	\$	10.50	\$	378.23	\$	381.99	\$	4,448.91	100.0%
% of Highway Funded		81.8%		6.6%	2.4%		5.7%		2.0%		1.5%	100.0%													
% of TYP Funds		55.4%		4.5%	1.6%		3.8%		1.3%		1.0%			11.5%		3.5%		0.2%		8.5%		8.6%	1	00.0%	
Revenue 10		\$2,471.91		\$199.08			\$303.04				\$45.71	\$3,019.74		\$510.75		\$154.40		\$10.50		\$378.23		\$381.99		\$4,455.61	
Surplus/(Deficit)		\$6.70		\$0.00			\$0.00				\$0.00	\$6.70		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6.70	

Notes: 1. FHWA: I-93 Expansion Payments for GARVEE Debt Service are included

2. FHWA: Figures include indirect costs

3. FHWA: Revenue based on anticipated Infrastructure bill 2023 - 2026 and level funded there after.

4. Betterment: Program adjusted to reflect forecasted revenues

5. State Aid Bride (SAB): Program adjusted to reflect forecasted revenues and includes carryover funds

6. State Aid Bride (SAB): Program includes 20% match component

7. State Aid Bride (SAB): 2023 funding includes other non-formula federal funds (FEMA)

8. Other Matching Funds: Total comprised from project matching costs Maine, Vermont, other states, and municipalities

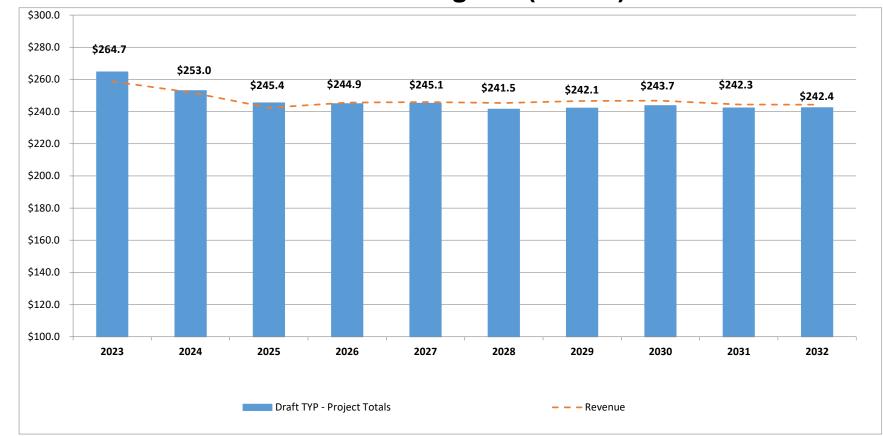
9. Transit: Self-funded FTA programs and projects are limited to available funds

~ Dollars include annual inflation (2.80%)

Dollars in Millions

17-Sep-21

DRAFT 2023-2032 Ten Year Plan Federal Aid Program (FHWA)



Estimated Revenue = \$2,342

Non-Federal Formula Revenue = \$130

Total Federal Revenue = \$2,472

~ Dollars in millions

CMAQ Allocation - \$2.2M transfer to FTA, \$2.2M flexed to other Fed-Aid programs, \$6.7M available for grant rounds

17-Sep-21



9/17/2021

AAFS IMPLEMENTATION (43003)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENTATION OF SOFTWARE FOR BRIDGE

Strategy ALL TIERS

AND PAVEMENT MANAGEMENT SYSTEMS

Phase	Year	Funding	Program	
State Planning Research	2023	157,648	SPR1	
State Planning Research	2024	165,629	SPR1	
State Planning Research	2025	173,379	SPR1	
	Total	\$496,656	Previous Funding	\$603,481

Previous Funding \$603,481 \$496,656 **Current TYP Funding** \$0 **Future Funding Required** \$1,100,137

Total Project Cost

Comments None

ALBANY (29597)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT

RESURFACING TO ENABLE INSTALLATION OF

CENTERLINE RUMBLE STRIPS

Strategy	HER 2

Phase	Year	Funding	Program
Construction	2025	892,700	None-Highway
Construction	2026	6,332,894	None-Highway
Construction	2026	324,557	Bridg-T1-2-Main-Pres
Construction	2027	3,409,746	None-Highway

Total \$10,959,897 **Previous Funding** \$2,077,900 **Current TYP Funding** \$10,959,897 **Future Funding Required** \$0 **Total Project Cost** \$13,037,797



9/17/2021

ALLENSTOWN (43538)

Route/Road MAIN ST.

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MAIN

Strategy TIER 4

ST.

Phase	Year	Funding	Program
Preliminary Engineering	2027	505,148	None-Highway
Right of Way	2030	137,195	None-Highway
Construction	2032	3,044,690	None-Highway

\$3,687,033

Cost \$3,687,033	Total Project Cost
uired \$6	Future Funding Required
nding \$3,687,033	Current TYP Funding
nding \$6	Previous Funding

Comments None

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY

Total

Strategy TIER 4

BROOK-BR. #159-134

Phase	Year	Funding	Program	
Preliminary Engineering	2024	47,978	MOBRR *	
Construction	2026	303,097	MOBRR *	

\$0	Previous Funding	\$351,075	Total
\$351,075	Current TYP Funding		
\$0	Future Funding Required		
\$351,075	Total Project Cost		



9/17/2021

ALSTEAD (40661)

Route/Road COMSTOCK ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COMSTOCK ROAD OVER

Total

Strategy TIER 5

DARBY BROOK-BR. #046/141

Phase	Year	Funding	Program
Preliminary Engineering	2025	152,092	SAB *
Right of Way	2023	10,280	SAB *
Construction	2025	439,981	SAB *
Construction	2027	568,291	SAB *

\$1,170,645

Previous Funding \$0
Current TYP Funding \$1,170,645
Future Funding Required \$0
Total Project Cost \$1,170,645

Comments None

ALTON (40624)

Route/Road NH 11 Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 11

Strategy TIER 2

OVER MERRYMEETING RIVER (BR NO 163/184)

Phase	Year	Funding	Program	
Construction	2023	1,696,200	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,696,200	Previous Funding	\$605,000
			Current TYP Funding	\$1,696,200
			Future Funding Required	\$0
			Total Project Cost	\$2,301,200



9/17/2021

ALTON (43439)

Route/Road NH 11 Category BRIDGES

Scope ADDRESS BRIDGE (157/193) CARRYING NH 11 OVER BK BAY LAKE WIINIPESAUKEE IN THE TOWN

OF ALTON.

Phase	Year	Funding	Program
Preliminary Engineering	2029	133,458	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	68,597	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2031	35,259	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2032	36,246	Bridg-T1-2-Rehab-Rcn
Right of Way	2031	7,052	Bridg-T1-2-Rehab-Rcn
Construction	2032	797,419	Bridg-T1-2-Rehab-Rcn

\$1,078,031 Total **Previous Funding** \$0 **Current TYP Funding** \$1,078,031 **Future Funding Required** \$0

\$1,078,031 **Total Project Cost**

Comments None

AMHERST (40654)

Route/Road MONT VERNON ROAD OVER CEASARS BROOK

Category BRIDGES

Strategy TIER 5

Strategy TIER 2

Scope BRIDGE REPLACEMENT-MONT VERNON ROAD

OVER CEASARS BROOK-BR. #112/071

Phase	Year	Funding	Program
Preliminary Engineering	2023	183,550	SAB *
Right of Way	2023	1,028	SAB *
Construction	2023	315,339	SAB *
Construction	2024	419,279	SAB *

Total \$919,196 **Previous Funding** \$0 **Current TYP Funding** \$919,196 **Future Funding Required** \$0 **Total Project Cost** \$919,196



9/17/2021

AMHERST (40657)

Route/Road THORNTON FERRY ROAD OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-THORNTON FERRY ROAD

Strategy TIER 5

OVER BEAVER BROOK-BR. #145/106

Phase	Year	Funding	Program
Preliminary Engineering	2025	249,492	SAB *
Right of Way	2025	5,432	SAB *
Construction	2025	635,048	SAB *
Construction	2027	774,434	SAB *

\$1,664,406

Previous Funding \$0
Current TYP Funding \$1,664,406
Future Funding Required \$0
Total Project Cost \$1,664,406

Comments None

AMHERST (42593)

Route/Road AMHERST RAIL TRAIL

Category INDIVIDUAL PROJECTS

Strategy TIER 6

Scope RAIL TRAIL BETWEEN BABOOSIC LAKE ROAD AND

WALNUT HILL ROAD, LOCATED ON ABANDONED

Total

RR ROW.

Phase	Year	Funding	Program
Preliminary Engineering	2026	88,516	None-Other
Right of Way	2028	187,084	None-Other
Construction	2029	576,966	None-Other

 Total
 \$852,566
 Previous Funding
 \$0

 Current TYP Funding
 \$852,566

 Future Funding Required
 \$0

 Total Project Cost
 \$852,566



9/17/2021

ANDOVER (20650)

Route/Road NH 11 Category BRIDGES

Scope REPLACE 2 BRIDGES - NH 11 OVER NHRR(ABD)

(206/137) AND NH 11 OVER SUCKER BROOK

(208/137)

Phase	Year	Funding	Program
Construction	2023	2,261,600	Bridg-T1-2-Rehab-Rcn
Construction	2024	4,649,850	Bridg-T1-2-Rehab-Rcn

 Total
 \$6,911,450
 Previous Funding
 \$1,012,000

 Current TYP Funding
 \$6,911,450

 Future Funding Required
 \$0

 Total Project Cost
 \$7,923,450

Strategy TIER 2

Comments None

ANDOVER (41407)

Route/Road LAWRENCE ROAD OVER BLACKWATER RIVER Category BRIDGES

Scope BRIDGE REPLACEMENT-LAWRENCE ROAD OVER

BLACKWATER RIVER-BR. #098/093

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	309,940	SAB *
Right of Way	2025	5,432	SAB *
Construction	2028	1,563,776	SAB *
Construction	2030	1,983,088	SAB *

 Total
 \$3,862,237
 Previous Funding
 \$0

 Current TYP Funding
 \$3,862,237

 Future Funding Required
 \$0

 Total Project Cost
 \$3,862,237





9/17/2021

ANTRIM (14942)

Route/Road HIGH STREET OVER GREAT BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT -HIGH STREET OVER

Strategy TIER 5

GREAT BROOK - 174/070 {RED LIST}

Phase	Year	Funding	Program
Preliminary Engineering	2023	92,520	SAB *
Right of Way	2023	10,280	SAB *
Construction	2023	205,600	SAB *
Construction	2024	211,357	SAB *

\$519,757

Previous Funding \$0
Current TYP Funding \$519,757
Future Funding Required \$0
Total Project Cost \$519,757

Comments None

ANTRIM (42579)

Route/Road NH ROUTE 31

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (133/132) CARRYING

Strategy TIER 3

NH 31 OVER STEEL POND BROOK IN THE TOWN

Total

OF ANTRIM

Phase	Year	Funding	Program
Preliminary Engineering	2025	189,430	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn
Construction	2030	1,449,853	Bridg-T3-4-Rehab-Rcn

 Total
 \$1,772,741
 Previous Funding
 \$0

 Current TYP Funding
 \$1,772,741

 Future Funding Required
 \$0

 Total Project Cost
 \$1,772,741



9/17/2021

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 & NH25 OVER

NHRR AND PEMIGEWASSET RIVER (BR NO

076/080)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	6,784,800	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,784,800	Previous Funding	\$796,000
			Current TYP Funding	\$6,784,800
			Future Funding Required	\$0
			Total Project Cost	\$7,580,800

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK Category RED LIST BRIDGES

Total

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER

MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	144,488	SAB *
Right of Way	2023	5,432	SAB *
Construction	2023	275,939	SAB *
Construction	2024	437,783	SAB *

\$863,641

Previous Funding \$0
Current TYP Funding \$863,641
Future Funding Required \$0
Total Project Cost \$863,641



9/17/2021

BARRINGTON (16402)

Route/Road US ROUTE 4

Category ROADSIDE

Scope ROUTE 4 CULVERT REPLACEMENT JUST WEST OF

Total

Strategy TIER 3

TOPAZ DRIVE

Phase	Year	Funding	Program
Right of Way	2023	17,925	CRDR *
Construction	2023	944,059	CRDR *
Construction	2024	798,507	CRDR *

\$1,760,491 Previous Funding \$382,361

Current TYP Funding \$1,760,491

Future Funding Required \$0

Total Project Cost \$2,142,852

Comments None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GREENHILL RD OVER

ISINGLASS RIVER-BR. #109/162

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	926,232	SAB *	
	Total	\$926,232	Previous Funding	\$1,073,879
			Current TVP Funding	\$926 232

Current TYP Funding \$926,232
Future Funding Required \$0

Total Project Cost \$2,000,111
Comments None



9/17/2021

BARRINGTON (41410)

Route/Road OLD CANAAN ROAD OVER SPRUCE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD CANAAN ROAD OVER

Strategy TIER 5

SPRUCE BROOK-BR. #052/059

Phase	Year	Funding	Program
Preliminary Engineering	2026	150,534	SAB *
Right of Way	2026	5,584	SAB *
Construction	2026	409,863	SAB *
Construction	2027	513,184	SAB *

\$1,079,164

Previous Funding \$0
Current TYP Funding \$1,079,164
Future Funding Required \$0
Total Project Cost \$1,079,164

Comments None

BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

Strategy TIER 2

Scope REHAB OR REPLACEMENT OF RED LIST BRIDGE

CARRYING US 4 OVER OYSTER RIVER IN THE

Total

TOWN OF BARRINGTON

Phase	Year	Funding	Program
Right of Way	2023	141,350	Bridg-T1-2-Rehab-Rcn
Construction	2023	1,379,576	Bridg-T1-2-Rehab-Rcn
Construction	2024	1,418,204	Bridg-T1-2-Rehab-Rcn

 Total
 \$2,939,130
 Previous Funding
 \$577,500

 Current TYP Funding
 \$2,939,130

 Future Funding Required
 \$0

 Total Project Cost
 \$3,516,630



9/17/2021

BARRINGTON (43547)

Route/Road NH 9 Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN SAFETY IMPROVEMENTS ALONG NH 9 INCLUDING SIDEWALKS AND ADA CROSSINGS

Total

Strategy TIER 3

AT NH 9/NH 125

Phase	Year	Funding	Program
Preliminary Engineering	2026	184,271	None-Highway
Right of Way	2029	26,692	None-Highway
Construction	2031	1,008,409	None-Highway

\$0	Previous Funding	\$1,219,371	
\$1,219,371	Current TYP Funding		
\$0	Future Funding Required		
\$1,219,371	Total Project Cost		

Comments None

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE ALL ELECTRONIC TOLLING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	2,056,000	TPK *	
Construction	2024	9,194,021	TPK *	
	Total	\$11,250,021	Previous Funding	\$2,205,000

Previous Funding \$2,205,000
Current TYP Funding \$11,250,021
Future Funding Required \$0

Total Project Cost \$13,455,021



9/17/2021

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER

Total

Strategy TIER 5

MCQUADE BROOK-BR. #102/098 (NEW)	

Phase	Year	Funding	Program
Preliminary Engineering	2026	139,599	SAB *
Right of Way	2026	5,584	SAB *
Construction	2026	402,045	SAB *
Construction	2027	495,963	SAB *

\$1,043,191

Previous Funding \$0
Current TYP Funding \$1,043,191
Future Funding Required \$0
Total Project Cost \$1,043,191

Comments None

BEDFORD (24217)

Route/Road BEALS RD OVER BABOOSIC BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BEALS RD OVER

BABOOSIC BROOK-BR. #105-055

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	155,368	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	431,760	SAB *
Construction	2024	531,562	SAB *

 Total
 \$1,123,830
 Previous Funding
 \$0

 Current TYP Funding
 \$1,123,830

 Future Funding Required
 \$0

 Total Project Cost
 \$1,123,830



9/17/2021

BEDFORD (40664)

Route/Road US 3 Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,583,120	None-Highway
Right of Way	2023	280,188	None-Highway
Right of Way	2026	3,115,751	None-Highway
Construction	2026	5,013,814	None-Highway
Construction	2027	4,420,041	None-Highway
Construction	2028	4,543,802	None-Highway
Construction	2029	6,019,820	None-Highway

 \$24,976,537
 Previous Funding
 \$275,000

 Current TYP Funding
 \$24,976,537

 Future Funding Required
 \$0

 Total Project Cost
 \$25,251,537

Comments None

BELMONT (43352)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION.

E INTERSECTION SAFETY AND Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	84,810	None-Highway
Right of Way	2023	32,220	None-Highway
Construction	2025	550,406	None-Highway

 Total
 \$667,436
 Previous Funding
 \$110,000

 Current TYP Funding
 \$667,436

 Future Funding Required
 \$0

 Total Project Cost
 \$777,436

9/17/2021

BERLIN (43523)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENTS TO NH 16 FROM CLEVELAND BRIDGE/HUTCHINS STREET TO

EXCHANGE ST.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	459,225	None-Highway
Right of Way	2030	31,181	None-Highway
Construction	2032	5,272,191	None-Highway

\$0 \$5,762,597 **Previous Funding Current TYP Funding** \$5,762,597 **Future Funding Required** \$0 **Total Project Cost** \$5,762,597

Comments None

BETHLEHEM (41575)

Route/Road NH 142 Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (099/152) CARRYING

Total

Strategy TIER 3

NH 142 OVER AMMONOOSUC RIVER IN TOWN OF

BETHLEHEM

Year	Funding	Program
2023	113,080	Bridg-T3-4-Rehab-Rcn
2025	298,753	Bridg-T3-4-Rehab-Rcn
2026	122,847	Bridg-T3-4-Rehab-Rcn
2026	3,378,297	Bridg-T3-4-Rehab-Rcn
	2023 2025 2026	2023 113,080 2025 298,753 2026 122,847

Total \$3,912,977 **Previous Funding** \$275,000 **Current TYP Funding** \$3,912,977 **Future Funding Required** \$0 **Total Project Cost** \$4,187,977



9/17/2021

BETHLEHEM-LITTLETON (42437)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION (4R) ON I-93 FROM MM 120.5 TO MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42.

Total

Total

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2028	205,791	Pave-T1-Rehab
Preliminary Engineering	2029	317,332	Pave-T1-Rehab
Right of Way	2029	70,518	Pave-T1-Rehab
Construction	2030	10,668,881	Pave-T1-Rehab
Construction	2031	10,967,610	Pave-T1-Rehab

\$22,230,132

Previous Funding \$0
Current TYP Funding \$22,230,132
Future Funding Required \$0
Total Project Cost \$22,230,132

Comments None

BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJECTS

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO KING STREET

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2024	200,187	None-Highway
Right of Way	2024	26,691	None-Highway
Construction	2027	4,474,777	None-Highway

\$4,701,654 Previous Funding \$298,753

Current TYP Funding \$4,701,654

Future Funding Required \$0

Total Project Cost \$5,000,407



9/17/2021

BOSTON - MANCHESTER (680930)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR FE EVERETT TURNPIKE COMMUTER SERVICE.

Strategy TIER 1

ANNUAL PROJECT.

Phase	Year	Funding	Program
Other	2023	51,400	FTA5307_NHDOT
Other	2024	52,839	FTA5307_NHDOT
Other	2025	54,319	FTA5307_NHDOT
Other	2026	55,840	FTA5307_NHDOT
Other	2027	57,403	FTA5307_NHDOT
Other	2028	59,010	FTA5307_NHDOT

Total	\$330,811	Previous Funding	\$2,847,605
		Current TYP Funding	\$330,811
		Future Funding Required	\$0
		Total Project Cost	\$3,178,416

Comments None

BOSTON-MANCHESTER (68093P)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE. ANNUAL PROJECT.

Total

Strategy TIER 1

2023			
2320	668,200	FTA5307_NHDOT	
2024	686,910	FTA5307_NHDOT	
2025	706,143	FTA5307_NHDOT	
2026	725,915	FTA5307_NHDOT	
2027	746,241	FTA5307_NHDOT	
2028	767,135	FTA5307_NHDOT	
2029	788,615	FTA5307_NHDOT	
2030	810,696	FTA5307_NHDOT	
	2025 2026 2027 2028 2029	2025 706,143 2026 725,915 2027 746,241 2028 767,135 2029 788,615	2025 706,143 FTA5307_NHDOT 2026 725,915 FTA5307_NHDOT 2027 746,241 FTA5307_NHDOT 2028 767,135 FTA5307_NHDOT 2029 788,615 FTA5307_NHDOT

\$5,899,856

Previous Funding \$4,000,000

Current TYP Funding \$5,899,856

Future Funding Required \$0

Total Project Cost \$9,899,856



9/17/2021

BOW - CONCORD (13742)

Route/Road I-93 Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND 16 Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,638,096	TPK *
Preliminary Engineering	2023	232,492	None-Highway
Preliminary Engineering	2024	1,965,794	None-Highway
Preliminary Engineering	2025	2,200,000	TPK *
Preliminary Engineering	2025	1,480,308	None-Highway
Preliminary Engineering	2026	2,314,310	TPK *
Preliminary Engineering	2026	1,976,390	None-Highway
Preliminary Engineering	2030	5,006,786	None-Highway
Preliminary Engineering	2031	6,306,859	None-Highway
Right of Way	2023	671,904	TPK *
Right of Way	2025	294,833	None-Highway
Right of Way	2026	1,477,557	None-Highway
Right of Way	2026	435,690	TPK *
Construction	2026	24,969,093	None-Highway
Construction	2027	6,946,205	None-Highway
Construction	2028	24,191,362	None-Highway
Construction	2028	4,509,999	TPK *
Construction	2028	1,134,473	Bridg-T1-2-Rehab-Rcn
Construction	2029	24,860,000	TPK *
Construction	2029	11,000,000	None-Highway
Construction	2030	28,600,000	TPK *
Construction	2030	5,000,000	None-Highway
Construction	2030	29,618	Bridg-T3-4-Main-Pres
Construction	2031	32,010,001	TPK *
Construction	2031	11,640,279	None-Highway
Construction	2031	3,548,080	Bridg-T3-4-Rehab-Rcn
Construction	2031	90,616	Bridg-T1-2-Main-Pres
Construction	2032	38,053,388	None-Highway
Construction	2032	24,309,999	TPK *
Construction	2032	935,854	Bridg-T1-2-Rehab-Rcn



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Total

\$267,829,987

Previous Funding

\$9,992,320

Current TYP Funding

\$267,829,987

Future Funding Required

\$125,501,475

Total Project Cost

\$403,323,781

Comments None

BOW (24223)

Route/Road PAGE RD OVER BELA BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-PAGE RD OVER BELA

BROOK-BR. #065/140

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2024	402,635	SAB *
Construction	2025	496,473	SAB *

Total \$899,108 **Previous Funding**

\$99,400

Current TYP Funding

\$899,108

Future Funding Required Total Project Cost

\$0 \$998,508

Comments None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW

BOG BROOK-BR. #184/127

Strategy TIER 5

Preliminary Engineering 2027 130,879 SAB * Construction 2029 624,826 SAB * Construction 2030 642,321 SAB *	Phase	Year	Funding	Program	
· · · · · · · · · · · · · · · · · · ·	Preliminary Engineering	2027	130,879	SAB *	
Construction 2030 642,321 SAB *	Construction	2029	624,826	SAB *	
	Construction	2030	642,321	SAB *	

Total \$1,398,026 **Previous Funding**

Total Project Cost

\$0

Current TYP Funding

\$1,398,026

\$0

Future Funding Required

\$1,398,026

Department of Transportation

2023 - 2032 Ten Year Plan

9/17/2021

BOW (24225)

Route/Road BIRCHDALE RD OVER WHITE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER

Strategy TIER 5

WHITE BROOK-BR. #092/136

Phase	Year	Funding	Program	
Construction	2025	801,348	SAB *	
	Total	\$801,348	Previous Funding	\$112,950
			Current TYP Funding	\$801,348
			Future Funding Required	\$0
			Total Project Cost	\$914,298

Comments None

BRISTOL (40636)

Route/Road NH 104 Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR

BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF

Total

DANFORTH BROOK RD

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	113,080	None-Highway
Right of Way	2023	126,401	None-Highway
Construction	2026	2,394,291	None-Highway

\$2,633,772

Previous Funding \$192,500
Current TYP Funding \$2,633,772
Future Funding Required \$0

Total Project Cost \$2,826,272



9/17/2021

BRISTOL (41579)

Route/Road ROUTE 3A (LAKE STREET)

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	116,472	None-Highway
Right of Way	2023	11,308	None-Highway
Construction	2026	2,232,133	None-Highway

\$2,359,913

Previous Funding \$110,000
Current TYP Funding \$2,359,913
Future Funding Required \$0

Total Project Cost \$2,469,913

Comments None

BRISTOL (43429)

Route/Road NH 3A Category BRIDGES

Total

Total

Scope ADDRESS TWO BRIDGES CARRYING NH3A OVER NEWFOUND RIVER (BR. NOS. 100/082 AND 109/061)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	179,252	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	307,118	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	189,430	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	194,734	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2029	200,187	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2030	171,493	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2031	105,777	Bridg-T3-4-Rehab-Rcn
Right of Way	2029	20,019	Bridg-T3-4-Rehab-Rcn
Construction	2031	7,192,848	Bridg-T3-4-Rehab-Rcn

\$8,560,859 Previous Funding \$0

Current TYP Funding \$8,560,859

Future Funding Required \$0

Total Project Cost \$8,560,859



9/17/2021

BROOKLINE (40662)

Route/Road NH 13 Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE

ONTO OLD MILFORD RD

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2023	58,123	None-Highway
Construction	2026	705,181	None-Highway

 Total
 \$763,304
 Previous Funding
 \$110,000

 Current TYP Funding
 \$763,304

 Future Funding Required
 \$0

 Total Project Cost
 \$873,304

Comments None

BROOKLINE (41408)

Route/Road BOND STREET OVER NISSITISSIT RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-BOND STREET OVER

NISSITISSIT RIVER-BR. #088/074

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	191,379	SAB *
Right of Way	2026	1,117	SAB *
Construction	2026	388,012	SAB *
Construction	2028	500,921	SAB *

 Total
 \$1,081,428
 Previous Funding
 \$0

 Current TYP Funding
 \$1,081,428

 Future Funding Required
 \$0

 Total Project Cost
 \$1,081,428

Department of Transportation

2023 - 2032 Ten Year Plan

9/17/2021

BROOKLINE (42592)

Route/Road NH13/MAIN ST

Category INDIVIDUAL PROJECTS

Scope PROJECT WILL ADDRESS INTERSECTION SAFETY

Total

Strategy TIER 3

CONCERNS

Phase	Year	Funding	Program
Preliminary Engineering	2027	100,093	None-Other
Right of Way	2028	34,299	None-Other
Construction	2029	564,145	None-Other

\$698,537

\$0	Previous Funding
\$698,537	Current TYP Funding
\$0	Future Funding Required
\$698,537	Total Project Cost

Comments None

BROOKLINE (43539)

Route/Road NH 13 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 13/RUONALA RD. INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	150,000	None-Highway
Right of Way	2030	25,000	None-Highway
Construction	2032	352,000	None-Highway

Total	\$526,999	Previous Funding	\$0
		Current TYP Funding	\$526,999
		Future Funding Required	\$0
		Total Project Cost	\$526,999



9/17/2021

CAMPTON (41472)

Route/Road NH 49 Category RED LIST BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 49 OVER PEMIGEWASSET RIVER IN THE TOWN OF

CAMPTON (124/129)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	226,160	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	239,002	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	245,694	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	61,424	Bridg-T3-4-Rehab-Rcn
Construction	2027	5,051,475	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,298,229	Bridg-T3-4-Rehab-Rcn

 \$7,238,231
 Previous Funding
 \$0

 Current TYP Funding
 \$7,238,231

 Future Funding Required
 \$0

 Total Project Cost
 \$7,238,231

Comments None

CANAAN (26704)

Route/Road CLARK POND ROAD OVER CLARK POND BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLARK POND RD OVER CLARK POND BROOK-BR. #101/152

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	80,392	SAB *	
Right of Way	2023	5,432	SAB *	
Construction	2023	199,350	SAB *	
Construction	2024	287,574	SAB *	
	Total	\$572,747	Previous Funding	**************************************

Previous Funding \$0
Current TYP Funding \$572,747
Future Funding Required \$0
Total Project Cost \$572,747



9/17/2021

CANAAN (41399)

Route/Road POTATO ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-POTATO ROAD OVER

Strategy TIER 5

INDIAN RIVER-BR. #147/055

Phase	Year	Funding	Program
Preliminary Engineering	2023	148,129	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	503,964	SAB *
Construction	2024	602,617	SAB *

\$1,259,850 **Previous Funding** \$0 **Current TYP Funding** \$1,259,850 **Future Funding Required** \$0 **Total Project Cost** \$1,259,850

Comments None

CANAAN (41406)

Route/Road GRIST MILL HILL ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GRIST MILL HILL ROAD

Total

OVER INDIAN RIVER-BR. #172/070

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	137,382	SAB *
Right of Way	2024	5,284	SAB *
Construction	2025	396,526	SAB *
Construction	2026	496,973	SAB *

Total \$1,036,165 **Previous Funding** \$0

> \$1,036,165 **Current TYP Funding Future Funding Required** \$0

> > **Total Project Cost** \$1,036,165



9/17/2021

CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH

Total

Strategy TIER 3

27; NH 43 & RAYMOND ROAD

Phase	Year	Funding	Program
Preliminary Engineering	2025	189,431	None-Highway
Right of Way	2025	126,286	None-Highway
Construction	2028	5,378,036	None-Highway

\$5,693,754	Previous Funding	\$174,369
	Current TYP Funding	\$5,693,754
	Future Funding Required	\$0
	Total Project Cost	\$5,868,122

Comments None

CENTRAL TURNPIKE RESURFACING (42263)

Route/Road I-93, FE EVERETT TURNPIKE

Category INTERSTATE MAINTENANCE

Scope CENTRAL TURNPIKE RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	3,906,400	TRR *	
	Total	\$3,906,400	Previous Funding	\$290,000
			Current TYP Funding	\$3,906,400
			Future Funding Required	\$0
			Total Project Cost	\$4.196.400



9/17/2021

CHARLESTOWN, NH - SPRINGFIELD, VT (41478)

Route/Road NH 11 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 11 OVER CONN

RIVER BETWEEN CHARLESTOWN, NH AND

SPRINGFIELD, VT (135/052)

Phase Year **Funding Program** Preliminary Engineering 2023 113,080 Bridg-T3-4-Main-Pres Construction 2024 1,162,462 Bridg-T3-4-Main-Pres

Total \$1,275,542 **Previous Funding** \$110,000 **Current TYP Funding** \$1,275,542 **Future Funding Required** \$0

Strategy TIER 2

Strategy TIER 2

Total Project Cost \$1.385.542

Comments None

CHARLESTOWN (40667)

Route/Road NH 12 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A

IN SOUTHERN CHARLESTOWN TO ALMAR STREET

(APPROX 2.4 MILES)

Phase	Year	Funding	Program
Preliminary Engineering	2023	386,432	None-Highway
Right of Way	2023	390,585	None-Highway
Construction	2026	4,533,724	None-Highway
Construction	2027	2,594,141	None-Highway
Construction	2028	5,842,031	None-Highway

Total **Previous Funding** \$330,000 \$13,746,913 **Current TYP Funding** \$13,746,913 **Future Funding Required** \$0 **Total Project Cost** \$14,076,913



9/17/2021

CHESTER (41848)

Route/Road NH 102 Category MANDATED FEDERAL

Scope NH 102 / NH 121 INTERSECTION SAFETY

IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	1,130,800	HSIP *	
	Total	\$1,130,800	Previous Funding	\$440,000
			Current TYP Funding	\$1,130,800
			Future Funding Required	\$0
			Total Project Cost	\$1,570,800

Comments None

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	1,320,966	None-Highway	
	Total	\$1,320,966	Previous Funding	\$350,350
			Current TYP Funding	\$1,320,966
			Future Funding Required	\$0
			Total Project Cost	\$1,671,316

Comments None

CHIP SEAL 2023 (43287)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope CHIP SEALING VARIOUS TIER 3, AND 4

ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	26	Pave-T3-4-Resurf
Construction	2023	308,400	Pave-T3-4-Resurf
Construction	2024	739,749	Pave-T3-4-Resurf

Total \$1,048,175 Previous Funding \$0

Current TYP Funding \$1,048,175

Future Funding Required \$0

Total Project Cost \$1,048,175



9/17/2021

CLAREMONT, NH - WEATHERSFIELD, VT (41467)

Route/Road NH 12 & NH 103

Category BRIDGES

Strategy TIER 2

Scope BRIDGE PRESERVAT, BRIDGE CARRYING NH 12 &

103 OVER CT RIVER BETWEEN CLAREMONT NH &

Total

WEATHERSFIELD VT

Phase	Year	Funding	Program
Preliminary Engineering	2023	103,966	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	14,123	NON-PAR (Vermont)
Construction	2024	2,671,926	Bridg-T1-2-Main-Pres
Construction	2024	362,958	NON-PAR (Vermont)

\$3,152,972

Previous Funding \$114,872
Current TYP Funding \$3,152,972
Future Funding Required \$0

Total Project Cost \$3,267,845

Comments None

CLAREMONT (27691)

Route/Road NH 12A Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	3,392,400	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,392,400	Previous Funding	\$3,500,000
			Current TYP Funding	\$3,392,400
			Future Funding Required	\$0
			Total Project Cost	\$6,892,400



9/17/2021

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	399,778	Airport Improvement
Other	2024	587,103	Airport Improvement
Other	2025	347,640	Airport Improvement
Other	2026	186,132	Airport Improvement
Other	2027	765,375	Airport Improvement
Other	2028	352,489	Airport Improvement
Other	2029	363,976	Airport Improvement
Other	2030	399,112	Airport Improvement
Other	2031	213,692	Airport Improvement
Other	2032	219,675	Airport Improvement

\$3,834,973

Previous Funding \$0
Current TYP Funding \$3,834,973
Future Funding Required \$0
Total Project Cost \$3,834,973

Comments None

CLAREMONT (41748)

Route/Road WASHINGTON STREET

Category MANDATED FEDERAL

Scope TO LINK TEN TRAFFIC SIGNALS ON A TWO MILE STRETCH OF WASHINGTON STREET.

