
**THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION'S
RECOMMENDATIONS FOR THE
TEN YEAR TRANSPORTATION IMPROVEMENT PLAN
2023 - 2032**

Projects Only

APPROVED BY THE NH LEGISLATURE
AND SIGNED INTO LAW BY THE GOVERNOR
UNDER HB2022, AS AMENDED

PURSUANT TO
RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

July 22, 2022

HB 2022 - VERSION ADOPTED BY BOTH BODIES

17Mar2022... 0745h
04/28/2022 1816s
04/28/2022 1878s
04/28/2022 1872s
26May2022... 2048CofC

2022 SESSION

22-2379
12/04

HOUSE BILL **2022**

AN ACT relative to the 10-year transportation plan and relative to repealing the scenic and cultural byways council and relative to the New Hampshire transportation council, and relative to electric vehicle infrastructure funding.

SPONSORS: Rep. Graham, Hills. 7

COMMITTEE: Public Works and Highways

AMENDED ANALYSIS

This bill:

- I. Adopts the 10-year transportation plan for 2023-2032.
- II. Eliminates the scenic and cultural byways council.
- III. Amends the membership and meeting structure of the New Hampshire transportation council.

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears [~~in brackets and struck through~~].
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

17Mar2022... 0745h
04/28/2022 1816s
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26May2022... 2048CofC 22-2379
12/04

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Two

AN ACT relative to the 10-year transportation plan and relative to repealing the scenic and cultural byways council, and relative to the New Hampshire transportation council, and relative to electric vehicle infrastructure funding.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 State 10-Year Transportation Improvement Plan. The legislature hereby adopts the plan known as the "State of New Hampshire Ten Year Transportation Improvement Plan 2023-2032" submitted by the governor to the

legislature pursuant to RSA 228:99 and RSA 240 and encourages expeditious implementation of the projects shown therein.

2 Project Restored. The project named Hudson, project number 42108 in the 2021-2030 10-year transportation improvement plan, to construct a roadway between Route 3A and Route 111 as the southern portion of the circumferential highway, shall be included and amended in the 2023-2032 10-year transportation improvement plan to require the department of transportation evaluate the feasibility of constructing said roadway with engineering totaling \$250,375 in fiscal year 2024 and \$750,000 in fiscal year 2025, contingent on the availability of federal funding.

3 Route 153 Report. The commissioner of the department of transportation shall submit an annual report to the long range capital planning and utilization committee relative to Route 153 from the Wakefield town line to the Eaton/Conway town line. Said report shall be submitted to the department of transportation by January 1 of each year and shall include the following:

- (a) Traffic counts by town with average speed data.
- (b) Road conditions to include shoulders.
- (c) Accident data by location.
- (d) Correspondences to the department from the towns and citizens with safety concerns in this corridor.

4 The commissioner of the department of transportation may modify funding sources and accelerate schedules of municipally owned bridge projects in the 2022-2032 10-year transportation improvement plan by leveraging additional funding opportunities made available to New Hampshire. Funding sources include the state aid bridge (SAB) program, municipally owned bridge rehabilitation and replacement (MOBRR) program, and municipal owned bridge-bipartisan infrastructure law (MOBIL) program. Recommended changes are based on the eligibility of projects for federal aid funds. To be eligible for MOBIL funding a bridge must be 20 feet or greater in length and off the federal aid system. The affected projects are:

Project Funding Proposed TYP Year

ALSTEAD 40649 SAB to MOBIL 2026

ALSTEAD 40661 SAB to MOBIL 2024

AMHERST 40654 SAB 2023

AMHERST 40657 SAB to MOBIL 2024

ANDOVER 41407 SAB to MOBIL 2024

ANTRIM 14942 SAB 2023

AUBURN 29316 SAB to MOBIL 2023

BARRINGTON 26722 SAB 2023

BARRINGTON 41410 SAB 2025

BEDFORD 21684 SAB 2023

BEDFORD 24217 SAB to MOBIL 2023

BOW 24223 SAB 2024

BOW 24224 SAB 2025

BROOKLINE 41408 SAB 2025

CANAAN 26704 SAB 2023

CANAAN 41399 SAB to MOBIL 2023

CANAAN 41406 SAB to MOBIL 2024

COLEBROOK 40651 SAB 2023

COLEBROOK 40652 SAB 2023

COLEBROOK 40655 SAB to MOBIL 2023

CONCORD 41212 MOBRR 2023

DORCHESTER 42091 SAB 2023

DORCHESTER 42092 SAB 2025

ENFIELD 13592 SAB to MOBIL 2025

FRANCESTOWN 42709 SAB to MOBIL 2026

FREMONT 23793 SAB 2023
GOFFSTOWN 41597 SAB 2025
HARRISVILLE 16114 SAB to MOBIL 2026
JACKSON 40808 SAB 2023
JAFFREY 41401 SAB 2023
KEENE 40653 SAB 2023
KEENE-SWANZEY 40666 MOBRR 2025
LACONIA 26706 SAB to MOBIL 2023
LACONIA 43845 MOBRR 2026
LANCASTER 22192 SAB 2025
LEBANON 13558A MOBRR 2023
LEBANON 24221 SAB to MOBIL 2023
LEBANON 24222 MOBRR 2023
MADBURY 41462 SAB 2026
MANCHESTER 15837 SAB to MOBRR 2025
MANCHESTER 24206 MOBRR 2024
MANCHESTER 24212 MOBRR 2024
MERRIMACK 29174 MOBRR 2026
MILTON, NH-LEBANON, ME 40658 MOBRR 2023
NEW BOSTON 14771 SAB to MOBIL 2026
NEW BOSTON 15505 SAB to MOBIL 2024
NEWPORT 20006 SAB 2023
ORFORD 41151 SAB to MOBIL 2023
PELHAM 29450 SAB to MOBIL 2023
PITTSFIELD 14972 SAB 2025
RICHMOND 29055 SAB to MOBIL 2023
RICHMOND 29056 SAB 2023
RUMNEY 27162 SAB 2023
SANDOWN 41412 SAB 2027
SUGAR HILL 24218 SAB to MOBIL 2023
SWANZEY 41403 SAB to MOBIL 2024
WEARE 14338 SAB 2026
WEBSTER 40810 SAB to MOBIL 2023
WENTWORTH 40648 SAB 2023
WILTON 15767 SAB 2023
WILTON 15768 SAB to MOBIL 2025

5 Turnpike Authority; Authority Granted. RSA 237:2 is repealed and reenacted to read as follows:

237:2 Authority Granted. The commissioner of the department of transportation, with the approval of the governor and council, is authorized to make such other and further improvements to the New Hampshire turnpike system as may be required by RSA 240.

6 Turnpike Authority; Limitations. Amend RSA 237:5, II(h) to read as follows:

(h) Establish a [temporary] turnpike engineering section [~~for the period of design and construction of any portion of the system, assign permanent employees of the department of transportation to duties and positions in said section~~] and employ such engineers and assistants as may be necessary [~~on a temporary basis for said period of~~] **for** design and construction. The costs of said turnpike engineering section shall be a charge against the funds made available under this chapter or otherwise for the system.

7 Turnpike System; Funds Provided. RSA 237:7 is repealed and reenacted to read as follows:

237:7 Funds Provided.

I. The amounts necessary to fund turnpike system projects approved in the state 10-year transportation improvement plan as authorized by RSA 240 are hereby appropriated.

II. After substantial completion of the project or projects authorized by paragraph I of this section the governor and council may transfer appropriations for such project or projects to other projects under this chapter. The appropriations made by this chapter shall be continuing appropriations and shall not lapse.

III. The governor and council are authorized under RSA 237-A to provide, solely by resolutions or by trust or security agreements, without further appropriation, for application or expenditures of moneys deposited or held in funds established in connection with the issuance of revenue bonds under RSA 237-A, including without limitation the application of moneys to operate, maintain, and make improvements to the turnpike system, to pay costs of issuance of bonds including costs of traffic studies and engineering reports prepared for issuance of bonds, and to establish and maintain reserves.

8 Scenic and Cultural Byways System; Purpose. Amend RSA 238:19, III to read as follows:

III. It shall be a process of state and local identification of scenic and cultural byways that shall build a statewide system. However, nothing in this subdivision shall restrict a municipality from designating scenic byways within its jurisdiction, require that such designated scenic byways be nominated for inclusion in the New Hampshire scenic and cultural byways system, or require that the [~~scenic and cultural byways council~~] **department of transportation** accept such locally designated scenic byway into the system.

9 Scenic and Cultural Byway System; Designation. Amend the introductory paragraph of RSA 238:22, I to read as follows:

I. The [~~council~~] **department of transportation, in consultation with the department of natural and cultural resources**, shall designate and de-designate scenic and cultural byways of the New Hampshire scenic and cultural byways system based on criteria which include, but shall not be limited to, the following:

10 Scenic and Cultural Byways System; Designation. Amend RSA 238:22, III to read as follows:

III. Under no circumstances shall a local scenic and cultural byway be designated without a public hearing [~~conducted by the municipalities in the area~~] **in each municipality that the proposed local scenic and cultural byway would be located in.**

11 Scenic and Cultural Byways System. RSA 238:23 is repealed and reenacted to read as follows:

238:23 Funds. The commissioner of the department of transportation is authorized to apply for funds including grants, accept funds, and disburse funds for the scenic and cultural byways program. Any moneys accepted shall be continually appropriated for the purpose of this subdivision.

12 Scenic and Cultural Byway System; Advertising. Amend RSA 238:24, I-II to read as follows:

I. The [~~council~~] **department of transportation, in consultation with the department of natural and cultural resources**, shall remove any scenic and cultural byway designation, highway sections that:

- (a) Have no scenic or cultural value; and
- (b) Have been designated or would be designated solely to preserve system continuity.

II. Nothing in this section shall preclude the [~~council~~] **department of transportation** from removing from any scenic and cultural byway designation, highway sections that are adjacent to property that is used for intensive commercial or industrial purposes. In this section, "intensive" means an area containing more than 5 zoned commercial or industrial activities located within one continuous mile.

13 New Hampshire Transportation Council; Membership. Amend RSA 238-A:4, I to read as follows:

I. The council shall have the following members:

- (a) The commissioner of the department of transportation, or designee.
- (b) The commissioner of the department of business and economic affairs, or designee.
- (c) The commissioner of the department of safety, or designee.
- (d) A member of the senate transportation committee, appointed by the president of the senate.
- (e) A member of the house transportation committee, appointed by the speaker of the house of representatives.
- (f) An individual knowledgeable in transportation technology, appointed by the governor and approved by the executive council.

(g) ~~[A member of the New Hampshire College and University Council, appointed by the president of that organization.]~~ ***The commissioner of the department of environmental services, or designee.***

(h) Three representatives of the transportation service industry, each representing a discrete mode of transportation, appointed by the governor and approved by the executive council.

(i) Two representatives from regional planning commissions, one of whom shall represent an urban area and one of whom shall represent a rural area, appointed by the New Hampshire Association of Regional Planning Commissions.

(j) The ~~[director of the office of strategic initiatives]~~ ***commissioner of the department of energy,*** or designee.

(k) The commissioner of the department of insurance, or designee.

