

**NHDOT Bureau of Turnpikes**  
**H.V.A.C. Control Contract**  
**RFB TPK 2023-03**

	Lowest/Winning Bid	
Bidder:	Alliance Group	ENE Systems
<b>Inspection/Preventive Maintenance of 12 Locations:</b>		
<b>Semi-Annual Lump Sum for All Locations</b>	\$ 4,200.00	\$ 3,950.00
Number of Inspections During Contract Period	4	4
Contract Cost of Inspections	\$ 16,800.00	\$ 15,800.00
<b>Emergency Repair Service: Monday - Friday 07:00 to 17:00 (est. 550 hours over contract term):</b>		
<b>Hourly Labor Rate</b>	\$ 90.00	\$ 85.00
Estimated Hours During Contract Period	550	550
Contract Cost of Emergency Repairs	\$ 49,500.00	\$ 46,750.00
<b>Emergency Repair Service: Monday - Friday 18:01 to 05:59 as well as weekends/holidays (est. 50 hours over contract term):</b>		
<b>Hourly Labor Rate</b>	\$ 135.00	\$ 127.50
Estimated Hours During Contract Period	50	50
Contract Cost of Emergency Repairs	\$ 6,750.00	\$ 6,375.00
<b>Supply Repair Parts: Cost will be based on \$20,000 (before markup) contract ending 6/30/2025</b>		
<b>Percent % Markup</b>	10%	10%
Estimated Cost (before markup) During Contract Period	\$ 20,000.00	\$ 20,000.00
Contract Cost of Supply Parts	\$ 22,000.00	\$ 22,000.00
<b>Contract Cost</b>	<b>\$ 95,050.00</b>	<b>\$ 90,925.00</b>