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	703,753	CMAQ *	
	Total	\$703,753	Previous Funding	\$94,800
			Current TYP Funding	\$703.753

Future Funding Required \$0

Total Project Cost \$798,553

9/17/2021

CLAREMONT (43530)

Route/Road NH 103 Category INDIVIDUAL PROJECTS

Scope ROADWAY RECONSTRUCTION (PHASE 1) OF NH 103 FROM CITIZEN TO WEST ST. INTERSECTIONS.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	454,633	None-Highway
Right of Way	2030	12,472	None-Highway
Construction	2032	3,616,723	None-Highway

\$0	Previous Funding	\$4,083,828
\$4,083,828	Current TYP Funding	
\$0	Future Funding Required	
\$4,083,828	Total Project Cost	

Comments None

CLAREMONT (43726)

Route/Road BROAD STREET / MANADNOCK PARK

Category MANDATED FEDERAL

Scope CONST. 1,400 LF OF SW ALONG BROAD ST.

CONST. 1,950 LF OF PED. PATH AT MANADNOCK

Total

Total

PARK. & RAIL TR

Phase	Year	Funding	Program
Preliminary Engineering	2023	40,168	TA *
Preliminary Engineering	2025	42,449	TA *
Construction	2028	412,243	TA *
Construction	2030	435,653	TA *

\$930,514 Previous Funding \$52,099

Current TYP Funding \$930,514

Future Funding Required \$0

Total Project Cost \$982,613

Strategy TIER 5



9/17/2021

CLAREMONT-NEWPORT/CHESTERFIELD-KEENE (43057)

Route/Road NH 11 / NH 9

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	7,444,294	Pave-T2-Resurf	
	Total	\$7,444,294	Previous Funding	\$249,872
			Current TYP Funding	\$7,444,294
			Future Funding Required	\$0
			Total Project Cost	\$7,694,167

Comments None

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category MANDATED FEDERAL

Strategy TIER 2

Scope RECONST. APPROX. 2700' OF US 3/MAIN ST &

SIDEWALKS FROM SOUTH MAIN ST. TRAFFIC

ISLAND TO BEAVER BRK

Phase	Year	Funding	Program	
Construction	2023	1,645,262	None-Highway	
Construction	2024	372,516	TA *	
Construction	2025	382,947	TA *	
	Total	\$2,400,725	Previous Funding	\$325,921

Current TYP Funding \$2,400,725
Future Funding Required \$0

Total Project Cost \$2,726,646



9/17/2021

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD

Strategy TIER 5

OVER EAST BRANCH-BR. #190/109

Phase	Year	Funding	Program
Preliminary Engineering	2023	102,800	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	151,766	SAB *
Construction	2024	198,287	SAB *

\$457,992

Previous Funding \$0
Current TYP Funding \$457,992
Future Funding Required \$0
Total Project Cost \$457,992

Comments None

COLEBROOK (40652)

Route/Road BEAR ROCK ROAD OVER WEST BRANCH

(MOHAWK RIVER)

Category BRIDGES

Scope BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER

WEST BRANCH (MOHAWK RIVER) BR. #167/120

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	226,546	SAB *	
	Total	\$226,546	Previous Funding	\$291,400
			Current TYP Funding	\$226,546
			Future Funding Required	\$0
			Total Project Cost	\$517,946



9/17/2021

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET OVER MOHAWK RIVER-BR. #050/099

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	92,520	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	222,706	SAB *
Construction	2024	271,213	SAB *

\$591,579

Previous Funding \$0
Current TYP Funding \$591,579
Future Funding Required \$0
Total Project Cost \$591,579

Comments None

COLUMBIA (43441)

Route/Road US ROUTE 3

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT OF AN EXISTING CONCRETE BOX CULVERT LOCATED 1000' NORTH OF JORDAN HILL

Total

Strategy TIER 2

RD.

Phase	Year	Funding	Program
Right of Way	2023	18,093	CRDR *
Construction	2024	738,164	CRDR *

\$151,800	Previous Funding	\$756,256	Total	
\$756,256	Current TYP Funding			
\$0	Future Funding Required			
\$908,056	Total Project Cost			

Department of Transportation

2023 - 2032 **Ten Year Plan**

9/17/2021

CONCORD (29601)

Route/Road NH 13 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT 189 EXIT 2 NB

AND SB RAMPS.

Strategy TIER 1

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2023	2,475,764	None-Highway	
	Total	\$2,475,764	Previous Funding	\$648,395
			Current TYP Funding	\$2,475,764
			Future Funding Required	\$0
			Total Project Cost	\$3,124,159

Comments None

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR

EXPANSION OF AIRPORT FACILITIES; PLANNING

STUDIES.

Phase	Year	Funding	Program
Other	2024	70,453	Airport Improvement
Other	2025	362,124	Airport Improvement
Other	2026	3,350,377	Airport Improvement
Other	2027	1,071,525	Airport Improvement
Other	2028	1,173,651	Airport Improvement
Other	2029	1,348,060	Airport Improvement
Other	2030	8,619,713	Airport Improvement
Other	2031	1,175,302	Airport Improvement
Other	2032	16,664,826	Airport Improvement

Total \$33,836,032 **Previous Funding** \$0 **Current TYP Funding** \$33,836,032 **Future Funding Required** \$0 **Total Project Cost** \$33,836,032



9/17/2021

CONCORD (41212)

Route/Road NH ROUTE 9 (LOUDON RD) OVER MERRIMACK

RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-NH ROUTE 9 (LOUDON

RD) OVER MERRIMACK RIVER BR. #163/111

(SAB+MOBRR) RED LIST

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	102,800	SAB *	
Right of Way	2023	5,140	MOBRR *	
Construction	2023	1,629,560	MOBRR *	
Construction	2024	4,746,367	MOBRR *	
Construction	2025	1,882,822	MOBRR *	

\$8,366,689

Previous Funding \$345,000
Current TYP Funding \$8,366,689
Future Funding Required \$0
Total Project Cost \$8,711,689

Comments None

CONCORD (41411)

Route/Road NH ARFF TRAINING FACILITY

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR

EXPANSION OF ARFF TRAINING FACILITIES;

Total

Total

PLANNING STUDIES.

Phase	Year	Funding	Program
Other	2023	1,484,888	Airport Improvement
Other	2024	352,261	Airport Improvement
Other	2028	131,134	Airport Improvement

\$1,968,284

Previous Funding \$0
Current TYP Funding \$1,968,284
Future Funding Required \$0
Total Project Cost \$1,968,284



9/17/2021

CONCORD (41468)

Route/Road I-93 NB & SB Category BRIDGES

Scope ADDRESS PRIORITY BRIDGES CARRYING I-93 NB & SB OVER MERRIMACK RIVER (136/117 & 136/116) IN

Strategy TIER 1

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Phase	Year	Funding	Program
Preliminary Engineering	2024	193,788	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2024	193,788	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2025	199,215	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2025	199,215	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2026	955,698	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	955,698	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2027	701,755	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2027	701,755	Bridg-HIB-Rehab-Rcn
Construction	2027	16,500,000	None-Bridge
Construction	2028	16,500,000	None-Bridge

\$0	Previous Funding	\$37,100,912	Total \$37,10	
\$37,100,912	Current TYP Funding			
\$0	Future Funding Required			
\$37.100.912	Total Project Cost			

Comments None

CONCORD (42574)

Route/Road US ROUTE 202 & NH ROUTE 9

Category RED LIST BRIDGES

Strategy TIER 2

Scope ADDRESS RED LIST BRIDGE (147/028) CARRYING

US 202 & NH 9 OVER ASH BROOK IN THE CITY OF

CONCORD

Phase	Year	Funding	Program
Preliminary Engineering	2023	239,002	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2025	252,574	Bridg-T1-2-Rehab-Rcn
Right of Way	2025	63,143	Bridg-T1-2-Rehab-Rcn
Construction	2029	1,410,362	Bridg-T1-2-Rehab-Rcn

Total	\$1,965,082	Previous Funding	\$0
		Current TYP Funding	\$1,965,082
		Future Funding Required	\$0
		Total Project Cost	\$1 965 082



9/17/2021

CONCORD (42614)

Route/Road US 3 Category INDIVIDUAL PROJECTS

Scope US3 WIDENING BETWEEN GARVINS FALLS ROAD

Strategy TIER 2

AND AIRPORT ROAD.

Phase	Year	Funding	Program	
Right of Way	2027	574,031	None-Other	
Construction	2029	4,606,738	None-Other	
Construction	2029	585,990	NON-PAR (other)	
	Total	\$5,766,759	Previous Funding	\$50,000

9 Previous Funding \$50,000

Current TYP Funding \$5,766,759

Future Funding Required \$0

Total Project Cost \$5,816,759

Comments None

CONCORD (43428)

Route/Road I-89 NB & SB Category RED LIST BRIDGES

Scope ADDRESS 2 RED LIST BRS. (PIER REPAIRS)

Strategy TIER 1

CARRYING I-89 OVER TURKEY POND (BR. NOS.

165/029 & 166/029)

Phase	Year	Funding	Program	
Preliminary Engineering	2028	129,823	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2029	133,458	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2030	137,195	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2031	141,036	Bridg-T1-2-Rehab-Rcn	
Right of Way	2030	6,860	Bridg-T1-2-Rehab-Rcn	
Construction	2031	2,961,761	Bridg-T1-2-Rehab-Rcn	

 Total
 \$3,510,133
 Previous Funding
 \$0

 Current TYP Funding
 \$3,510,133

 Future Funding Required
 \$0

 Total Project Cost
 \$3,510,133

Department of Transportation

2023 - 2032 Ten Year Plan

9/17/2021

CONCORD (43732)

Route/Road N/A - RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 1.79 MILES OF 10' WIDE PAVED MULTI-USE

PATH BETWEEN SEWALLS FALLS RD. AND

BOSCAWEN TOWN LINE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	67,211	TA *
Preliminary Engineering	2025	69,093	TA *
Right of Way	2026	11,168	TA *
Construction	2029	676,996	TA *
Construction	2029	106,766	NON-PAR (other)
Construction	2030	695,952	TA *

 Total
 \$1,627,187
 Previous Funding
 \$84,800

 Current TYP Funding
 \$1,627,187

 Future Funding Required
 \$0

 Total Project Cost
 \$1,711,987

Comments None

CONWAY (42522)

Route/Road US 302 / EAST CONWAY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY

IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,261,600	HSIP *	
	Total	\$2,261,600	Previous Funding	\$440,000
			Current TYP Funding	\$2,261,600
			Future Funding Required	\$0
			Total Project Cost	\$2,701,600



9/17/2021

DANBURY (40395)

Route/Road US 4 Category BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION OR REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2023	3,519,999	Bridg-T1-2-Rehab-Rcn

Total \$3,519,999

Previous Funding \$385,000

Current TYP Funding
Future Funding Required

\$0

Total Project Cost

\$3,904,999

\$3,519,999

Comments None

DERRY (43736)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Strategy TIER 5

Scope CONST. 1,900 LF OF RAIL TRAIL IMP. FROM THE

EXISTING DERRY RAIL TRAIL TO THE

LONDONDERRY TOWN LINE

Phase Year Funding Program

Preliminary Engineering 2024 48,612 TA *

Total

\$951,158

 Preliminary Engineering
 2025
 37,480
 TA *

 Preliminary Engineering
 2026
 38,529
 TA *

 Construction
 2027
 407,562
 TA *

Construction 2028 418,974 TA *

Previous Funding \$0

Current TYP Funding \$951,158
Future Funding Required \$0

Total Project Cost \$951,158



9/17/2021

DERRY-LONDONDERRY (13065A)

Route/Road I-93 Category INDIVIDUAL PROJECTS

Scope I-93 EXIT 4A, FINAL DESIGN AND CONSTRUCTION

OF A NEW INTERCHANGE AND CONNECTING

ROADWAY.

Phase	Year	Funding	Program
Construction	2023	18,269,450	Other Fed Aid
Construction	2024	20,693,236	Other Fed Aid
Construction	2025	26,124,658	Other Fed Aid

 Total
 \$65,087,345
 Previous Funding
 \$20,167,900

 Current TYP Funding
 \$65,087,345

 Future Funding Required
 \$0

 Total Project Cost
 \$85,255,244

Strategy TIER 1

Comments None

DISTRICT 1 N (16161K)

Route/Road VARIOUS Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF ROADWAYS IN DISTRICT 1

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	1,143,724	Pave-T3-4-Resurf	
Construction	2023	528,686	Pave-T2-Resurf	
Construction	2023	85,700	Pave-T3-4-Rehab	
	Total	\$1,758,110	Previous Funding	\$768,676

Previous Funding \$768,676

Current TYP Funding \$1,758,110

Future Funding Required \$0

Total Project Cost \$2,526,786



9/17/2021

DISTRICT 1 S (43524)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Total

Strategy TIER 3

	ROADWAYS IN SOUTHERN DIS	TRICT I.
Phase	Year	Fur

Phase	Year	Funding	Program
Construction	2023	1,143,724	Pave-T3-4-Resurf
Construction	2023	528,686	Pave-T2-Resurf
Construction	2023	85,700	Pave-T3-4-Rehab

\$1,758,110

\$768,676	Previous Funding
\$1,758,110	Current TYP Funding
\$0	Future Funding Required
\$2,526,786	Total Project Cost

Comments None

DISTRICT 1 (16161L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy TIER 3

ROADWAYS IN DISTRICT 1.

Phase	Year	Funding	Program	
Preliminary Engineering	2023	26	Pave-T3-4-Resurf	
Construction	2023	926,868	Pave-T3-4-Resurf	
Construction	2023	453,159	Pave-T2-Resurf	
Construction	2023	73,458	Pave-T3-4-Rehab	
Construction	2024	2,223,325	Pave-T3-4-Resurf	
Construction	2024	1,086,977	Pave-T2-Resurf	
Construction	2024	176,200	Pave-T3-4-Rehab	

 Total
 \$4,940,012
 Previous Funding
 \$0

 Current TYP Funding
 \$4,940,012

 Future Funding Required
 \$0

 Total Project Cost
 \$4,940,012



9/17/2021

DISTRICT 2 E (43525)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2. 3. AND 4

Strategy TIER 3

 11200111 7101110 171111000 112112, 0, 71110 1
ROADWAYS IN DISTRICT 2, 3, AND 5.

Total

1,247,697	Pave-T3-4-Resurf
364,205	Pave-T2-Resurf
93,491	Pave-T3-4-Rehab
	364,205

\$1,705,394

Previous Funding \$749,948 **Current TYP Funding** \$1,705,394 **Future Funding Required** \$2,455,342 **Total Project Cost**

Comments None

DISTRICT 2 W (16162K)

Route/Road VARIOUS Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF VARIOUS ROUTES

THROUGHOUT DISTRICT 2

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	1,247,697	Pave-T3-4-Resurf
Construction	2023	364,205	Pave-T2-Resurf
Construction	2023	93,491	Pave-T3-4-Rehab

Total \$1,705,394 **Previous Funding** \$749,948 **Current TYP Funding** \$1,705,394 **Future Funding Required Total Project Cost** \$2,455,342



9/17/2021

DISTRICT 2 (16162L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy TIER 3

ROADWAYS IN DISTRICT 2.

Phase	Year	Funding	Program
Preliminary Engineering	2023	26	Pave-T3-4-Resurf
Construction	2023	1,011,129	Pave-T3-4-Resurf
Construction	2023	312,176	Pave-T2-Resurf
Construction	2023	80,136	Pave-T3-4-Rehab
Construction	2024	2,425,444	Pave-T3-4-Resurf
Construction	2024	748,807	Pave-T2-Resurf
Construction	2024	192,218	Pave-T3-4-Rehab

 \$4,769,936
 Previous Funding
 \$0

 Current TYP Funding
 \$4,769,936

 Future Funding Required
 \$0

 Total Project Cost
 \$4,769,936

Comments None

DISTRICT 3 (16163K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADS IN DISTRICT 3.

Total

Total

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	2,897,145	Pave-T3-4-Resurf
Construction	2023	824,292	Pave-T2-Resurf
Construction	2023	217,088	Pave-T3-4-Rehab

\$3,938,524

Previous Funding \$1,732,469
Current TYP Funding \$3,938,524
Future Funding Required \$0
Total Project Cost \$5,670,993



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DISTRICT 3 (16163L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy TIER 3

ROADWAYS IN DISTRICT 3.

Phase	Year	Funding	Program	
Preliminary Engineering	2023	26	Pave-T3-4-Resurf	
Construction	2023	1,141,956	Pave-T3-4-Resurf	
Construction	2023	343,646	Pave-T2-Resurf	
Construction	2023	90,504	Pave-T3-4-Rehab	
Construction	2024	2,739,262	Pave-T3-4-Resurf	
Construction	2024	824,292	Pave-T2-Resurf	
Construction	2024	217,089	Pave-T3-4-Rehab	

 \$5,356,774
 Previous Funding
 \$0

 Current TYP Funding
 \$5,356,774

 Future Funding Required
 \$0

 Total Project Cost
 \$5,356,774

Comments None

DISTRICT 4 (16164K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 4.

Total

Total

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	2,323,341	Pave-T3-4-Resurf
Construction	2023	585,761	Pave-T2-Resurf
Construction	2023	174,092	Pave-T3-4-Rehab

\$3,083,194 Previous Funding \$1,357,957

Current TYP Funding \$3,083,194

Future Funding Required \$0

Total Project Cost \$4,441,151



9/17/2021

DISTRICT 4 (16164L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	26	Pave-T3-4-Resurf
Construction	2023	915,781	Pave-T3-4-Resurf
Construction	2023	244,202	Pave-T2-Resurf
Construction	2023	72,579	Pave-T3-4-Rehab
Construction	2024	2,196,728	Pave-T3-4-Resurf
Construction	2024	585,761	Pave-T2-Resurf
Construction	2024	174,092	Pave-T3-4-Rehab

\$4,189,170	Previous Funding	\$0
	Current TYP Funding	\$4,189,170
	Future Funding Required	\$0
	Total Project Cost	\$4,189,170

Comments None

DISTRICT 5 (16165K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 5.

Total

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2023	1,614,525	Pave-T3-4-Resurf
Construction	2023	685,401	Pave-T2-Resurf
Construction	2023	120,980	Pave-T3-4-Rehab

		-,	
\$1,059,707	Previous Funding	\$2,420,905	Total
\$2,420,905	Current TYP Funding		
\$0	Future Funding Required		
\$3,480,612	Total Project Cost		



9/17/2021

DISTRICT 5 (16165L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy TIER 4

ROADWAYS IN DISTRICT 5.

Phase	Year	Funding	Program
Preliminary Engineering	2023	26	Pave-T3-4-Resurf
Construction	2023	636,391	Pave-T3-4-Resurf
Construction	2023	285,742	Pave-T2-Resurf
Construction	2023	50,436	Pave-T3-4-Rehab
Construction	2024	1,526,540	Pave-T3-4-Resurf
Construction	2024	685,399	Pave-T2-Resurf
Construction	2024	120,980	Pave-T3-4-Rehab

\$3,305,513	Previous Funding	\$0
	Current TYP Funding	\$3,305,513
	Future Funding Required	\$0
	Total Project Cost	\$3,305,513

Comments None

DISTRICT 6 (16166K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 **ROADWAYS IN DISTRICT 3.**

Total

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	1,822,671	Pave-T3-4-Resurf
Construction	2023	507,255	Pave-T2-Resurf
Construction	2023	136,577	Pave-T3-4-Rehab

	100,077	- ave to interior	
Total	\$2,466,503	Previous Funding	\$1,085,217
		Current TYP Funding	\$2,466,503
		Future Funding Required	\$0
		Total Project Cost	\$3,551,721



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DISTRICT 6 (16166L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy TIER 3

ROADWAYS IN DISTRICT 5.

Phase	Year	Funding	Program
Preliminary Engineering	2023	26	Pave-T3-4-Resurf
Construction	2023	718,434	Pave-T3-4-Resurf
Construction	2023	211,475	Pave-T2-Resurf
Construction	2023	56,938	Pave-T3-4-Rehab
Construction	2024	1,723,342	Pave-T3-4-Resurf
Construction	2024	507,257	Pave-T2-Resurf
Construction	2024	136,576	Pave-T3-4-Rehab

\$3,354,048

\$0	Previous Funding
\$3,354,048	Current TYP Funding
\$0	Future Funding Required
\$3,354,048	Total Project Cost

Comments None

DORCHESTER (42091)

Route/Road PROVINCE ROAD OVER BUCKS BROOK

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER

Total

Total

BUCKS BROOK-BR #151/055

Phase	Year	Funding	Program
Construction	2023	77,100	SAB *
Construction	2024	100,394	SAB *

\$177,494

Previous Funding \$0 **Current TYP Funding** \$177,494 **Future Funding Required** \$0 **Total Project Cost** \$177,494



9/17/2021

DORCHESTER (42092)

Route/Road PROVINCE ROAD OVER SOUTH BRANCH OF

BAKER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER

SOUTH BRANCH OF BAKER RIVER-BR. #156/053

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2026	111,679	SAB *
Construction	2027	149,248	SAB *

 Total
 \$260,927
 Previous Funding
 \$0

 Current TYP Funding
 \$260,927

 Future Funding Required
 \$0

 Total Project Cost
 \$260,927

Comments None

DOVER - ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT ALL ELECTRONIC TOLLING AT

DOVER AND ROCHESTER TOLL PLAZAS.

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	8,104,750	TPK *	
	Total	\$8,104,750	Previous Funding	\$15,701,294
			Current TYP Funding	\$8,104,750
			Future Funding Required	\$0
			Total Project Cost	\$23,806,043



9/17/2021

DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108 Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE

Total

Strategy TIER 2

Strategy TIER 1

Year	Funding	Program
2024	4,689,070	None-Highway
2025	3,559,245	None-Highway
2026	1,796,533	None-Highway
	2024 2025	2024 4,689,070 2025 3,559,245

\$10,044,847

Previous Funding \$5,172,750 **Current TYP Funding** \$10,044,847 **Future Funding Required** \$0 \$15,217,598

Total Project Cost

Comments None

DOVER - SOMERSWORTH - ROCHESTER (40599)

Route/Road NH 16 (SPAULDING TURNPIKE) Category INDIVIDUAL PROJECTS

Scope UPDATE OF FEASIBILITY STUDY FOR

CONSTRUCTION OF EXIT 10 & EASTERLY

CONNECTION ALONG NH 16.

Phase	Year	Funding	Program	
Preliminary Engineering	2024	2,102,162	TPK *	
	Total	\$2,102,162	Previous Funding	\$0

Current TYP Funding \$2,102,162 **Future Funding Required** \$0

Total Project Cost \$2,102,162



9/17/2021

DOVER NH 16 (SPAULDING TURNPIKE) OVER NH 108 (42872)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category BRIDGES

Scope BRIDGE REHABILITATION SPAULDING TURNPIKE

Total

Total

Strategy TIER 1

(NH 16) OVER NH 108

Year	Funding	Program
2023	308,400	TRR *
2024	211,357	TRR *
2025	162,956	TRR *
2025	309,617	TRR *
2026	3,797,094	TRR *
2027	4,190,429	TRR *
2028	3,186,563	TRR *
	2023 2024 2025 2025 2026 2027	2023 308,400 2024 211,357 2025 162,956 2025 309,617 2026 3,797,094 2027 4,190,429

\$12,166,415

Previous Funding \$454,000
Current TYP Funding \$12,166,415
Future Funding Required \$0
Total Project Cost \$12,620,415

Comments None

DOVER, NH - SOUTH BERWICK, MAINE (41433)

Route/Road GULF ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING GULF ROAD OVER SALMON FALLS RIVER BETWEEN DOVER AND SOUTH BERWICK Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2024	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	111,679	NON-PAR (Maine)
Preliminary Engineering	2026	64,911	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	59,010	NON-PAR (Maine)
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	121,325	NON-PAR (Maine)
Construction	2028	1,714,935	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,559,032	NON-PAR (Maine)

\$3,887,198

Previous Funding \$0
Current TYP Funding \$3,887,198
Future Funding Required \$0
Total Project Cost \$3,887,198



9/17/2021

\$581,231

DOVER (27885)

Route/Road CENTRAL AVE/CHESTNUT ST/THIRD ST

Category RAIL

Scope PAN AM RAILWAYS, RECONSTRUCT

Strategy TIER 5

Current TYP Funding

RAILWAY-HIGHWAY CROSSING, ROADWAY

APPROACHES AND PROTECTIVE DEVICES.

Phase	Year	Funding	Program	
Construction	2023	581,231	RR-RCS *	
	Total	\$581,231	Previous Funding	\$598,423

Future Funding Required \$0 \$1,179,654

Total Project Cost

Comments None

DOVER (41373)

Route/Road RTE 155, RTE 108, BELLAMY RD. DALEY DR.

DURHAM RD

Scope CONSTRUCT MULTI-USE PATH FROM KNOX

MARSH RD. TO BELLAMY RD.

Category MANDATED FEDERAL

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	306,901	TA *	
Construction	2025	121,819	NON-PAR (other)	
	Total	\$428,720	Previous Funding	\$155,314

Current TYP Funding \$428,720 **Future Funding Required** \$0

Total Project Cost \$584,034



9/17/2021

DOVER (41824)

Route/Road NH 16 Category BRIDGES

Scope BRIDGE SUPERSTRUCTURE REPLACEMENT FOR

NH 16 NB (#106/133) AND SB (#105/133) OVER

COCHECO RIVER

Phase	Year	Funding	Program
Preliminary Engineering	2023	308,400	TRR *
Preliminary Engineering	2024	158,518	TRR *
Construction	2024	528,392	TRR *
Construction	2025	3,802,309	TRR *
Construction	2026	3,350,377	TRR *

 Total
 \$8,147,996
 Previous Funding
 \$455,044

 Current TYP Funding
 \$8,147,996

 Future Funding Required
 \$0

 Total Project Cost
 \$8,603,040

Strategy TIER 1

Comments None

DOVER (42626)

Route/Road CHESTNUT STREET Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN AND ACCESSIBILITY

 ${\tt IMPROVEMENTS}.$

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2028	31,181	None-Other	
Construction	2030	230,658	None-Other	
	Total	\$261,839	Previous Funding	\$0
			Current TYP Funding	\$261,839
			Future Funding Required	\$0

Total Project Cost \$261,839

Department of Transportation

2023 - 2032 **Ten Year Plan**

9/17/2021

DUNBARTON (43535)

Route/Road NH 77

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO THE NH 13/NH 77/JEWETT RD.

Total

Strategy TIER 3

INTERSECTION

Phase	Year	Funding	Program
Preliminary Engineering	2027	378,861	None-Highway
Right of Way	2030	41,158	None-Highway
Construction	2032	1,304,867	None-Highway

\$1,724,886

\$0	Previous Funding
\$1,724,886	Current TYP Funding
\$0	Future Funding Required
\$1,724,886	Total Project Cost

Comments None

DURHAM (41432)

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

Strategy TIER 4

Scope ADDRESS THE RED LIST BRIDGE CARRYING BENNETT ROAD OVER PAR IN THE TOWN OF

DURHAM (093/080)

Phase	Year	Funding	Program
Preliminary Engineering	2023	113,080	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	61,424	Bridg-T3-4-Rehab-Rcn
Construction	2026	921,354	Bridg-T3-4-Rehab-Rcn

\$110,000	Previous Funding	Total \$1,334,951	
\$1,334,951	Current TYP Funding		
\$0	Future Funding Required		
\$1,444,951	Total Project Cost		

9/17/2021

DURHAM (42523)

Route/Road US 4 / MADBURY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY

IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,261,600	HSIP *	
	Total	\$2,261,600	Previous Funding	\$440,000
			Current TYP Funding	\$2,261,600
			Future Funding Required	\$0
			Total Project Cost	\$2,701,600

Comments None

EASTERN TURNPIKE RESURFACING (42264)

Route/Road I-95, SPAULDING TURNPIKE

Category INTERSTATE MAINTENANCE

Scope EASTERN TURNPIKE RESURFACING OF I-95 AND

SPAULDING TURNPIKE

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	5,859,600	TRR *	
	Total	\$5,859,600	Previous Funding	\$290,000
			Current TYP Funding	\$5,859,600
			Future Funding Required	\$0
			Total Project Cost	\$6,149,600



9/17/2021

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Scope SHAKER BLVD OVER KNOX RIVER

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	106,219	SAB *
Right of Way	2027	17,703	SAB *
Construction	2027	236,042	SAB *
Construction	2028	266,916	SAB *

\$626,879

Previous Funding \$0
Current TYP Funding \$626,879
Future Funding Required \$0
Total Project Cost \$626,879

Comments None

ENFIELD (40526)

Route/Road US 4 Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS ON US 4

Total

Total

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2023	188,511	None-Highway
Right of Way	2024	96,894	None-Highway
Construction	2025	543,660	None-Highway
Construction	2026	5,810,709	None-Highway

\$6,639,773 Previous Funding \$853,396
Current TYP Funding \$6,639,773
Future Funding Required \$0
Total Project Cost \$7,493,170



9/17/2021

EPPING (29608)

Route/Road NH 125 Category INDIVIDUAL PROJECTS

Scope NH RTE 125 CAPACITY AND TRAFFIC

MANAGEMENT IMPROVEMENTS FROM

BRICKYARD PLAZA TO NH 87

Phase	Year	Funding	Program
Right of Way	2023	265,838	None-Highway
Construction	2025	6,321,731	None-Highway
Construction	2026	4,626,000	None-Highway

Previous Funding \$11,213,569 \$3,658,050 **Current TYP Funding** \$11,213,569 **Future Funding Required** \$14,871,619

Strategy TIER 2

Total Project Cost

Comments None

EPPING (43430)

Route/Road NH125 Category RED LIST BRIDGES

Scope ADDRESS RED-LISTED BRIDGE CARRYING NH 125

OVER PISCASSIC RIVER (BR. NO. 108/030)

Total

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	194,734	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2029	66,729	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2030	102,896	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2031	70,518	Bridg-T1-2-Rehab-Rcn	
Right of Way	2029	13,346	Bridg-T1-2-Rehab-Rcn	
Construction	2031	2,256,580	Bridg-T1-2-Rehab-Rcn	

Total \$2,704,803 **Previous Funding** \$0 **Current TYP Funding** \$2,704,803 **Future Funding Required** \$0 **Total Project Cost** \$2,704,803

Department of Transportation

2023 - 2032 Ten Year Plan

9/17/2021

EXETER (40436)

Route/Road NH ROUTE 111 (KINGSTON ROAD)

Category MANDATED FEDERAL

Scope WIDEN SHOULDERS TO 5' ON KINGSTON ROAD

(NH ROUTE 111) FOR APPROXIMATELY 1.1 MILES.