14 New Hampshire Transportation Council; Meetings. Amend RSA 238-A:5, III to read as follows:

III. A majority of council members then appointed, ***participating in-person or remotely,*** shall constitute a quorum. Regular meetings of the council may be established in bylaws.

15 Repeal. The following are repealed:

I. RSA 237:5, I, relative to the authority of the commissioner of the department of transportation.

II. RSA 237:5, II(o), relative to limitations on the authority of the commissioner of the department of transportation.

III. RSA 238:20, relative to the establishment of the scenic and cultural byways council.

IV. RSA 238:21, relative to the duties of the scenic and cultural byways council.

16 Effective Date. This act shall take effect upon its passage.

SB 401-FN - VERSION ADOPTED BY BOTH BODIES

03/17/2022 1062s
03/31/2022 1269s
03/31/2022 1293s
4May2022... 1844h
4May2022... 1927h
05/26/2022 2086CofC

2022 SESSION

22-2934
05/10

SENATE BILL ***401-FN***

AN ACT making appropriations to the department of transportation for local highway aid and to the body-worn and dashboard camera fund, permitting the department of transportation to operate dash cameras in fleet vehicles, and relative to the duration of unemployment benefits.

SPONSORS: Sen. Bradley, Dist 3; Sen. Hennessey, Dist 1; Sen. Watters, Dist 4; Sen. Rosenwald, Dist 13; Sen. Sherman, Dist 24; Sen. Carson, Dist 14; Sen. Gray, Dist 6; Sen. Whitley, Dist 15; Sen. D'Allesandro, Dist 20; Sen. Perkins Kwoka, Dist 21; Sen. Ricciardi, Dist 9; Sen. Prentiss, Dist 5; Sen. Avard, Dist 12; Sen. Gannon, Dist 23; Sen. Cavanaugh, Dist 16; Sen. Kahn, Dist 10; Sen. Soucy, Dist 18; Rep. Umberger, Carr. 2; Rep. Wallner, Merr. 10; Rep. Tucker, Coos 5

COMMITTEE: Health and Human Services

AMENDED ANALYSIS

This bill:

- I. Makes appropriations to the department of transportation for state bridge aid and municipal bridge aid.
- II. Makes an appropriation to the body-worn and dashboard camera fund.
- III. Permits the department of transportation to operate dash cameras in fleet vehicles.
- IV. Authorizes the department of transportation to proceed with the Dixville-Colebrook road project if certain criteria are met and make an appropriation to the department of transportation for this purpose.

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears [~~in brackets and struck through~~].
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

03/17/2022 1062s
03/31/2022 1269s
03/31/2022 1293s
4May2022... 1844h
4May2022... 1927h
05/26/2022 2086CofC 22-2934
05/10

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Two

AN ACT making appropriations to the department of transportation for local highway aid and to the body-worn and dashboard camera fund, permitting the department of transportation to operate dash cameras in fleet vehicles, and relative to the duration of unemployment benefits.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 Department of Transportation; Municipal Bridges; Appropriation. There is hereby appropriated to the department of transportation the sum of \$36,000,000 for the fiscal year ending June 30, 2022, which shall be nonlapsing and expended for municipal bridges by municipalities with existing bridges. One half of the funds (\$18,000,000) shall be distributed to municipalities with municipally-owned bridges based on each municipality's total bridge deck area per department inventory, as of January 1, 2022. The other half of the funds (\$18,000,000) shall be distributed to municipalities with municipally-owned bridges based on each municipality's share of total state population based on the office of planning and development's population estimate with each municipal population in proportion to the total population of the state as of July 1, 2021. The funds to be distributed under this section shall be in addition to all other state and federal aid specifically authorized by statute. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated. No funds appropriated under this section shall be used to supplant locally budgeted and approved funds for bridge maintenance or construction. The funds appropriated in this section may be considered unanticipated money under RSA 31:95-b and may be accepted and expended pursuant to RSA 31:95-b, II through IV, whether or not a political subdivision has adopted the provisions of RSA 31:95-b.

2 Department of Transportation; "Apportionment A" Distributions; Appropriation. There is hereby appropriated to the department of transportation the sum of \$30,000,000 for the fiscal year ending June 30, 2022, which shall be nonlapsing and expended as additional "Apportionment A" distributions under RSA 235:23, I. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated. No funds appropriated under this section shall be used to supplant locally budgeted and approved funds for road maintenance or construction. The funds appropriated in this section may be considered unanticipated money under RSA 31:95-b and may be accepted and expended pursuant to RSA 31:95-b, II through IV, whether or not a political subdivision has adopted the provisions of RSA 31:95-b.

3 Body-Worn and Dashboard Camera Fund; Appropriation. The sum of \$1,000,000 for the fiscal year ending June 30, 2022, is hereby appropriated to the body-worn and dashboard camera fund established in RSA 105-D:3. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated. The funds appropriated in this section may be considered unanticipated money though fiscal year 2023, under RSA 31:95-b, and may be accepted and expended pursuant to RSA 31:95-b, II through IV, whether or not a political subdivision has adopted the provisions of RSA 31:95-b.

4 New Subparagraph; Highway Surveillance Prohibited; Exception for Dash Cameras in Fleet Vehicles. Amend RSA 236:130, III by inserting after subparagraph (g) the following new subparagraph:

(h) Is undertaken for safety and security by the department of transportation to operate dash cameras in its fleet. Except as otherwise provided, no video recording shall be stored longer than 3 business days. Any video recordings requested by the department of transportation or another legal entity, and retrieved prior to expiration of the 3 business days, shall be copied and retained by the department of transportation's transportation management center. The stored recording may only be used by the requesting party for a lawful purpose, including as evidence in a judicial or administrative proceeding.

5 Department of Transportation; Dixville-Colebrook Road Project. The department of transportation is authorized to proceed with the road project named Dixville-Colebrook, project number 40518, subject to the following contingencies:

I. The department of transportation shall not commence construction on project number 40518 until such time as all approvals necessary for the road project are received and financing is secured.

II. Financing must be sufficient for the redevelopment of the resort facility and property formerly known as "the balsams grand resort hotel" and for the commencement of commercial operations at the former resort facility.

III. Prior to construction of project number 40518, the towns and/or county shall execute an agreement with the department, agreeing to take ownership of the road with responsibility for continuing maintenance and repairs.

IV. Construction costs and other project costs associated with project number 40518 shall not exceed \$4,100,000. The governor is authorized to draw a warrant for the necessary sum out of any money in the treasury not otherwise appropriated, for construction costs and other project expenses. The appropriation shall be non-lapsing. Project costs shall not be charged to the highway fund.

6 Effective Date. This act shall take effect upon its passage.

LBA
22-2934
Amended 5/13/22

SB 401-FN- FISCAL NOTE

AS AMENDED BY THE HOUSE (AMENDMENTS #2022-1844h and #2022-1927h)

AN ACT making appropriations to the department of transportation for local highway aid and to the body-worn and dashboard camera fund, permitting the department of transportation to operate dash cameras in fleet vehicles, and relative to the duration of unemployment benefits.

FISCAL IMPACT: State County Local None

| STATE: | Estimated Increase / (Decrease) | | | |
|------------------------|--|-------------------------|-------------------------|-------------------------|
| | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Appropriation | \$67,000,000 | \$4,100,000* | \$0 | \$0 |
| Revenue | \$0 | \$0 | \$0 | \$0 |
| Expenditures | \$0 | Indeterminable Increase | Indeterminable Increase | Indeterminable Increase |
| Funding Source: | <input checked="" type="checkbox"/> General <input type="checkbox"/> Education <input checked="" type="checkbox"/> Highway <input checked="" type="checkbox"/> Other - Various Government Funds | | | |

*\$4,100,000 appropriation is contingent upon certain conditions. See section 5 in methodology below.

COUNTY:

| | | | | |
|---------------------|-----|-------------------------|-------------------------|-------------------------|
| Revenue | \$0 | Indeterminable Increase | Indeterminable Increase | Indeterminable Increase |
| Expenditures | \$0 | \$0 | \$0 | \$0 |

LOCAL:

| | | | | |
|---------------------|-----|-------------------------|-------------------------|-------------------------|
| Revenue | \$0 | Indeterminable Increase | Indeterminable Increase | Indeterminable Increase |
| Expenditures | \$0 | \$0 | \$0 | \$0 |

METHODOLOGY:

This bill includes various separate provisions. Each will be discussed in turn.

Sections 1 through 3, State Aid Related Appropriations

These sections make three general fund appropriations in FY 2022:

- \$36,000,000 to the Department of Transportation for the purpose of providing additional state aid to municipalities with municipally owned bridges. Of this amount, half (\$18,000,000) will be allocated based on deck area and half (\$18,000,000) will be allocated based on population. This appropriation is nonlapsing and assumed to be expended in FY 2023.
- \$30,000,000 to the Department of Transportation for the purpose of distributing additional "Apportionment A" (highway block grant) aid to municipalities. This appropriation is nonlapsing and

assumed to be expended in FY 2023.

- \$1,000,000 to the body-worn and dashboard camera fund administered by the Department of Safety, to provide grants to county and local law enforcement agencies. It is indeterminable how much may be distributed to counties versus local law enforcement agencies, or in which fiscal year(s) the distributions would occur.

Section 4, Department of Transportation Fleet Dash Cameras

This section allows for the Department of Transportation to operate dash cameras in its fleet. The Department expects in FY 2023 it would expend \$2,500 to equip five service patrol vehicles with a camera. At this time, the Department has no strategy to outfit other vehicles in future years.

Section 5, Relative to the "Dixville-Colebrook" Road Project (40518)

This section provides funding to the Department of Transportation, after certain conditions and approvals have been met, for construction and project the Dixville-Colebrook road project #40518. This bill provides up to \$4,100,000 in general funds to cover construction and other project costs. Since certain conditions must be met prior to the project commencement, it is indeterminable as to how much of, or in which fiscal years, this appropriation may be expended, however it is likely no funds would be expended until at least FY 2023.