(14-26TAP)

Strategy TIER 2

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	810,681	TA *	
Construction	2023	159,340	NON-PAR (other)	
	Total	\$970,021	Previous Funding	\$158,44

Previous Funding \$158,449
Current TYP Funding \$970,021
Future Funding Required \$0

Total Project Cost \$1,128,470

Comments None

EXETER (40623)

Route/Road NH 111A Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS PRIORITY

BRIDGE CARRYING NH 111A OVER LITTLE RIVER

(BR NO 075/078)

Phase	Year	Funding	Program
Preliminary Engineering	2024	348,739	Bridg-T3-4-Rehab-Rcn
Right of Way	2024	232,492	Bridg-T3-4-Rehab-Rcn
Construction	2026	2,456,943	Bridg-T3-4-Rehab-Rcn

 Total
 \$3,038,175
 Previous Funding
 \$275,000

 Current TYP Funding
 \$3,038,175

 Future Funding Required
 \$0

 Total Project Cost
 \$3,313,175

Department of Transportation

2023 - 2032 Ten Year Plan

9/17/2021

FARMINGTON (43550)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope SIDEWALK IMPROVEMENTS ALONG MAIN STREET

AND ELM STREET TO EXPAND CONNECTED

NETWORK

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2026	155,903	None-Other
Right of Way	2029	36,398	None-Other
Construction	2032	474,497	None-Other

 Total
 \$666,798
 Previous Funding
 \$0

 Current TYP Funding
 \$666,798

 Future Funding Required
 \$0

 Total Project Cost
 \$666,798

Comments None

FRANCESTOWN (42709)

Route/Road OLD COUNTY ROAD NORTH

Category RED LIST BRIDGES

Scope REHABILITATION/REPLACEMENT OF BRIDGE OLD

COUNTY RD N OVER COLLINS BROOK BR NO -

Total

091/142

Preliminary Engineering 2024 128,928 MOBRR * Right of Way 2025 5,432 MOBRR * Construction 2026 550,264 MOBRR * Construction 2027 391,124 MOBRR *	Phase	Year	Funding	Program	
Construction 2026 550,264 MOBRR *	Preliminary Engineering	2024	128,928	MOBRR *	
111, 1	Right of Way	2025	5,432	MOBRR *	
Construction 2027 391.124 MOBRR *	Construction	2026	550,264	MOBRR *	
	Construction	2027	391,124	MOBRR *	

\$1,075,748 Previous Funding \$0

Current TYP Funding \$1,075,748

Future Funding Required \$0

Total Project Cost \$1,075,748

Strategy TIER 5



9/17/2021

FRANCONIA (40514)

Route/Road I-93 Category INTERSTATE MAINTENANCE

Scope REHAB (4R) OF I-93 FROM MM 111.6 (SOUTH OF EXIT 35) TO MM 116.1. INCLUDES RAMPS AT 35, Strategy TIER 1

36, & 37.

Phase	Year	Funding	Program
Preliminary Engineering	2025	126,286	Pave-T1-Rehab
Preliminary Engineering	2026	129,822	Pave-T1-Rehab
Preliminary Engineering	2027	233,551	Pave-T1-Rehab
Right of Way	2026	129,822	Pave-T1-Rehab
Construction	2027	9,958,123	Pave-T1-Rehab
Construction	2028	9,954,272	Pave-T1-Rehab

Total \$20,531,877 **Previous Funding** \$0 **Current TYP Funding** \$20,531,877 **Future Funding Required** \$0

\$20,531,877 **Total Project Cost**

Comments None

FRANCONIA-SUGAR HILL-BETHLEHEM (42436)

Route/Road I-93 Category PRESERVATION & MAINTENANCE

Scope I-93 4R FROM MM 116.1 TO MM 120.5 INCLUDING RAMPS AT EXITS 38 & 39

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2027	200,187	Pave-T1-Rehab
Preliminary Engineering	2028	308,688	Pave-T1-Rehab
Right of Way	2028	68,597	Pave-T1-Rehab
Construction	2029	14,044,361	Pave-T1-Rehab
Construction	2030	6,425,986	Pave-T1-Rehab

Total \$21,047,818 **Previous Funding** \$0 **Current TYP Funding** \$21,047,818 **Future Funding Required** \$0 **Total Project Cost** \$21,047,818



9/17/2021

FRANKLIN (42513)

Route/Road TRESTLE BRIDGE MILL CITY PARK TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT A PEDESTRIAN WALKWAY ON THE

EXISTING TRESTLE BRIDGE TO CONNECT TO MILL

CITY PARK TRAIL

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2026	630,988	TA *	
	Total	\$630,988	Previous Funding	\$114,000
			Current TYP Funding	\$630,988
			Future Funding Required	\$0
			Total Project Cost	\$744,988

Comments None

FREMONT (23793)

Route/Road MARTIN RD Category BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER

PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	113,080	SAB *	
Right of Way	2023	10,280	SAB *	
Construction	2023	257,000	SAB *	
Construction	2024	317,035	SAB *	
	Total	\$697,395	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$697,395
Future Funding Required \$0
Total Project Cost \$697,395



9/17/2021

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	1,655,080	Airport Improvement
Other	2024	910,008	Airport Improvement
Other	2025	603,542	Airport Improvement
Other	2026	434,308	Airport Improvement
Other	2027	6,378,126	Airport Improvement
Other	2028	655,672	Airport Improvement
Other	2029	1,685,075	Airport Improvement
Other	2030	208,910	Airport Improvement
Other	2031	51,286	Airport Improvement
Other	2032	219,675	Airport Improvement
		210,010	7 iii port iiii provoiniont

\$12,801,683

\$0	Previous Funding
\$12,801,683	Current TYP Funding
\$0	Future Funding Required
\$12,801,683	Total Project Cost

Comments None

GILFORD (41502)

Route/Road US 3 AND NH 11

Category RED LIST BRIDGES

Strategy TIER 2

Scope ADDRESS RED LIST BRIDGE CARRYING US 3 AND

NH 11 OVER US 3 AND NH 11 IN THE TOWN OF

Total

GILFORD(114/066)

Phase	Year	Funding	Program
Preliminary Engineering	2024	116,246	Bridg-T1-2-Rehab-Rcn
Construction	2028	1,947,344	Bridg-T1-2-Main-Pres

Total	\$2,063,590	Previous Funding	\$220,000
		Current TYP Funding	\$2,063,590
		Future Funding Required	\$0
		Total Project Cost	\$2,283,590



9/17/2021

GILFORD (42577)

Route/Road NH ROUTE 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (115/147) CARRYING NH ROUTE 11 OVER POOR FARM BROOK IN THE

Total

Strategy TIER 2

TOWN OF GILFORD

Phase	Year	Funding	Program
Preliminary Engineering	2024	307,118	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	194,734	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn
Construction	2030	2,899,705	Bridg-T1-2-Rehab-Rcn

\$3,466,469 Previous Funding \$0

Current TYP Funding \$3,466,469

Future Funding Required \$0

Total Project Cost \$3,466,469

Comments None

GILMANTON (42603)

Route/Road NH140/NH107

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT PEDESTRIAN ISLANDS AND

Strategy TIER 6

SIDEWALKS AND IMPROVE CURB

Phase	Year	Funding	Program
Preliminary Engineering	2025	252,574	None-Other
Right of Way	2028	205,792	None-Other
Construction	2030	1,449,853	None-Other

 Total
 \$1,908,218
 Previous Funding
 \$0

 Current TYP Funding
 \$1,908,218

 Future Funding Required
 \$0

 Total Project Cost
 \$1,908,218



9/17/2021

GILMANTON (43536)

Route/Road NH ROUTE 107

Category INDIVIDUAL PROJECTS

Scope INCREASE CAPACITY TO 54" CMP CULVERT UNDER NH ROUTE 107 IN GILMANTON.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	412,742	Other Fed Aid
Preliminary Engineering	2025	280,828	Other Fed Aid
Right of Way	2026	22,112	Other Fed Aid
Construction	2027	5,493,480	Other Fed Aid

\$6,209,162

 Previous Funding
 \$0

 Current TYP Funding
 \$6,209,162

 Future Funding Required
 \$0

 Total Project Cost
 \$6,209,162

Comments None

GOFFSTOWN (41597)

Route/Road CENTER STREET OVER HARRY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CENTER STREET OVER

Total

Total

Strategy TIER 1

HARRY BROOK- BR. #129/116

025 179,252	SAB *
025 5,432	SAB *
025 523,632	SAB *
026 646,623	SAB *
	025 5,432 025 523,632

\$1,354,939

Previous Funding \$0
Current TYP Funding \$1,354,939
Future Funding Required \$0
Total Project Cost \$1,354,939

9/17/2021

GORHAM (42598)

Route/Road RTE 16 Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENT.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	274,853	None-Highway
Right of Way	2027	63,143	None-Highway
Construction	2029	3,002,804	None-Highway

\$3,340,800

Previous Funding	\$0
Current TYP Funding	\$3,340,800
Future Funding Required	\$0
Total Project Cost	\$3,340,800

Comments None

GORHAM (43520)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope BIKE/PED IMPROVEMENTS ALONG NH 16 FROM

THE INTERSECTION OF US 2 (GLEN RD.) AND US

Total

2(LANCASTER RD.)

Phase	Year	Funding	Program
Preliminary Engineering	2027	189,430	None-Highway
Right of Way	2030	13,719	None-Highway
Construction	2032	1,739,823	None-Highway

 Total
 \$1,942,973
 Previous Funding
 \$0

 Current TYP Funding
 \$1,942,973

 Future Funding Required
 \$0

 Total Project Cost
 \$1,942,973

Strategy TIER 2



9/17/2021

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Scope IMPROVE THE INTERSECTION OF NH121/DERRY

Total

Strategy TIER 3

RD/DEPOT RD

Phase	Year	Funding	Program
Preliminary Engineering	2023	174,369	None-Highway
Preliminary Engineering	2026	189,430	None-Highway
Right of Way	2026	112,648	None-Highway
Construction	2028	2,023,490	None-Other

\$2,499,938

Previous Funding \$0 \$2,499,938 **Current TYP Funding Future Funding Required Total Project Cost** \$2,499,938

Comments None

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Total Project Cost

Phase	Year	Funding	Program	
Right of Way	2023	116,246	Other Fed Aid	
Construction	2024	6,624,331	Other Fed Aid	
	Total	\$6,740,578	Previous Funding	\$3,198,632
			Current TYP Funding	\$6,740,578
			Future Funding Required	\$0

Comments None

\$9,939,209



9/17/2021

HAMPTON (41584)

Route/Road NH101/US1 Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2028	740,852	None-Highway
Right of Way	2028	205,792	None-Highway
Construction	2028	6,461,874	None-Highway

\$7,408,518

\$0	Previous Funding
\$7,408,518	Current TYP Funding
\$0	Future Funding Required
\$7,408,518	Total Project Cost

Comments None

HAMPTON (42573)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (163/184) CARRYING US 1 OVER PAR (ABD) IN THE TOWN OF HAMPTON

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	298,753	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	307,118	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	307,118	Bridg-T1-2-Rehab-Rcn
Construction	2028	5,842,031	Bridg-T1-2-Rehab-Rcn

\$550,000	Previous Funding	\$6,755,020	Total	
\$6,755,020	Current TYP Funding			
\$0	Future Funding Required			
\$7,305,020	Total Project Cost			

9/17/2021

HAMPTON (42606)

Route/Road WINNACUNNET RD Category INDIVIDUAL PROJECTS

Scope COMPLETE STREET IMPROVEMENTS Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	172,209	None-Other
Right of Way	2027	60,663	None-Other
Construction	2029	948,789	None-Other

 Total
 \$1,181,661
 Previous Funding
 \$0

 Current TYP Funding
 \$1,181,661

 Future Funding Required
 \$0

 Total Project Cost
 \$1,181,661

Comments None

HAMPTON-HAMPTON FALLS (43537)

Route/Road HAMPTON BRANCH RR

Category INDIVIDUAL PROJECTS

Strategy TIER 6

Scope CONSTRUCT RAIL TRAIL ON 2.3 MILES OF THE ABANDONED HAMPTON BRANCH RAIL CORRIDOR

(PHASE III OF ECG)

Phase	Year	Funding	Program
Preliminary Engineering	2027	533,080	None-Other
Construction	2032	4,896,085	None-Other

 Total
 \$5,429,165
 Previous Funding
 \$0

 Current TYP Funding
 \$5,429,165

 Future Funding Required
 \$0

 Total Project Cost
 \$5,429,165



9/17/2021

HARRISVILLE (16114)

Route/Road SOUTH ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SOUTH RD OVER

Strategy TIER 5

MINNEWAWA BROOK-BR. #061/060

Phase	Year	Funding	Program
Preliminary Engineering	2024	92,830	MOBRR *
Right of Way	2025	5,432	MOBRR *
Construction	2027	1,039,226	MOBRR *

\$112,158 \$1,137,488 **Previous Funding Current TYP Funding** \$1,137,488 **Future Funding Required** \$1,249,646 **Total Project Cost**

Comments None

HARRISVILLE (42575)

Route/Road CHESHAM ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (056/058) CARRYING CHESHAM ROAD OVER MINNEWAWA BROOK IN

Total

Total

TOWN OF HARRISVILLE

Phase	Year	Funding	Program
Preliminary Engineering	2025	358,503	Bridg-T3-4-Rehab-Rcn
Construction	2026	3,685,415	Bridg-T3-4-Rehab-Rcn

\$4,043,918 **Previous Funding** \$330,000 **Current TYP Funding** \$4,043,918 **Future Funding Required Total Project Cost** \$4,373,918

Strategy TIER 4



9/17/2021

HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	451,178	Airport Improvement
Other	2024	205,485	Airport Improvement
Other	2025	362,124	Airport Improvement
Other	2026	2,084,680	Airport Improvement
Other	2027	95,672	Airport Improvement
Other	2028	327,836	Airport Improvement
Other	2029	202,209	Airport Improvement
Other	2031	1,567,069	Airport Improvement
Other	2032	366,125	Airport Improvement

\$5,662,378

Funding

1,768,016

Drogram

None-Highway

Previous Funding \$0
Current TYP Funding \$5,662,378
Future Funding Required \$0
Total Project Cost \$5,662,378

Comments None

Dhaco

Construction

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT US 202, NH 9
AND NH 127

Voar

2027

Strategy TIER 2

Filase	i eai	Fullding	Program	
Preliminary Engineering	2023	119,501	None-Highway	
Right of Way	2023	119,501	None-Highway	
Construction	2025	631,434	None-Highway	
Construction	2026	1,298,229	None-Highway	

Total

 Total
 \$3,936,682
 Previous Funding
 \$550,000

 Current TYP Funding
 \$3,936,682

 Future Funding Required
 \$0

 Total Project Cost
 \$4,486,682



9/17/2021

HILLSBOROUGH (41368)

Route/Road WEST MAIN STREET / NH RTE 149

Category MANDATED FEDERAL

Strategy TIER 3

Scope CONSTRUCT APPROXIMATLY 4,600 FEET OF

SIDEWALK ALONG ROUTE 149 FROM EDGEBROOK

Total

ROAD TO 77 W. MAIN.

 Phase
 Year
 Funding
 Program

 Construction
 2025
 628,623
 TA *

 Construction
 2025
 38,023
 HSIP *

 \$666,646
 Previous Funding
 \$117,848

 Current TYP Funding
 \$666,646

 Future Funding Required
 \$0

 Total Project Cost
 \$784,494

Strategy TIER 3

Comments None

HILLSBOROUGH (43436)

Route/Road NH 149 Category BRIDGES

Scope ADDRESS BRIDGE (144/033) CARRYING NH 149

OVER CONTOOCOOK RIVER IN THE TOWN OF

HILLSBOROUGH

Phase	Year	Funding	Program	
Preliminary Engineering	2027	189,430	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2028	64,911	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2029	66,729	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2030	68,597	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2031	70,518	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2032	72,493	Bridg-T3-4-Rehab-Rcn	
Right of Way	2030	6,860	Bridg-T3-4-Rehab-Rcn	
Construction	2032	4,204,572	Bridg-T3-4-Rehab-Rcn	_

 Total
 \$4,744,111
 Previous Funding
 \$0

 Current TYP Funding
 \$4,744,111

 Future Funding Required
 \$0

 Total Project Cost
 \$4,744,111



9/17/2021

HINSDALE, NH - BRATTLEBORO, VT (12210C)

Route/Road NH 119

Category BRIDGES

Scope RECONSTRUCTION OF THE NEW BRIDGE OVER

Strategy TIER 3

THE CONNECTICUT RIVER

Phase	Year	Funding	Program	
Construction	2024	1,525,230	None-Bridge	
	Total	\$1,525,230	Previous Funding	\$80,042,491
			Current TYP Funding	\$1,525,230
			Future Funding Required	\$0
			Total Project Cost	\$81,567,721

Comments None

HINSDALE, NH - BRATTLEBORO, VT (12210D)

Route/Road NH ROUTE 119

Category RED LIST BRIDGES

Strategy TIER 3

Scope BRIDGE REHAB OF BRIDGES CARRYING NH

ROUTE 119 OVER CONN RIVER BETWEEN

HINSDALE AND BRATTLEBORO

Phase	Year	Funding	Program
Construction	2024	3,719,880	Bridg-T3-4-Rehab-Rcn
Construction	2024	845,427	NON-PAR (Vermont)
Construction	2025	3,824,036	Bridg-T3-4-Rehab-Rcn
Construction	2025	869,099	NON-PAR (Vermont)

 Total
 \$9,258,442
 Previous Funding
 \$216,000

 Current TYP Funding
 \$9,258,442

 Future Funding Required
 \$0

 Total Project Cost
 \$9,474,442



9/17/2021

HOLDERNESS-TAMWORTH (43528)

Route/Road NH 113

Category PRESERVATION & MAINTENANCE

Scope RESURFACING NH 113 FROM US 3 IN HOLDERNESS TO NH 25 IN TAMWORTH. Strategy TIER 3

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	869,488	Pave-T3-4-Resurf	
	Total	\$869,488	Previous Funding	\$362,513
			Current TYP Funding	\$869,488
			Future Funding Required	\$0
			Total Project Cost	\$1,232,002

Comments None

HOOKSETT (29611)

Route/Road US 3 / NH 28 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION AND WIDENING FROM NH 27 /

WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE

Total

AVE / ALICE AVE

Phase	Year	Funding	Program
Preliminary Engineering	2023	520,014	None-Highway
Preliminary Engineering	2024	61,126	None-Highway
Construction	2024	9,057,999	None-Highway
Construction	2025	6,536,621	None-Highway

\$16,175,760

Previous Funding \$3,741,680 **Current TYP Funding** \$16,175,760 **Future Funding Required** \$0 **Total Project Cost** \$19,917,440



9/17/2021

JACKSON (40808)

Route/Road VALLEY CROSS ROAD OVER WILDCAT BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-VALLEY CROSS RD

OVER WILDCAT BROOK-BR. #153/066

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	612,174	SAB *	
	Total	\$612,174	Previous Funding	\$698,718
			Current TYP Funding	\$612,174
			Future Funding Required	\$0
			Total Project Cost	\$1,310,892

Comments None

JAFFREY (16307)

Route/Road US 202 Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US

202, NH 124, AND NH 137

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	5,088,600	None-Highway	
Construction	2023	3,513,622	Bridg-T1-2-Rehab-Rcn	
	Total	\$8,602,222	Previous Funding	\$6,468,000

Current TYP Funding \$8,602,222
Future Funding Required \$0
Total Project Cost \$15,070,222

Comments None

JAFFREY (41401)

Route/Road NUTTING ROAD OVER CONTOOCOOK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-NUTTING ROAD OVER

CONTOOCOOK RIVER-BR. #159/094

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	482,286	SAB *	
	Total	\$482,286	Previous Funding	\$546,650

Previous Funding \$546,650
Current TYP Funding \$482,286
Future Funding Required \$0

Total Project Cost \$1,028,936



9/17/2021

JAFFREY (42512)

Route/Road STRATTON RD PETERBOROUGH ST

Category MANDATED FEDERAL

Scope CONSTRUCT AND RECONSTRUCT SIDEWALKS.

CROSSWALKS AND BIKE LANES ON STRATTON

RD. AND PETERBOROUGH ST.

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2026	757,689	TA *	
	Total	\$757,689	Previous Funding	\$132,850
			Current TYP Funding	\$757,689
			Future Funding Required	\$0
			Total Project Cost	\$890,539

Comments None

JEFFERSON - RANDOLPH (13602C)

Route/Road US 2 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 115 TO

JEFFERSON/RANDOLPH TOWNLINE.

Strategy TIER 2

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2024	14,941,335	Other Fed Aid	
	Total	\$14,941,335	Previous Funding	\$1,804,401
			Current TYP Funding	\$14,941,335
			Future Funding Required	\$0
			Total Project Cost	\$16,745,736

Comments None

JEFFERSON (42558)

Route/Road US ROUTE 2 Category RED LIST BRIDGES

Scope REPLCMT OF 13' JACK ARCH BRIDGE AT PRICILLA

BK. 140/097 AND 48" CMP/4X4 CONC BOX JUST TO

THE SOUTH

Phase	Year	Funding	Program
Construction	2023	2,300,047	CRDR *

Total \$2,300,047 **Previous Funding** \$636,350 **Current TYP Funding** \$2,300,047

Future Funding Required Total Project Cost \$2,936,397



9/17/2021

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	1,130,800	Airport Improvement
Other	2024	921,750	Airport Improvement
Other	2025	442,516	Airport Improvement
Other	2026	432,571	Airport Improvement
Other	2027	3,319,942	Airport Improvement
Other	2028	1,122,771	Airport Improvement
Other	2029	202,209	Airport Improvement
Other	2030	207,871	Airport Improvement
Other	2031	1,795,007	Airport Improvement
Other	2032	11,371,823	Airport Improvement

\$20,947,261

Previous Funding \$0
Current TYP Funding \$20,947,261
Future Funding Required \$0
Total Project Cost \$20,947,261

Comments None

KEENE (40653)

Route/Road GEORGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-GEORGE STREET OVER

Total

Total

Strategy TIER 5

BEAVER BROOK-BR. #142/072

Phase	Year	Funding	Program
Preliminary Engineering	2023	92,342	SAB *
Right of Way	2023	5,432	SAB *
Construction	2023	308,747	SAB *
Construction	2024	381,050	SAB *

\$787,571

Previous Funding \$0
Current TYP Funding \$787,571
Future Funding Required \$0
Total Project Cost \$787,571



9/17/2021

KEENE (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT WINCHESTER ST FROM NH 101 TO SWANZEY TOWN LINE INCLUDE ASH SWAMP BRK

Strategy TIER 5

BRIDGE REPLACEMENT

Phase	Year	Funding	Program
Preliminary Engineering	2023	349,051	None-Highway
Preliminary Engineering	2023	185,040	MOBRR *
Right of Way	2024	563,517	None-Highway
Right of Way	2024	52,839	MOBRR *
Construction	2025	3,018,801	None-Highway
Construction	2025	907,122	MOBRR *
Construction	2026	2,107,705	None-Highway

\$7,184,075

Previous Funding \$424,948
Current TYP Funding \$7,184,075
Future Funding Required \$0
Total Project Cost \$7,609,023

Comments None

KEENE (41590)

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM STONE ARCH BRIDGE TO BRANCH RD.

Total

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2024	179,252	None-Highway
Right of Way	2024	160,908	None-Highway
Construction	2027	2,995,015	Other Fed Aid
Construction	2029	1,458,622	Other Fed Aid

\$4,793,797

 Previous Funding
 \$226,160

 Current TYP Funding
 \$4,793,797

 Future Funding Required
 \$0

 Total Project Cost
 \$5,019,957

9/17/2021

KEENE (42515)

Route/Road MARLBORO ST CHESHIRE RAIL TRAIL

Category MANDATED FEDERAL

Scope IMPROVE. MARLBORO ST. AND CONSTRUCT

TRAIL TO CHESHIRE RAIL TRAIL

Strategy TIER 2

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2024	631,957	TA *	
	Total	\$631,957	Previous Funding	\$0
			Current TYP Funding	\$631,957
			Future Funding Required	\$0
			Total Project Cost	\$631,957

Comments None

KEENE (43543)

Route/Road WEST ST. Category INDIVIDUAL PROJECTS

Scope CORRIDOR IMPROVEMENTS TO WEST ST. FROM

INTERSECTION OF NH 9/10/12 TO SCHOOL

Total

STREET

Phase **Funding** Program Year Preliminary Engineering 2027 785,275 None-Highway Right of Way 2030 318,042 None-Highway Construction 2032 6,007,662 None-Highway

\$7,110,979

Previous Funding \$0
Current TYP Funding \$7,110,979
Future Funding Required \$0
Total Project Cost \$7,110,979



9/17/2021

KEENE (43737)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 4,100 LF OF RAIL TRAIL FROM EASTMAN

Strategy TIER 2

AVENUE TO THE

NORTHERN SIDE OF NH ROUTE 101.

Phase	Year	Funding	Program
Preliminary Engineering	2023	39,146	TA *
Preliminary Engineering	2024	30,182	TA *
Preliminary Engineering	2025	31,027	TA *
Construction	2027	315,086	TA *
Construction	2028	323,908	TA *

Total \$739,349 Previous Funding \$0

Current TYP Funding \$739,349

Future Funding Required \$0

Total Project Cost \$739,349

Comments None

KENSINGTON (42610)

Route/Road NH107/NH150

Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT AND UPGRADES

Total

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	378,861	None-Other
Right of Way	2028	205,792	None-Other
Construction	2030	1,884,808	None-Other

\$2,469,461

Previous Funding \$0
Current TYP Funding \$2,469,461
Future Funding Required \$0
Total Project Cost \$2,469,461



9/17/2021

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REMOVAL, CARRYING CENTENARY
AVENUE OVER NH RR, BR. NO. 126/163, RED LIST

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	89,626	Bridg-T3-4-Rehab-Rcn
Construction	2025	378,861	Bridg-T3-4-Rehab-Rcn

 Total
 \$468,487
 Previous Funding
 \$0

 Current TYP Funding
 \$468,487

 Future Funding Required
 \$0

 Total Project Cost
 \$468,487

Comments None

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER

DURKEE BROOK-BR. #121/037

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	215,019	SAB *	
Right of Way	2023	10,280	SAB *	
Construction	2023	250,608	SAB *	
Construction	2024	321,032	SAB *	

 \$796,938
 Previous Funding
 \$0

 Current TYP Funding
 \$796,938

 Future Funding Required
 \$0

 Total Project Cost
 \$796,938



9/17/2021

LACONIA (41469)

Route/Road US 3 AND NH 11

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 AND NH 11

OVER MILE HILL ROAD IN THE CITY OF LACONIA

Strategy TIER 2

(121/028)

Phase	Year	Funding	Program
Preliminary Engineering	2023	339,240	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	245,694	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	61,424	Bridg-T1-2-Rehab-Rcn
Construction	2027	3,157,172	Bridg-T1-2-Rehab-Rcn

Total \$3,803,530 Previous Funding \$0

Current TYP Funding \$3,803,530

Future Funding Required \$0

Total Project Cost \$3,803,530

Comments None

LACONIA (43731)

Route/Road ELM STREET

Category MANDATED FEDERAL

Scope CONST. 4,300LF OF SIDEWALK ON ELM ST. AND 8'
WIDE MULIT-USE PATH ON THE OTHER SIDE OF

Strategy TIER 5

ELM ST.

Phase	Year	Funding	Program
Preliminary Engineering	2023	89,950	TA *
Preliminary Engineering	2025	40,739	TA *
Construction	2029	3,246,668	NON-PAR (other)
Construction	2029	682,455	TA *
Construction	2031	721,208	TA *

 Total
 \$4,781,021
 Previous Funding
 \$0

 Current TYP Funding
 \$4,781,021

 Future Funding Required
 \$0

 Total Project Cost
 \$4,781,021



9/17/2021

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER;

Strategy TIER 5

MOUNT ORNE COVERED BRIDGE #039/105

Total

Phase	Year	Funding	Program	
Preliminary Engineering	2026	23,604	SAB *	
Construction	2026	165,229	SAB *	
Construction	2027	169,856	SAB *	

\$358,689

Previous Funding \$0
Current TYP Funding \$358,689
Future Funding Required \$0
Total Project Cost \$358,689

Comments None

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category BRIDGES

Scope SUPERSTRUCTURE REPLACE & WIDENING, I-89 NB & SB OVER CONNECTICUT RIVER (BR NO 044/103

Strategy TIER 1

& 044/104)

Phase	Year	Funding	Program
Construction	2023	3,726,391	NON-PAR (Vermont)
Construction	2023	1,866,547	Bridg-HIB-Rehab-Rcn
Construction	2023	369,105	NON-PAR (dot)

 Total
 \$5,962,043
 Previous Funding
 \$46,203,351

 Current TYP Funding
 \$5,962,043

 Future Funding Required
 \$0

Total Project Cost \$52,165,394



9/17/2021

LEBANON (13558A)

Route/Road NH 12A Category RED LIST BRIDGES

Scope NH 12A BRIDGE REPLACEMENT OVER B&M RR

BRIDGE# 062/117 (MOBRR-221)

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	3,084,000	MOBRR *	
Construction	2025	4,345,496	MOBRR *	
	Total	\$7,429,496	Previous Funding	\$860,000

 Previous Funding
 \$860,000

 Current TYP Funding
 \$7,429,496

 Future Funding Required
 \$0

 Total Project Cost
 \$8,289,496

Comments None

LEBANON (24221)

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Route/Road TRUES BROOK RD OVER BLOODS BROOK Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER

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BLOODS BROOK-BR. #066/059

Strategy TIER 5

Phase	rear	runding	Program	
Construction	2023	1,145,777	SAB *	
	Total	\$1,145,777	Previous Funding	\$1,123,277
			Current TYP Funding	\$1,145,777
			Future Funding Required	\$0
			Total Project Cost	\$2,269,054

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9/17/2021

LEBANON (24222)

Route/Road NH 120 OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT NH 120 OVER NHRR (ABD)

Total

Total

Strategy TIER 5

-BR. #121/117

Phase	Year	Funding	Program
Preliminary Engineering	2023	214,659	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	599,900	SAB *
Construction	2025	760,757	SAB *

\$1,580,456

 Previous Funding
 \$0

 Current TYP Funding
 \$1,580,456

 Future Funding Required
 \$0

 Total Project Cost
 \$1,580,456

Comments None

LEBANON (29612)

Route/Road 189 Category INDIVIDUAL PROJECTS

Scope EXIT 18 / NH 120 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	282,700	None-Highway
Right of Way	2023	791,560	None-Highway
Construction	2024	7,090,795	None-Highway
Construction	2024	1,792,517	Bridg-T1-2-Main-Pres
Construction	2025	3,585,034	None-Highway
Construction	2026	2,456,943	None-Highway

\$15,999,550 Previous Funding \$2,134,032

Current TYP Funding \$15,999,550

Future Funding Required \$0

Total Project Cost \$18,133,581



9/17/2021

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR

EXPANSION OF AIRPORT FACILITIES; PLANNING

STUDIES.