Section 6, Relative to the Duration of Unemployment Benefits

The Department of Employment Security offers the following information concerning the fiscal impact of this section:

- State Unemployment Compensation (UC) benefits are paid from the Unemployment Compensation Trust Fund ("Trust Fund"). A new provision at RSA 282-A:25 which could shorten the number of State UC benefit weeks would potentially have an impact on the Trust Fund. However, forecasting the economic impact to the Trust Fund would be speculative.
- Under current law, RSA 282-A:25, each claimant receives a specific maximum benefit amount based on their annual earnings. The benefit duration period is determined by dividing the maximum benefit amount payable by the individual's weekly benefit amount. In New Hampshire, the maximum number of weeks available is currently 26 weeks and has been since 1951. Additionally, the maximum benefit amount may be used for weeks of total or partial unemployment.
- Department statistics show the average duration of benefits claimed in NH has historically been less than 13 weeks despite 26 weeks being available. Currently, the average duration is less than 15 weeks despite the experience of the pandemic when over 175,000 citizens utilized and depended upon the unemployment program. In addition to New Hampshire's low average duration, the state also has fewer people exhaust all of the benefits that are available with less than 16% of claim filers exhausting benefits prior to the pandemic.
- The maximum weekly benefit amount in NH is \$427, and because that amount equates to only a 31% wage replacement rate for the person earning the average private sector weekly wage, it tends to act as a control for the length of time someone claims benefits.
- As a result of the historically low benefit duration, low claim exhaustion and low weekly benefit amount, New Hampshire also has one of the lowest Unemployment Insurance tax burdens in the country. Prior to the pandemic, New Hampshire had the 2nd lowest average tax burden in the country with 0.14% of total wages paid. Florida had the lowest at 0.12%.
- Prior to the pandemic during 2018 and 2019, nearly 50% of claimants filed for less than 10 weeks of unemployment benefits. However, New Hampshire had over 7,600 individuals during this two-year time period file benefits for more than 16 weeks. This bill would set the number of weeks available at 16 weeks. Of those 7,600 individuals that filed for more than 16 weeks, over 2,000 of them reported working part-time employment thus had a reduced weekly benefit amount. New Hampshire allows an individual to

have part-time employment while collecting benefits thus promoting a faster attachment to the labor market which often translates to part-time employment in the hospitality and retail sectors. The wages earned from part-time employment reduce the individual's weekly benefit amount when the earnings exceed 30% of that benefit amount. However, because the weekly benefit amount is reduced by these part-time earnings, this can cause a higher number of weeks, albeit at a lower weekly benefit amount, being paid from the trust fund. Based on current law, an individual can collect partial benefits if otherwise eligible until they've reached their maximum benefit amount. Thus, part-time workers collecting partial benefits could collect for longer than 26 weeks. It is not possible to predict the behavior of individuals should this bill become law but, if we assume individuals behave reasonably, then an individual would have less incentive to seek part-time employment while filing for benefits due to the proposed cap of 16 weeks. There would be no incentive for someone to reduce their weekly benefit amount with part-time earnings when the benefit is limited to 16 weeks. This would result in less part-time employment amongst people filing for unemployment benefits and more people simply exhausting their 16 weeks of full benefits.

- Attempting to calculate any impact to the Trust fund based on limiting part-time earners from filing for partial benefits to 16 weeks during periods of low unemployment would require hypothetical analyses including whether there would be an effect on an individual's decision to pursue part-time employment while filing for benefits. Thus, any attempt to predict the impact on the trust fund would be entirely speculative.

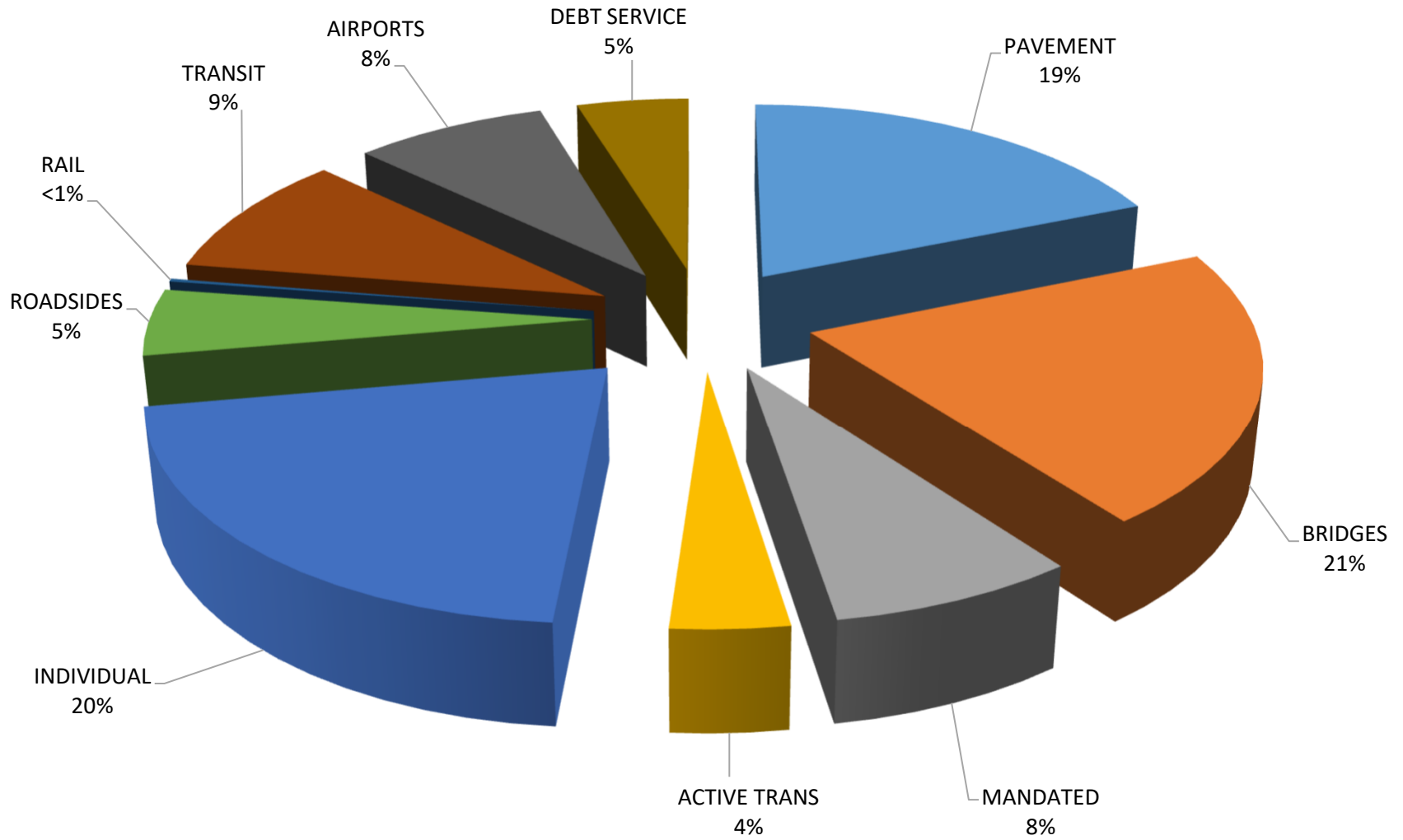
The Department has indicated the impact on state, county and local expenditures are "indeterminable". The proposed limit on the duration of State UC benefits and linkage to unemployment rates may result in increased costs to governmental entities through an increase in the need for welfare, SNAP benefits, and Medicaid. It is unknown how this would affect the tax rates of governmental entities as employers and the reimbursement charges to the state, county, and local governments.

It is assumed that any fiscal impact would occur after FY 2022.

AGENCIES CONTACTED:

Department of Transportation and Department of Employment Security

2023-2032 Ten Year Plan Share of Total Dollars of Funding

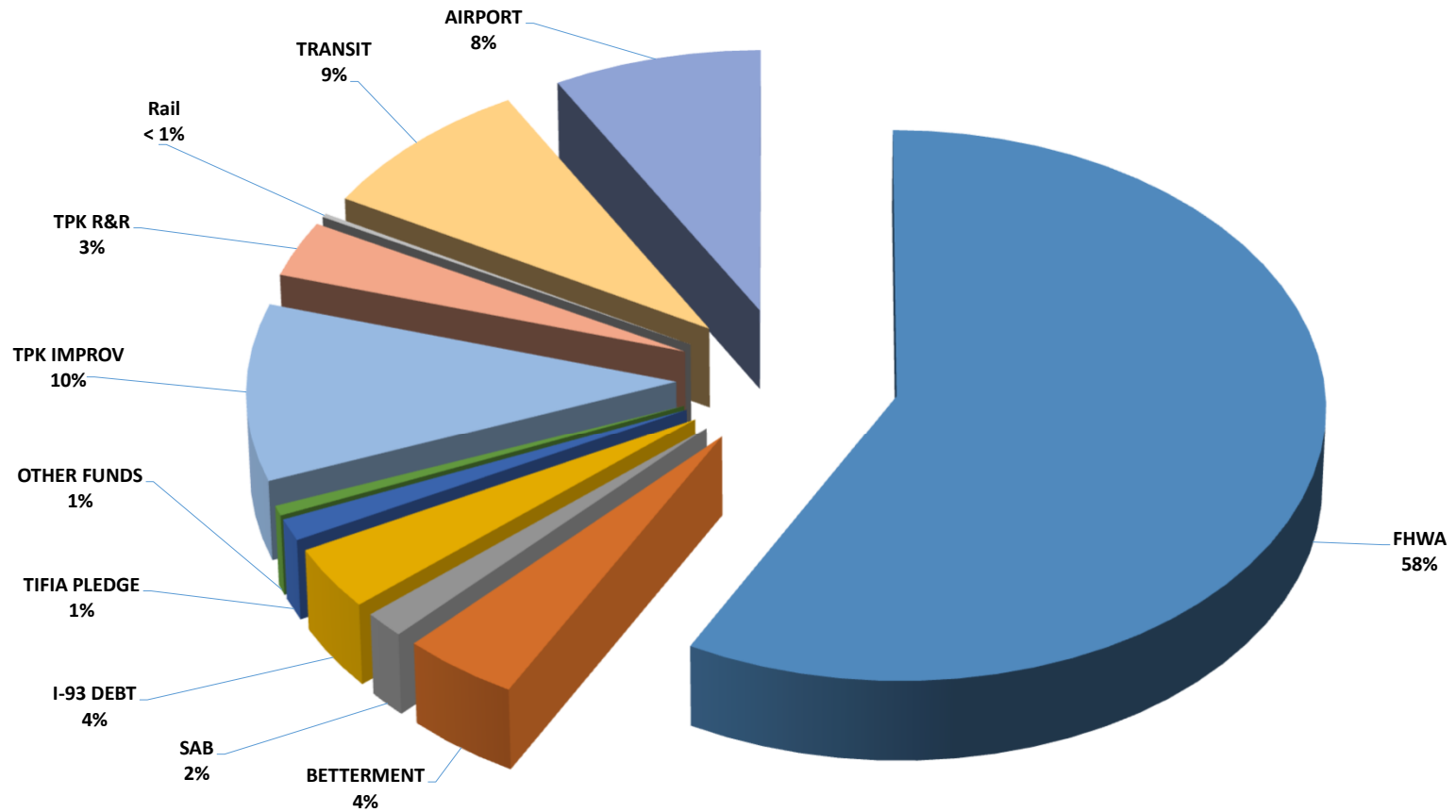


2023-2032 Ten Year Plan All Funding

| FISCAL YEAR | PAVEMENT | BRIDGES | MANDATED FEDERAL | ACTIVE TRANS | INDIVIDUAL PROJECTS | ROADSIDES | RAIL | TRANSIT | AIRPORTS | DEBT SERVICE | GRAND TOTAL |
|----------------|------------------|------------------|------------------|------------------|---------------------|------------------|-----------------|------------------|------------------|------------------|--------------------|
| 2023 | \$ 89.60 | \$ 151.49 | \$ 39.00 | \$ 20.46 | \$ 101.94 | \$ 28.59 | \$ 0.60 | \$ 49.81 | \$ 32.14 | \$ 19.57 | \$ 533.21 |
| 2024 | \$ 66.04 | \$ 118.20 | \$ 40.32 | \$ 45.77 | \$ 100.89 | \$ 20.26 | \$ 0.60 | \$ 41.55 | \$ 35.70 | \$ 19.27 | \$ 488.59 |
| 2025 | \$ 82.11 | \$ 95.93 | \$ 35.80 | \$ 34.47 | \$ 112.94 | \$ 21.33 | \$ 2.10 | \$ 42.28 | \$ 13.41 | \$ 18.92 | \$ 459.29 |
| 2026 | \$ 71.36 | \$ 74.80 | \$ 36.26 | \$ 20.02 | \$ 136.18 | \$ 23.56 | \$ 0.60 | \$ 43.01 | \$ 33.02 | \$ 23.41 | \$ 462.24 |
| 2027 | \$ 85.37 | \$ 86.04 | \$ 37.26 | \$ 8.84 | \$ 117.38 | \$ 24.56 | \$ 0.60 | \$ 43.88 | \$ 37.52 | \$ 23.41 | \$ 464.84 |
| 2028 | \$ 85.32 | \$ 90.16 | \$ 33.48 | \$ 9.36 | \$ 92.62 | \$ 24.32 | \$ 2.10 | \$ 44.54 | \$ 25.60 | \$ 23.41 | \$ 430.90 |
| 2029 | \$ 100.71 | \$ 102.51 | \$ 36.84 | \$ 9.37 | \$ 60.98 | \$ 20.93 | \$ 0.60 | \$ 45.32 | \$ 15.53 | \$ 23.41 | \$ 416.19 |
| 2030 | \$ 103.17 | \$ 97.94 | \$ 33.12 | \$ 12.88 | \$ 70.61 | \$ 22.80 | \$ 0.60 | \$ 43.23 | \$ 27.18 | \$ 23.41 | \$ 434.93 |
| 2031 | \$ 101.80 | \$ 104.98 | \$ 33.81 | \$ 5.23 | \$ 69.76 | \$ 25.31 | \$ 2.10 | \$ 43.95 | \$ 25.94 | \$ 23.41 | \$ 436.29 |
| 2032 | \$ 90.66 | \$ 58.17 | \$ 33.53 | \$ 5.12 | \$ 119.66 | \$ 25.87 | \$ 0.60 | \$ 45.19 | \$ 135.94 | \$ 23.41 | \$ 538.14 |
| TOTAL | \$ 876.14 | \$ 980.23 | \$ 359.42 | \$ 171.52 | \$ 982.97 | \$ 237.50 | \$ 10.50 | \$ 442.76 | \$ 381.99 | \$ 221.60 | \$ 4,664.62 |
| % TOTAL | 19% | 21% | 8% | 4% | 21% | 5% | 0% | 9% | 8% | 5% | 100% |

~ Dollars include indirect costs and inflation (2.8%)
 ~ Totals adjusted in Individual years to account for estimated bridge work
 ~ Grand Total include \$1.4M State Aid Highway

**2023-2032 Ten Year Plan
Share of Total Program Dollars by Program**



**2023-2032 Ten Year Plan
Total Program Dollars by FY**

| FY | Road and Bridge Mode | | | | | | | Other Modes | | | | | | TYP FY Total | % of Total Program |
|----------------------|-----------------------|-------------------------|-------------------|-------------------------------|--------------------|-----------------------------------|--------------------|----------------------|------------------|-----------------|----------------------|-----------------------|--------------------|---------------|--------------------|
| | Highway Funded | | | | Non-Highway Funded | | | | | | | | | | |
| | FHWA ^{1,2,3} | Betterment ⁴ | SB367 | | | Other ⁶ Matching Funds | Sub Total | Turnpike Improvement | Turnpike R&R | Rail | Transit ⁹ | Airport ¹⁰ | | | |
| | | SAB ^{5,6,7} | I-93 Debt Service | TIFIA Pledged Paving & Bridge | | | | | | | | | | | |
| 2023 | \$ 318.02 | \$ 20.95 | \$ 17.59 | \$ 2.20 | \$ 24.74 | \$ 9.32 | \$ 392.82 | \$ 43.09 | \$ 18.50 | \$ 0.60 | \$ 46.06 | \$ 32.14 | \$ 533.21 | 11.4% | |
| 2024 | \$ 297.94 | \$ 20.60 | \$ 9.06 | \$ 2.20 | \$ 20.64 | \$ 2.21 | \$ 352.66 | \$ 47.83 | \$ 14.00 | \$ 0.60 | \$ 37.80 | \$ 35.70 | \$ 488.59 | 10.5% | |
| 2025 | \$ 284.69 | \$ 20.40 | \$ 8.50 | \$ 2.19 | \$ 14.34 | \$ 5.84 | \$ 335.97 | \$ 54.29 | \$ 15.00 | \$ 2.10 | \$ 38.53 | \$ 13.41 | \$ 459.29 | 9.8% | |
| 2026 | \$ 287.57 | \$ 20.15 | \$ 6.09 | \$ 23.41 | \$ - | \$ 2.71 | \$ 339.93 | \$ 33.62 | \$ 15.80 | \$ 0.60 | \$ 39.26 | \$ 33.02 | \$ 462.24 | 9.9% | |
| 2027 | \$ 282.50 | \$ 19.98 | \$ 5.74 | \$ 23.41 | \$ - | \$ 0.18 | \$ 331.80 | \$ 39.40 | \$ 15.50 | \$ 0.60 | \$ 40.02 | \$ 37.52 | \$ 464.84 | 10.0% | |
| 2028 | \$ 244.79 | \$ 19.78 | \$ 5.39 | \$ 23.41 | \$ - | \$ 2.13 | \$ 295.49 | \$ 51.93 | \$ 15.00 | \$ 2.10 | \$ 40.79 | \$ 25.60 | \$ 430.90 | 9.2% | |
| 2029 | \$ 246.77 | \$ 19.58 | \$ 5.04 | \$ 23.41 | \$ - | \$ 4.83 | \$ 299.62 | \$ 44.17 | \$ 14.70 | \$ 0.60 | \$ 41.57 | \$ 15.53 | \$ 416.19 | 8.9% | |
| 2030 | \$ 246.86 | \$ 19.38 | \$ 4.74 | \$ 23.41 | \$ - | \$ 0.05 | \$ 294.43 | \$ 58.25 | \$ 15.00 | \$ 0.60 | \$ 39.47 | \$ 27.18 | \$ 434.93 | 9.3% | |
| 2031 | \$ 244.21 | \$ 19.23 | \$ 4.43 | \$ 23.41 | \$ - | \$ 0.05 | \$ 291.33 | \$ 61.43 | \$ 15.30 | \$ 2.10 | \$ 40.20 | \$ 25.94 | \$ 436.29 | 9.4% | |
| 2032 | \$ 243.91 | \$ 19.05 | \$ 4.13 | \$ 23.41 | \$ - | \$ 0.05 | \$ 290.55 | \$ 54.51 | \$ 15.60 | \$ 0.60 | \$ 40.95 | \$ 135.94 | \$ 538.14 | 11.5% | |
| Program Total | \$ 2,697.27 | \$ 199.08 | \$ 70.72 | \$ 170.42 | \$ 59.72 | \$ 27.37 | \$ 3,224.59 | \$ 488.50 | \$ 154.40 | \$ 10.50 | \$ 404.65 | \$ 381.99 | \$ 4,664.62 | 100.0% | |

% FHWA of Highway Funds 84%

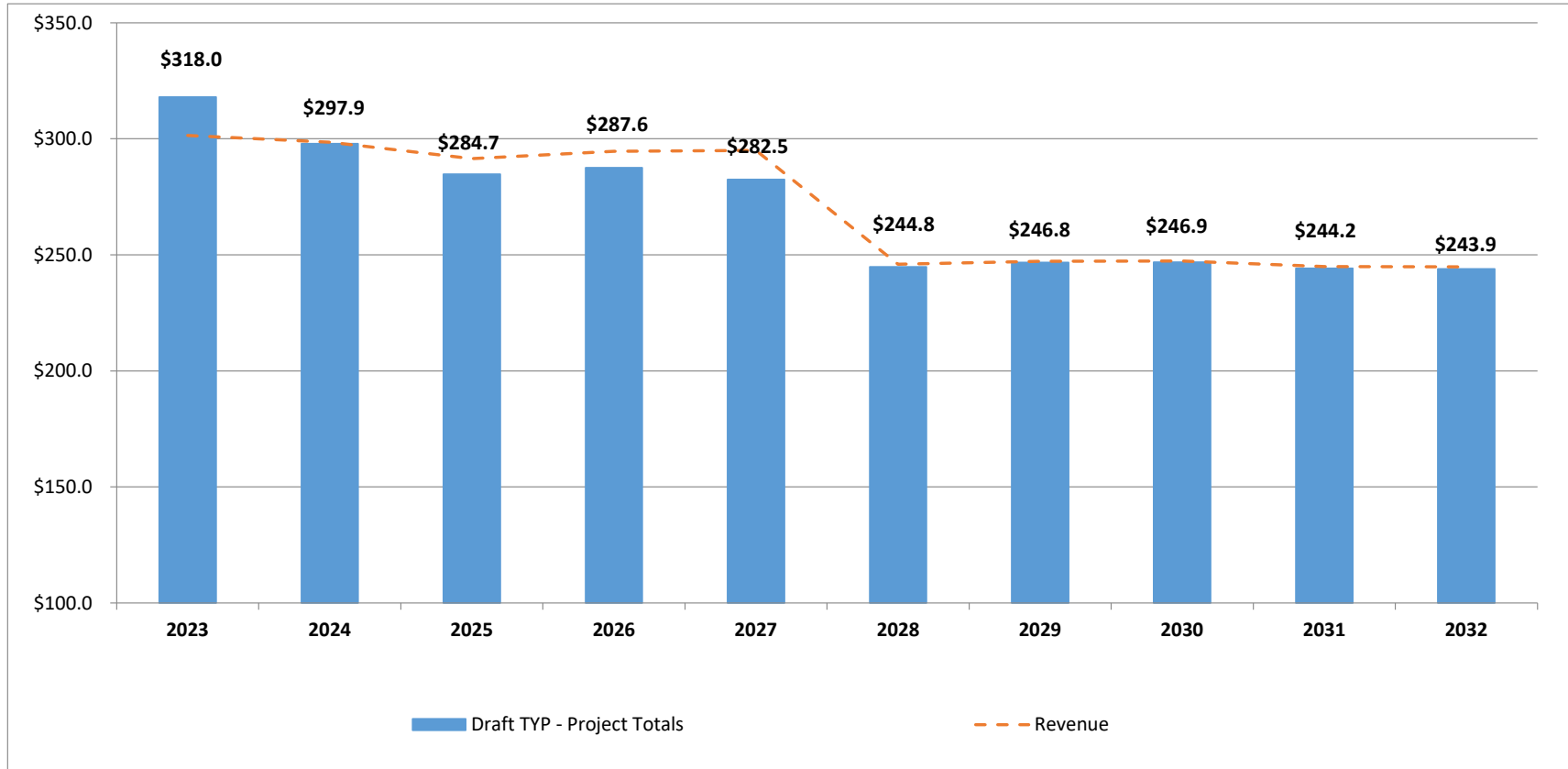
| | | | | | | | | | | | |
|-------------------|------------|----------|----------|---------|------------|----------|----------|---------|----------|----------|------------|
| Revenue | \$2,711.41 | \$199.08 | \$300.87 | \$27.37 | \$3,238.72 | \$488.50 | \$154.40 | \$10.50 | \$404.65 | \$381.99 | \$4,678.76 |
| Surplus/(Deficit) | \$14.14 | \$0.00 | \$0.00 | \$0.00 | \$14.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.14 |