Phase	Year	Funding	Program
Other	2023	1,133,656	Airport Improvement
Other	2024	7,162,647	Airport Improvement
Other	2025	1,207,082	Airport Improvement
Other	2026	1,240,880	Airport Improvement
Other	2027	1,275,625	Airport Improvement
Other	2028	1,311,343	Airport Improvement
Other	2029	1,348,060	Airport Improvement
Other	2030	1,385,806	Airport Improvement
Other	2031	1,424,608	Airport Improvement
Other	2032	1,464,497	Airport Improvement

\$18,954,205

Previous Funding \$0 **Current TYP Funding** \$18,954,205 **Future Funding Required** \$0 \$18,954,205 **Total Project Cost**

Comments None

LEBANON (41366)

Route/Road LAHAYE DRIVE

Category MANDATED FEDERAL

Strategy TIER 5

Scope CONSTRUCT BICYCLE AND PEDESTRIAN

IMPROVEMENTS ALONG LAHAYE DR FROM NH

RTE 120 TO MOUNT SUPPORT RD

Phase Year **Funding** Program Construction 2026 759,419 TA *

Total

Total \$759,419 **Previous Funding** \$97,818

Current TYP Funding \$759,419 **Future Funding Required** \$0 **Total Project Cost** \$857,237



9/17/2021

LEBANON (42604)

Route/Road US4/MECHANIC ST/SLAYTON HILL RD

Category ROADSIDE

Scope INTERSECTION IMPROVEMENT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	344,419	None-Other
Right of Way	2027	242,651	None-Other
Construction	2029	4,125,661	None-Other

\$4,712,731

Previous Funding \$0 \$4,712,731 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$4,712,731

Comments None

LEBANON (43437)

Route/Road I-89, NH 10 SB

Category BRIDGES

Strategy TIER 1

Scope ADDRESS BRIDGE (099/111) CARRYING I-89, NH 10 SB RAMP OVER MASCOMA RIVER IN THE TOWN

Total

OF LEBANON

Phase	Year	Funding	Program
Preliminary Engineering	2027	126,287	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	64,911	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	68,597	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2031	141,036	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2032	72,493	Bridg-T1-2-Rehab-Rcn
Right of Way	2031	7,052	Bridg-T1-2-Rehab-Rcn
Construction	2032	2,319,764	Bridg-T1-2-Rehab-Rcn

Total \$2,800,140 **Previous Funding** \$0 **Current TYP Funding** \$2,800,140 **Future Funding Required** \$0 **Total Project Cost** \$2,800,140



9/17/2021

LEE (41322)

Route/Road NH ROUTE 125

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING

NH 125 OVER LITTLE RIVER BR NO 073/084

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2023	1,696,200	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,696,200	Previous Funding	\$566,500
			Current TYP Funding	\$1,696,200
			Future Funding Required	\$0
			Total Project Cost	\$2,262,700

Comments None

LEE (42876)

Route/Road RTE 125

Category MANDATED FEDERAL

Scope CONSTRUCT UP TO AN 80 SPACE PARK AND RIDE

LOT NEAR THE JUNCTION OF US4 AND NH125.

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2024	819,008	CMAQ *	
	Total	\$819,008	Previous Funding	\$220,000
			Current TYP Funding	\$819,008
			Future Funding Required	\$0
			Total Project Cost	\$1,039,008

Comments None

LEE-BARRINGTON/PLAISTOW (43056)

Route/Road NH 125

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,600,840	Pave-T2-Resurf	
	Total	\$2,600,840	Previous Funding	\$77,000
			Current TYP Funding	\$2,600,840
			Future Funding Required	\$0
			Total Project Cost	\$2,677,840



9/17/2021

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND PAINTING OF RED LIST

BRIDGE CARRYING NH 18 OVER CONNECTICUT

RIVER (109/134)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	129,364	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	101,772	NON-PAR (Vermont)	
Construction	2025	3,186,697	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,448,499	NON-PAR (Vermont)	
	Total	\$4,866,331	Previous Funding	\$704,314

Previous Funding \$704,314

Current TYP Funding \$4,866,331

Future Funding Required \$0

Total Project Cost \$5,570,645

Category MANDATED FEDERAL

Strategy TIER 2

Comments None

LITTLETON (41362)

Route/Road COTTAGE STREET, MILL STREET, SOUTH STREET,

MEADOW STREET

Scope CONST SIDEWALKS ALONG COTTAGE ST, MILL ST,

Total

SOUTH ST, MEADOW ST, MT. EUSTIS RD,

BRONSON ST

Phase	Year	Funding	Program
Construction	2023	863,520	TA *

\$863,520

 Previous Funding
 \$205,786

 Current TYP Funding
 \$863,520

 Future Funding Required
 \$0

 Total Project Cost
 \$1,069,306

9/17/2021

LONDONDERRY (41593)

Route/Road NH28/NH128

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE

Strategy TIER 2

INTERSECTION OF NH 28/NH 128

Phase	Year	Funding	Program
Preliminary Engineering	2023	611,866	None-Highway
Preliminary Engineering	2026	194,734	None-Highway
Right of Way	2026	249,189	None-Highway
Construction	2027	6,021,762	None-Highway

\$7,077,551

Previous Funding \$0
Current TYP Funding \$7,077,551
Future Funding Required \$0
Total Project Cost \$7,077,551

Comments None

LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT

THE INTERSECTION OF NH 28 & STONEHENGE

Total

Total

ROAD

PhaseYearFundingProgramConstruction20231,442,709None-Highway

\$1,442,709 Previous Funding \$315,600

Current TYP Funding \$1,442,709

Future Funding Required \$0

Strategy TIER 2

Total Project Cost \$1,758,309



9/17/2021

LONDONDERRY (42508)

Route/Road HARVEY RD. WEBSTER RD. GRENIER FIELD RD.

Category MANDATED FEDERAL

Scope CONSTRUCT A 1 MILE MULTI-USE PATH ALONG THE SIDE OF HARVEY RD. WEBSTER RD, AND

Total

Strategy TIER 5

GRENIER FIELD RD.

Phase	Year	Funding	Program
Construction	2024	460,235	TA *
Construction	2024	211,357	NON-PAR (other)
Construction	2025	434,550	TA *

\$1,106,141

Previous Funding \$179,995 **Current TYP Funding** \$1,106,141 **Future Funding Required** \$1,286,136 **Total Project Cost**

Comments None

LOUDON - CANTERBURY (29613C)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING (PHASE 3)

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2024	486,381	None-Highway
Construction	2026	10,700,389	None-Highway
Construction	2027	10,700,389	None-Highway

Total \$21,887,159 **Previous Funding Current TYP Funding**

\$1,089,999 \$21,887,159

\$0

Future Funding Required Total Project Cost \$22,977,158



9/17/2021

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Strategy TIER 6

Phase Construction	Year	Funding	nding Program		Funding Program		Program
	2025	1,842,708	None-Highway				
	Total	\$1,842,708	Previous Funding	\$339,807			
			Current TYP Funding	\$1,842,708			
			Future Funding Required	\$0			
			Total Project Cost	\$2,182,514			

Comments None

LYNDEBOROUGH (41435)

Route/Road NHRR Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NHRR

OVER GLASS FACTORY ROAD IN THE TOWN OF

LYNDEBOROUGH (108/070)

	(/		
Phase	Year	Funding	Program
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	126,287	Bridg-T3-4-Rehab-Rcn
Construction	2028	1.298.229	Bridg-T3-4-Rehab-Rcn

 Total
 \$1,547,363
 Previous Funding
 \$0

 Current TYP Funding
 \$1,547,363

 Future Funding Required
 \$0

 Total Project Cost
 \$1,547,363

9/17/2021

MADBURY (41462)

Route/Road FRESHET ROAD OVER JOHNSON CREEK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-FEDSHET ROAD OVER

Strategy TIER 5

JOHNSON CREEK-BR. #160/086

Phase	Year	Funding	Program
Preliminary Engineering	2026	156,351	SAB *
Right of Way	2026	5,584	SAB *
Construction	2028	540,535	SAB *
Construction	2031	703,899	SAB *

Total \$1,406,369 **Previous Funding** \$0 \$1,406,369 **Current TYP Funding Future Funding Required** \$0

Total Project Cost \$1,406,369

Comments None

MADBURY (41596)

Route/Road MADBURY RD Category INDIVIDUAL PROJECTS

Scope PLANNING STUDY TO IDENTIFY POTENTIAL

Strategy TIER 3 INTERSECTION SAFETY IMPROVEMENTS TO THE

NH 155/MADBURY ROAD/TO

Phase Year **Funding** Program **Preliminary Engineering** 2028 685,974 None-Highway

> Total \$685,974 **Previous Funding** \$0 **Current TYP Funding** \$685,974 **Future Funding Required** \$0 **Total Project Cost** \$685,974



9/17/2021

MANCHESTER (15837)

Route/Road US 3 (ELM STREET)

Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER

B&MRR-BR. #144/075

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	493,667	SAB *
Right of Way	2027	28,702	SAB *
Construction	2031	2,019,383	SAB *
Construction	2032	2,537,242	SAB *

\$5,078,993

Previous Funding \$0 \$5,078,993 **Current TYP Funding Future Funding Required Total Project Cost** \$5,078,993

Comments None

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope PRELIMINARY ENGINEERING & ROW FOR

RECONSTRUCTION OF THE F.E. EVERETT

TURNPIKE AT EXITS 6 AND 7

Phase Year **Funding Program** Preliminary Engineering 2023 1,375,196 TPK * TPK * 2023 3,929,133

Right of Way Right of Way 2024 3,146,007 TPK * 2025 TPK * Right of Way 3,041,847

> Total \$11,492,183 **Previous Funding** \$8,859,789

> > \$11,492,183 **Current TYP Funding Future Funding Required**

> > > **Total Project Cost** \$20,351,972



9/17/2021

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6

(AMOSKEAG)

Scope RECONSTRUCT AND WIDEN EXIT 6 (AMOSKEAG)

Total

IN MANCHESTER.

Phase	Year	Funding	Program
Construction	2029	9,329,323	TPK *
Construction	2030	32,248,507	TPK *
Construction	2031	32,327,125	TPK *
Construction	2032	32,405,932	TPK *

\$106,310,888 Previous Funding \$0

Current TYP Funding \$106,310,888

Future Funding Required \$0

Total Project Cost \$106,310,888

Strategy TIER 1

Category INDIVIDUAL PROJECTS

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7 Strategy TIER 1

Phase	Year	Funding	Program
Construction	2027	16,438,406	TPK *
Construction	2028	24,412,563	TPK *
Construction	2029	12,236,039	TPK *

 Total
 \$53,087,007
 Previous Funding
 \$0

 Current TYP Funding
 \$53,087,007

 Future Funding Required
 \$0

 Total Project Cost
 \$53,087,007



9/17/2021

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR,

MARRIMACK RIVER AND RAMP

Category BRIDGES

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR,

MERRIMACK RIVER, RAMP-BR. #106/072

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	205,600	MOBRR *	
Right of Way	2023	5,140	MOBRR *	
Construction	2028	4,425,781	MOBRR *	
Construction	2029	1,995,803	MOBRR *	

\$6,632,325

Previous Funding \$400,000 \$6,632,325 **Current TYP Funding Future Funding Required Total Project Cost** \$7,032,325

Comments None

MANCHESTER (24212)

Route/Road SAMON ST EB OVER RD, BMRR, MERRIMACK

RIVER AND RAMP

Category BRIDGES

Scope AMOSKEG EAST BND - SALMON ST OVER RD,RR,&

RIVER (BRG#107/072) AND ADJACENT RAMP "E"

Total

(BRG#107/071)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	223,358	SAB *
Construction	2026	5,583,962	MOBRR *
Construction	2027	3,558,994	MOBRR *

Total \$9,366,315 **Previous Funding** \$700,000 **Current TYP Funding** \$9,366,315 **Future Funding Required** \$0 **Total Project Cost** \$10,066,315

9/17/2021

MANCHESTER (29811)

Route/Road SOUTH MANCHESTER RAIL TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG THE

ABANDONED RAIL CORRIDOR FROM GOLD ST. TO

PERIMETER ROAD

Strategy TIER 6

Phase	Year	Funding	ing Program		Funding Program		Funding Program	
Construction	2024	1,643,782	CMAQ *					
	Total	\$1,643,782	Previous Funding	\$373,336				
			Current TYP Funding	\$1,643,782				
			Future Funding Required	\$0				
			Total Project Cost	\$2,017,118				

Comments None

MANCHESTER (40428)

Route/Road RAIL TRAIL Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG BAKER ST,

BROWN AVE, DUBISZ ST, AND SUNDIAL AVE.

(14-25TAP)

 Phase
 Year
 Funding
 Program

 Construction
 2024
 359,428
 TA *

 Construction
 2025
 369,492
 TA *

Total \$728,920 Previous Funding \$132,270

Current TYP Funding \$728,920

Strategy TIER 5

Future Funding Required \$0

Total Project Cost \$861,190



9/17/2021

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	17,190,444	Airport Improvement
Other	2024	16,908,544	Airport Improvement
Other	2025	814,780	Airport Improvement
Other	2026	16,472,688	Airport Improvement
Other	2027	8,036,438	Airport Improvement
Other	2028	5,638,774	Airport Improvement
Other	2029	5,796,659	Airport Improvement
Other	2030	5,958,966	Airport Improvement
Other	2031	6,125,817	Airport Improvement
Other	2032	6,297,340	Airport Improvement

\$89,240,450

Previous Funding	\$0
Current TYP Funding	\$89,240,450
Future Funding Required	\$0
Total Project Cost	\$89,240,450

Comments None

MANCHESTER (41594)

Route/Road I-293

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.)

Total

Total

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2024	179,252	None-Highway
Preliminary Engineering	2026	189,430	None-Highway
Right of Way	2026	64,753	None-Highway
Construction	2028	1,779,195	None-Highway

\$2,212,629

\$0	Previous Funding
\$2,212,629	Current TYP Funding
\$0	Future Funding Required
\$2,212,629	Total Project Cost



9/17/2021

MANCHESTER (41747)

Route/Road GRANITE ST & SOUTH WILLOW ST

Category MANDATED FEDERAL

Scope IMPLEMENT AN ADAPTIVE SIGNAL CONTROL

SYSTEM ON GRANITE ST &UPGRADE SO. WILLOW

Total

ST.SIGNAL PERFORMANCE

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2024	132,098	HSIP *
Construction	2025	923,418	CMAQ *
Construction	2026	446,717	CMAQ *
		,	

\$1,502,233

Previous Funding \$295,885
Current TYP Funding \$1,502,233
Future Funding Required \$0
Total Project Cost \$1,798,118

Comments None

MANCHESTER (42509)

Route/Road PERIMETER RD. SOUTH WILLOW ST. HARVEY RD.

Category MANDATED FEDERAL

Strategy TIER 5

Scope CONST. ADA COMPLIANT PEDESTRIAN BICYCLE

TRAIL ALONG PERIMETER RD., SOUTH WILLOW

ST. AND HARVEY RD.

Phase Year **Funding Program** Preliminary Engineering 2023 51,400 TA * Construction 2026 514,481 TA * Construction 2027 264,442 TA * Construction 2028 135,923 TA*

Total \$966,246 Previous Funding \$125,000

Current TYP Funding \$966,246

Future Funding Required \$0

Total Project Cost \$1,091,246

9/17/2021

MANCHESTER (42881)

Route/Road WILLOW STREET/WESTON ROAD

Category MANDATED FEDERAL

Scope CONSTRUCT A NORTHBOUND RIGHT TURN LANE

AND MODIFY LANE UTILIZATION AT WILLOW ST. &

WESTON RD INTER.

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	760,462	CMAQ *	
	Total	\$760,462	Previous Funding	\$300,000
			Current TYP Funding	\$760,462
			Future Funding Required	\$0
			Total Project Cost	\$1,060,462

Comments None

MANCHESTER (42886)

Route/Road RIVER RD/BICENTENNIAL DR

Category MANDATED FEDERAL

Scope CONSTRUCT A ROUNDABOUT AT ENTRANCE OF

DERRYFIELD SCHOOL AT RIVER RD/BICENTENNIAL RD INTERSECTION Strategy TIER 5

Total Project Cost

Phase	Year	Funding	Program	
Preliminary Engineering	2023	37,008	CMAQ *	
Construction	2027	944,282	CMAQ *	
Construction	2028	970,721	CMAQ *	

Total \$1,952,011

Previous Funding \$84,000 **Current TYP Funding** \$1,952,011 **Future Funding Required**

Comments None

\$2,036,011



9/17/2021

MANCHESTER (43730)

Route/Road CANAL STREET

Category MANDATED FEDERAL

Scope CONST. 4,800 LF OF MULTI-USE PATH ALONG

Strategy TIER 5

CANAL STREET.

Phase	Year	Funding	Program
Preliminary Engineering	2024	79,259	TA *
Preliminary Engineering	2026	83,759	TA *
Construction	2030	311,806	TA *
Construction	2031	961,611	TA *

\$1,436,435

 Previous Funding
 \$100,000

 Current TYP Funding
 \$1,436,435

 Future Funding Required
 \$0

 Total Project Cost
 \$1,536,435

Comments None

MANCHESTER-HOOKSETT (42753)

Route/Road I-93 NB Category BRIDGES

Total

Scope ADDRESS PRESERVATION NEEDS ON 5 BRIDGES IN MANCHESTER & HOOKSETT ON I-93 NB.

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	2,883,540	Bridg-HIB-Main-Pres
Construction	2023	2,516,030	Bridg-T1-2-Main-Pres
Construction	2024	2,964,279	Bridg-HIB-Main-Pres
Construction	2025	2,270,522	Bridg-HIB-Main-Pres

 Total
 \$10,634,371
 Previous Funding
 \$522,500

 Current TYP Funding
 \$10,634,371

 Future Funding Required
 \$0

 Total Project Cost
 \$11,156,871



9/17/2021

MANCHESTER-HOOKSETT (43071)

Route/Road I-93 Category INTERSTATE MAINTENANCE

Scope RESURFACING SB I-93 FROM I-293 SOUTHERLY TO

EXIT 6. INCLUDES INTERCHANGES 6, 7, 8, 9, 10,

AND I-293

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	1,696,200	Pave-T1-Resurf	
	Total	\$1,696,200	Previous Funding	\$3,862,485
			Current TYP Funding	\$1,696,200
			Future Funding Required	\$0
			Total Project Cost	\$5,558,685

Comments None

MANCHESTER-HOOKSETT (43071A)

Route/Road I-93 Category INTERSTATE MAINTENANCE

Scope RESURFACING NB I-93 FROM EXIT 6 NORTHERLY

TO I-293. INCLUDES INTERCHANGES 6, 7, 8, 9, 10,

AND I-293

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2023	56,540	Pave-T1-Resurf	
Construction	2024	2,789,910	Pave-T1-Resurf	
Construction	2025	3,107,030	Pave-T1-Resurf	
	Total	\$5,953,479	Previous Funding	\$55,000

Previous Funding \$55,000
Current TYP Funding \$5,953,479
Future Funding Required \$0
Total Project Cost \$6,008,479

Comments None

MARLOW (40088)

Route/Road NH 10, NH 123 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 10 & NH 123

OVER ASHUELOT RIVER (BR NO 116/091)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	1,044,201	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,044,201	Previous Funding	\$150,420

Current TYP Funding \$1,044,201

Future Funding Required \$0

Total Project Cost \$4,404,634

Total Project Cost \$1,194,621



9/17/2021

MEREDITH (43533)

Route/Road NH 25 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS FOR LAKER LANE, TRUE RD, QUARRY RD AND PATRICIAN

SHORE CIRCLE WITH NH 25.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	505,148	None-Highway
Right of Way	2030	68,597	None-Highway
Construction	2032	2,247,271	None-Highway

 Total
 \$2,821,016
 Previous Funding
 \$0

 Current TYP Funding
 \$2,821,016
 Future Funding Required
 \$0

 Total Project Cost
 \$2,821,016

Comments None

MERRIMACK (29174)

Route/Road US 3 OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC

BROOK-BR. # 118/135

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	498,208	SAB *
Right of Way	2024	54,953	SAB *
Construction	2025	2,172,748	NON-PAR (other)
Construction	2026	1,567,977	SAB *
Construction	2029	2,081,944	SAB *

 Total
 \$6,375,830
 Previous Funding
 \$0

 Current TYP Funding
 \$6,375,830

 Future Funding Required
 \$0

 Total Project Cost
 \$6,375,830

2023 - 2032 Ten Year Plan

Pending Approval

9/17/2021

MERRIMACK (40300)

Route/Road PEDESTRIAN TRAIL FROM DW HIGHWAY TO

EXISTING TRAIL

Category MANDATED FEDERAL

Strategy TIER 6

Scope CONSTRUCT PEDESTRIAN TRAIL IN THE TOWN OF

MERRIMACK FOR APPROXIMATLY 700LF.

(14-15TAP)

Construction 2023	462.012	TA *
Construction 2024	474,948	TA *

Total \$936,960 **Previous Funding** \$233,981 **Current TYP Funding** \$936,960 **Future Funding Required** \$0 **Total Project Cost** \$1,170,941

Comments None

MERRIMACK (41588)

Route/Road DW HIGHWAY Category INDIVIDUAL PROJECTS

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE

US3/WIRE ROAD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	93,421	None-Highway
Right of Way	2027	13,346	None-Highway
Construction	2027	1,007,608	None-Highway

Total \$1,114,374 **Previous Funding** \$0 **Current TYP Funding** \$1,114,374 **Future Funding Required Total Project Cost** \$1,114,374

2023 - 2032 Ten Year Plan

9/17/2021

MERRIMACK (43541)

Route/Road WEST CHAMBERLAIN RD.

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT PED BRIDGE OVER SOUHEGAN RIVER.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	291,828	None-Other	
Right of Way	2030	6,000	None-Other	
Construction	2032	880,000	None-Other	

\$1,177,829	Previous Funding	\$0
	Current TYP Funding	\$1,177,829
	Future Funding Required	\$0
	Total Project Cost	\$1,177,829

Comments None

MERRIMACK (43733)

Route/Road US ROUTE 3

Category MANDATED FEDERAL

Scope CONST. 3,600 LF OF SIDEWALK ALONG THE CLASS

Total

Strategy TIER 5

IV PORTION OF THE US ROUTE 3.

Phase	Year	Funding	Program
Preliminary Engineering	2023	59,418	TA *
Preliminary Engineering	2024	45,812	TA *
Preliminary Engineering	2026	48,413	TA *
Right of Way	2031	60,902	TA *
Construction	2032	1,394,495	TA *

Total	\$1,609,039	Previous Funding	\$0
		Current TYP Funding	\$1,609,039
		Future Funding Required	\$0
		Total Project Cost	\$1,609,039



9/17/2021

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	342,666	Airport Improvement
Other	2025	362,124	Airport Improvement
Other	2027	382,687	Airport Improvement
Other	2028	655,672	Airport Improvement
Other	2029	269,612	Airport Improvement
Other	2030	1,108,645	Airport Improvement
Other	2031	1,139,687	Airport Improvement
Other	2032	5,960,505	Airport Improvement

\$10,221,598

Previous Funding \$0
Current TYP Funding \$10,221,598
Future Funding Required \$0
Total Project Cost \$10,221,598

Comments None

MILFORD (41587)

Route/Road BRIDGE STREET

Category INDIVIDUAL PROJECTS

Scope REHABILITATION OF THE SWING BRIDGE IN THE TOWN OF MILFORD

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	116,246	None-Highway
Right of Way	2025	5,975	None-Highway
Construction	2025	717,007	None-Highway

 Total
 \$839,228
 Previous Funding
 \$60,500

 Current TYP Funding
 \$839,228

 Future Funding Required
 \$0

 Total Project Cost
 \$899,728



9/17/2021

MILFORD (42470)

Route/Road NH 101A & NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO THE OVAL AREA

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2023	84,543	Ear-NH038	
Construction	2023	1,348,162	Ear-NH058	
Construction	2023	428,557	Ear-NH038	

\$1,861,262

Previous Funding \$302,800

Current TYP Funding \$1,861,262

Future Funding Required \$0

Total Project Cost \$2,164,062

Comments None

MILFORD (42883)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope CONSTRUCT A 5' SIDEWALK AND BICYCLE LANE

OFF OF OSGOOD ROAD AND ARMORY ROAD.

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	34,541	CMAQ *	
Right of Way	2023	15,420	CMAQ *	
Construction	2028	370,585	CMAQ *	
Construction	2029	380,962	CMAQ *	

 Total
 \$801,508
 Previous Funding
 \$78,400

 Current TYP Funding
 \$801,508

 Future Funding Required
 \$0

 Total Project Cost
 \$879,908



9/17/2021

MILFORD (42887)

Route/Road RTE 101A/NASHUA ST.

Category MANDATED FEDERAL

Scope CONSTRUCT SIDEWALKS ALONG NASHUA

Strategy TIER 5

STREET.

Phase	Year	Funding	Program
Right of Way	2023	15,420	CMAQ *
Construction	2028	394,544	CMAQ *
Construction	2029	405,591	CMAQ *

\$815,555

 Previous Funding
 \$119,000

 Current TYP Funding
 \$815,555

 Future Funding Required
 \$0

 Total Project Cost
 \$934,555

Comments None

MILTON, NH-LEBANON, ME (40658)

Route/Road TOWNHOUSE ROAD OVER NORTHEAST POND Category BRIDGES

Total

Scope BRIDGE REPLACEMENT-TOWNHOUSE ROAD Strategy TIER 5

OVER NORTHEAST POND-FORMERLY BR. #168/152

Total

- PROPOSED BR. #168/151

Phase	Year	Funding	Program
Construction	2023	745,033	MOBRR *
Construction	2023	668,416	NON-PAR (other)

 \$1,413,449
 Previous Funding
 \$194,544

 Current TYP Funding
 \$1,413,449

 Future Funding Required
 \$0

 Total Project Cost
 \$1,607,993

Pending Approval

9/17/2021

MILTON (43551)

Route/Road DAWSON ST.

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SIDEWALKS ALONG SILVER &

Strategy TIER 5

DAWSON STREETS.

Phase	Year	Funding	Program
Preliminary Engineering	2026	67,008	None-Other
Right of Way	2029	38,824	None-Other
Construction	2031	578,249	None-Other

\$684,080	Previous Funding	\$0
	Current TYP Funding	\$684,080
	Future Funding Required	\$0
	Total Project Cost	\$684,080

Comments None

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON NH 25

BETWEEN LAKE SHORE DRIVE (W) AND LAKE

Total

SHORE DRIVE (E)

PhaseYearFundingProgramConstruction20251,894,303None-Highway

 Total
 \$1,894,303
 Previous Funding
 \$568,739

 Current TYP Funding
 \$1,894,303

 Future Funding Required
 \$0

 Total Project Cost
 \$2,463,042

Strategy TIER 2



9/17/2021

MOULTONBOROUGH (41580)

Route/Road NH 25 / WHITTIER HIGHWAY

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MOLTONBOROUGH CENTRAL VILLAGE.

Total

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2025	94,715	None-Highway
Right of Way	2025	12,629	None-Highway
Construction	2027	1,312,559	None-Highway

\$1,599,155

Previous Funding \$0
Current TYP Funding \$1,599,155
Future Funding Required \$0
Total Project Cost \$1,599,155

Comments None

MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	119,501	None-Highway
Preliminary Engineering	2025	63,143	None-Highway
Right of Way	2025	6,314	None-Highway
Construction	2027	563,860	None-Highway

 \$752,819
 Previous Funding
 \$0

 Current TYP Funding
 \$752,819

 Future Funding Required
 \$0

 Total Project Cost
 \$752,819



9/17/2021

MOULTONBOROUGH (42602)

Route/Road NH25/REDDING LANE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	119,501	None-Other	
Right of Way	2027	63,143	None-Other	
Construction	2029	533,832	None-Other	

\$716,476

\$0	Previous Funding
\$716,476	Current TYP Funding
\$0	Future Funding Required
\$716,476	Total Project Cost

Comments None

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SOMERSET PKWY

Total

Strategy TIER 5

TO CELINA AVE

Phase	Year	Funding	Program	
Preliminary Engineering	2023	1,696,200	Other Fed Aid	
Right of Way	2023	4,873,810	Other Fed Aid	
Right of Way	2024	2,208,190	Other Fed Aid	
Construction	2025	580,409	9 NON-PAR (other)	
Construction	2026	4,681,903	3 Other Fed Aid	
Construction	2027	7,045,979	Other Fed Aid	
	Total	\$21,086,492	Previous Funding	\$1,641,216

Previous Funding \$1,641,216 **Current TYP Funding** \$21,086,492 **Future Funding Required Total Project Cost** \$22,727,708



9/17/2021

NASHUA (40561)

Route/Road BOIRE FIELD Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	4,574,600	Airport Improvement
Other	2024	587,103	Airport Improvement
Other	2025	4,345,496	Airport Improvement
Other	2026	372,264	Airport Improvement
Other	2027	401,822	Airport Improvement
Other	2028	5,901,042	Airport Improvement
Other	2029	1,752,478	Airport Improvement
Other	2030	346,452	Airport Improvement
Other	2031	5,128,591	Airport Improvement
Other	2032	11,877,075	Airport Improvement

\$35,286,921

Previous Funding \$0 **Current TYP Funding** \$35,286,921 **Future Funding Required** \$0 \$35,286,921 **Total Project Cost**

Comments None

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope IMPROVEMENTS ALONG EAST HOLLIS STREET

FROM MAIN STREET EAST TO C STREET. (LIMIT

Total

OF PROJECT 16314)

Phase Year **Funding** Program Right of Way 2024 212,149 None-Highway Construction 2025 3,707,523 None-Highway

> **Total** \$3,919,672 **Previous Funding** \$401,500 **Current TYP Funding** \$3,919,672 **Future Funding Required** \$0 \$4,321,172

Total Project Cost

2023 - 2032 Ten Year Plan

9/17/2021

NASHUA (41585)

Route/Road DW HIGHWAY

Category INDIVIDUAL PROJECTS

Scope DW HIGHWAY PEDESTRIAN SAFETY

IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	81,478	None-Highway
Preliminary Engineering	2025	28,702	None-Highway
Right of Way	2025	5,884	None-Highway
Construction	2027	407,471	None-Highway

\$523,535

Previous Funding \$0 \$523,535 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$523,535

Comments None

NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

Scope SAFETY, CAPACITY AND MULTIMODAL ACCESS

INTERSECTION

Strategy TIER 5 IMPROVEMENTS TO THE WALNUT STREET OVAL

Total

Phase	Year	Funding	Program
Preliminary Engineering	2023	167,302	None-Highway
Preliminary Engineering	2025	58,867	None-Highway
Right of Way	2025	58,867	None-Highway
Construction	2027	2,222,075	None-Highway

Total **Previous Funding** \$2,507,110 \$0 **Current TYP Funding** \$2,507,110 **Future Funding Required** \$0 **Total Project Cost** \$2,507,110

9/17/2021

NASHUA (41742)

Route/Road HERRITAGE RAIL TRAIL EAST

Category MANDATED FEDERAL

Scope CONSTRUCT THE HERITAGE RAIL TRAIL EAST

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2023	1,347,540	CMAQ *	
	Total	\$1,347,540	Previous Funding	\$175,594
			Current TYP Funding	\$1,347,540
			Future Funding Required	\$0
			Total Project Cost	\$1,523,134

Comments None

NASHUA (42516)

Route/Road LOCK STREET WHITNEY STREET

Category MANDATED FEDERAL

Strategy TIER 5

Scope UPGRADE SIDEWALKS TO ADA STANDARDS AND

CREATE BICYCLE LANES ON LOCK STREET AND

WHITNEY STREET.

Phase	Year	Funding	Program
Preliminary Engineering	2023	28,700	TA *
Right of Way	2023	25,700	TA *
Construction	2027	514,365	TA *
Construction	2028	528,765	TA *

 Total
 \$1,097,530
 Previous Funding
 \$50,000

 Current TYP Funding
 \$1,097,530

 Future Funding Required
 \$0

 Total Project Cost
 \$1,147,530

2023 - 2032 Ten Year Plan

9/17/2021

NASHUA (42594)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope REALIGN EXIT 5E SOUTHBOUND OFF RAMP AND TURNPIKE SOUTHBOUND ON RAMP.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2026	61,144	None-Other
Construction	2030	1,054,217	None-Other

\$0	Previous Funding	\$1,115,362	Total
\$1,115,362	Current TYP Funding		
\$0	Future Funding Required		
\$1,115,362	Total Project Cost		

Comments None

NASHUA (42595)

Route/Road KINSLEY STREET Category MANDATED FEDERAL

Scope PEDESTRIAN AND BICYCLE ACCESSIBILTY

Total

Strategy TIER 6

	I EDECITIAN AND DICTOLE ACCESSIBILIT
	IMPROVEMENT PROJECT

Phase	Year	Funding	Program	
Preliminary Engineering	2027	181,988	None-Other	
Construction	2030	1,490,460	None-Other	
Construction	2031	367,352	None-Other	

\$0	Previous Funding	\$2,039,800
\$2,039,800	Current TYP Funding	
\$0	Future Funding Required	
\$2.039.800	Total Project Cost	

2023 - 2032 Ten Year Plan

9/17/2021

NASHUA (42596)

Route/Road RTE 111/101A

Category BRIDGES

Scope BRIDGE REHABILITATION OF 2 BRIDGES OWNED BY BOTH NASHUA & HUDSON. BR #110/068 &

Strategy TIER 2

109/068.

Phase	Year	Funding	Program
Preliminary Engineering	2027	242,651	None-Bridge
Construction	2030	3,308,300	None-Bridge

 Total
 \$3,550,951
 Previous Funding
 \$0

 Current TYP Funding
 \$3,550,951

 Future Funding Required
 \$0

 Total Project Cost
 \$3,550,951

Comments None

NASHUA (42717)

Route/Road BROAD STREET PARKWAY Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A NEW INTERCHANGE ALONG THE

BROAD STREET PARKWAY TO CONNECT TO

FRANKLIN ST AND FRONT ST

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2026	137,978	None-Other	_
Right of Way	2027	27,596	None-Other	
Construction	2028	1,352,196	None-Other	

 Total
 \$1,517,771
 Previous Funding
 \$0

 Current TYP Funding
 \$1,517,771

 Future Funding Required
 \$0

 Total Project Cost
 \$1,517,771

9/17/2021

NASHUA (42882)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope INTERSECTION & ROADWAY IMPROVEMENTS AT

THE CANAL ST/FRANKLIN ST/MAIN ST

INTERSECTION.

Phase Year **Funding** Program Preliminary Engineering 2023 92,520 CMAQ * 2023 25,700 CMAQ * Right of Way Construction 2026 697,994 CMAQ * Construction 2027 717,537 CMAQ *

Total \$1,533,751 Previous Funding \$135,000

Current TYP Funding \$1,533,751

Future Funding Required \$0

Strategy TIER 5

Total Project Cost \$1,668,751

Comments None

NASHUA (43542)

Route/Road VARIOUS Category TRANSIT

Scope VARIOUS BUS SHELTER IMPROVEMENTS WITHIN

NTS SERVICE AREA.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	107,004	None-Other	
Right of Way	2030	7,699	None-Other	
Construction	2032	495,000	None-Other	

 Total
 \$609,703
 Previous Funding
 \$0

 Current TYP Funding
 \$609,703

 Future Funding Required
 \$0

 Total Project Cost
 \$609,703

9/17/2021

NASHUA (43545)

Route/Road CANAL ST.

Category INDIVIDUAL PROJECTS

Scope STUDY AND IMPLEMENT COMPLETE STREETS IMPROVEMENTS ON CANAL ST FROM RR SQUARE

Strategy TIER 5

TO TAYLORS FALLS BRDG

Phase	Year	Funding	Program
Preliminary Engineering	2027	344,419	None-Highway
Right of Way	2030	31,181	None-Highway
Construction	2032	1,977,072	None-Highway

\$0	Previous Funding	\$2,352,671	Total
\$2,352,671	Current TYP Funding		
\$0	Future Funding Required		
\$2,352,671	Total Project Cost		

Comments None

NASHUA (43546)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope REGIONAL PROJECT TO IMPROVE SIGNAL COORDINATION, ADAPTIVE SIGNAL CONTROL &

Strategy ALL TIERS

FLASHING YELLOW SIGNALS

Phase	Year	Funding	Program
Preliminary Engineering	2027	202,496	None-Other
Construction	2032	1,147,483	None-Other

 Total
 \$1,349,980
 Previous Funding
 \$0

 Current TYP Funding
 \$1,349,980

 Future Funding Required
 \$0

 Total Project Cost
 \$1,349,980

2023 - 2032 Ten Year Plan

Pending Approval

9/17/2021

NASHUA (43727)

Route/Road SPRUCE STREET / RAIL WITH TRAIL

Category MANDATED FEDERAL

Scope CONST. 10' MULTI-USE PATH & CONST. PATH LINKING THE NASHUA RIVERWALK TO NASHUA

Strategy TIER 6

HERITAGE TRAIL

Phase	Year	Funding	Program
Preliminary Engineering	2023	51,400	TA *
Preliminary Engineering	2024	39,629	TA *
Preliminary Engineering	2025	40,739	TA *
Right of Way	2026	33,504	TA *
Construction	2029	664,257	TA *
Construction	2030	682,856	TA *

 Total
 \$1,512,385
 Previous Funding
 \$0

 Current TYP Funding
 \$1,512,385

 Future Funding Required
 \$0

Total Project Cost \$1,512,385

Comments None

NASHUA-MERRIMACK-BEDFORD (13761)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO I-293 (BEDFORD).

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2023	6,168,000	TPK *	
	Total	\$6,168,000	Previous Funding	\$19,800,000
			Current TYP Funding	\$6,168,000
			Future Funding Required	\$0
			Total Project Cost	\$25,968,000



9/17/2021

NASHUA-MERRIMACK-BEDFORD (13761A)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope FE EVERETT TURNPIKE WIDENING OF A 2-LANE

SECTION FROM EXIT 8 (NASHUA) TO EXIT 10

(MERRIMACK).

Year	Funding	Program
2023	5,140,000	TPK *
2024	15,851,760	TPK *
2025	9,500,837	TPK *
	2024	2024 15,851,760

 Total
 \$30,492,597
 Previous Funding
 \$0

 Current TYP Funding
 \$30,492,597

 Future Funding Required
 \$0

 Total Project Cost
 \$30,492,597

Comments None

NASHUA-MERRIMACK-BEDFORD (13761B)

Route/Road FE EVERETT TURNPIKE

Category BRIDGES

Strategy TIER 1

Scope REPLACE WIRE ROAD AND BABOOSIC LAKE ROAD

BRIDGES OVER THE FE EVERETT TURNPIKE

(MERRIMACK).

Phase	Year	Funding	Program
Construction	2024	4,227,136	TPK *
Construction	2025	6,518,244	TPK *
Construction	2026	2,027,722	TPK *

Total \$12,773,102 Previous Funding \$0

Current TYP Funding \$12,773,102

Future Funding Required \$0

Total Project Cost \$12,773,102

2023 - 2032 Ten Year Plan

9/17/2021

NASHUA-MERRIMACK-BEDFORD (13761C)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope FE EVERETT TURNPIKE WIDENING IN MERRIMACK

OF A 2-LANE SECTION FROM EXIT 11 TO SOUTH

OF EXIT 13.

• · · ·			
Phase	Year	Funding P	Program
Construction	2025	21,727,479 T	TPK *
Construction	2026	22,335,848 T	TPK *
Construction	2027	22,961,252 T	⁻ PK *
Construction	2028	23,416,740 T	TPK *

 Total
 \$90,441,319
 Previous Funding
 \$0

 Current TYP Funding
 \$90,441,319

 Future Funding Required
 \$0

 Total Project Cost
 \$90,441,319

Comments None

NASHUA-MERRIMACK-BEDFORD (13761D)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope FE EVERETT TURNPIKE WIDENING OF A 2-LANE

SECTION FROM NORTH OF EXIT 13 TO NORTH OF

I-293 DIVERGE.

Phase	Year	Funding	Program	
Construction	2023	11,586,396	TPK *	_
	Total	\$11,586,396	Previous Funding	\$6,351,061

Current TYP Funding \$11,586,396
Future Funding Required \$0

Total Project Cost \$17,937,457



9/17/2021

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER SOUTH BRANCH PISCATAQUOG RIVER - BR.

Strategy TIER 5

#132/138

Phase	Year	Funding	Program
Preliminary Engineering	2024	158,518	MOBRR *
Right of Way	2025	5,432	MOBRR *
Construction	2027	1,257,129	MOBRR *

Total	\$1,421,078	Previous Funding	\$0
		Current TYP Funding	\$1,421,078
	Future Funding Required	\$0	
		Total Project Cost	\$1 <u>421 078</u>

Comments None

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER

Strategy TIER 5

MID BR. PISCATAQUOG-BR. #087/150

Total

162,956	SAB *
5,432	SAB *
5 405,761	SAB *
7 514,906	SAB *
5	5 405,761

\$1,089,055

 Previous Funding
 \$0

 Current TYP Funding
 \$1,089,055

 Future Funding Required
 \$0

 Total Project Cost
 \$1,089,055



9/17/2021

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Scope CULVERT REPLACEMENT FOR RED LIST BRIDGE CARRYING NH 13 OVER COCHRANE BROOK (BR

Strategy TIER 3

NO 122/120)

Phase	Year	Funding	Program
Preliminary Engineering	2023	174,369	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	239,002	Bridg-T3-4-Rehab-Rcn
Construction	2025	1,228,472	Bridg-T3-4-Rehab-Rcn

\$1,641,843 Previous Funding \$0

Current TYP Funding \$1,641,843

Future Funding Required \$0

Total Project Cost \$1,641,843

Comments None

NEW CASTLE - RYE (16127)

Route/Road NH 1B Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE

Strategy TIER 3

BRIDGE, NH 1B OVER LITTLE HARBOR (RED LIST)

Total

BR NO 066/071

Phase	Year	Funding	Program	
Construction	2023	6,903,877	Bridg-HIB-Rehab-Rcn	
Construction	2024	2,641,960	Bridg-HIB-Rehab-Rcn	
	Total	\$9,545,837	Previous Funding	\$3,278,110

Current TYP Funding \$9,545,837
Future Funding Required \$0

Total Project Cost \$12,823,947



9/17/2021

NEW CASTLE (42517)

Route/Road WENTWORTH ROAD NH1B BEACH HILL ROAD

NEALS PIT LANE

Category MANDATED FEDERAL

Scope CONSTRUCT BICYCLE SHOULDERS AND SW

ALONG WENTWORTH RD, NH 1B FROM BEACH

HILL RD. TO NEALS PIT LN

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	357,417	TA *	
	Total	\$357,417	Previous Funding	\$95,200
			Current TYP Funding	\$357,417

Future Funding Required \$0

Total Project Cost \$452,617

Comments None

NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B Category INDIVIDUAL PROJECTS

Scope BICYCLE AND PEDESTRAIN SAFETY

ACCOMMODATIONSON NH 1A & 1B.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2025	189,430	None-Highway
Right of Way	2025	131,402	None-Highway
Construction	2028	2,426,839	None-Other

 Total
 \$2,926,922
 Previous Funding
 \$0

 Current TYP Funding
 \$2,926,922

 Future Funding Required
 \$0

 Total Project Cost
 \$2,926,922



9/17/2021

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope REMOVAL OF BRIDGE CARRYING SMITH

CROSSING OVER NH RAILROAD (240/104) (RED

LIST)

Strategy TIER 6

Phase	Year	Funding	Program	
Construction 2025	2025	298,753	Bridg-T3-4-Rehab-Rcn	
	Total	\$298,753	Previous Funding	\$110,000
			Current TYP Funding	\$298,753
			Future Funding Required	\$0
			Total Project Cost	\$408,753

Comments None

NEWFIELDS - NEWMARKET (28393)

Route/Road NH 108 Category BRIDGES

Scope BRIDGE REPLACEMENT FOR BRIDGES CARRYING

NH 108 OVER BMRR LINES BR NO 127/081 &

Total

125/054

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2024	290,616	Bridg-T1-2-Rehab-Rcn
Construction	2026	6,142,358	Bridg-T1-2-Rehab-Rcn

\$6,432,974

Previous Funding \$341,000 **Current TYP Funding** \$6,432,974 **Future Funding Required Total Project Cost** \$6,773,974

Comments None

NEWINGTON - DOVER (11238)

Route/Road NH 16 / US 4 / SPLDG TPK

Category INDIVIDUAL PROJECTS

Scope NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL. Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,336,400	TPK *
Preliminary Engineering	2024	105,678	TPK *

\$1,442,078 \$36,171,793 Total **Previous Funding Current TYP Funding** \$1,442,078 **Future Funding Required** \$0 **Total Project Cost** \$37,613,871



9/17/2021

NEWINGTON - DOVER ((11238S)
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Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Strategy TIER 1

Scope REMOVE THE SUPERSTRUCTURE GENERAL

SULLIVAN BR & PROVIDE THE MOST COST

EFFECTIVE BIKE/PED CONNECTION

ram		
*		

Phase	Year	Funding	Program
Construction	2024	14,388,114	TPK *
Construction	2025	11,499,268	TPK *
Construction	2026	6,756,594	TPK *

Total **Previous Funding** \$0 \$32,643,977 **Current TYP Funding** \$32,643,977 **Future Funding Required** \$0

Total Project Cost \$32,643,977

Comments None

NEWINGTON (11238V)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Category MANDATED FEDERAL

Strategy TIER 5

Scope ENVIRONMENTAL REMEDIATION AT THE FORMER

NEWINGTON COUNTRY STORE SITE.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	10,568	TPK *	
	Total	\$10,568	Previous Funding	\$123,243
			Current TYP Funding	\$10,568
			Future Funding Required	\$0
			Total Project Cost	\$133,811

Comments None

NEWINGTON (42879)

Route/Road NEW HAMPSHIRE AVE/ARBORETUM DR/PEASE

BLVD

Scope CONSTRUCT RIGHT TURN LANE ON THE

NORTHBOUND DIRECTION OF NEW HAMPSHIRE

AVE INTERSECTION

Phase Year **Funding** Program 2025 449,759 CMAQ * Construction

Total \$449,759 **Previous Funding** \$40,000 **Current TYP Funding** \$449,759 **Future Funding Required** \$0 \$489,759

Total Project Cost



9/17/2021

NEWMARKET (43435)

Route/Road NH108 Category BRIDGES

Scope ADDRESS BRIDGE (127/097) CARRYING NH 108

OVER LAMPREY RIVER IN THE TOWN OF

NEWMARKET

Phase	Year	Funding	Program
Preliminary Engineering	2029	166,822	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	137,195	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2031	105,777	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2032	72,493	Bridg-T1-2-Rehab-Rcn
Right of Way	2031	14,104	Bridg-T1-2-Rehab-Rcn
Construction	2032	2,174,779	Bridg-T1-2-Rehab-Rcn

 Total
 \$2,671,169
 Previous Funding
 \$0

 Current TYP Funding
 \$2,671,169

 Future Funding Required
 \$0

 Total Project Cost
 \$2,671,169

Comments None

NEWPORT (20006)

Route/Road SAND HILL ROAD Category RED LIST BRIDGES

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 -

BRIDGE REPLACEMENT

Strategy TIER 5

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	492,412	SAB *	
	Total	\$492,412	Previous Funding	\$650,355
			Current TYP Funding	\$492,412
			Future Funding Required	\$0
			Total Project Cost	\$1,142,767

2023 - 2032 Ten Year Plan

9/17/2021

NEWPORT (43738)

Route/Road NH ROUTE 11/103

Category MANDATED FEDERAL

Scope RECONSTRUCT 2,800 LF OF DILAPITATED

Strategy TIER 2

PEDESTRIAN SIDEWALKS ALONG NH ROUTE 11/103

Phase	Year	Funding	Program
Preliminary Engineering	2023	33,813	TA *
Preliminary Engineering	2024	26,070	TA *
Preliminary Engineering	2025	26,800	TA *
Right of Way	2025	5,432	TA *
Construction	2028	490,037	TA *
Construction	2030	268,418	TA *

\$850,569 Previous Funding \$0

Current TYP Funding \$850,569

Future Funding Required \$0

Total Project Cost \$850,569

Comments None

NEWTON (29617)

Route/Road NH 108 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO ROWE'S CORNER (MAPLE

Total

Strategy TIER 3

AVE, AMESBURY RD)

Phase	Year	Funding	Program	
Construction	2023	1,356,960	None-Highway	
	Total	\$1,356,960	Previous Funding	\$385,000
			Current TYP Funding	\$1,356,960
			Future Funding Required	\$0
			Total Project Cost	\$1,741,960



9/17/2021

NEWTON (41436)

Route/Road POND STREET Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING POND

STREET OVER PAR IN THE TOWN OF NEWTON

(064/107)

(55.7.51)			
Phase	Year	Funding	Program
Preliminary Engineering	2023	84,810	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	29,062	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,298,229	Bridg-T3-4-Rehab-Rcn

 Total
 \$1,534,948
 Previous Funding
 \$0

 Current TYP Funding
 \$1,534,948

 Future Funding Required
 \$0

 Total Project Cost
 \$1,534,948

Strategy TIER 3

Comments None

NORTH HAMPTON (42979)

Route/Road I-95 Category BRIDGES

Scope I-95 EXIT 2 BRIDGE 078/070 REHAB TO INCLUDE

DECK REPLACEMENT AND BRIDGE PAINTING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	2,113,568	TRR *	
	Total	\$2,113,568	Previous Funding	\$2,311,600
			Current TYP Funding	\$2,113,568
			Future Funding Required	\$0
			Total Project Cost	\$4 425 168



9/17/2021

NORTHUMBERLAND (42510)

Route/Road CHURCH MAIN STATE STREETS

Category MANDATED FEDERAL

Scope RENOVATION/REPLACEMENT OF APPROXIMATELY 6300 LINEAR FEET OF VILLAGE SIDEWALK TO ADA

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	62,657	TA *
Right of Way	2023	12,336	TA *
Construction	2028	473,293	TA *
Construction	2029	486,545	TA *

\$1,034,831

Previous Funding \$125,000
Current TYP Funding \$1,034,831
Future Funding Required \$0

Total Project Cost \$1,159,831

Comments None

NORTHWOOD (42628)

Route/Road SCHOOL ST/US 4/US 202

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	266,916	None-Other
Right of Way	2027	33,364	None-Other
Construction	2030	724,926	None-Other

 Total
 \$1,025,207
 Previous Funding
 \$0

 Current TYP Funding
 \$1,025,207

 Future Funding Required
 \$0

 Total Project Cost
 \$1,025,207

2023 - 2032 Ten Year Plan

9/17/2021

NORTHWOOD-NOTTINGHAM (41595)

Route/Road RT 4 & 152 Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE

Strategy TIER 2

US 4/NH 152 INTERSECTION

Phase	Year	Funding	Program
Preliminary Engineering	2023	307,119	None-Highway
Preliminary Engineering	2025	205,792	None-Highway
Right of Way	2025	137,194	None-Highway
Construction	2028	3,626,720	None-Highway

\$4,276,825

Previous Funding \$0
Current TYP Funding \$4,276,825
Future Funding Required \$0
Total Project Cost \$4,276,825

Comments None

NOTTINGHAM (40612)

Dhaaa

Route/Road NH ROUTE 152 Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE RED LIST

Strategy TIER 3

Total Project Cost

BRIDGE CARRYING NH 152 OVER NORTH RIVER

Total

(BR NO 141/127)

Phase	Year	Funding	Program	
Construction	2024	896,259	Bridg-T3-4-Rehab-Rcn	
	Total	\$896,259	Previous Funding	\$505,600
			Current TYP Funding	\$896,259
			Future Funding Required	\$0

Comments None

\$1,401,859



9/17/2021

ORFORD (41151)

Route/Road ARCHERTOWN ROAD Category BRIDGES

Scope BRIDGE REPLACEMENT -ARCHERTOWN ROAD

OVER JACOBS BROOK-BR. NO. 080/120

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	581,334	SAB *	
	Total	\$581,334	Previous Funding	\$605,600
			Current TYP Funding	\$581,334
			Future Funding Required	\$0
			Total Project Cost	\$1,186,934

Comments None

ORFORD (41390)

Route/Road NH ROUTE 25A Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF THE

BRIDGE CARRYING NH ROUTE 25A OVER BAKER

Total

POND BROOK (219/112)

Strategy TIER 3

Phase	Year	Funding	Program
Right of Way	2024	17,437	Bridg-T3-4-Rehab-Rcn
Construction	2025	1,195,011	Bridg-T3-4-Rehab-Rcn

\$1,212,448

Current TYP Funding \$1,212,448 **Future Funding Required**

Total Project Cost

Previous Funding

Strategy TIER 2

\$1,662,448

\$450,000

Comments None

OSSIPEE/OSSIPEE-CONWAY/WAKEFIELD (43055)

Route/Road NH 28/NH 16/NH 125 Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF NH 28, NH 16, & NH

125

Phase	Year	Funding	Program	
Construction	2023	1,583,120	Pave-T2-Resurf	
	Total	\$1,583,120	Previous Funding	\$44,000
			Current TYP Funding	\$1,583,120
			Future Funding Required	\$0
			Total Project Cost	\$1,627,120



9/17/2021

OSSIPEE (41251)

Route/Road NH 16 Category PRESERVATION & MAINTENANCE

Scope PAVEMENT REHAB AND DRAINAGE UPGRADES

INCLUDING IMPROVEMENTS AT MT. SHAW RD.

Strategy TIER 2

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2023	1,856,568	Pave-T2-Rehab	
	Total	\$1,856,568	Previous Funding	\$7,058,478
			Current TYP Funding	\$1,856,568
			Future Funding Required	\$0
			Total Project Cost	\$8,915,046

Comments None

PELHAM (16145)

Route/Road MAIN STREET Category RED LIST BRIDGES

Scope MAIN ST OVER BEAVER BROOK - BR

REPLACEMENT (BR. NO. 110/090) AND CULV

Total

REPLACEMENT (BR. NO. 111/090)

Phase	Year	Funding	Program
Preliminary Engineering	2023	23,747	Bridg-T3-4-Rehab-Rcn
Construction	2023	2,058,056	Bridg-T3-4-Rehab-Rcn

\$2,081,803

Current TYP Funding \$2,081,803
Future Funding Required \$0

Total Project Cost \$2,542,315

Previous Funding

Comments None

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK Category BRIDGES

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER

BEAVER BROOK-BR. #109/081

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	705,875	SAB *	
	Total	\$705,875	Previous Funding	\$851,740
			Current TYP Funding	\$705,875
			Eutura Euradina Daguirad	60

Future Funding Required \$0

Total Project Cost \$1,557,615

Comments None

\$460,512

2023 - 2032 Ten Year Plan

9/17/2021

PELHAM (41751)

Route/Road NH 128 & SHERBURNE RD

Category MANDATED FEDERAL

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS AT THE

INTERSECTION OF NH128 & SHERBURNE RD AND

MAMMOTH & NH111A

Total

Phase	Year	Funding	Program
Construction	2026	865,514	CMAQ *
Construction	2027	889,749	CMAQ *

\$1,755,263 **Previous Funding** \$379,179 **Current TYP Funding** \$1,755,263 **Future Funding Required** \$0 **Total Project Cost** \$2,134,442

Comments None

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US

202 AND NH 123 OVER CONTOOCOOK RIVER

Total

(108/116)

Phase	Year	Funding	Program
Preliminary Engineering	2023	113,080	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2024	116,246	Bridg-T1-2-Rehab-Rcn
Construction	2025	6,314,344	Bridg-T1-2-Rehab-Rcn

\$6,543,671 **Previous Funding** \$1,045,000 **Current TYP Funding** \$6,543,671 **Future Funding Required** \$0 **Total Project Cost** \$7,588,671



9/17/2021

PETERBOROUGH-PELHAM-CHESTERFIELD (43333)

Route/Road US 202, NH 38, NH 9

Category INDIVIDUAL PROJECTS

Scope MONITOR AND EVALUATE INTERSECTION

CONFLICT WARNING SYSTEMS

Strategy TIER 2

Phase	Year	Funding	Program	
Other	2023	56,540	HSIP *	
	Total	\$56,540	Previous Funding	\$137,500
			Current TYP Funding	\$56,540
			Future Funding Required	\$0
			Total Project Cost	\$194,040

Comments None

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	155,271	SAB *	
Right of Way	2027	6,066	SAB *	
Construction	2027	265,703	SAB *	
Construction	2028	328,020	SAB *	
	Total	\$755,060	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$755,060
Future Funding Required \$0
Total Project Cost \$755,060

2023 - 2032 Ten Year Plan

9/17/2021

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category BRIDGES

Scope RECONSTRUCT NH 125: ANTICIPATED 3 LANES,

FROM SOUTH OF TOWN LINE NORTHERLY

APPROX 1.8 MI

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	11,725,520	Other Fed Aid	
	Total	\$11,725,520	Previous Funding	\$4,614,500
			Current TYP Funding	\$11,725,520
			Future Funding Required	\$0
			Total Project Cost	\$16,340,020

Comments None

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope MAIN STREET TRAFFIC CALMING AND SAFETY

IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Right of Way	2023	52,183	None-Highway	
Construction	2025	961,402	None-Highway	
	Total	\$1,013,585	Previous Funding	\$385,000

Current TYP Funding \$1,013,585
Future Funding Required \$0

Total Project Cost

\$1,398,585

9/17/2021

PLAISTOW (40645)

Route/Road NH 125 Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG

CORRIDOR FROM MASS S/L TO OLD COUNTY

ROAD

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2025	53,130	None-Highway	
Construction	2026	931,355	None-Highway	
	Total	\$984,485	Previous Funding	\$275,000

Current TYP Funding \$984,485 **Future Funding Required** \$0

Total Project Cost \$1,259,485

Comments None

PLYMOUTH (41583)

Route/Road HIGHLAND ST Category INDIVIDUAL PROJECTS

Scope INTERSECTION AND SIDEWALK IMPROVEMENTS

TO HIGHLAND STREET AT AND IN THE VICINITY

OF RESERVOIR RD.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	64,464	None-Highway
Right of Way	2024	10,864	None-Highway
Construction	2025	1,146,323	None-Highway

Total \$1,221,651 **Previous Funding** \$95,604 **Current TYP Funding** \$1,221,651 **Future Funding Required Total Project Cost** \$1,317,255

Comments Includes 20% town match to federal funds

Pending Approval

9/17/2021

PLYMOUTH (43532)

Route/Road NH 25 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENT TO THE NH

25/SMITH BRIDGE RD.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	378,861	None-Highway
Right of Way	2030	137,195	None-Highway
Construction	2032	2,319,764	None-Highway

 Total
 \$2,835,819
 Previous Funding
 \$0

 Current TYP Funding
 \$2,835,819

 Future Funding Required
 \$0

 Total Project Cost
 \$2,835,819

Comments None

PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REPLACEMENT, US 1 BYPASS OVER

PISCATAQUA RIVER (SARAH MILDRED LONG

BRIDGE) (RED LIST)

Phase	Year	Funding	Program
Right of Way	2023	10,691,200	NON-PAR (other)
Right of Way	2023	4,112,000	NON-PAR (dot)
Right of Way	2024	2,383,048	None-Other

 Total
 \$17,186,248
 Previous Funding
 \$227,220,087

 Current TYP Funding
 \$17,186,248

 Future Funding Required
 \$0

 Total Project Cost
 \$244,406,335



9/17/2021

PORTSMOUTH, NH - YORK, ME (16189B)

Route/Road I-95 Category INDIVIDUAL PROJECTS

Scope ITS IMPROVEMENTS TO I-95 FROM PORTSMOUTH,

NH TO YORK, ME

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	4,589,064	TRR *	
	Total	\$4,589,064	Previous Funding	\$5,914,096
			Current TYP Funding	\$4,589,064
			Future Funding Required	\$0
			Total Project Cost	\$10,503,160

Comments None

PORTSMOUTH (20258)

Route/Road PEVERLY HILL RD.

Category MANDATED FEDERAL

Scope CONST. NEW SIDEWALK AND STRIPED BICYCLE

SHOULDERS AND ASSOCIATED DRAINAGE ALONG

PEVERLY HILL ROAD.

Strategy TIER 5

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	705,416	NON-PAR (other)	
Construction	2023	470,338	CMAQ *	
	Total	\$1,175,754	Previous Funding	\$596,307

Current TYP Funding \$1,175,754

Future Funding Required \$0

Total Project Cost \$1,772,061

Comments None

PORTSMOUTH (29640)

Route/Road US 1 Category INDIVIDUAL PROJECTS

Scope US 1 IMPROVEMENTS (1.7 MI.) FROM

CONSTITUTION AVE TO WILSON RD & FROM

OCEAN RD TO WHITE CEDAR BLVD

Phase	Year	Funding	Program
Construction	2025	5,420,438	None-Highway
Construction	2026	5,528,122	None-Highway

 Total
 \$10,948,561
 Previous Funding
 \$6,183,206

 Current TYP Funding
 \$10,948,561

 Future Funding Required
 \$0

 Total Project Cost
 \$17,131,767



9/17/2021

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	1,439,200	Airport Improvement
Other	2024	6,129,347	Airport Improvement
Other	2025	3,150,484	Airport Improvement
Other	2026	7,398,750	Airport Improvement
Other	2027	13,776,751	Airport Improvement
Other	2028	7,081,250	Airport Improvement
Other	2029	849,278	Airport Improvement
Other	2030	7,483,352	Airport Improvement
Other	2031	1,929,632	Airport Improvement
Other	2032	70,250,018	Airport Improvement

\$119,488,063	Previous Funding	\$0
	Current TYP Funding	\$119,488,063
	Future Funding Required	\$0
	Total Project Cost	\$119,488,063

Comments None

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope COMPLETE STREETS IMPROVEMENTS ON MAPLEWOOD AVENUE FROM CONGRESS STREET

Total

TO VAUGHAN STREET

Phase	Year	Funding	Program
Preliminary Engineering	2023	52,839	None-Highway
Right of Way	2023	26,684	None-Highway
Construction	2025	569,508	None-Highway

Total \$649,031 **Previous Funding** \$75,000 **Current TYP Funding** \$649,031 **Future Funding Required** \$0 **Total Project Cost** \$724,031

Pending Approval

9/17/2021

PORTSMOUTH (40644)

Route/Road MARKET STREET - RR

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE ON MARKET

Strategy TIER 5

STREET

Phase	Year	Funding	Program
Preliminary Engineering	2023	78,025	None-Highway
Right of Way	2025	41,228	None-Highway
Construction	2026	720,499	None-Highway

\$0	Previous Funding	\$839,752
\$839,752	Current TYP Funding	
\$0	Future Funding Required	
\$839,752	Total Project Cost	

Comments None

PORTSMOUTH (40908)

Route/Road MAPLEWOOD AVE

Total

Scope PAN AM RAILWAYS, RECONSTRUCT

RAILWAY-HIGHWAY CROSSING, ROADWAY

Total

APPROACHES AND PROTECTIVE DEVICES

Phase	Year	Funding	Program
Construction	2025	730,941	RR-RCS *

 \$730,941
 Previous Funding
 \$152,013

 Current TYP Funding
 \$730,941

 Future Funding Required
 \$0

 Total Project Cost
 \$882,954

Category RAIL

Strategy TIER 5

2023 - 2032 **Ten Year Plan**

9/17/2021

PORTSMOUTH (41752)

Route/Road ELWYN ROAD

Category MANDATED FEDERAL

Strategy TIER 2

Scope ADD A MULTI-USE PATH FOR BIKE/PEDALONG

ELWYN RD EXTENDING FROM RT1 TO HARDING

RD.

Construction 2026 725,915 CMAQ *	Phase	Year	Funding	Program
	Construction	2026	725,915	CMAQ *
Construction 2027 229,613 CMAQ *	Construction	2027	229,613	CMAQ *

Total \$955,528 \$219,000 **Previous Funding Current TYP Funding** \$955,528 **Future Funding Required** \$0 **Total Project Cost** \$1,174,528

Comments None

PORTSMOUTH (42608)

Route/Road MARKET ST/RUSSELL ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2026	236,042	None-Other	
Right of Way	2028	62,361	None-Other	
Construction	2029	1,096,236	None-Other	
			·	

Total \$1,394,639 **Previous Funding** \$0 **Current TYP Funding** \$1,394,639 **Future Funding Required** \$0 **Total Project Cost** \$1,394,639





9/17/2021

PORTSMOUTH (42611)

Route/Road GRAFTON DRIVE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON GRAFTON DRIVE BY PORTSMOUTH TRANSPORTATION

Total

Strategy TIER 5

CENTER & PEASE GOLF COURSE

Phase	Year	Funding	Program	
Preliminary Engineering	2026	118,021	None-Other	
Construction	2030	527,219	None-Other	

\$645,240	Previous Funding	\$0
	Current TYP Funding	\$645,240
	Future Funding Required	\$0
	Total Project Cost	\$645,240

Comments None

PORTSMOUTH (42612)

Route/Road INTERNATIONAL DR/MANCHESTER

SQ/CORPORATE DR

Scope SIGNALIZATION OF INTERSECTION

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	90,994	None-Other	
Construction	2030	296,561	None-Other	
	Total	\$387,555	Previous Funding	\$0
			Current TYP Funding	\$387,555

Current TYP Funding \$387,555
Future Funding Required \$0

Total Project Cost \$387,555



9/17/2021

PORTSMOUTH (43760)

Route/Road I-95 Category INDIVIDUAL PROJECTS

Scope SOUNDWALL ALONG I-95 IN PORTSMOUTH

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2025	543,187	TPK *	_
Construction	2026	5,583,962	TPK *	
Construction	2027	5,166,282	TPK *	

\$11,293,431

Previous Funding \$0
Current TYP Funding \$11,293,431
Future Funding Required \$0
Total Project Cost \$11,293,431

Comments None

RICHMOND (29055)

Route/Road WHIPPLE HILL RD OVER ROARING BROOK Cat

Total

Category BRIDGES

Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER

ROARING BROOK-BR. #065/083

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	207,399	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	522,224	SAB *
Construction	2024	666,038	SAB *

 Total
 \$1,400,801
 Previous Funding
 \$0

 Current TYP Funding
 \$1,400,801

 Future Funding Required
 \$0

 Total Project Cost
 \$1,400,801



9/17/2021

RICHMOND (29056)

Route/Road TULLY BROOK RD OVER TULLY BROOK

Category BRIDGES

Scope BRIDGE REHAB-TULLY BROOK RD OVER TULLY

Total

Total

Strategy TIER 5

BROOK-BR. #155/066

Phase	Year	Funding	Program
Preliminary Engineering	2023	137,382	SAB *
Right of Way	2023	5,284	SAB *
Construction	2023	321,791	SAB *
Construction	2024	450,302	SAB *

\$914,759 **Previous Funding** \$0 **Current TYP Funding** \$914.759 **Future Funding Required** \$0

Total Project Cost \$914,759

Comments None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR **EXPANSION OF AIRPORT FACILITIES; PLANNING** Strategy ALL TIERS

STUDIES.