- Notes:
1. FHWA: I-93 Expansion Payments for GARVEE Debt Service are included
 2. FHWA: Figures include indirect costs
 3. FHWA: Revenue based on Infrastructure Investment and Jobs Act (IIJA) 2023 - 2026 and level funded there after.
 4. Betterment: Program adjusted to reflect forecasted revenues
 5. State Aid Bridge (SAB): Program adjusted to reflect forecasted revenues and includes carryover funds
 6. State Aid Bridge (SAB): Program includes 20% match component
 7. State Aid Bridge (SAB): 2023 funding includes other non-formula federal funds (FEMA)
 8. Other Matching Funds: Total comprised from project matching costs Maine, Vermont, and municipalities + \$1.4M remaining SAH funds
 9. Transit: Self-funded FTA programs and projects are limited to available funds
 10. Additional Airport funding from IIJA not included (to be determined)

~ Dollars include annual inflation (2.80%)

Dollars in Millions

2023-2032 Ten Year Plan Federal Aid Program (FHWA)



| | |
|--|----------------|
| Estimated Federal Formula Revenue = | \$2,399 |
| Non-Federal Formula Revenue = | \$312 |
| Total Federal Revenue = | \$2,711 |

- ~ Dollars in millions
- ~ CMAQ Allocation - \$2.2M transfer to FTA, \$2.2M flexed to other Fed-Aid programs, \$6.7M available for grant rounds
- ~ FY2023 - FY2027 include Additional Bridge funds (\$45M/Year) and EV Infrastructure funds (3.46M/Year) allocated under the Bipartisan Infrastructure Law

2023 - 2032 Ten Year Plan

7/22/2022

AAFS IMPLEMENTATION (43003)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENTATION OF SOFTWARE FOR BRIDGE
AND PAVEMENT MANAGEMENT SYSTEMS

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|---------|--------------------------------|--------------------|
| State Planning Research | 2023 | 157,648 | SPR1 | | |
| State Planning Research | 2024 | 165,629 | SPR1 | | |
| State Planning Research | 2025 | 173,379 | SPR1 | | |
| Total | | \$496,656 | | Previous Funding | \$603,481 |
| | | | | Current TYP Funding | \$496,656 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,100,137 |

Comments None

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT
RESURFACING TO ENABLE INSTALLATION OF
CENTERLINE RUMBLE STRIPS

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|---------------------|----------------------|--------------------------------|---------------------|
| Construction | 2025 | 892,700 | None-Highway | | |
| Construction | 2026 | 324,557 | Bridg-T1-2-Main-Pres | | |
| Construction | 2026 | 6,332,894 | None-Highway | | |
| Construction | 2027 | 3,409,746 | None-Highway | | |
| Total | | \$10,959,897 | | Previous Funding | \$2,077,900 |
| | | | | Current TYP Funding | \$10,959,897 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$13,037,797 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

ALLENSTOWN (43538)

Route/Road MAIN ST.

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MAIN ST.

Strategy TIER 4

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2027 | 505,148 | None-Highway |
| Right of Way | 2030 | 137,195 | None-Highway |
| Construction | 2032 | 3,044,690 | None-Highway |
| Total | | \$3,687,033 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$3,687,033 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$3,687,033 |

Comments Central New Hampshire Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY
 BROOK-BR. #159-134

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2024 | 46,671 | SAB * |
| Construction | 2026 | 294,842 | MOBIL |
| Total | | \$341,513 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$341,513 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$341,513 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

ALSTEAD (40661)

Route/Road COMSTOCK ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COMSTOCK ROAD OVER
 DARBY BROOK-BR. #046/141

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 140,000 | SAB * |
| Right of Way | 2023 | 10,000 | SAB * |
| Construction | 2024 | 1,036,504 | MOBIL |
| Total | | \$1,186,504 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$1,186,504 |
| | | | \$0 |
| | | | \$1,186,504 |

Comments None

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 11
 OVER MERRYMEETING RIVER (BR NO 163/184)

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2023 | 1,696,200 | Bridg-T1-2-Rehab-Rcn |
| Total | | \$1,696,200 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$605,000 |
| | | | \$1,696,200 |
| | | | \$0 |
| | | | \$2,301,200 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

ALTON (43439)

Route/Road NH 11

Category BRIDGES

Scope ADDRESS BRIDGE (157/193) CARRYING NH 11
 OVER BK BAY LAKE WIINIPESAUKEE IN THE TOWN
 OF ALTON.

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2027 | 122,847 | Bridg-T1-2-Rehab-Rcn |
| Preliminary Engineering | 2028 | 63,143 | Bridg-T1-2-Rehab-Rcn |
| Preliminary Engineering | 2029 | 32,456 | Bridg-T1-2-Rehab-Rcn |
| Preliminary Engineering | 2030 | 33,364 | Bridg-T1-2-Rehab-Rcn |
| Right of Way | 2029 | 6,491 | Bridg-T1-2-Rehab-Rcn |
| Construction | 2030 | 734,019 | Bridg-T1-2-Rehab-Rcn |
| Total | | \$992,321 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$992,321 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$992,321 |

Comments None

AMHERST (40654)

Route/Road MONT VERNON ROAD OVER CEASARS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-MONT VERNON ROAD
 OVER CEASARS BROOK-BR. #112/071

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2023 | 183,550 | SAB * |
| Right of Way | 2023 | 1,028 | SAB * |
| Construction | 2023 | 315,339 | SAB * |
| Construction | 2024 | 419,279 | SAB * |
| Total | | \$919,196 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$919,196 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$919,196 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

AMHERST (40657)

Route/Road THORNTON FERRY ROAD OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-THORNTON FERRY ROAD
OVER BEAVER BROOK-BR. #145/106

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 229,656 | SAB * | |
| Right of Way | 2024 | 5,140 | SAB * | |
| Construction | 2024 | 1,448,948 | MOBIL | |
| Total | | \$1,683,744 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,683,744 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,683,744 |

Comments None

AMHERST (42593)

Route/Road AMHERST RAIL TRAIL

Category INDIVIDUAL PROJECTS

Scope RAIL TRAIL BETWEEN BABOOSIC LAKE ROAD AND
WALNUT HILL ROAD, LOCATED ON ABANDONED
RR ROW.

Strategy TIER 6

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2026 | 88,516 | None-Other | |
| Right of Way | 2028 | 187,084 | None-Other | |
| Construction | 2029 | 576,966 | None-Other | |
| Total | | \$852,566 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$852,566 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$852,566 |

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

ANDOVER (20650)

Route/Road NH 11

Category BRIDGES

Scope REPLACE 2 BRIDGES - NH 11 OVER NHRR(ABD)
 (206/137) AND NH 11 OVER SUCKER BROOK
 (208/137)

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2023 | 2,261,600 | Bridg-T1-2-Rehab-Rcn | | |
| Construction | 2024 | 4,649,850 | Bridg-T1-2-Rehab-Rcn | | |
| Total | | \$6,911,450 | | Previous Funding | \$1,012,000 |
| | | | | Current TYP Funding | \$6,911,450 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$7,923,450 |

Comments None

ANDOVER (41407)

Route/Road LAWRENCE ROAD OVER BLACKWATER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-LAWRENCE ROAD OVER
 BLACKWATER RIVER-BR. #098/093

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 293,286 | SAB * | | |
| Right of Way | 2024 | 5,140 | SAB * | | |
| Construction | 2024 | 3,646,176 | MOBIL | | |
| Total | | \$3,944,603 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$3,944,603 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,944,603 |

Comments None

ANTRIM (14942)

Route/Road HIGH STREET OVER GREAT BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT -HIGH STREET OVER GREAT BROOK - 174/070 {RED LIST}

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 92,520 | SAB * | |
| Right of Way | 2023 | 10,280 | SAB * | |
| Construction | 2023 | 205,600 | SAB * | |
| Construction | 2024 | 211,357 | SAB * | |
| Total | | \$519,757 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$519,757 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$519,757 |

Comments None

ANTRIM (42579)

Route/Road NH ROUTE 31

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (133/132) CARRYING NH 31 OVER STEEL POND BROOK IN THE TOWN OF ANTRIM

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 189,430 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2027 | 133,458 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2030 | 1,449,853 | Bridg-T3-4-Rehab-Rcn | |
| Total | | \$1,772,741 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,772,741 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,772,741 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 & NH25 OVER
 NHRR AND PEMIGEWASSET RIVER (BR NO 076/080)

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2023 | 6,784,800 | Bridg-T1-2-Rehab-Rcn | | |
| Total | | \$6,784,800 | | Previous Funding | \$796,000 |
| | | | | Current TYP Funding | \$6,784,800 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$7,580,800 |

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER
 MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|---------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 133,000 | SAB * | | |
| Right of Way | 2023 | 5,000 | SAB * | | |
| Construction | 2023 | 646,000 | MOBIL | | |
| Total | | \$784,000 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$784,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$784,000 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BARRINGTON (16402)

Route/Road US ROUTE 4

Category ROADSIDE

Scope ROUTE 4 CULVERT REPLACEMENT JUST WEST OF
 TOPAZ DRIVE

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Right of Way | 2023 | 17,925 | CRDR * | | |
| Construction | 2023 | 944,059 | CRDR * | | |
| Construction | 2024 | 798,507 | CRDR * | | |
| Total | | \$1,760,491 | | Previous Funding | \$382,361 |
| | | | | Current TYP Funding | \$1,760,491 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,142,852 |

Comments None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GREENHILL RD OVER
 ISINGLASS RIVER-BR. #109/162

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 1,027,274 | SAB * | | |
| Total | | \$1,027,274 | | Previous Funding | \$1,187,934 |
| | | | | Current TYP Funding | \$1,027,274 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,215,208 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BARRINGTON (41410)

Route/Road OLD CANAAN ROAD OVER SPRUCE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD CANAAN ROAD OVER
SPRUCE BROOK-BR. #052/059

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 134,791 | SAB * | |
| Right of Way | 2024 | 5,140 | SAB * | |
| Construction | 2025 | 975,461 | SAB * | |
| Total | | \$1,115,392 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,115,392 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,115,392 |

Comments None

BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

Scope REHAB OR REPLACEMENT OF RED LIST BRIDGE
CARRYING US 4 OVER OYSTER RIVER IN THE
TOWN OF BARRINGTON

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Right of Way | 2023 | 141,350 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2023 | 1,379,576 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2024 | 1,418,204 | Bridg-T1-2-Rehab-Rcn | |
| Total | | \$2,939,130 | | |
| | | | Previous Funding | \$577,500 |
| | | | Current TYP Funding | \$2,939,130 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,516,630 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BARRINGTON (43547)

Route/Road NH 9

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN SAFETY IMPROVEMENTS ALONG NH
 9 INCLUDING SIDEWALKS AND ADA CROSSINGS AT
 NH 9/NH 125