Other 2023 1,804,712 Airport Improvement Other 2024 352,261 Airport Improvement Other 2025 603,542 Airport Improvement Other 2026 310,220 Airport Improvement Other 2027 1,275,625 Airport Improvement Other 2028 196,702 Airport Improvement Other 2029 667,290 Airport Improvement Other 2030 374,168 Airport Improvement	Phase	Year	Funding	Program
Other 2025 603,542 Airport Improvement Other 2026 310,220 Airport Improvement Other 2027 1,275,625 Airport Improvement Other 2028 196,702 Airport Improvement Other 2029 667,290 Airport Improvement Other 2030 374,168 Airport Improvement	Other	2023	1,804,712	Airport Improvement
Other 2026 310,220 Airport Improvement Other 2027 1,275,625 Airport Improvement Other 2028 196,702 Airport Improvement Other 2029 667,290 Airport Improvement Other 2030 374,168 Airport Improvement	Other	2024	352,261	Airport Improvement
Other 2027 1,275,625 Airport Improvement Other 2028 196,702 Airport Improvement Other 2029 667,290 Airport Improvement Other 2030 374,168 Airport Improvement	Other	2025	603,542	Airport Improvement
Other 2028 196,702 Airport Improvement Other 2029 667,290 Airport Improvement Other 2030 374,168 Airport Improvement	Other	2026	310,220	Airport Improvement
Other 2029 667,290 Airport Improvement Other 2030 374,168 Airport Improvement	Other	2027	1,275,625	Airport Improvement
Other 2030 374,168 Airport Improvement	Other	2028	196,702	Airport Improvement
	Other	2029	667,290	Airport Improvement
	Other	2030	374,168	Airport Improvement
Other 2031 3,846,443 Airport Improvement	Other	2031	3,846,443	Airport Improvement
Other 2032 4,151,850 Airport Improvement	Other	2032	4,151,850	Airport Improvement

\$13,582,812

\$0 **Previous Funding Current TYP Funding** \$13,582,812 **Future Funding Required** \$0 **Total Project Cost** \$13,582,812



9/17/2021

ROCHESTER (42625)

Route/Road CHARLES ST/NH125/OLD DOVER RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS-REASSESSMENT OF TURNING LANE ALIGNMENT&VEHICLE ACCESS.

Total

Strategy TIER 2

UPDATE SIDEWALK.

Phase	Year	Funding	Program
Preliminary Engineering	2026	354,063	None-Other
Right of Way	2028	31,181	None-Other
Construction	2030	2,636,096	None-Other

\$3,021,339	Previous Funding	\$0
	Current TYP Funding	\$3,021,339
	Future Funding Required	\$0
	Total Project Cost	\$3,021,339

Comments None

ROCHESTER (43552)

Route/Road NH 11 Category INDIVIDUAL PROJECTS

Scope WIDEN 2,100' OF NH 11 TO 4 LANE

Strategy TIER 2

CONFIGURATION.

Phase	Year	Funding	Program	
Preliminary Engineering	2026	283,665	None-Highway	
Construction	2031	2,743,155	None-Highway	
	Total	\$3,026,820	Previous Funding	\$0

Current TYP Funding \$3,026,820 **Future Funding Required Total Project Cost** \$3,026,820

2023 - 2032 Ten Year Plan

9/17/2021

ROCHESTER (43728)

Route/Road PORTLAND STREET

Category MANDATED FEDERAL

Scope CONST. 6.400 LF OF NEW ADA COMPLIANT

Strategy TIER 5

SIDEWALK ALONG PORTLAND STREET.

Year	Funding	Program
2023	41,120	TA *
2024	31,704	TA *
2026	33,504	TA *
2026	16,752	TA *
2030	489,536	TA *
2031	503,243	TA *
	2023 2024 2026 2026 2030	2023 41,120 2024 31,704 2026 33,504 2026 16,752 2030 489,536

 Total
 \$1,115,858
 Previous Funding
 \$0

 Current TYP Funding
 \$1,115,858

 Future Funding Required
 \$0

 Total Project Cost
 \$1,115,858

Comments None

ROLLINSFORD - DOVER (42578)

Route/Road OAK STREET

Category RED LIST BRIDGES

Strategy TIER 4

Scope ADDRESS RED LIST BRIDGE (069/046) CARRYING

OAK STREET OVER PAR BETWEEN ROLLINSFORD

AND DOVER

Phase Year Funding Program Preliminary Engineering 2023 116,246 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2024 179,252 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2026 126,287 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2027 64,911 Bridg-T3-4-Rehab-Rcn Right of Way 2027 64,911 Bridg-T3-4-Rehab-Rcn Construction 2027 2,596,458 Bridg-T3-4-Rehab-Rcn

 Total
 \$3,148,066
 Previous Funding
 \$0

 Current TYP Funding
 \$3,148,066

 Future Funding Required
 \$0

 Total Project Cost
 \$3,148,066

2023 - 2032 Ten Year Plan

9/17/2021

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER

BROOK-BR. #093/082

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	174,760	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	345,408	SAB *
Construction	2024	429,054	SAB *

\$954,362

Previous Funding \$0
Current TYP Funding \$954,362
Future Funding Required \$0
Total Project Cost \$954,362

Comments None

RYE (43002)

Route/Road NH ROUTE 1A

Category BRIDGES

Strategy TIER 3

Scope REPLACEMENT OF 4 FT X 5.5 FT STONE WALLED.

CONCRETE DECK CULVERT JUST NORTH OF

Total

LOCKE RD.

PhaseYearFundingProgramConstruction2023818,699CRDR *

 Total
 \$818,699
 Previous Funding
 \$240,100

 Current TYP
 Funding
 \$818,699

 Future Funding Required
 \$0

Total Project Cost \$1,058,799



9/17/2021

RYE (43735)

Route/Road WASHINGTON ROAD

Category MANDATED FEDERAL

Scope CONST. SIDEWALK, SHOULDER EXPANSION, BIKE

Strategy TIER 5

LANES AND CROSS

WALKS ON WASHINGTON ROAD FOR 1,900 LF

Phase	Year	Funding	Program
Preliminary Engineering	2023	41,634	TA *
Preliminary Engineering	2024	42,800	TA *
Right of Way	2025	10,864	TA *
Construction	2027	447,744	TA *
Construction	2027	132,027	NON-PAR (other)
Construction	2029	473,169	TA *

Total \$1,148,238

Previous Funding Current TYP Funding

\$54,000 \$1,148,238

Future Funding Required

\$0

Total Project Cost

\$1,202,238

Comments None

SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY **IMPROVEMENTS - NORTHERN PROJECTS**

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	2,195,000	SB367-4-CENTS
Construction	2024	2,197,986	SB367-4-CENTS
Construction	2025	2,192,014	SB367-4-CENTS
Construction	2026	23,405,706	SB367-4-CENTS
Construction	2027	23,405,706	SB367-4-CENTS
Construction	2028	23,405,706	SB367-4-CENTS
Construction	2029	23,405,706	SB367-4-CENTS
Construction	2030	23,405,706	SB367-4-CENTS
Construction	2031	23,405,706	SB367-4-CENTS
Construction	2032	23,405,706	SB367-4-CENTS

Total \$170,424,942 **Previous Funding Current TYP Funding Future Funding Required**

\$8,873,663 \$170,424,942 \$46,811,412

Total Project Cost

\$226,110,017



9/17/2021

SALEM TO MANCHESTER (14800A)

Route/Road I-93 Category DEBT SERVICE

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM),

BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT

SERV 13933D

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	6,395,620	GARVEE Debt Service
Construction	2023	362,409	RZED
Construction	2024	6,368,733	GARVEE Debt Service
Construction	2024	269,024	RZED
Construction	2025	6,367,323	GARVEE Debt Service
Construction	2025	138,996	RZED

Total \$19,902,104 **Previous Funding** \$29,868,639 **Current TYP Funding** \$19,902,104 **Future Funding Required** \$0 \$49,770,743 **Total Project Cost**

Strategy TIER 1

Comments None

SALEM TO MANCHESTER (14800B)

Route/Road I-93 Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE FOR PROJECT

14633F

Phase	Year	Funding	Program
Construction	2023	6,957,295	GARVEE Debt Service
Construction	2023	394,236	RZED
Construction	2024	6,928,047	GARVEE Debt Service
Construction	2024	292,650	RZED
Construction	2025	6,926,513	GARVEE Debt Service
Construction	2025	151,203	RZED

Total \$21,649,943 **Previous Funding** \$34,297,267 \$21,649,943 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$55,947,210



9/17/2021

SALEM TO MANCHESTER (14800C)

Route/Road I-93 Category DEBT SERVICE

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK

GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO

THE 13933N PROJECT

Phase	Year	Funding	Program
Construction	2023	2,370,358	GARVEE Debt Service
Construction	2023	134,317	RZED
Construction	2024	2,360,393	GARVEE Debt Service
Construction	2024	99,706	RZED
Construction	2025	2,359,871	GARVEE Debt Service
Construction	2025	51,515	RZED

 Total
 \$7,376,160
 Previous Funding
 \$10,892,649

 Current TYP Funding
 \$7,376,160

 Future Funding Required
 \$0

 Total Project Cost
 \$18,268,809

Strategy TIER 1

Strategy TIER 1

Comments None

SALEM TO MANCHESTER (14800F)

Route/Road I-93 Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB

RAMPS & NH 111A RELOCATION - DEBT SERVICE

PROJECT FOR 13933H

Year	Funding	Program	
2023	721,295	GARVEE-11	
2023	40,872	RZED	
2024	718,263	GARVEE-11	
2024	30,340	RZED	
2025	718,104	GARVEE-11	
2025	15,676	RZED	
	2023 2023 2024 2024 2025	2023 721,295 2023 40,872 2024 718,263 2024 30,340 2025 718,104	2023 721,295 GARVEE-11 2023 40,872 RZED 2024 718,263 GARVEE-11 2024 30,340 RZED 2025 718,104 GARVEE-11

 Total
 \$2,244,551
 Previous Funding
 \$32,190,303

 Current TYP Funding
 \$2,244,551

 Future Funding Required
 \$0

 Total Project Cost
 \$34,434,855



9/17/2021

SALEM (42884)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope IMPROVE SIGNAL OPERATION AT 28

INTERSECTIONS TO IDENTIFY HARDWARE AND

Total

SOFTWARE UPGRADES NEEDED.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	61,680	CMAQ *	
Construction	2028	1,032,682	CMAQ *	
Construction	2029	515,633	CMAQ *	

\$1,609,995

Previous Funding \$140,000

Current TYP Funding \$1,609,995

Future Funding Required \$0

Total Project Cost \$1,749,995

Comments None

SALEM (42885)

Route/Road RTE 28 Category MANDATED FEDERAL

Scope CONSTRUCT RAIL TRAIL ALONG NH 28 FOR

APPROXIMATELY 1 MILE.

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2029	1,213,254	CMAQ *	
	Total	\$1,213,254	Previous Funding	\$0
			Current TYP Funding	\$1,213,254
			Future Funding Required	\$0
			Total Project Cost	\$1,213,254



9/17/2021

SANDOWN (41412)

Route/Road PHILLIPS ROAD OVER EXETER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PHILLIPS ROAD OVER

Strategy TIER 5

EXETER RIVER-BR. #093/109

Phase	Year	Funding	Program
Preliminary Engineering	2027	103,326	SAB *
Right of Way	2027	5,740	SAB *
Construction	2029	364,280	SAB *
Construction	2030	449,313	SAB *

\$922,658

Previous Funding \$0
Current TYP Funding \$922,658
Future Funding Required \$0
Total Project Cost \$922,658

Comments None

SEABROOK - HAMPTON (15904)

Route/Road NH 1A Category BRIDGES

Total

Scope Reconstruction of the bridge over Hampton River-

Strategy TIER 2

[BRPPI*6601]

Phase	Year	Funding	Program	
Preliminary Engineering	2023	1,130,800	Bridg-HIB-Rehab-Rcn	
Construction	2023	18,915,359	None-Other	
Construction	2024	30,491,047	None-Other	
Construction	2025	12,718,584	None-Other	
	Total	\$63,255,790	Previous Funding	\$5,342,262

Previous Funding \$5,342,262
Current TYP Funding \$63,255,790
Future Funding Required \$0
Total Project Cost \$68,598,052



9/17/2021

SEABROOK (41712)

Route/Road US 1 Category INDIVIDUAL PROJECTS

Scope CAPACITY IMPROVEMENTS ON US 1 BETWEEN NEW ZEALAND ROAD AND THE HAMPTON FALLS

TOWN LINE.

Strategy TIER 2

101111 212.			
Phase	Year	Funding	Program
Preliminary Engineering	2025	187,084	NON-PAR (other)
Preliminary Engineering	2025	187,084	None-Other
Right of Way	2025	121,621	NON-PAR (other)
Right of Way	2025	121,621	None-Other
Construction	2028	1,740,182	NON-PAR (other)
Construction	2028	1,740,182	None-Highway

Total \$4,097,774 **Previous Funding** \$0 **Current TYP Funding** \$4,097,774 **Future Funding Required** \$0

Total Project Cost \$4,097,774

Comments None

SEABROOK (42609)

Route/Road SEABROOK BRANCH RAIL CORRIDOR

Category INDIVIDUAL PROJECTS

Scope MULTI-USE PATH ON FORMER B & M RAILROAD TRACKS.

Total

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2027	142,800	None-Other
Construction	2030	1,243,973	None-Other

\$1,386,773

Previous Funding \$0 \$1,386,773 **Current TYP Funding Future Funding Required Total Project Cost** \$1,386,773



9/17/2021

SHELBURNE (40551)

Route/Road NORTH ROAD

Category BRIDGES

Strategy TIER 4

Scope BRIDGE REHABILITATION OF THE BRIDGE

CARRYING NORTH ROAD OVER ANDROSCOGGIN

RIVER (BR NO 075/113)

	10 0, 0, 1, 10,		
Phase	Year	Funding	Program
Preliminary Engineering	2023	226,160	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	232,492	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	239,002	Bridg-T3-4-Rehab-Rcn
Construction	2026	4,053,956	Bridg-T3-4-Rehab-Rcn

 Total
 \$4,751,611
 Previous Funding
 \$275,000

 Current TYP Funding
 \$4,751,611

 Future Funding Required
 \$0

 Total Project Cost
 \$5,026,611

Comments None

SHELBURNE (42599)

Route/Road US 2

Scope CULVERT UPGRADES Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	418,254	None-Other
Right of Way	2027	126,287	None-Other
Construction	2029	1,935,140	None-Other

Total \$2,479,681 Previous Funding \$0

Current TYP Funding \$2,479,681

Future Funding Required \$0

Total Project Cost \$2,479,681

Category INDIVIDUAL PROJECTS



9/17/2021

SOMERSWORTH (40646)

Route/Road NH 9 (HIGH STREET), BLACKWATER RD, INDIGO

HILL RD

Scope INTERSECTION SAFETY IMPROVEMENTS: NH

ROUTE 9, BLACKWATER ROAD, INDIGO HILL ROAD

Total

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	348,739	None-Highway
Right of Way	2023	136,589	None-Highway
Construction	2025	2,733,801	None-Highway

\$3,219,129

 Previous Funding
 \$110,000

 Current TYP Funding
 \$3,219,129

 Future Funding Required
 \$0

 Total Project Cost
 \$3,329,129

Comments None

SOMERSWORTH (41741)

Route/Road HIGH ST (NH-9) SIGNAL IMPROVEMENTS

Category MANDATED FEDERAL

Scope SIGNAL OPTIMIZATION ON HIGH STREET / NH 9

CORRIDOR AT 6 INTERSECTIONS

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2023	620,398	CMAQ *	
Construction	2023	33,924	HSIP *	
	Total	\$654,322	Previous Funding	\$100,427

Previous Funding \$100,427

Current TYP Funding \$654,322

Future Funding Required \$0

Total Project Cost \$754,749



9/17/2021

SOMERSWORTH (42627)

Route/Road HIGH STREET & WEST HIGH STRRET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS TO CONNECT

Total

SCHOOLS TO THE DOWNTOWN.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2028	140,936	None-Other	
Construction	2030	1,340,455	None-Other	

\$1,481,391

Current TYP Funding \$1,481,391 **Future Funding Required** \$0 \$1.481.391

Previous Funding

Total Project Cost

Comments None

STATEWIDE 2021 USGS ORTHOIMAGERY (43368)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope STATEWIDE USGS 2021 ORTHOIMAGERY

AQUISITION AND SERVICES

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2023	35,281	SPR1	
	Total	\$35,281	Previous Funding	\$1,174,888
			Current TYP Funding	\$35,281
			Future Funding Required	\$0

Future Funding Required

Total Project Cost

Strategy ALL TIERS

Previous Funding

\$1,210,169

\$0

Comments None

STATEWIDE COMPLEX BRIDGE INSPECTION AND EMERGENCY RESPONSE SERVICES (42950)

Route/Road STATEWIDE Category INDIVIDUAL PROJECTS

Scope STATEWIDE COMPLEX BRIDGE INSPECTION AND

EMERGENCY RESPONSE PROJECT FOR FY 2021,

Total

FY 2022 AND FY 2023

Phase Year **Funding Program** CBI * Other 2023 257,000 \$257,000

> \$257,000 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$757,000

Comments None

\$500,000



9/17/2021

STATEWIDE RPC UPWP CONTRACTS 2022-2023 (43432)

Route/Road STATEWIDE RPC Category MANDATED FEDERAL

Scope SFY 2022-2023 UNIFIED PLANNING WORK

PROGRAM (UPWP) CONTRACTS WITH 9 RPCS

(7/1/21-6/30/2023)

Strategy ALL TIERS

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2023	2,540,749	SPR1	
	Total	\$2,540,749	Previous Funding	\$6,740,580
			Current TYP Funding	\$2,540,749
			Future Funding Required	\$0
			Total Project Cost	\$9.281.329

Comments None

STATEWIDE SPR PART 1 PROGRAM 2022-2023 (43431)

Route/Road STATEWIDE PLANNING Category MANDATED FEDERAL

Scope NHDOT SPR PART 1 PROGRAM FOR SFY 2022-2023

FOR NHDOT MANAGED ACTIVITIES (NO RPC

CONTRACTS)

00.1.1.0.0.0	111010101			
Phase	Year	Funding	Program	
State Planning Research	2023	809,232	SPR1	
	Total	\$809,232	Previous Funding	\$1,897,500
			Current TYP Funding	\$809,232
			Future Funding Required	\$0

Total Project Cost

\$2,706,732

Comments None

STATEWIDE TIER 2 RESURFACING (CENTRAL) (43054)

Route/Road US 3 & NH 104 Category PRESERVATION & MAINTENANCE

Strategy TIER 2 Scope PAVEMENT PRESERVATION OF US 3 AND NH 104

Phase	Year	Funding	Program	
Construction	2023	1,922,360	Pave-T2-Resurf	
	Total	\$1,922,360	Previous Funding	\$55,000
			Current TYP Funding	\$1,922,360
			Future Funding Required	\$0
			Total Project Cost	\$1 977 360



9/17/2021

STATEWIDE TIER 2 RESURFACING (NORTH) (43052)

Route/Road NH 16 & NH 26

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF NH 16 & NH 26

Strategy TIER 2

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,374,680	Pave-T2-Resurf	
	Total	\$2,374,680	Previous Funding	\$71,500
			Current TYP Funding	\$2,374,680
			Future Funding Required	\$0
			Total Project Cost	\$2,446,180

Comments None

STATEWIDE TIER 2 RESURFACING (NW) (43053)

Route/Road NH 10/US 302/US 2

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF US 2, NH 10, AND

US 302

PhaseYearFundingProgramConstruction20232,035,440Pave-T2-Resurf

Total \$2,035,440

Previous Funding \$60,500
Current TYP Funding \$2,035,440

Future Funding Required \$0

Total Project Cost \$2,095,940



9/17/2021

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT STATE

RED LIST BRIDGES

Total

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2028	1,267,851	Other Fed Aid
Preliminary Engineering	2029	1,303,350	Other Fed Aid
Preliminary Engineering	2030	1,339,844	Other Fed Aid
Right of Way	2028	66,729	Other Fed Aid
Right of Way	2029	68,597	Other Fed Aid
Right of Way	2030	70,518	Other Fed Aid
Construction	2029	35,980,000	Other Fed Aid
Construction	2030	46,260,001	Other Fed Aid
Construction	2031	35,980,000	Other Fed Aid

\$122,336,891

\$0 **Previous Funding Current TYP Funding** \$122,336,891 **Future Funding Required** \$0 **Total Project Cost** \$122,336,891

Comments None

STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope INSTALLATION OF CENTERLINE AND SHOULDER

RUMBLE STRIPS/STRIPES ALONG STATE

Total

ROADWAYS.

Phase	Year	Funding	Program
Preliminary Engineering	2023	23,900	HSIP *
Construction	2024	589,666	HSIP *

\$613,567

Previous Funding \$0 **Current TYP Funding** \$613,567 **Future Funding Required** \$0 **Total Project Cost** \$613,567



9/17/2021

STATEWIDE (40581)

Route/Road STATEWIDE Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	137,066	Airport Improvement
Other	2024	704,523	Airport Improvement
Other	2025	162,956	Airport Improvement
Other	2026	148,905	Airport Improvement
Other	2027	172,209	Airport Improvement
Other	2028	177,031	Airport Improvement
Other	2029	161,767	Airport Improvement
Other	2030	187,084	Airport Improvement
Other	2031	192,322	Airport Improvement
Other	2032	197,707	Airport Improvement

\$2,241,571

\$0	Previous Funding
\$2,241,571	Current TYP Funding
\$0	Future Funding Required
\$2,241,571	Total Project Cost

Comments None

STATEWIDE (40843)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope INSTALLATION OF RUMBLE STRIPS ALONG STATE ROADWAYS.

Total

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	59,751	HSIP *
Construction	2025	537,755	HSIP *

\$0	Previous Funding	\$597,506	Total
\$597,506	Current TYP Funding		
\$0	Future Funding Required		
\$597.506	Total Project Cost		



9/17/2021

STATEWIDE (40845)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope INSTALLATION OF RUMBLE STRIPS ALONG STATE ROADWAYS.

Total

Total

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	23,900	HSIP *
Construction	2023	573,605	HSIP *

\$597,506

Previous Funding \$0
Current TYP Funding \$597,506
Future Funding Required \$0
Total Project Cost \$597,506

Comments None

STATEWIDE (40915)

Route/Road TIER 1 ROADWAYS Category ROADSIDE

Scope EXIT SIGN RENUMBERING ALONG TIER 1 HIGHWAYS TO COMPLY WITH MUTCD.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	113,080	None-Highway
Construction	2024	813,724	None-Highway

\$926,804 Previous Funding \$0

Current TYP Funding \$926,804

Future Funding Required \$0

Total Project Cost \$926,804



9/17/2021

STATEWIDE (43104)

Route/Road VARIOUS Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION FOR YEARS

Strategy ALL TIERS

2021 TO 2023.

Phase	Year	Funding	Program	
Other	2023	61,680	UBI *	
Other	2023	24,364	BET-STAL-HQ	
Other	2023	7,309	TRR *	
	Total	\$93,353	Previous Funding	\$126,070

 Previous Funding
 \$126,070

 Current TYP Funding
 \$93,353

 Future Funding Required
 \$0

 Total Project Cost
 \$219,423

Comments None

STATEWIDE-SPR (15261H)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope Strategy ALL TIERS

AASHTO ENGINEERING TECHNICAL SERVICE

PROGRAMS

Phase	Year	Funding	Program	
State Planning Research	2023	72,371	SPR2	
	Total	\$72,371	Previous Funding	\$64,000
			Current TYP Funding	\$72,371

Future Funding Required \$0

Total Project Cost \$136,371



9/17/2021

STATEWIDE (WLDFL)

Route/Road VARIOUS Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	10,000	NON-PAR (other)
Preliminary Engineering	2024	10,000	NON-PAR (other)
Preliminary Engineering	2025	10,000	NON-PAR (other)
Preliminary Engineering	2026	10,000	NON-PAR (other)
Preliminary Engineering	2027	10,000	NON-PAR (other)
Preliminary Engineering	2028	10,000	NON-PAR (other)
Preliminary Engineering	2029	10,000	NON-PAR (other)
Preliminary Engineering	2030	10,000	NON-PAR (other)
Preliminary Engineering	2031	10,000	NON-PAR (other)
Preliminary Engineering	2032	10,000	NON-PAR (other)
Construction	2023	40,000	NON-PAR (other)
Construction	2024	40,000	NON-PAR (other)
Construction	2025	40,000	NON-PAR (other)
Construction	2026	40,000	NON-PAR (other)
Construction	2027	40,000	NON-PAR (other)
Construction	2028	40,000	NON-PAR (other)
Construction	2029	40,000	NON-PAR (other)
Construction	2030	40,000	NON-PAR (other)
Construction	2031	40,000	NON-PAR (other)
Construction	2032	40,000	NON-PAR (other)

 Total
 \$500,000
 Previous Funding
 \$304,239

 Current TYP Funding
 \$500,000

 Future Funding Required
 \$0

 Total Project Cost
 \$804,239

2023 - 2032 Ten Year Plan

9/17/2021

STRATHAM (41711)

Route/Road NH108/BUNKER HILL AVENUE

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION, TURN LANES AND INTERSECTION REALIGNMENT AT THE NH108/ BUNKER HILL

Strategy TIER 2

INTERSECTION.

Phase	Year	Funding	Program	
Preliminary Engineering	2023	92,135	None-Other	
Preliminary Engineering	2025	34,299	None-Other	
Right of Way	2025	68,597	None-Other	
Construction	2027	1,039,681	None-Other	_

\$1,234,713

Previous Funding \$150,002 **Current TYP Funding** \$1,234,713 **Future Funding Required Total Project Cost** \$1,384,714

Comments None

STRATHAM-GREENLAND (43272)

Route/Road NH 33 Category INDIVIDUAL PROJECTS

Scope IMPLEMENT SAFETY IMPROVEMENTS ALONG NH

Total

33 CORRIDOR

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	1,413,500	HSIP *	
	Total	\$1,413,500	Previous Funding	\$1,595,000
			Current TYP Funding	\$1,413,500
			Future Funding Required	\$0
			Total Project Cost	\$3,008,500

2023 - 2032 Ten Year Plan

Pending Approval

9/17/2021

SURRY (41470)

Route/Road NH 12 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR

(ABD) IN THE TOWN OF SURRY (082/040)

Strategy TIER 2

Pnase	Year	Funding	Program	
Preliminary Engineering	2025	89,626	Bridg-T1-2-Rehab-Rcn	
Construction	2027	947,152	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,036,778	Previous Funding	\$82,500
			Current TYP Funding	\$1,036,778

Future Funding Required \$0 \$1,119,278

Total Project Cost

Comments None

SUTTON - NEW LONDON (40511)

Route/Road I-89 Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB, BRIDGE AND DRAINAGE

IMPROVEMENTS. MM 28.7 TO MM 31.2-NB/31.6 -

Total

SB.

Phase	Year	Funding Program	
Construction	2023	5,654,000 Pave-T1-Rehab	

\$5,654,000

Current TYP Funding \$5,654,000 **Future Funding Required**

Strategy TIER 1

Previous Funding

Total Project Cost \$18,906,703

Comments None

\$13,252,703

2023 - 2032 Ten Year Plan

9/17/2021

SWANZEY (41403)

Route/Road CHRISTIAN HILL ROAD OVER NHRR

Category BRIDGES

Scope BRIDGE REPLACEMENT-CHRISTIAN HILL ROAD

Strategy TIER 5

OVER NHRR-BR. #098/122

Phase	Year	Funding	Program
Preliminary Engineering	2024	134,031	SAB *
Right of Way	2024	5,284	SAB *
Construction	2024	458,533	SAB *
Construction	2025	558,282	SAB *

\$1,156,130 Previous Funding \$0

Current TYP Funding \$1,156,130

Future Funding Required \$0

Strategy TIER 6

Total Project Cost \$1,156,130

Comments None

SWANZEY (42511)

Route/Road ASHUELOT TRAIL CHESHIRE TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ON ABANDONED

RAIL CORRIDORS ASHUELOT TRAIL AND

Total

IMPROVE CHESHIRE TRAIL

PhaseYearFundingProgramConstruction2027773,794TA *

Total \$773,794

Previous Funding \$76,000
Current TYP Funding \$773,794
Future Funding Required \$0

Total Project Cost \$849,794



9/17/2021

TAMWORTH (41434)

Route/Road NH ROUTE 113A

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 113A

OVER SWIFT RIVER IN THE TOWN OF TAMWORTH

(061/091)

Strategy TIER 4

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	1,130,800	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,130,800	Previous Funding	\$220,000
			Current TYP Funding	\$1,130,800
			Future Funding Required	\$0
			Total Project Cost	\$1,350,800

Comments None

THORNTON (40613)

Route/Road NH 49 Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION

FOR THE BRIDGE CARRYING NH 49 OVER MAD

RIVER (BR NO 239/152)

Phase **Funding** Year **Program**

2024 Construction 4,780,045 Bridg-T3-4-Rehab-Rcn Total \$4,780,045 **Previous Funding** \$650,000

> **Current TYP Funding** \$4,780,045 **Future Funding Required** \$0

Total Project Cost \$5,430,045

Comments None

TILTON (29753)

Route/Road CALEF HILL ROAD Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RE-CLASSIFY CALEF HILL

ROAD FROM CLARK ROAD NORTH 1.97 MILES TO

Total

SANBORNTON TOWN LINE

Phase Year **Funding Program**

Construction 2023 2,900,000 NON-PAR (other)

\$2,900,000

Current TYP Funding \$2,900,000 **Future Funding Required**

Total Project Cost

Previous Funding

Strategy TIER 4

\$3,250,000

\$350,000

Comments Funding Source: General Funds

2023 - 2032 Ten Year Plan

9/17/2021

TILTON (42600)

Route/Road MAIN/SCHOOL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS

(ROUNDABOUT)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2024	581,231	None-Other	
Right of Way	2027	315,717	None-Other	
Construction	2029	1,416,130	None-Other	
Construction	2031	585,856	None-Other	
	Total	\$2,898,935	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$2,898,935
Future Funding Required \$0
Total Project Cost \$2,898,935

Comments None

TROY - JAFFREY (43443)

Route/Road NH ROUTE 124

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT OF A CROSSING OF 3 CMP PIPES

Total

AT PERKINS POND.

Strategy TIER 3

Phase	Year	Funding	Program
Right of Way	2023	16,962	CRDR *
Construction	2023	1,081,836	CRDR *

\$1,098,798 Previous Funding \$184,800

Current TYP Funding \$1,098,798

Future Funding Required \$0

Total Project Cost \$1,283,598

9/17/2021

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH

12 OVER S BRANCH ASHUELOT RIVER (BR NO

089/114) Phase Year **Funding** Program

Construction 2023 3,334,101 Bridg-T1-2-Rehab-Rcn

> Total \$3,334,101

Previous Funding \$1,032,419 **Current TYP Funding**

\$3,334,101 **Future Funding Required** \$0

> \$4,366,520 **Total Project Cost**

Comments None

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope REHABILITATION OF OF THE BRIDGE (BR NO

096/091) CARRYING NH ROUTE 12 OVER NHRR

(ABD)

Phase **Funding** Year **Program** 2023 Construction 2,065,972 Bridg-T1-2-Rehab-Rcn

> Total \$2,065,972

Previous Funding

Strategy TIER 2

Current TYP Funding \$2,065,972

Future Funding Required \$0

> \$3,185,857 **Total Project Cost**

\$1,119,886



9/17/2021

WALPOLE, NH - ROCKINGHAM, VT (41720)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope VILAS BRIDGE REHABILITATION OVER THE

Strategy TIER 4

CONNECTICUT RIVER.

Phase	Year	Funding	Program
Preliminary Engineering	2023	478,005	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	434,550	NON-PAR (other)
Right of Way	2026	32,456	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	29,505	NON-PAR (other)
Construction	2028	4,783,611	Bridg-T3-4-Rehab-Rcn
Construction	2029	7,279,525	NON-PAR (other)
Construction	2029	4,671,029	Bridg-T3-4-Rehab-Rcn

\$17,708,681

Previous Funding	\$0
Current TYP Funding	\$17,708,681
Future Funding Required	\$0
Total Project Cost	\$17,708,681

Comments NH 50% Funded

WARNER - SUTTON (15747)

Phase

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB FROM MM 20.5 TO MM 24.2

Year

Total

Strategy TIER 1

Construction	2023	14,624,636	None-Other	
Construction	2023	452,320	Pave-T1-Rehab	
	Total	\$15,076,956	Previous Funding	\$495,000
			Current TYP Funding	\$15,076,956
			Future Funding Required	\$0
			Total Project Cost	\$15,571,956

Program

Funding

2023 - 2032 Ten Year Plan

9/17/2021

WARNER (40622)

Route/Road NH 103 Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE

CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Strategy TIER 3

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	1,130,800	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,130,800	Previous Funding	\$250,000
			Current TYP Funding	\$1,130,800
			Future Funding Required	\$0
			Total Project Cost	\$1,380,800

Comments None

WARNER (43729)

Route/Road NH ROUTE 103 Category MANDATED FEDERAL

Scope CONST. 8' WIDE MULTI-USE PATH FOR 3,750 LF

ALONG NH ROUTE

103.

Phase Year **Funding** Program Preliminary Engineering 2023 89,502 TA* Preliminary Engineering 2025 40,536 TA * Right of Way 2026 27,920 TA * Construction 2027 518,618 TA* Construction 2028 531,094 TA *

 Total
 \$1,207,669
 Previous Funding
 \$0

 Current TYP Funding
 \$1,207,669

 Future Funding Required
 \$0

 Total Project Cost
 \$1,207,669



9/17/2021

WATERVILLE VALLEY (43734)

Route/Road VALLEY, TECUMSEH, SNOW'S BROOK ROADS

Category MANDATED FEDERAL

Strategy TIER 5

Scope RECONSTRUCT 3.406 LF OF ROADWAY TO

INCLUDE A DEDICATED

BIKE/PED LANE ON VALLEY RD, TECUMSEH RD,

Phase	Year	Funding	Program
Preliminary Engineering	2023	47,084	TA *
Preliminary Engineering	2025	37,319	TA *
Preliminary Engineering	2027	39,438	TA *
Construction	2029	363,976	TA *
Construction	2031	768,351	TA *

Total \$1,256,169 **Previous Funding** \$0 **Current TYP Funding** \$1,256,169 **Future Funding Required** \$0

> **Total Project Cost** \$1,256,169

Comments None

WEARE (14338)

Route/Road LULL ROAD OVER PEACOCK BROOK

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT-LULL RD OVER PEACOCK

BROOK - BR. #082/045

Phase	Year	Funding	Program
Preliminary Engineering	2026	118,021	SAB *
Right of Way	2026	5,901	SAB *
Construction	2026	219,519	SAB *
Construction	2027	225,665	SAB *

Total \$569,106 **Previous Funding** \$0 **Current TYP Funding** \$569,106 **Future Funding Required** \$0 **Total Project Cost** \$569,106



9/17/2021

WEARE (41471)

Route/Road NH 77 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 77 OVER CANAL

2 CHOATE BROOK IN THE TOWN OF WEARE

(159/178)

Phase	Year	Funding	Program
Preliminary Engineering	2024	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	252,574	Bridg-T3-4-Rehab-Rcn
Construction	2028	3,245,573	Bridg-T3-4-Rehab-Rcn

Total **Previous Funding** \$110,000 \$3,737,240 **Current TYP Funding** \$3,737,240 **Future Funding Required** \$0

Total Project Cost \$3,847,240

Comments None

WEBSTER (40810)

Route/Road CLOTHESPIN BRIDGE ROAD OVER BLACKWATER

RIVER

Scope BRIDGE REPLACEMENT-CLOTHESPIN BRIDGE

ROAD OVER BLACKWATER RIVER-BR. #121/103

Total

Category BRIDGES

Strategy TIER 4

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	266,411	SAB *
Right of Way	2023	15,420	SAB *
Construction	2023	927,256	SAB *
Construction	2025	1,175,457	SAB *

\$2,384,544

Previous Funding \$0 **Current TYP Funding** \$2,384,544 **Future Funding Required Total Project Cost** \$2,384,544



9/17/2021

WENTWORTH (40648)

Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

Category BRIDGES

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER

Strategy TIER 5

ROCKY BRANCH-BR. #108/070

Phase	Year	Funding	Program	
Construction	2023	298,304	FEMA	
Construction	2023	99,435	SAB *	
	Total	\$397,739	Previous Funding	\$467,565

 Previous Funding
 \$467,565

 Current TYP Funding
 \$397,739

 Future Funding Required
 \$0

 Total Project Cost
 \$865,304

Comments None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program	
Other	2023	114,222	Airport Improvement	
Other	2024	528,392	Airport Improvement	
Other	2025	362,124	Airport Improvement	
Other	2026	310,220	Airport Improvement	
Other	2027	287,016	Airport Improvement	
Other	2028	590,104	Airport Improvement	
Other	2029	606,627	Airport Improvement	
Other	2030	623,613	Airport Improvement	
Other	2031	1,068,456	Airport Improvement	
Other	2032	6,615,867	Airport Improvement	

\$11,106,641

Total

Previous Funding \$0
Current TYP Funding \$11,106,641
Future Funding Required \$0
Total Project Cost \$11,106,641

Department of Transportation

2023 - 2032 Ten Year Plan

9/17/2021

WHITEFIELD (41582)

Route/Road LANCASTER RD

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECON & SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	94,715	None-Highway
Right of Way	2025	6,314	None-Highway
Construction	2027	3,416,524	None-Highway

\$3,517,553

Previous Funding \$11	6,246
rrent TYP Funding \$3,51	7,553
Funding Required	\$0
Total Project Cost \$3,63	3,800

Comments None

WHITEFIELD (43521)

Route/Road NH 116

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS ALONG NH 116 IN WHITEFIELD.

Total

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2027	170,487	None-Highway
Right of Way	2030	20,579	None-Highway
Construction	2032	1,304,867	None-Highway

 Total
 \$1,495,934
 Previous Funding
 \$0

 Current TYP Funding
 \$1,495,934

 Future Funding Required
 \$0

 Total Project Cost
 \$1,495,934



9/17/2021

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

Route/Road NH 101 Category INDIVIDUAL PROJECTS

Scope TRAFFIC AND SAFETY IMPROVEMENTS

CONSISTENT WITH THE INTENT OF THE 2002

CORRIDOR STUDY

Phase	Year	Funding	Program
Construction	2023	5,371,852	Other Fed Aid
Construction	2024	3,000,000	Other Fed Aid

 Total
 \$8,371,852
 Previous Funding
 \$1,853,603

 Current TYP Funding
 \$8,371,852

 Future Funding Required
 \$0

 Total Project Cost
 \$10,225,455

Strategy TIER 1

Comments None

WILTON (15767)

Route/Road KING BROOK ROAD Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER

KING BROOK-BR. #074/060

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2023	562,116	SAB *		
	Total	\$562,116	Previous Funding	\$677,805	
			Current TYP Funding	\$562,116	
				Future Funding Required	\$0
			Total Project Cost	\$1,239,921	



9/17/2021

WILTON (15768)

Route/Road OLD COUNTY FARM ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD COUNTY FARM RD

Total

Strategy TIER 5

OVER BLOOD BROOK-BR. #060/118

Phase	Year	Funding	Program
Preliminary Engineering	2027	63,143	SAB *
Right of Way	2027	5,740	SAB *
Construction	2027	202,059	SAB *
Construction	2029	255,997	SAB *

\$526,939

Previous Funding \$0
Current TYP Funding \$526,939
Future Funding Required \$0
Total Project Cost \$526,939

Comments None

WILTON (43540)

Route/Road NH 31 Category INDIVIDUAL PROJECTS

Scope NEW PEDESTRIAN BRIDGE TO CONNECT BURNS/FOREST RDS - WILTON RIVERWALK

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2027	160,729	None-Other
Right of Way	2030	24,945	None-Other
Construction	2032	797,419	None-Other

 Total
 \$983,092
 Previous Funding
 \$0

 Current TYP Funding
 \$983,092

 Future Funding Required
 \$0

 Total Project Cost
 \$983,092

Department of Transportation

2023 - 2032 Ten Year Plan

9/17/2021

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS, ROULSTON ROAD AND NH ROUTE 28 (ROCKINGHAM ROAD)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	20,343	None-Highway
Preliminary Engineering	2024	30,712	None-Highway
Right of Way	2025	11,360	None-Highway
Construction	2026	1,511,030	None-Highway

 \$1,573,445
 Previous Funding
 \$82,500

 Current TYP Funding
 \$1,573,445

 Future Funding Required
 \$0

 Total Project Cost
 \$1,655,945

Comments None

WOLFEBORO (29615)

Route/Road NH 28 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 109 TO ALTON TOWN

Total

Total

Strategy TIER 2

LINE

Phase	Year	Funding	Program
Preliminary Engineering	2023	308,983	None-Highway
Construction	2024	11,043,210	None-Highway
Construction	2025	1,525,738	None-Highway

\$12,877,931 Previous Funding \$1,237,500

Current TYP Funding \$12,877,931

Future Funding Required \$0

Total Project Cost \$14,115,431



9/17/2021

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF RED LIST BRIDGE CARRYING

NH 175 OVER PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2024	3,585,034	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,585,034	Previous Funding	\$950,000
			Current TYP Funding	\$3,585,034
			Future Funding Required	\$0
			Total Project Cost	\$4,535,034

Comments None

WOODSTOCK (43438)

Route/Road NH 112, KANCAMAGUS

Category BRIDGES

Strategy TIER 3

Scope ADDRESS BRIDGE (170/159) CARRYING NH 112

OVER PEMIGEWASSET RIVER IN THE TOWN OF

WOODSTOCK

Phase	Year	Funding	Program
Preliminary Engineering	2029	133,458	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2030	68,597	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2031	35,259	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2032	36,246	Bridg-T3-4-Rehab-Rcn
Right of Way	2031	7,052	Bridg-T3-4-Rehab-Rcn
Construction	2032	724,926	Bridg-T3-4-Rehab-Rcn

 Total
 \$1,005,539
 Previous Funding
 \$0

 Current TYP Funding
 \$1,005,539

 Future Funding Required
 \$0

 Total Project Cost
 \$1,005,539



9/17/2021

BET-MAR-HQ (STATEWIDE PROGRAMMATIC) (BET-MAR-HQ)

Route/Road STATE HIGHWAYS Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKINGS Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	300,000	BET-MAR-HQ
Construction	2024	300,000	BET-MAR-HQ
Construction	2025	300,000	BET-MAR-HQ
Construction	2026	300,000	BET-MAR-HQ
Construction	2027	300,000	BET-MAR-HQ
Construction	2028	300,000	BET-MAR-HQ
Construction	2029	300,000	BET-MAR-HQ
Construction	2030	300,000	BET-MAR-HQ
Construction	2031	300,000	BET-MAR-HQ
Construction	2032	300,000	BET-MAR-HQ
	Total	\$3,000,000	

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 1 (STATEWIDE PROGRAMMATIC) (BET-FA-1)

Route/Road DISTRICT 1 Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, &

MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-1
Construction	2024	500,000	BET-FA-1
Construction	2025	500,000	BET-FA-1
Construction	2026	500,000	BET-FA-1
Construction	2027	500,000	BET-FA-1
Construction	2028	500,000	BET-FA-1
Construction	2029	500,000	BET-FA-1
Construction	2030	500,000	BET-FA-1
Construction	2031	500,000	BET-FA-1
Construction	2032	500,000	BET-FA-1
	Total	\$5,000,000	

Strategy TIER 1



9/17/2021

BETTERMENT FORCE ACCOUNT DISTRICT 2 (STATEWIDE PROGRAMMATIC) (BET-FA-2)

Route/Road DISTRICT 2 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY

Strategy TIER 1

ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-2
Construction	2024	500,000	BET-FA-2
Construction	2025	500,000	BET-FA-2
Construction	2026	500,000	BET-FA-2
Construction	2027	500,000	BET-FA-2
Construction	2028	500,000	BET-FA-2
Construction	2029	500,000	BET-FA-2
Construction	2030	500,000	BET-FA-2
Construction	2031	500,000	BET-FA-2
Construction	2032	500,000	BET-FA-2
	Total	\$5,000,000	

Comments

None

BETTERMENT FORCE ACCOUNT DISTRICT 3 (STATEWIDE PROGRAMMATIC) (BET-FA-3)

Route/Road DISTRICT 3 STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS,

& MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-3
Construction	2024	500,000	BET-FA-3
Construction	2025	500,000	BET-FA-3
Construction	2026	500,000	BET-FA-3
Construction	2027	500,000	BET-FA-3
Construction	2028	500,000	BET-FA-3
Construction	2029	500,000	BET-FA-3
Construction	2030	500,000	BET-FA-3
Construction	2031	500,000	BET-FA-3
Construction	2032	500,000	BET-FA-3
	Total	¢5 000 000	

Total \$5,000,000



9/17/2021

BETTERMENT FORCE ACCOUNT DISTRICT 4 (STATEWIDE PROGRAMMATIC) (BET-FA-4)

Route/Road DISTRICT 4 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, &

Strategy TIER 4

MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-4
Construction	2024	500,000	BET-FA-4
Construction	2025	500,000	BET-FA-4
Construction	2026	500,000	BET-FA-4
Construction	2027	500,000	BET-FA-4
Construction	2028	500,000	BET-FA-4
Construction	2029	500,000	BET-FA-4
Construction	2030	500,000	BET-FA-4
Construction	2031	500,000	BET-FA-4
Construction	2032	500,000	BET-FA-4
	Total	\$5,000,000	

Comments

None

BETTERMENT FORCE ACCOUNT DISTRICT 5 (STATEWIDE PROGRAMMATIC) (BET-FA-5)

Route/Road DISTRICT 5 STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, &

MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Phase Year **Funding** Program Construction 2023 500,000 BET-FA-5 Construction 2024 500,000 BET-FA-5 Construction 2025 500,000 BET-FA-5 Construction 2026 500,000 BET-FA-5 Construction 2027 500,000 BET-FA-5 Construction 2028 500,000 BET-FA-5 Construction 2029 500,000 BET-FA-5 Construction 2030 500,000 BET-FA-5 Construction 2031 500,000 BET-FA-5 Construction 2032 500,000 BET-FA-5

Total \$5,000,000

None Comments



9/17/2021

Strategy ALL TIERS

Strategy ALL TIERS

BETTERMENT FORCE ACCOUNT DISTRICT 6 (STATEWIDE PROGRAMMATIC) (BET-FA-6)

Route/Road DISTRICT 6 STATE HIGHWAYS Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS,

& MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-6
Construction	2024	500,000	BET-FA-6
Construction	2025	500,000	BET-FA-6
Construction	2026	500,000	BET-FA-6
Construction	2027	500,000	BET-FA-6
Construction	2028	500,000	BET-FA-6
Construction	2029	500,000	BET-FA-6
Construction	2030	500,000	BET-FA-6
Construction	2031	500,000	BET-FA-6
Construction	2032	500,000	BET-FA-6
	Total	\$5,000,000	

Comments N

None

NH AIM PROGRAM (STATEWIDE PROGRAMMATIC) (AIR)

Route/Road VARIOUS AIRPORTS Category AIRPORT

Scope AIRPORT IMPROVEMENT AND MAINTENANCE

PROJECTS FUNDED BY THE AIRWAY

TOLL(AVIATION FUEL FEE)

Phase	Year	Funding	Program
Other	2023	281,250	AIR
Other	2024	281,250	AIR
Other	2025	281,250	AIR
Other	2026	281,250	AIR
Other	2027	281,250	AIR
Other	2028	281,250	AIR
Other	2029	281,250	AIR
Other	2030	281,250	AIR
Other	2031	281,250	AIR
Other	2032	281,250	AIR
	Tatal	60.040.500	

Total \$2,812,500



9/17/2021

PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	50,000	NSTI
Other	2024	50,000	NSTI
Other	2025	50,000	NSTI
Other	2026	50,000	NSTI
Other	2027	50,000	NSTI
Other	2028	50,000	NSTI
Other	2029	50,000	NSTI
Other	2030	50,000	NSTI
Other	2031	50,000	NSTI
Other	2032	50,000	NSTI
	Total	\$500,000	



9/17/2021

PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	85,000	ADA-Trans
Preliminary Engineering	2025	85,000	ADA-Trans
Preliminary Engineering	2027	100,000	ADA-Trans
Preliminary Engineering	2029	100,000	ADA-Trans
Preliminary Engineering	2031	130,000	ADA-Trans
Right of Way	2023	10,000	ADA-Trans
Right of Way	2025	10,000	ADA-Trans
Right of Way	2027	10,000	ADA-Trans
Right of Way	2029	10,000	ADA-Trans
Right of Way	2031	10,000	ADA-Trans
Construction	2024	355,000	ADA-Trans
Construction	2026	355,000	ADA-Trans
Construction	2028	370,000	ADA-Trans
Construction	2030	370,000	ADA-Trans
Construction	2032	400,000	ADA-Trans

Total \$2,400,000



9/17/2021

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road STATE BRIDGES Category BRIDGES

Scope PRESERVATION OF STATE OWNED BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	750,000	BET-BMT-BD
Construction	2024	750,000	BET-BMT-BD
Construction	2025	750,000	BET-BMT-BD
Construction	2026	750,000	BET-BMT-BD
Construction	2027	750,000	BET-BMT-BD
Construction	2028	750,000	BET-BMT-BD
Construction	2029	750,000	BET-BMT-BD
Construction	2030	750,000	BET-BMT-BD
Construction	2031	750,000	BET-BMT-BD
Construction	2032	750,000	BET-BMT-BD
	Total	\$7,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE Category BRIDGES

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION, REHABILITATION AND

RECONSTRUCTION

Phase	Year	Funding	Program
Construction	2023	750,000	BET-BMT-HQ
Construction	2024	750,000	BET-BMT-HQ
Construction	2025	750,000	BET-BMT-HQ
Construction	2026	750,000	BET-BMT-HQ
Construction	2027	750,000	BET-BMT-HQ
Construction	2028	750,000	BET-BMT-HQ
Construction	2029	750,000	BET-BMT-HQ
Construction	2030	750,000	BET-BMT-HQ
Construction	2031	750,000	BET-BMT-HQ
Construction	2032	750,000	BET-BMT-HQ
	Total	¢7 500 000	

Strategy ALL TIERS

Total \$7,500,000



9/17/2021

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	1,000,000	BET-DRG-HQ
Construction	2024	1,000,000	BET-DRG-HQ
Construction	2025	1,000,000	BET-DRG-HQ
Construction	2026	1,000,000	BET-DRG-HQ
Construction	2027	1,000,000	BET-DRG-HQ
Construction	2028	1,000,000	BET-DRG-HQ
Construction	2029	1,000,000	BET-DRG-HQ
Construction	2030	1,000,000	BET-DRG-HQ
Construction	2031	1,000,000	BET-DRG-HQ
Construction	2032	1,000,000	BET-DRG-HQ
	Total	\$10,000,000	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC

SIGNAL EQUIP. STATEWIDE

Phase Year **Funding Program** BET-SEU-HQ Construction 2023 250,000 Construction 2024 250,000 BET-SEU-HQ Construction 2025 250,000 BET-SEU-HQ Construction 2026 250,000 BET-SEU-HQ Construction 2027 250,000 BET-SEU-HQ Construction 2028 250,000 BET-SEU-HQ Construction 2029 250,000 BET-SEU-HQ Construction 2030 250,000 BET-SEU-HQ Construction 2031 250,000 BET-SEU-HQ Construction 2032 250,000 BET-SEU-HQ

Total \$2,500,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category ROADSIDE

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY Strategy ALL TIERS

OTHER PLANNED BET PROGRAM.

Phase	Year	Funding	Program
Construction	2023	1,700,000	BET-STAL-HQ
Construction	2024	1,450,000	BET-STAL-HQ
Construction	2025	1,250,000	BET-STAL-HQ
Construction	2026	1,000,000	BET-STAL-HQ
Construction	2027	1,000,000	BET-STAL-HQ
Construction	2028	1,000,000	BET-STAL-HQ
Construction	2029	1,000,000	BET-STAL-HQ
Construction	2030	1,000,000	BET-STAL-HQ
Construction	2031	1,000,000	BET-STAL-HQ
Construction	2032	1,000,000	BET-STAL-HQ
	Tatal	¢44 400 000	

Total \$11,400,000

Comments



9/17/2021

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS Category BRIDGES

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2031	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2032	100,000	Bridg-HIB-Main-Pres
Right of Way	2023	20,000	Bridg-HIB-Main-Pres
Right of Way	2024	20,000	Bridg-HIB-Main-Pres
Right of Way	2025	20,000	Bridg-HIB-Main-Pres
Right of Way	2026	20,000	Bridg-HIB-Main-Pres
Right of Way	2027	20,000	Bridg-HIB-Main-Pres
Right of Way	2028	20,000	Bridg-HIB-Main-Pres
Right of Way	2029	20,000	Bridg-HIB-Main-Pres
Right of Way	2030	20,000	Bridg-HIB-Main-Pres
Right of Way	2031	20,000	Bridg-HIB-Main-Pres
Right of Way	2032	20,000	Bridg-HIB-Main-Pres
Construction	2023	216,460	Bridg-HIB-Main-Pres
Construction	2024	135,721	Bridg-HIB-Main-Pres
Construction	2025	829,478	Bridg-HIB-Main-Pres
Construction	2026	3,100,000	Bridg-HIB-Main-Pres
Construction	2027	3,400,000	Bridg-HIB-Main-Pres
Construction	2028	3,400,000	Bridg-HIB-Main-Pres
Construction	2029	4,100,000	Bridg-HIB-Main-Pres
Construction	2030	4,100,000	Bridg-HIB-Main-Pres
Construction	2031	4,400,000	Bridg-HIB-Main-Pres
Construction	2032	4,400,000	Bridg-HIB-Main-Pres
	Total	\$29.281.659	

Total \$29,281,659



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	96,034	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2031	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2032	100,000	Bridg-T1-2-Main-Pres
Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Right of Way	2029	25,000	Bridg-T1-2-Main-Pres
Right of Way	2030	25,000	Bridg-T1-2-Main-Pres
Right of Way	2031	25,000	Bridg-T1-2-Main-Pres
Right of Way	2032	25,000	Bridg-T1-2-Main-Pres
Construction	2023	5,983,970	Bridg-T1-2-Main-Pres
Construction	2024	3,635,557	Bridg-T1-2-Main-Pres
Construction	2025	8,600,000	Bridg-T1-2-Main-Pres
Construction	2026	8,275,443	Bridg-T1-2-Main-Pres
Construction	2027	9,800,000	Bridg-T1-2-Main-Pres
Construction	2028	7,852,656	Bridg-T1-2-Main-Pres
Construction	2029	13,175,000	Bridg-T1-2-Main-Pres
Construction	2030	13,175,000	Bridg-T1-2-Main-Pres
Construction	2031	13,984,384	Bridg-T1-2-Main-Pres
Construction	2032	14,075,000	Bridg-T1-2-Main-Pres
	Total	¢00 803 044	

Total \$99,803,044



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES Category BRIDGES

 $\textbf{Scope} \quad \text{MAINTENANCE AND PRESERVATION OF TIER 3 \& 4}$

Strategy TIER 3

BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2023	11,920	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2029	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2030	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2031	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2032	50,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Right of Way	2029	10,000	Bridg-T3-4-Main-Pres
Right of Way	2030	10,000	Bridg-T3-4-Main-Pres
Right of Way	2031	10,000	Bridg-T3-4-Main-Pres
Right of Way	2032	10,000	Bridg-T3-4-Main-Pres
Construction	2023	3,800,000	Bridg-T3-4-Main-Pres
Construction	2024	1,737,538	Bridg-T3-4-Main-Pres
Construction	2025	3,900,000	Bridg-T3-4-Main-Pres
Construction	2026	3,900,000	Bridg-T3-4-Main-Pres
Construction	2027	4,400,000	Bridg-T3-4-Main-Pres
Construction	2028	4,400,000	Bridg-T3-4-Main-Pres
Construction	2029	6,840,000	Bridg-T3-4-Main-Pres
Construction	2030	6,810,382	Bridg-T3-4-Main-Pres
Construction	2031	7,103,000	Bridg-T3-4-Main-Pres
Construction	2032	7,103,000	Bridg-T3-4-Main-Pres

Total \$50,555,840



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PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	13,000	CBI *
Other	2024	270,000	CBI *
Other	2025	270,000	CBI *
Other	2026	270,000	CBI *
Other	2027	290,000	CBI *
Other	2028	290,000	CBI *
Other	2029	290,000	CBI *
Other	2030	290,000	CBI *
Other	2031	310,000	CBI *
Other	2032	310,000	CBI *
	Tatal	£0.000.000	

Total \$2,603,000

Comments

None

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PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope CONGESTION MITIGATION AND AIR QUALITY(CMAQ) (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	24,251	CMAQ *
Preliminary Engineering	2024	200,000	CMAQ *
Preliminary Engineering	2025	200,000	CMAQ *
Preliminary Engineering	2026	200,000	CMAQ *
Preliminary Engineering	2027	200,000	CMAQ *
Preliminary Engineering	2028	250,000	CMAQ *
Preliminary Engineering	2029	250,000	CMAQ *
Preliminary Engineering	2030	250,000	CMAQ *
Preliminary Engineering	2031	250,000	CMAQ *
Preliminary Engineering	2032	250,000	CMAQ *
Right of Way	2023	43,460	CMAQ *
Right of Way	2024	50,000	CMAQ *
Right of Way	2025	50,000	CMAQ *
Right of Way	2026	50,000	CMAQ *
Right of Way	2027	50,000	CMAQ *
Right of Way	2028	100,000	CMAQ *
Right of Way	2029	100,000	CMAQ *
Right of Way	2030	100,000	CMAQ *
Right of Way	2031	100,000	CMAQ *
Right of Way	2032	100,000	CMAQ *
Construction	2023	371,911	CMAQ *
Construction	2024	447,398	CMAQ *
Construction	2025	72,797	CMAQ *
Construction	2026	174,048	CMAQ *
Construction	2027	129,008	CMAQ *
Construction	2028	41,655	CMAQ *
Construction	2029	294,748	CMAQ *
Construction	2030	2,810,188	CMAQ *
Construction	2031	2,810,188	CMAQ *
Construction	2032	2,810,188	CMAQ *
Other	2023	4,850,000	CMAQ *
Other	2024	4,850,000	CMAQ *
Other	2025	4,850,000	CMAQ *
Other	2026	4,850,000	CMAQ *



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Other	2027	4,850,000	CMAQ *
Other	2028	4,850,000	CMAQ *
Other	2029	4,850,000	CMAQ *
Other	2030	4,850,000	CMAQ *
Other	2031	4,850,000	CMAQ *
Other	2032	4,850,000	CMAQ *

Total \$61,279,840

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ-FTA)

Route/Road VARIOUS Category TRANSIT

Scope FUNDS TRANSFERRED FROM CMAQ TO FTA. Strategy ALL TIERS

Year	Funding	Program
2023	2,750,000	CMAQ-FTA
2024	2,750,000	CMAQ-FTA
2025	2,750,000	CMAQ-FTA
2026	2,750,000	CMAQ-FTA
2027	2,750,000	CMAQ-FTA
2028	2,750,000	CMAQ-FTA
2029	2,750,000	CMAQ-FTA
2030	2,750,000	CMAQ-FTA
2031	2,750,000	CMAQ-FTA
2032	2,750,000	CMAQ-FTA
	2023 2024 2025 2026 2027 2028 2029 2030 2031	2023 2,750,000 2024 2,750,000 2025 2,750,000 2026 2,750,000 2027 2,750,000 2028 2,750,000 2029 2,750,000 2030 2,750,000 2031 2,750,000

Total \$27,500,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (COAST5307)

Route/Road VARIOUS Category TRANSIT

Scope COAST OPERATING, ADA, CAPITAL PM, PLANNING, FTA 5307 FUNDS PLUS PENDING CMAQ-TO-FTA

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	3,344,303	COAST5307
Other	2024	3,419,055	COAST5307
Other	2025	3,495,459	COAST5307
Other	2026	3,573,552	COAST5307
Other	2027	3,653,370	COAST5307
Other	2028	3,734,951	COAST5307
Other	2029	3,818,334	COAST5307
Other	2030	3,903,559	COAST5307
Other	2031	3,903,559	COAST5307
Other	2032	3,903,559	COAST5307
	Total	\$36,749,701	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	700,000	CORRST
Other	2024	700,000	CORRST
Other	2025	700,000	CORRST
Other	2026	700,000	CORRST
Other	2027	700,000	CORRST
Other	2028	700,000	CORRST
Other	2029	700,000	CORRST
Other	2030	700,000	CORRST
Other	2031	700,000	CORRST
Other	2032	700,000	CORRST
	Tatal	£7.000.000	

Total \$7,000,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	100,000	CRDR *
Preliminary Engineering	2024	100,000	CRDR *
Preliminary Engineering	2025	100,000	CRDR *
Preliminary Engineering	2026	200,000	CRDR *
Preliminary Engineering	2027	200,000	CRDR *
Preliminary Engineering	2028	200,000	CRDR *
Preliminary Engineering	2029	200,000	CRDR *
Preliminary Engineering	2030	200,000	CRDR *
Preliminary Engineering	2031	200,000	CRDR *
Preliminary Engineering	2032	200,000	CRDR *
Right of Way	2023	1,120	CRDR *
Right of Way	2024	25,000	CRDR *
Right of Way	2025	30,000	CRDR *
Right of Way	2026	30,000	CRDR *
Right of Way	2027	30,000	CRDR *
Right of Way	2028	30,000	CRDR *
Right of Way	2029	30,000	CRDR *
Right of Way	2030	30,000	CRDR *
Right of Way	2031	30,000	CRDR *
Right of Way	2032	30,000	CRDR *
Construction	2023	263,628	CRDR *
Construction	2024	58,230	CRDR *
Construction	2025	2,120,000	CRDR *
Construction	2026	3,436,030	CRDR *
Construction	2027	4,515,000	CRDR *
Construction	2028	4,515,000	CRDR *
Construction	2029	4,515,000	CRDR *
Construction	2030	4,515,000	CRDR *
Construction	2031	4,765,000	CRDR *
Construction	2032	4,765,000	CRDR *
Other	2023	5,000	CRDR *
Other	2024	5,000	CRDR *
Other	2025	5,000	CRDR *
Other	2026	5,000	CRDR *



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Other	2027	5,000	CRDR *
Other	2028	5,000	CRDR *
Other	2029	5,000	CRDR *
Other	2030	5,000	CRDR *
Other	2031	5,000	CRDR *
Other	2032	5,000	CRDR *

Total \$35,484,008

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

Scope IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (ANNUAL PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	65,000	DBE
Other	2024	65,000	DBE
Other	2025	65,000	DBE
Other	2026	65,000	DBE
Other	2027	65,000	DBE
Other	2028	65,000	DBE
Other	2029	65,000	DBE
Other	2030	65,000	DBE
Other	2031	65,000	DBE
Other	2032	65,000	DBE

Total \$650,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road STATEWIDE Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL COMMITMENTS FOR POST-CONSTRUCTION OBLIGATIONS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	100,000	ENV-POST-CON
Other	2024	100,000	ENV-POST-CON
Other	2025	100,000	ENV-POST-CON
Other	2026	100,000	ENV-POST-CON
Other	2027	100,000	ENV-POST-CON
Other	2028	100,000	ENV-POST-CON
Other	2029	100,000	ENV-POST-CON
Other	2030	100,000	ENV-POST-CON
Other	2031	100,000	ENV-POST-CON
Other	2032	100,000	ENV-POST-CON
	Total	£4 000 000	

Total \$1,000,000

Comments



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PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope IMPR. TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS {FLAP} (APPLICATION

TO EFL REQUIRED)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Preliminary Engineering	2026	50,000	FLAP
Preliminary Engineering	2027	50,000	FLAP
Preliminary Engineering	2028	50,000	FLAP
Preliminary Engineering	2029	50,000	FLAP
Preliminary Engineering	2030	50,000	FLAP
Preliminary Engineering	2031	20,000	FLAP
Preliminary Engineering	2032	20,000	FLAP
Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Right of Way	2026	25,000	FLAP
Right of Way	2027	25,000	FLAP
Right of Way	2028	25,000	FLAP
Right of Way	2029	25,000	FLAP
Right of Way	2030	25,000	FLAP
Right of Way	2031	25,000	FLAP
Right of Way	2032	25,000	FLAP
Construction	2023	275,000	FLAP
Construction	2024	275,000	FLAP
Construction	2025	275,000	FLAP
Construction	2026	275,000	FLAP
Construction	2027	275,000	FLAP
Construction	2028	275,000	FLAP
Construction	2029	275,000	FLAP
Construction	2030	275,000	FLAP
Construction	2031	275,000	FLAP
Construction	2032	275,000	FLAP
	Total	\$3,440,000	

Total \$3,440,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road BOSTON URBANIZED AREA (UZA)

Category TRANSIT

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT

Strategy ALL TIERS

Strategy ALL TIERS

PROJECTS.