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2026 | 184,271 | None-Highway |
| Right of Way | 2029 | 26,692 | None-Highway |
| Construction | 2031 | 1,008,409 | None-Highway |
| Total | | \$1,219,371 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,219,371 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,219,371 |

Comments Strafford Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL
 PLAZA TO INSTITUTE ALL ELECTRONIC TOLLING

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Construction | 2023 | 2,056,000 | TPK * |
| Construction | 2024 | 9,194,021 | TPK * |
| Total | | \$11,250,021 | |
| | | | Previous Funding |
| | | | \$2,205,000 |
| | | | Current TYP Funding |
| | | | \$11,250,021 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$13,455,021 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER
 MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 139,599 | SAB * | |
| Right of Way | 2023 | 5,584 | SAB * | |
| Construction | 2023 | 449,000 | SAB * | |
| Construction | 2025 | 474,496 | SAB * | |
| Total | | \$1,068,679 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,068,679 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,068,679 |

Comments None

BEDFORD (24217)

Route/Road BEALS RD OVER BABOOSIC BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BEALS RD OVER
 BABOOSIC BROOK-BR. #105-055

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 151,136 | SAB * | |
| Right of Way | 2023 | 5,000 | SAB * | |
| Construction | 2023 | 963,322 | MOBIL | |
| Total | | \$1,119,458 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,119,458 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,119,458 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BEDFORD (40664)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---|
| Preliminary Engineering | 2023 | 1,583,120 | None-Highway |
| Right of Way | 2023 | 280,188 | None-Highway |
| Right of Way | 2026 | 3,115,751 | None-Highway |
| Construction | 2026 | 5,013,814 | None-Highway |
| Construction | 2027 | 4,420,041 | None-Highway |
| Construction | 2028 | 4,543,802 | None-Highway |
| Construction | 2029 | 6,019,820 | None-Highway |
| Total | | \$24,976,537 | |
| | | | Previous Funding \$275,000 |
| | | | Current TYP Funding \$24,976,537 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$25,251,537 |

Comments Southern New Hampshire Planning Commission priority project for the 2017-2026 Ten Year Plan

BELMONT (43352)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------------|
| Preliminary Engineering | 2023 | 84,810 | None-Highway |
| Right of Way | 2023 | 32,220 | None-Highway |
| Construction | 2025 | 550,406 | None-Highway |
| Total | | \$667,436 | |
| | | | Previous Funding \$110,000 |
| | | | Current TYP Funding \$667,436 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$777,436 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BERLIN (43523)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENTS TO NH 16 FROM CLEVELAND BRIDGE/HUTCHINS STREET TO EXCHANGE ST.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2027 | 459,225 | None-Highway |
| Right of Way | 2030 | 31,181 | None-Highway |
| Construction | 2032 | 5,272,191 | None-Highway |
| Total | | \$5,762,597 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$5,762,597 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$5,762,597 |

Comments North Country Council priority project for the 2023-2032 Ten Year Plan

BETHLEHEM (41575)

Route/Road NH 142

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (099/152) CARRYING NH 142 OVER AMMONOOSUC RIVER IN TOWN OF BETHLEHEM

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 113,080 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2025 | 298,753 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2026 | 122,847 | Bridg-T3-4-Rehab-Rcn |
| Construction | 2026 | 3,378,297 | Bridg-T3-4-Rehab-Rcn |
| Total | | \$3,912,977 | |
| | | | Previous Funding |
| | | | \$275,000 |
| | | | Current TYP Funding |
| | | | \$3,912,977 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$4,187,977 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BETHLEHEM-LITTLETON (42437)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION (4R) ON I-93 FROM MM 120.5 TO MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42.

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|--------------------------------|
| Preliminary Engineering | 2028 | 205,791 | Pave-T1-Rehab |
| Preliminary Engineering | 2029 | 317,332 | Pave-T1-Rehab |
| Right of Way | 2029 | 70,518 | Pave-T1-Rehab |
| Construction | 2030 | 10,668,881 | Pave-T1-Rehab |
| Construction | 2031 | 10,967,610 | Pave-T1-Rehab |
| Total | | \$22,230,132 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$22,230,132 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$22,230,132 |

Comments None

BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJECTS

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO KING STREET

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2024 | 200,187 | None-Highway |
| Right of Way | 2024 | 26,691 | None-Highway |
| Construction | 2027 | 4,474,777 | None-Highway |
| Total | | \$4,701,654 | |
| | | | Previous Funding |
| | | | \$298,753 |
| | | | Current TYP Funding |
| | | | \$4,701,654 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$5,000,407 |

Comments Central New Hampshire Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

BOSTON - MANCHESTER (68093O)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR FE EVERETT TURNPIKE COMMUTER SERVICE. ANNUAL PROJECT.

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|------------------|--------------------------------|
| Other | 2023 | 51,400 | FTA5307_NHDOT |
| Other | 2024 | 52,839 | FTA5307_NHDOT |
| Other | 2025 | 54,319 | FTA5307_NHDOT |
| Other | 2026 | 55,840 | FTA5307_NHDOT |
| Other | 2027 | 57,403 | FTA5307_NHDOT |
| Other | 2028 | 59,010 | FTA5307_NHDOT |
| Total | | \$330,811 | |
| | | | Previous Funding |
| | | | \$2,847,605 |
| | | | Current TYP Funding |
| | | | \$330,811 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$3,178,416 |

Comments None

BOSTON-MANCHESTER (68093P)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR I93 COMMUTER SERVICE. ANNUAL PROJECT.

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Other | 2023 | 668,200 | FTA5307_NHDOT |
| Other | 2024 | 686,910 | FTA5307_NHDOT |
| Other | 2025 | 706,143 | FTA5307_NHDOT |
| Other | 2026 | 725,915 | FTA5307_NHDOT |
| Other | 2027 | 746,241 | FTA5307_NHDOT |
| Other | 2028 | 767,135 | FTA5307_NHDOT |
| Other | 2029 | 788,615 | FTA5307_NHDOT |
| Other | 2030 | 810,696 | FTA5307_NHDOT |
| Total | | \$5,899,856 | |
| | | | Previous Funding |
| | | | \$4,000,000 |
| | | | Current TYP Funding |
| | | | \$5,899,856 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$9,899,856 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15
AND 16

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|------------|----------------------|
| Preliminary Engineering | 2023 | 232,492 | None-Highway |
| Preliminary Engineering | 2023 | 1,489,178 | TPK * |
| Preliminary Engineering | 2024 | 1,965,794 | None-Highway |
| Preliminary Engineering | 2025 | 1,480,308 | None-Highway |
| Preliminary Engineering | 2025 | 2,000,000 | TPK * |
| Preliminary Engineering | 2026 | 1,976,390 | None-Highway |
| Preliminary Engineering | 2026 | 2,103,919 | TPK * |
| Preliminary Engineering | 2030 | 5,006,786 | None-Highway |
| Preliminary Engineering | 2031 | 6,306,859 | None-Highway |
| Right of Way | 2023 | 610,822 | TPK * |
| Right of Way | 2025 | 294,833 | None-Highway |
| Right of Way | 2026 | 396,082 | TPK * |
| Right of Way | 2026 | 1,477,557 | None-Highway |
| Construction | 2026 | 24,969,093 | None-Highway |
| Construction | 2027 | 6,946,205 | None-Highway |
| Construction | 2028 | 1,134,473 | Bridg-T1-2-Rehab-Rcn |
| Construction | 2028 | 4,099,999 | TPK * |
| Construction | 2028 | 17,191,363 | None-Highway |
| Construction | 2029 | 11,400,000 | None-Highway |
| Construction | 2029 | 22,600,000 | TPK * |
| Construction | 2030 | 29,618 | Bridg-T3-4-Main-Pres |
| Construction | 2030 | 10,480,183 | None-Highway |
| Construction | 2030 | 26,000,000 | TPK * |
| Construction | 2031 | 90,616 | Bridg-T1-2-Main-Pres |
| Construction | 2031 | 3,548,080 | Bridg-T3-4-Rehab-Rcn |
| Construction | 2031 | 11,240,279 | None-Highway |
| Construction | 2031 | 29,100,001 | TPK * |
| Construction | 2032 | 935,854 | Bridg-T1-2-Rehab-Rcn |
| Construction | 2032 | 22,099,999 | TPK * |
| Construction | 2032 | 39,603,387 | None-Highway |

2023 - 2032 Ten Year Plan

7/22/2022

| | | | |
|--------------|----------------------|--------------------------------|----------------------|
| Total | \$256,810,171 | Previous Funding | \$9,992,320 |
| | | Current TYP Funding | \$256,810,171 |
| | | Future Funding Required | \$125,501,475 |
| | | Total Project Cost | \$392,303,966 |

Comments None

BOW (24223)

Route/Road PAGE RD OVER BELA BROOK **Category** BRIDGES

Scope BRIDGE REPLACEMENT-PAGE RD OVER BELA BROOK-BR. #065/140 **Strategy** TIER 5

| Phase | Year | Funding | Program | | |
|--------------|--------------|------------------|---------|--------------------------------|------------------|
| Construction | 2024 | 861,464 | SAB * | | |
| | Total | \$861,464 | | Previous Funding | \$99,400 |
| | | | | Current TYP Funding | \$861,464 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$960,864 |

Comments None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK **Category** BRIDGES

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127 **Strategy** TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|--------------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 138,311 | SAB * | | |
| Construction | 2025 | 660,306 | SAB * | | |
| Construction | 2026 | 697,801 | SAB * | | |
| | Total | \$1,496,418 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,496,418 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,496,418 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BOW (24225)

Route/Road BIRCHDALE RD OVER WHITE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER
 WHITE BROOK-BR. #092/136

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|------------------|
| Construction | 2023 | 698,001 | SAB * | | |
| Total | | \$698,001 | | Previous Funding | \$112,950 |
| | | | | Current TYP Funding | \$698,001 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$810,951 |

Comments None

BRISTOL (40636)

Route/Road NH 104

Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR
 BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF
 DANFORTH BROOK RD

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|--------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 113,080 | None-Highway | | |
| Right of Way | 2023 | 126,401 | None-Highway | | |
| Construction | 2026 | 2,394,291 | None-Highway | | |
| Total | | \$2,633,772 | | Previous Funding | \$192,500 |
| | | | | Current TYP Funding | \$2,633,772 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,826,272 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BRISTOL (41579)

Route/Road ROUTE 3A (LAKE STREET)

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 116,472 | None-Highway |
| Right of Way | 2023 | 11,308 | None-Highway |
| Construction | 2026 | 2,232,133 | None-Highway |
| Total | | \$2,359,913 | |
| | | | Previous Funding |
| | | | \$110,000 |
| | | | Current TYP Funding |
| | | | \$2,359,913 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,469,913 |

Comments Lakes Region Planning Commission priority project for the 2019-2028 Ten Year Plan

BRISTOL (43429)

Route/Road NH 3A

Category BRIDGES

Scope ADDRESS TWO BRIDGES CARRYING NH3A OVER NEWFOUND RIVER (BR. NOS. 100/082 AND 109/061)