Phase	Year	Funding	Program
Other	2023	5,122,598	FTA5307_NHDOT
Other	2024	5,219,293	FTA5307_NHDOT
Other	2025	5,317,761	FTA5307_NHDOT
Other	2026	5,418,032	FTA5307_NHDOT
Other	2027	5,520,139	FTA5307_NHDOT
Other	2028	5,624,113	FTA5307_NHDOT
Other	2029	5,790,649	FTA5307_NHDOT
Other	2030	5,900,153	FTA5307_NHDOT
Other	2031	6,845,066	FTA5307_NHDOT
Other	2032	6,981,968	FTA5307_NHDOT
	Tatal	657 700 770	

Total \$57,739,772

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS Category TRANSIT

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR

SENIORS & INDIVIDUALS W/ DISABILITIES - FTA

5310 PROGRAM

Phase	Year	Funding	Program
Other	2023	3,183,236	FTA5310
Other	2024	3,246,901	FTA5310
Other	2025	3,311,839	FTA5310
Other	2026	3,378,076	FTA5310
Other	2027	3,445,638	FTA5310
Other	2028	3,514,550	FTA5310
Other	2029	3,584,841	FTA5310
Other	2030	3,656,538	FTA5310
Other	2031	3,729,669	FTA5310
Other	2032	3,804,262	FTA5310
	T-4-1	\$0.4.0EE EE0	

Total \$34,855,550



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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS Category TRANSIT

Scope NONURBANIZED AREA (RURAL) FORMULA PROGRAM - FTA SECTION 5311 PROGRAM

Strategy ALL TIERS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	9,623,128	FTA5311
Other	2024	9,815,590	FTA5311
Other	2025	10,011,902	FTA5311
Other	2026	10,212,140	FTA5311
Other	2027	10,416,383	FTA5311
Other	2028	10,624,711	FTA5311
Other	2029	10,837,205	FTA5311
Other	2030	11,053,949	FTA5311
Other	2031	11,275,028	FTA5311
Other	2032	11,500,528	FTA5311
	Total	\$105.370.564	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339

PROGRAM FOR STATEWIDE PUBLIC

TRANSPORTATION

Phase	Year	Funding	Program
Other	2023	9,762,404	FTA5339
Other	2024	5,495,153	FTA5339
Other	2025	5,605,056	FTA5339
Other	2026	5,717,157	FTA5339
Other	2027	5,831,500	FTA5339
Other	2028	5,948,130	FTA5339
Other	2029	6,067,092	FTA5339
Other	2030	6,188,434	FTA5339
Other	2031	6,312,203	FTA5339
Other	2032	6,438,447	FTA5339
	Total	¢62 265 576	

Total \$63,365,576



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PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL

Strategy ALL TIERS

PROJECT)

Phase	Year	Funding	Program
Preliminary Engineering	2023	150,000	GRR *
Preliminary Engineering	2024	150,000	GRR *
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Preliminary Engineering	2029	150,000	GRR *
Preliminary Engineering	2030	150,000	GRR *
Preliminary Engineering	2031	150,000	GRR *
Preliminary Engineering	2032	150,000	GRR *
Right of Way	2023	5,000	GRR *
Right of Way	2024	5,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Right of Way	2029	5,000	GRR *
Right of Way	2030	5,000	GRR *
Right of Way	2031	5,000	GRR *
Right of Way	2032	5,000	GRR *
Construction	2023	2,055,000	GRR *
Construction	2024	2,055,000	GRR *
Construction	2025	2,055,000	GRR *
Construction	2026	2,055,000	GRR *
Construction	2027	2,230,000	GRR *
Construction	2028	2,230,000	GRR *
Construction	2029	2,230,000	GRR *
Construction	2030	2,230,000	GRR *
Construction	2031	2,430,888	GRR *
Construction	2032	2,430,888	GRR *
	Total	\$23 551 776	

Total \$23,551,776



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PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM

Strategy ALL TIERS

(HSIP)

Phase	Year	Funding	Program
Preliminary Engineering	2023	452,200	HSIP *
Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering	2025	440,249	HSIP *
Preliminary Engineering	2026	500,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Preliminary Engineering	2029	500,000	HSIP *
Preliminary Engineering	2030	500,000	HSIP *
Preliminary Engineering	2031	500,000	HSIP *
Preliminary Engineering	2032	500,000	HSIP *
Right of Way	2023	150,000	HSIP *
Right of Way	2024	150,000	HSIP *
Right of Way	2025	150,000	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Right of Way	2029	150,000	HSIP *
Right of Way	2030	150,000	HSIP *
Right of Way	2031	150,000	HSIP *
Right of Way	2032	150,000	HSIP *
Construction	2023	1,384,052	HSIP *
Construction	2024	8,337,317	HSIP *
Construction	2025	8,483,303	HSIP *
Construction	2026	9,059,081	HSIP *
Construction	2027	9,059,081	HSIP *
Construction	2028	9,059,081	HSIP *
Construction	2029	9,059,081	HSIP *
Construction	2030	9,059,081	HSIP *
Construction	2031	9,059,081	HSIP *
Construction	2032	9,059,081	HSIP *
Other	2023	143,460	HSIP *
Other	2024	200,000	HSIP *
Other	2025	200,000	HSIP *
Other	2026	200,000	HSIP *



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Other	2027	200,000	HSIP *
Other	2028	200,000	HSIP *
Other	2029	200,000	HSIP *
Other	2030	200,000	HSIP *
Other	2031	200,000	HSIP *
Other	2032	200,000	HSIP *

Total \$89,954,148

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHNOLOGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY

TRANSFER CENTER @ UNH

Phase	Year	Funding	Program
Other	2023	150,000	LTAP
Other	2024	150,000	LTAP
Other	2025	150,000	LTAP
Other	2026	150,000	LTAP
Other	2027	150,000	LTAP
Other	2028	150,000	LTAP
Other	2029	150,000	LTAP
Other	2030	150,000	LTAP
Other	2031	150,000	LTAP
Other	2032	150,000	LTAP
	Total	\$1,500,000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	109,360	MOBRR *
Preliminary Engineering	2024	71,747	MOBRR *
Preliminary Engineering	2025	500,000	MOBRR *
Preliminary Engineering	2026	100,000	MOBRR *
Preliminary Engineering	2027	100,000	MOBRR *
Preliminary Engineering	2028	100,000	MOBRR *
Preliminary Engineering	2029	100,000	MOBRR *
Preliminary Engineering	2030	100,000	MOBRR *
Preliminary Engineering	2031	100,000	MOBRR *
Preliminary Engineering	2032	100,000	MOBRR *
Right of Way	2023	89,720	MOBRR *
Right of Way	2024	47,161	MOBRR *
Right of Way	2025	83,704	MOBRR *
Right of Way	2026	25,000	MOBRR *
Right of Way	2027	25,000	MOBRR *
Right of Way	2028	25,000	MOBRR *
Right of Way	2029	25,000	MOBRR *
Right of Way	2030	25,000	MOBRR *
Right of Way	2031	25,000	MOBRR *
Right of Way	2032	25,000	MOBRR *
Construction	2023	1,766,407	MOBRR *
Construction	2024	2,478,633	MOBRR *
Construction	2025	89,560	MOBRR *
Construction	2026	1,262,677	MOBRR *
Construction	2027	1,453,527	MOBRR *
Construction	2028	3,274,219	MOBRR *
Construction	2029	5,704,197	MOBRR *
Construction	2030	7,700,000	MOBRR *
Construction	2031	7,700,000	MOBRR *
Construction	2032	7,700,000	MOBRR *

Total \$40,905,912



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PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5307)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope MTA OPERATING, ADA, CAPITAL PM, PLANNING UTILIZING FTA SECTION 5307 FUNDS. INCLUDES

Strategy ALL TIERS

$\cap \Delta$	RT	ΔR	FA

Phase	Year	Funding	Program
Other	2023	4,360,639	MTA5307
Other	2024	4,445,579	MTA5307
Other	2025	4,532,218	MTA5307
Other	2026	4,620,589	MTA5307
Other	2027	4,710,728	MTA5307
Other	2028	4,802,670	MTA5307
Other	2029	4,896,451	MTA5307
Other	2030	4,992,107	MTA5307
Other	2031	5,091,949	MTA5307
Other	2032	5,193,788	MTA5307
	Total	\$47.646.719	

Total \$47,646,718

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5310)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR SENIORS AND INDIVIDUALS W/DISABILITIES. ANNUAL FTA SECTION 5310
APPORTIONMENT - CART.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	156,803	CART5310
Other	2024	159,939	CART5310
Other	2025	163,138	CART5310
Other	2026	166,401	CART5310
Other	2027	169,729	CART5310
Other	2028	173,123	CART5310
Other	2029	176,586	CART5310
Other	2030	180,117	CART5310
Other	2031	183,719	CART5310
Other	2032	187,393	CART5310

Total \$1,716,948



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PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5339)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR CAPITAL VEHICLES AND EQUIPMENT FOR CART AREA. ANNUAL FTA

Strategy ALL TIERS

SECTION 5339 APPORTIONMENT.

Phase	Year	Funding	Program
Other	2023	50,325	CART5339
Other	2024	51,332	CART5339
Other	2025	52,359	CART5339
Other	2026	54,474	CART5339
Other	2027	55,563	CART5339
Other	2028	56,675	CART5339
Other	2029	57,808	CART5339
Other	2030	58,964	CART5339
Other	2031	60,143	CART5339
Other	2032	61,346	CART5339
	Total	\$558,989	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5307)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Strategy ALL TIERS

Scope FTA 5307 FORMULA FUNDS FOR CAPITAL PLANNING, PREVENTATIVE MAINTENANCE, ADA &

OPERATING ASSISTANCE

Phase	Year	Funding	Program
Other	2023	2,758,423	NTS5307
Other	2024	2,813,592	NTS5307
Other	2025	2,869,863	NTS5307
Other	2026	2,927,261	NTS5307
Other	2027	2,985,806	NTS5307
Other	2028	3,045,522	NTS5307
Other	2029	3,106,433	NTS5307
Other	2030	3,168,561	NTS5307
Other	2031	3,231,932	NTS5307
Other	2032	3,296,571	NTS5307

Total \$30,203,964



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PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5310)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope TRADITIONAL/NONTRADITIONAL 5310 PROJECTS IMPROVING MOBILITY OF SENIORS & INDIVIDUALS

Strategy ALL TIERS

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Phase	Year	Funding	Program	
Other	2023	176,041	NTS5310	
Other	2024	179,562	NTS5310	
Other	2025	183,153	NTS5310	
Other	2026	186,816	NTS5310	
Other	2027	190,552	NTS5310	
Other	2028	194,363	NTS5310	
Other	2029	198,251	NTS5310	
Other	2030	202,216	NTS5310	
Other	2031	206,260	NTS5310	
Other	2032	210,385	NTS5310	
	Total	\$1,927,599		

Total \$1,927,599

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5339)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5339 FORMULA FUNDS FOR BUS & BUS RELATED EQUIPMENT & FACILITIES CAPITAL

RELATED EQUIPMENT & FACILITIES CAPITAL PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	170,329	NTS5339
Other	2024	173,736	NTS5339
Other	2025	177,210	NTS5339
Other	2026	180,755	NTS5339
Other	2027	184,370	NTS5339
Other	2028	188,057	NTS5339
Other	2029	191,818	NTS5339
Other	2030	195,655	NTS5339
Other	2031	199,568	NTS5339
Other	2032	203,559	NTS5339
	Total	¢4 005 057	

Total \$1,865,057



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PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS Category MANDATED FEDERAL

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Strategy TIER 6

00.1	011100110111110011111		
Phase	Year	Funding	Program
Other	2023	30,000	OJT/SS
Other	2024	30,000	OJT/SS
Other	2025	30,000	OJT/SS
Other	2026	30,000	OJT/SS
Other	2027	30,000	OJT/SS
Other	2028	30,000	OJT/SS
Other	2029	30,000	OJT/SS
Other	2030	30,000	OJT/SS
Other	2031	30,000	OJT/SS
Other	2032	30,000	OJT/SS
	Total	\$300.000	



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	243,460	Pave-T1-Resurf
Preliminary Engineering	2024	300,000	Pave-T1-Resurf
Preliminary Engineering	2025	300,000	Pave-T1-Resurf
Preliminary Engineering	2026	300,000	Pave-T1-Resurf
Preliminary Engineering	2027	300,000	Pave-T1-Resurf
Preliminary Engineering	2028	300,000	Pave-T1-Resurf
Preliminary Engineering	2029	300,000	Pave-T1-Resurf
Preliminary Engineering	2030	300,000	Pave-T1-Resurf
Preliminary Engineering	2031	300,000	Pave-T1-Resurf
Preliminary Engineering	2032	300,000	Pave-T1-Resurf
Construction	2023	11,303,800	Pave-T1-Resurf
Construction	2024	10,210,090	Pave-T1-Resurf
Construction	2025	9,892,971	Pave-T1-Resurf
Construction	2026	13,000,000	Pave-T1-Resurf
Construction	2027	15,250,000	Pave-T1-Resurf
Construction	2028	15,250,000	Pave-T1-Resurf
Construction	2029	19,200,000	Pave-T1-Resurf
Construction	2030	19,200,000	Pave-T1-Resurf
Construction	2031	21,200,000	Pave-T1-Resurf
Construction	2032	21,200,000	Pave-T1-Resurf
	T-4-1	£450.050.004	

Total \$158,650,321

Comments

None



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	125,000	Pave-T2-Rehab
Preliminary Engineering	2024	125,000	Pave-T2-Rehab
Preliminary Engineering	2025	125,000	Pave-T2-Rehab
Preliminary Engineering	2026	125,000	Pave-T2-Rehab
Preliminary Engineering	2027	125,000	Pave-T2-Rehab
Preliminary Engineering	2028	125,000	Pave-T2-Rehab
Preliminary Engineering	2029	125,000	Pave-T2-Rehab
Preliminary Engineering	2030	125,000	Pave-T2-Rehab
Preliminary Engineering	2031	125,000	Pave-T2-Rehab
Preliminary Engineering	2032	125,000	Pave-T2-Rehab
Right of Way	2023	30,000	Pave-T2-Rehab
Right of Way	2024	30,000	Pave-T2-Rehab
Right of Way	2025	30,000	Pave-T2-Rehab
Right of Way	2026	30,000	Pave-T2-Rehab
Right of Way	2027	30,000	Pave-T2-Rehab
Right of Way	2028	30,000	Pave-T2-Rehab
Right of Way	2029	30,000	Pave-T2-Rehab
Right of Way	2030	30,000	Pave-T2-Rehab
Right of Way	2031	30,000	Pave-T2-Rehab
Right of Way	2032	30,000	Pave-T2-Rehab
Construction	2023	249,432	Pave-T2-Rehab
Construction	2024	1,136,000	Pave-T2-Rehab
Construction	2025	2,800,000	Pave-T2-Rehab
Construction	2026	2,800,000	Pave-T2-Rehab
Construction	2027	3,100,000	Pave-T2-Rehab
Construction	2028	3,100,000	Pave-T2-Rehab
Construction	2029	5,100,000	Pave-T2-Rehab
Construction	2030	5,100,000	Pave-T2-Rehab
Construction	2031	5,750,000	Pave-T2-Rehab
Construction	2032	5,750,000	Pave-T2-Rehab

Total \$36,435,432



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Preliminary Engineering	2029	300,000	Pave-T2-Resurf
Preliminary Engineering	2030	300,000	Pave-T2-Resurf
Preliminary Engineering	2031	300,000	Pave-T2-Resurf
Preliminary Engineering	2032	300,000	Pave-T2-Resurf
Right of Way	2023	25,000	Pave-T2-Resurf
Right of Way	2024	25,000	Pave-T2-Resurf
Right of Way	2025	25,000	Pave-T2-Resurf
Right of Way	2026	25,000	Pave-T2-Resurf
Right of Way	2027	25,000	Pave-T2-Resurf
Right of Way	2028	25,000	Pave-T2-Resurf
Right of Way	2029	50,000	Pave-T2-Resurf
Right of Way	2030	50,000	Pave-T2-Resurf
Right of Way	2031	50,000	Pave-T2-Resurf
Right of Way	2032	50,000	Pave-T2-Resurf
Construction	2023	300,375	Pave-T2-Resurf
Construction	2024	21,461,507	Pave-T2-Resurf
Construction	2025	37,175,000	Pave-T2-Resurf
Construction	2026	37,175,000	Pave-T2-Resurf
Construction	2027	38,675,000	Pave-T2-Resurf
Construction	2028	38,675,000	Pave-T2-Resurf
Construction	2029	43,150,000	Pave-T2-Resurf
Construction	2030	43,150,000	Pave-T2-Resurf
Construction	2031	44,150,000	Pave-T2-Resurf
Construction	2032	44,150,000	Pave-T2-Resurf
		£254 444 000	

Total \$351,411,882



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	43,830	Pave-T3-4-Rehab
Construction	2024	357,845	Pave-T3-4-Rehab
Construction	2025	1,375,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,200,000	Pave-T3-4-Rehab
Construction	2028	1,000,000	Pave-T3-4-Rehab
	Total	\$5,351,675	

Comments N

None

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2031	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2032	205,000	Pave-T3-4-Resurf
Right of Way	2031	35,000	Pave-T3-4-Resurf
Right of Way	2032	35,000	Pave-T3-4-Resurf
Construction	2023	36,028	Pave-T3-4-Resurf
Construction	2024	3,275,610	Pave-T3-4-Resurf
Construction	2025	19,850,000	Pave-T3-4-Resurf
Construction	2026	8,975,000	Pave-T3-4-Resurf
Construction	2027	8,975,000	Pave-T3-4-Resurf
Construction	2028	8,975,000	Pave-T3-4-Resurf
Construction	2029	11,025,000	Pave-T3-4-Resurf
Construction	2030	10,825,000	Pave-T3-4-Resurf
Construction	2031	11,685,000	Pave-T3-4-Resurf
Construction	2032	11,510,000	Pave-T3-4-Resurf
	T - 4 - 1	#05.044.000	

Total \$95,611,638



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Strategy ALL TIERS

PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL

PROJECT

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,000	PVMRK
Preliminary Engineering	2024	1,000	PVMRK
Preliminary Engineering	2025	1,000	PVMRK
Preliminary Engineering	2026	1,000	PVMRK
Preliminary Engineering	2027	1,000	PVMRK
Preliminary Engineering	2028	1,000	PVMRK
Preliminary Engineering	2029	1,000	PVMRK
Preliminary Engineering	2030	1,000	PVMRK
Preliminary Engineering	2031	1,000	PVMRK
Preliminary Engineering	2032	1,000	PVMRK
Construction	2023	3,349,000	PVMRK
Construction	2024	3,349,000	PVMRK
Construction	2025	3,349,000	PVMRK
Construction	2026	3,349,000	PVMRK
Construction	2027	3,599,000	PVMRK
Construction	2028	3,599,000	PVMRK
Construction	2029	3,599,000	PVMRK
Construction	2030	3,599,000	PVMRK
Construction	2031	3,999,000	PVMRK
Construction	2032	3,999,000	PVMRK
	Tatal	*05.000.000	

Total \$35,800,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	1,562,500	RECTRAILS
Other	2024	1,562,500	RECTRAILS
Other	2025	1,562,500	RECTRAILS
Other	2026	1,562,500	RECTRAILS
Other	2027	1,562,500	RECTRAILS
Other	2028	1,562,500	RECTRAILS
Other	2029	1,562,500	RECTRAILS
Other	2030	1,562,500	RECTRAILS
Other	2031	1,562,500	RECTRAILS
Other	2032	1,562,500	RECTRAILS
	Total	\$15,625,000	

Total \$15,625,000

Comments

None



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PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	250,000	RR-RCS *
Preliminary Engineering	2024	250,000	RR-RCS *
Preliminary Engineering	2025	250,000	RR-RCS *
Preliminary Engineering	2026	250,000	RR-RCS *
Preliminary Engineering	2027	125,000	RR-RCS *
Preliminary Engineering	2028	125,000	RR-RCS *
Preliminary Engineering	2029	125,000	RR-RCS *
Preliminary Engineering	2030	125,000	RR-RCS *
Preliminary Engineering	2031	125,000	RR-RCS *
Preliminary Engineering	2032	125,000	RR-RCS *
Right of Way	2024	5,000	RR-RCS *
Right of Way	2025	5,000	RR-RCS *
Right of Way	2026	5,000	RR-RCS *
Right of Way	2027	5,000	RR-RCS *
Right of Way	2028	5,000	RR-RCS *
Right of Way	2029	5,000	RR-RCS *
Right of Way	2030	5,000	RR-RCS *
Right of Way	2031	5,000	RR-RCS *
Right of Way	2032	5,000	RR-RCS *
Construction	2023	343,769	RR-RCS *
Construction	2024	925,000	RR-RCS *
Construction	2025	194,059	RR-RCS *
Construction	2026	925,000	RR-RCS *
Construction	2027	925,000	RR-RCS *
Construction	2028	925,000	RR-RCS *
Construction	2029	925,000	RR-RCS *
Construction	2030	925,000	RR-RCS *
Construction	2031	925,000	RR-RCS *
Construction	2032	925,000	RR-RCS *
Other	2023	5,000	RR-RCS *
Other	2024	5,000	RR-RCS *
Other	2025	5,000	RR-RCS *
Other	2026	5,000	RR-RCS *
Other	2027		



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Other	2028	5,000	RR-RCS *
Other	2029	5,000	RR-RCS *
Other	2030	5,000	RR-RCS *
Other	2031	5,000	RR-RCS *
Other	2032	5,000	RR-RCS *

Total \$9,782,828

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2025	1,500,000	RR-REVOLV
Construction	2028	1,500,000	RR-REVOLV
Construction	2031	1,500,000	RR-REVOLV
	Tatal	£4 500 000	

Total \$4,500,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Strategy TIER 2

220.00			
Phase	Year	Funding	Program
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Preliminary Engineering	2029	50,000	RR-RSA-Funds
Preliminary Engineering	2030	50,000	RR-RSA-Funds
Preliminary Engineering	2031	50,000	RR-RSA-Funds
Preliminary Engineering	2032	50,000	RR-RSA-Funds
Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Construction	2029	450,000	RR-RSA-Funds
Construction	2030	450,000	RR-RSA-Funds
Construction	2031	450,000	RR-RSA-Funds
Construction	2032	450,000	RR-RSA-Funds
Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
Other	2029	100,000	RR-RSA-Funds
Other	2030	100,000	RR-RSA-Funds
Other	2031	100,000	RR-RSA-Funds
Other	2032	100,000	RR-RSA-Funds
	Total	\$6,000,000	

Total \$6,000,000



9/17/2021

PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	282,271	SAB *
Preliminary Engineering	2024	505,379	SAB *
Preliminary Engineering	2025	221,267	SAB *
Preliminary Engineering	2026	97,154	SAB *
Preliminary Engineering	2027	47,495	SAB *
Preliminary Engineering	2028	1,000,000	SAB *
Preliminary Engineering	2029	1,000,000	SAB *
Preliminary Engineering	2030	1,000,000	SAB *
Preliminary Engineering	2031	1,000,000	SAB *
Preliminary Engineering	2032	1,000,000	SAB *
Right of Way	2023	40,277	SAB *
Right of Way	2024	359,479	SAB *
Right of Way	2025	403,273	SAB *
Right of Way	2026	276,230	SAB *
Right of Way	2027	236,048	SAB *
Right of Way	2028	400,000	SAB *
Right of Way	2029	400,000	SAB *
Right of Way	2030	400,000	SAB *
Right of Way	2031	400,000	SAB *
Right of Way	2032	400,000	SAB *
Construction	2023	3,147,564	SAB *
Construction	2024	314,255	SAB *
Construction	2025	606,734	SAB *
Construction	2026	284,839	SAB *
Construction	2027	223,658	SAB *
Construction	2028	788,629	SAB *
Construction	2029	315,042	SAB *
Construction	2030	263,183	SAB *
Construction	2031	308,442	SAB *
Construction	2032	191,058	SAB *

Total \$15,912,277



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PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET

Strategy ALL TIERS

FEDERAL REGULATIONS

Phase	Year	Funding	Program
State Planning Research	2023	1,447,089	SPR1
State Planning Research	2024	4,824,371	SPR1
State Planning Research	2025	4,816,621	SPR1
State Planning Research	2026	4,990,000	SPR1
State Planning Research	2027	4,990,000	SPR1
State Planning Research	2028	4,990,000	SPR1
State Planning Research	2029	4,990,000	SPR1
State Planning Research	2030	4,990,000	SPR1
State Planning Research	2031	4,990,000	SPR1
State Planning Research	2032	4,990,000	SPR1
	Total	\$46,018,081	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2
"RESEARCH"

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2023	827,829	SPR2
State Planning Research	2024	900,200	SPR2
State Planning Research	2025	900,200	SPR2
State Planning Research	2026	900,200	SPR2
State Planning Research	2027	900,200	SPR2
State Planning Research	2028	900,200	SPR2
State Planning Research	2029	900,200	SPR2
State Planning Research	2030	900,200	SPR2
State Planning Research	2031	900,200	SPR2
State Planning Research	2032	900,200	SPR2
	Total	\$8 929 629	

Total \$8,929,629



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PROGRAM (STATEWIDE PROGRAMMATIC) (STIC)

Route/Road VARIES Category INDIVIDUAL PROJECTS

Scope STIC INCENTIVES Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	125,000	STIC
Other	2024	125,000	STIC
Other	2025	125,000	STIC
Other	2026	125,000	STIC
Other	2027	125,000	STIC
Other	2028	125,000	STIC
Other	2029	125,000	STIC
Other	2030	125,000	STIC
Other	2031	125,000	STIC
Other	2032	125,000	STIC
	Total	\$1.250.000	

Total \$1,250,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM

Strategy ALL TIERS

(TAP)

Phase	Year	Funding	Program
Preliminary Engineering	2023	24,008	TA *
Preliminary Engineering	2024	88,722	TA *
Preliminary Engineering	2025	133,818	TA *
Preliminary Engineering	2026	111,745	TA *
Preliminary Engineering	2027	276,512	TA *
Preliminary Engineering	2028	315,950	TA *
Preliminary Engineering	2029	315,950	TA *
Preliminary Engineering	2030	315,950	TA *
Preliminary Engineering	2031	315,950	TA *
Preliminary Engineering	2032	315,950	TA *
Right of Way	2023	89,614	TA *
Right of Way	2024	127,650	TA *
Right of Way	2025	111,354	TA *
Right of Way	2026	38,307	TA *
Right of Way	2027	127,650	TA *
Right of Way	2028	127,650	TA *
Right of Way	2029	127,650	TA *
Right of Way	2030	127,650	TA *
Right of Way	2031	66,748	TA *
Right of Way	2032	127,650	TA *
Construction	2023	228,137	TA *
Construction	2024	265,266	TA *
Construction	2025	84,421	TA *
Construction	2026	85,824	TA *
Construction	2027	166,406	TA *
Construction	2028	93,780	TA *
Construction	2029	60,619	TA *
Construction	2030	523,797	TA *
Construction	2031	453,605	TA *
Construction	2032	1,353,905	TA *
	Total	\$6,602,238	

Total \$6,602,238



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PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION

PROGRAM ON THE FEET, BLUE STAR &

SPAULDING TURNPIKES.

Phase	Year	Funding	Program
Construction	2023	2,031,368	TRR *
Construction	2024	13,471,608	TRR *
Construction	2025	10,888,075	TRR *
Construction	2026	8,652,528	TRR *
Construction	2027	11,309,571	TRR *
Construction	2028	11,813,437	TRR *
Construction	2029	14,700,000	TRR *
Construction	2030	15,000,000	TRR *
Construction	2031	15,300,000	TRR *
Construction	2032	15,600,000	TRR *
	Total	\$118,766,587	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING

PROGRAM

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	22,000	TRAC
Other	2024	22,000	TRAC
Other	2025	22,000	TRAC
Other	2026	22,000	TRAC
Other	2027	22,000	TRAC
Other	2028	22,000	TRAC
Other	2029	22,000	TRAC
Other	2030	22,000	TRAC
Other	2031	22,000	TRAC
Other	2032	22,000	TRAC
	Total	£220.000	

Total \$220,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	250,000	TRAIN
Other	2024	250,000	TRAIN
Other	2025	250,000	TRAIN
Other	2026	250,000	TRAIN
Other	2027	250,000	TRAIN
Other	2028	250,000	TRAIN
Other	2029	250,000	TRAIN
Other	2030	250,000	TRAIN
Other	2031	250,000	TRAIN
Other	2032	250,000	TRAIN
	Total	\$2,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
Other	2029	100,000	TRCK-WGHT-SFTY
Other	2030	100,000	TRCK-WGHT-SFTY
Other	2031	100,000	TRCK-WGHT-SFTY
Other	2032	100,000	TRCK-WGHT-SFTY
	Total	\$1,000,000	

Total \$1,000,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND

OPERATIONS

Scope STATEWIDE TRANSPORTATION SYSTEMS

MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

Category INDIVIDUAL PROJECTS

Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	1,075,000	TSMO
Other	2024	1,075,000	TSMO
Other	2025	1,075,000	TSMO
Other	2026	1,075,000	TSMO
Other	2027	1,150,000	TSMO
Other	2028	1,150,000	TSMO
Other	2029	1,150,000	TSMO
Other	2030	1,150,000	TSMO
Other	2031	1,300,000	TSMO
Other	2032	1,300,000	TSMO
	Total	\$11,500,000	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	1,320	UBI *
Other	2024	55,000	UBI *
Other	2025	64,000	UBI *
Other	2026	64,000	UBI *
Other	2027	68,000	UBI *
Other	2028	68,000	UBI *
Other	2029	68,000	UBI *
Other	2030	68,000	UBI *
Other	2031	76,000	UBI *
Other	2032	76,000	UBI *
	Total	\$608,320	



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PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE

Strategy ALL TIERS

SYSTEM

Phase	Year	Funding	Program
Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Preliminary Engineering	2029	30,000	USSS *
Preliminary Engineering	2030	30,000	USSS *
Preliminary Engineering	2031	30,000	USSS *
Preliminary Engineering	2032	30,000	USSS *
Construction	2023	540,000	USSS *
Construction	2024	540,000	USSS *
Construction	2025	540,000	USSS *
Construction	2026	540,000	USSS *
Construction	2027	580,000	USSS *
Construction	2028	580,000	USSS *
Construction	2029	580,000	USSS *
Construction	2030	580,000	USSS *
Construction	2031	650,000	USSS *
Construction	2032	650,000	USSS *
	T-4-1	*** **** ****	

Total \$6,080,000

Comments N

None