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 165,000 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2024 | 282,700 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2025 | 174,369 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2026 | 179,252 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2027 | 184,271 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2028 | 157,859 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2029 | 97,367 | Bridg-T3-4-Rehab-Rcn |
| Right of Way | 2027 | 18,427 | Bridg-T3-4-Rehab-Rcn |
| Construction | 2029 | 6,620,969 | Bridg-T3-4-Rehab-Rcn |
| Total | | \$7,880,214 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$7,880,214 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$7,880,214 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE
 ONTO OLD MILFORD RD

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|--------------|--------------------------------|------------------|
| Right of Way | 2023 | 58,123 | None-Highway | | |
| Construction | 2026 | 705,181 | None-Highway | | |
| Total | | \$763,304 | | Previous Funding | \$110,000 |
| | | | | Current TYP Funding | \$763,304 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$873,304 |

Comments None

BROOKLINE (41408)

Route/Road BOND STREET OVER NISSITISSIT RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-BOND STREET OVER
 NISSITISSIT RIVER-BR. #088/074

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 191,379 | SAB * | | |
| Right of Way | 2024 | 1,028 | SAB * | | |
| Construction | 2025 | 939,410 | SAB * | | |
| Total | | \$1,131,817 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,131,817 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,131,817 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BROOKLINE (42592)

Route/Road NH13/MAIN ST

Category INDIVIDUAL PROJECTS

Scope PROJECT WILL ADDRESS INTERSECTION SAFETY CONCERNS

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2027 | 100,093 | None-Other | |
| Right of Way | 2028 | 34,299 | None-Other | |
| Construction | 2029 | 564,145 | None-Other | |
| Total | | \$698,537 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$698,537 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$698,537 |

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

BROOKLINE (43539)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 13/RUONALA RD. INTERSECTION

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2027 | 150,000 | None-Highway | |
| Right of Way | 2030 | 25,000 | None-Highway | |
| Construction | 2032 | 352,000 | None-Highway | |
| Total | | \$526,999 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$526,999 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$526,999 |

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

CAMPTON (41472)

Route/Road NH 49

Category RED LIST BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 49 OVER
 PEMIGEWASSET RIVER IN THE TOWN OF
 CAMPTON (124/129)

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 226,160 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2024 | 116,246 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2025 | 239,002 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 245,694 | Bridg-T3-4-Rehab-Rcn | |
| Right of Way | 2026 | 61,424 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2027 | 5,051,475 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2028 | 1,298,229 | Bridg-T3-4-Rehab-Rcn | |
| Total | | \$7,238,231 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$7,238,231 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$7,238,231 |

Comments None

CANAAN (26704)

Route/Road CLARK POND ROAD OVER CLARK POND BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLARK POND RD OVER
 CLARK POND BROOK-BR. #101/152

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 80,392 | SAB * | |
| Right of Way | 2023 | 5,432 | SAB * | |
| Construction | 2023 | 199,350 | SAB * | |
| Construction | 2024 | 287,574 | SAB * | |
| Total | | \$572,747 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$572,747 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$572,747 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CANAAN (41399)

Route/Road POTATO ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-POTATO ROAD OVER INDIAN RIVER-BR. #147/055

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 144,094 | SAB * | |
| Right of Way | 2023 | 5,000 | SAB * | |
| Construction | 2023 | 1,060,474 | MOBIL | |
| Total | | \$1,209,568 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,209,568 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,209,568 |

Comments None

CANAAN (41406)

Route/Road GRIST MILL HILL ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GRIST MILL HILL ROAD OVER INDIAN RIVER-BR. #172/070

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 130,000 | SAB * | |
| Right of Way | 2024 | 5,140 | SAB * | |
| Construction | 2024 | 918,517 | MOBIL | |
| Total | | \$1,053,657 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,053,657 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,053,657 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH
 27; NH 43 & RAYMOND ROAD

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2025 | 189,431 | None-Highway |
| Right of Way | 2025 | 126,286 | None-Highway |
| Construction | 2028 | 5,378,036 | None-Highway |
| Total | | \$5,693,754 | |
| | | | Previous Funding |
| | | | \$174,369 |
| | | | Current TYP Funding |
| | | | \$5,693,754 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$5,868,122 |

Comments Southern New Hampshire Planning Commission priority project for the 2019-2028 Ten Year Plan

CENTRAL TURNPIKE RESURFACING (42263)

Route/Road I-93, FE EVERETT TURNPIKE

Category INTERSTATE MAINTENANCE

Scope CENTRAL TURNPIKE RESURFACING

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2023 | 3,906,400 | TRR * |
| Total | | \$3,906,400 | |
| | | | Previous Funding |
| | | | \$290,000 |
| | | | Current TYP Funding |
| | | | \$3,906,400 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$4,196,400 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CHARLESTOWN (40667)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A IN SOUTHERN CHARLESTOWN TO ALMAR STREET (APPROX 2.4 MILES)

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---|
| Preliminary Engineering | 2023 | 386,432 | None-Highway |
| Right of Way | 2023 | 390,585 | None-Highway |
| Construction | 2026 | 4,533,724 | None-Highway |
| Construction | 2027 | 2,594,141 | None-Highway |
| Construction | 2028 | 5,842,031 | None-Highway |
| Total | | \$13,746,913 | |
| | | | Previous Funding \$330,000 |
| | | | Current TYP Funding \$13,746,913 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$14,076,913 |

Comments Upper Valley Lake Sunapee Regional Planning Commission Priority project for the 2017-2026 Ten Year Plan

CHARLESTOWN, NH - SPRINGFIELD, VT (41478)

Route/Road NH 11

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 11 OVER CONN RIVER BETWEEN CHARLESTOWN, NH AND SPRINGFIELD, VT (135/052)

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--|
| Preliminary Engineering | 2023 | 113,080 | Bridg-T3-4-Main-Pres |
| Construction | 2024 | 1,162,462 | Bridg-T3-4-Main-Pres |
| Total | | \$1,275,542 | |
| | | | Previous Funding \$110,000 |
| | | | Current TYP Funding \$1,275,542 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$1,385,542 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CHESTER (41848)

Route/Road NH 102

Category MANDATED FEDERAL

Scope NH 102 / NH 121 INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 1,130,800 | HSIP * | | |
| Total | | \$1,130,800 | | Previous Funding | \$440,000 |
| | | | | Current TYP Funding | \$1,130,800 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,570,800 |

Comments None

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|--------------|--------------------------------|--------------------|
| Construction | 2025 | 1,320,966 | None-Highway | | |
| Total | | \$1,320,966 | | Previous Funding | \$350,350 |
| | | | | Current TYP Funding | \$1,320,966 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,671,316 |

Comments Central New Hampshire Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

CHIP SEAL 2023 (43287)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope CHIP SEALING VARIOUS TIER 3, AND 4 ROADWAYS.

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 26 | Pave-T3-4-Resurf | | |
| Construction | 2023 | 308,400 | Pave-T3-4-Resurf | | |
| Construction | 2024 | 739,749 | Pave-T3-4-Resurf | | |
| Total | | \$1,048,175 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,048,175 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,048,175 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH
 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2023 | 3,392,400 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$3,392,400 | | Previous Funding | \$3,500,000 |
| | | | | Current TYP Funding | \$3,392,400 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$6,892,400 |

Comments None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------------------|--------------------------------|--------------------|
| Other | 2023 | 399,778 | Airport Improvement | | |
| Other | 2024 | 587,103 | Airport Improvement | | |
| Other | 2025 | 347,640 | Airport Improvement | | |
| Other | 2026 | 186,132 | Airport Improvement | | |
| Other | 2027 | 765,375 | Airport Improvement | | |
| Other | 2028 | 352,489 | Airport Improvement | | |
| Other | 2029 | 363,976 | Airport Improvement | | |
| Other | 2030 | 399,112 | Airport Improvement | | |
| Other | 2031 | 213,692 | Airport Improvement | | |
| Other | 2032 | 219,675 | Airport Improvement | | |
| Total | | \$3,834,973 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$3,834,973 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,834,973 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CLAREMONT (41748)

Route/Road WASHINGTON STREET

Category MANDATED FEDERAL

Scope TO LINK TEN TRAFFIC SIGNALS ON A TWO MILE STRETCH OF WASHINGTON STREET.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|------------------|
| Construction | 2025 | 703,753 | CMAQ * | | |
| Total | | \$703,753 | | Previous Funding | \$94,800 |
| | | | | Current TYP Funding | \$703,753 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$798,553 |

Comments None

CLAREMONT (43530)

Route/Road NH 103

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECONSTRUCTION (PHASE 1) OF NH 103 FROM CITIZEN TO WEST ST. INTERSECTIONS.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|--------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 454,633 | None-Highway | | |
| Right of Way | 2030 | 12,472 | None-Highway | | |
| Construction | 2032 | 3,616,723 | None-Highway | | |
| Total | | \$4,083,828 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$4,083,828 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$4,083,828 |

Comments Upper Valley Lake Sunapee Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

CLAREMONT (43726)

Route/Road BROAD STREET / MANADNOCK PARK

Category MANDATED FEDERAL

Scope CONST. 1,400 LF OF SW ALONG BROAD ST. CONST.
 1,950 LF OF PED. PATH AT MANADNOCK PARK. &
 RAIL TR

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2023 | 40,168 | TA * |
| Preliminary Engineering | 2025 | 42,449 | TA * |
| Construction | 2028 | 412,243 | TA * |
| Construction | 2030 | 435,653 | TA * |
| Total | | \$930,514 | |
| | | | Previous Funding |
| | | | \$52,099 |
| | | | Current TYP Funding |
| | | | \$930,514 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$982,613 |

Comments None

CLAREMONT, NH - WEATHERSFIELD, VT (41467)

Route/Road NH 12 & NH 103

Category BRIDGES

Scope BRIDGE PRESERVAT, BRIDGE CARRYING NH 12 &
 103 OVER CT RIVER BETWEEN CLAREMONT NH &
 WEATHERSFIELD VT

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 14,123 | NON-PAR (Vermont) |
| Preliminary Engineering | 2023 | 103,966 | Bridg-T1-2-Main-Pres |
| Construction | 2024 | 362,958 | NON-PAR (Vermont) |
| Construction | 2024 | 2,671,926 | Bridg-T1-2-Main-Pres |
| Total | | \$3,152,972 | |
| | | | Previous Funding |
| | | | \$114,872 |
| | | | Current TYP Funding |
| | | | \$3,152,972 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$3,267,845 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CLAREMONT-NEWPORT/CHESTERFIELD-KEENE (43057)

Route/Road NH 11 / NH 9

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------|--------------------------------|--------------------|
| Construction | 2023 | 7,444,294 | Pave-T2-Resurf | | |
| Total | | \$7,444,294 | | Previous Funding | \$249,872 |
| | | | | Current TYP Funding | \$7,444,294 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$7,694,167 |

Comments None

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category MANDATED FEDERAL

Scope RECONST. APPROX. 2700' OF US 3/MAIN ST &
 SIDEWALKS FROM SOUTH MAIN ST. TRAFFIC
 ISLAND TO BEAVER BRK

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|--------------|--------------------------------|--------------------|
| Construction | 2023 | 1,645,262 | None-Highway | | |
| Construction | 2024 | 372,516 | TA * | | |
| Construction | 2025 | 382,947 | TA * | | |
| Total | | \$2,400,725 | | Previous Funding | \$325,921 |
| | | | | Current TYP Funding | \$2,400,725 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,726,646 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD
 OVER EAST BRANCH-BR. #190/109

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 102,800 | SAB * | |
| Right of Way | 2023 | 5,140 | SAB * | |
| Construction | 2023 | 151,766 | SAB * | |
| Construction | 2024 | 198,287 | SAB * | |
| Total | | \$457,992 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$457,992 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$457,992 |

Comments None

COLEBROOK (40652)

Route/Road BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK RIVER)

Category BRIDGES

Scope BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER
 WEST BRANCH (MOHAWK RIVER) BR. #167/120

Strategy TIER 5

| Phase | Year | Funding | Program | |
|--------------|------|------------------|--------------------------------|------------------|
| Construction | 2023 | 226,546 | SAB * | |
| Total | | \$226,546 | | |
| | | | Previous Funding | \$291,400 |
| | | | Current TYP Funding | \$226,546 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$517,946 |

Comments None

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET
 OVER MOHAWK RIVER-BR. #050/099

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2023 | 90,000 | SAB * |
| Right of Way | 2023 | 5,000 | SAB * |
| Construction | 2023 | 473,280 | MOBIL |
| Total | | \$568,280 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$568,280 |
| | | | \$0 |
| | | | \$568,280 |

Comments None

COLUMBIA (43441)

Route/Road US ROUTE 3

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT OF AN EXISTING CONCRETE BOX
 CULVERT LOCATED 1000' NORTH OF JORDAN HILL
 RD.

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|------------------|--------------------------------|
| Right of Way | 2023 | 18,093 | CRDR * |
| Construction | 2024 | 738,164 | CRDR * |
| Total | | \$756,256 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$151,800 |
| | | | \$756,256 |
| | | | \$0 |
| | | | \$908,056 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CONCORD (29601)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT I89 EXIT 2 NB AND SB RAMPS.

Strategy TIER 1

| Phase | Year | Funding | Program | | |
|--------------|------|--------------|--------------------|--------------------------------|--------------------|
| Construction | 2023 | 2,475,764 | None-Highway | | |
| | | Total | \$2,475,764 | Previous Funding | \$648,395 |
| | | | | Current TYP Funding | \$2,475,764 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,124,159 |

Comments None

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------|------|--------------|---------------------|--------------------------------|---------------------|
| Other | 2024 | 70,453 | Airport Improvement | | |
| Other | 2025 | 362,124 | Airport Improvement | | |
| Other | 2026 | 3,350,377 | Airport Improvement | | |
| Other | 2027 | 1,071,525 | Airport Improvement | | |
| Other | 2028 | 1,173,651 | Airport Improvement | | |
| Other | 2029 | 1,348,060 | Airport Improvement | | |
| Other | 2030 | 8,619,713 | Airport Improvement | | |
| Other | 2031 | 1,175,302 | Airport Improvement | | |
| Other | 2032 | 16,664,826 | Airport Improvement | | |
| | | Total | \$33,836,032 | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$33,836,032 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$33,836,032 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CONCORD (41212)

Route/Road NH ROUTE 9 (LOUDON RD) OVER MERRIMACK RIVER **Category** BRIDGES

Scope BRIDGE REHABILITATION-NH ROUTE 9 (LOUDON RD) OVER MERRIMACK RIVER BR. #163/111 (SAB+MOBRR) RED LIST **Strategy** TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|--------------------------------|
| Preliminary Engineering | 2023 | 453,000 | MOBRR * |
| Right of Way | 2023 | 100,000 | MOBRR * |
| Construction | 2023 | 5,705,046 | MOBRR * |
| Construction | 2024 | 10,201,317 | MOBRR * |
| Construction | 2025 | 5,818,641 | MOBRR * |
| Total | | \$22,278,004 | |
| | | | Previous Funding |
| | | | \$1,157,000 |
| | | | Current TYP Funding |
| | | | \$22,278,004 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$23,435,004 |

Comments None

CONCORD (41411)

Route/Road NH ARFF TRAINING FACILITY **Category** AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF ARFF TRAINING FACILITIES; PLANNING STUDIES. **Strategy** ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Other | 2023 | 1,484,888 | Airport Improvement |
| Other | 2024 | 352,261 | Airport Improvement |
| Other | 2028 | 131,134 | Airport Improvement |
| Total | | \$1,968,284 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,968,284 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,968,284 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CONCORD (41468)

Route/Road I-93 NB & SB

Category BRIDGES

Scope ADDRESS PRIORITY BRIDGES CARRYING I-93 NB & SB OVER MERRIMACK RIVER (136/117 & 136/116) IN CONCORD

Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|------|------------|--------------------------------|---------------------|
| Preliminary Engineering | 2024 | 193,788 | Bridg-HIB-Rehab-Rcn | |
| Preliminary Engineering | 2024 | 193,788 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2025 | 199,215 | Bridg-HIB-Rehab-Rcn | |
| Preliminary Engineering | 2025 | 199,215 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 955,698 | Bridg-HIB-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 955,698 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2027 | 701,755 | Bridg-HIB-Rehab-Rcn | |
| Preliminary Engineering | 2027 | 701,755 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2027 | 16,500,000 | None-Bridge | |
| Construction | 2028 | 16,500,000 | None-Bridge | |
| Total | | | \$37,100,912 | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$37,100,912 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$37,100,912 |

Comments None

CONCORD (42574)

Route/Road US ROUTE 202 & NH ROUTE 9

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (147/028) CARRYING US 202 & NH 9 OVER ASH BROOK IN THE CITY OF CONCORD

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|-----------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 239,002 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2025 | 252,574 | Bridg-T1-2-Rehab-Rcn | |
| Right of Way | 2025 | 63,143 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2029 | 1,410,362 | Bridg-T1-2-Rehab-Rcn | |
| Total | | | \$1,965,082 | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,965,082 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,965,082 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CONCORD (42614)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US3 WIDENING BETWEEN GARVINS FALLS ROAD AND AIRPORT ROAD.

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--|
| Right of Way | 2027 | 574,031 | None-Other |
| Construction | 2029 | 585,990 | NON-PAR (other) |
| Construction | 2029 | 4,606,738 | None-Other |
| Total | | \$5,766,759 | |
| | | | Previous Funding \$50,000 |
| | | | Current TYP Funding \$5,766,759 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$5,816,759 |

Comments Central New Hampshire Regional Planning Commission Priority project for the 2021-2030 Ten Year Plan

CONCORD (43428)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope ADDRESS 2 RED LIST BRS. (PIER REPAIRS) CARRYING I-89 OVER TURKEY POND (BR. NOS. 165/029 & 166/029)

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--|
| Preliminary Engineering | 2026 | 119,501 | Bridg-T1-2-Rehab-Rcn |
| Preliminary Engineering | 2027 | 122,847 | Bridg-T1-2-Rehab-Rcn |
| Preliminary Engineering | 2028 | 126,287 | Bridg-T1-2-Rehab-Rcn |
| Preliminary Engineering | 2029 | 129,823 | Bridg-T1-2-Rehab-Rcn |
| Right of Way | 2028 | 6,314 | Bridg-T1-2-Rehab-Rcn |
| Construction | 2029 | 2,726,281 | Bridg-T1-2-Rehab-Rcn |
| Total | | \$3,231,054 | |
| | | | Previous Funding \$0 |
| | | | Current TYP Funding \$3,231,054 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$3,231,054 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CONCORD (43732)

Route/Road N/A - RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 1.79 MILES OF 10' WIDE PAVED MULTI-USE
 PATH BETWEEN SEWALLS FALLS RD. AND
 BOSCAWEN TOWN LINE

Strategy TIER 6

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 67,211 | TA * |
| Preliminary Engineering | 2025 | 69,093 | TA * |
| Right of Way | 2026 | 11,168 | TA * |
| Construction | 2029 | 106,766 | NON-PAR (other) |
| Construction | 2029 | 676,996 | TA * |
| Construction | 2030 | 695,952 | TA * |
| Total | | \$1,627,187 | |
| | | Previous Funding | \$84,800 |
| | | Current TYP Funding | \$1,627,187 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$1,711,987 |

Comments None

CONWAY (40638)

Route/Road NH16, NH 113 AND NH 153

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 16
 INCLUDING INTERSECTIONS OF NH 16/NH 153 AND
 NH 16/NH 113

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|--------------------------------|--------------------|
| Construction | 2023 | 2,670,487 | None-Highway |
| Total | | \$2,670,487 | |
| | | Previous Funding | \$625,750 |
| | | Current TYP Funding | \$2,670,487 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$3,296,237 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

CONWAY (42522)

Route/Road US 302 / EAST CONWAY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY
 IMPROVEMENTS

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 2,261,600 | HSIP * | | |
| Total | | \$2,261,600 | | Previous Funding | \$440,000 |
| | | | | Current TYP Funding | \$2,261,600 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,701,600 |

Comments None

DANBURY (40395)

Route/Road US 4

Category BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION
 OR REPLACEMENT

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2023 | 3,519,999 | Bridg-T1-2-Rehab-Rcn | | |
| Total | | \$3,519,999 | | Previous Funding | \$385,000 |
| | | | | Current TYP Funding | \$3,519,999 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,904,999 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DERRY (43736)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 1,900 LF OF RAIL TRAIL IMP. FROM THE EXISTING DERRY RAIL TRAIL TO THE LONDONDERRY TOWN LINE

Strategy TIER 6

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2024 | 48,612 | TA * |
| Preliminary Engineering | 2025 | 37,480 | TA * |
| Preliminary Engineering | 2026 | 38,529 | TA * |
| Construction | 2027 | 407,562 | TA * |
| Construction | 2028 | 418,974 | TA * |
| Total | | \$951,158 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$951,158 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$951,158 |

Comments None

DERRY-LONDONDERRY (13065A)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 EXIT 4A, FINAL DESIGN AND CONSTRUCTION OF A NEW INTERCHANGE AND CONNECTING ROADWAY.

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Construction | 2023 | 18,269,450 | Other Fed Aid |
| Construction | 2024 | 20,693,236 | Other Fed Aid |
| Construction | 2025 | 26,124,658 | Other Fed Aid |
| Total | | \$65,087,345 | |
| | | | Previous Funding |
| | | | \$20,167,900 |
| | | | Current TYP Funding |
| | | | \$65,087,345 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$85,255,244 |

Comments Prior PE & ROW are under original project 13065 - not included in the Total Project Cost

2023 - 2032 Ten Year Plan

7/22/2022

DISTRICT 1 (16161L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 1.

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 26 | Pave-T3-4-Resurf | |
| Construction | 2023 | 73,458 | Pave-T3-4-Rehab | |
| Construction | 2023 | 453,159 | Pave-T2-Resurf | |
| Construction | 2023 | 926,868 | Pave-T3-4-Resurf | |
| Construction | 2024 | 176,200 | Pave-T3-4-Rehab | |
| Construction | 2024 | 1,086,977 | Pave-T2-Resurf | |
| Construction | 2024 | 2,223,325 | Pave-T3-4-Resurf | |
| Total | | \$4,940,012 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$4,940,012 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,940,012 |

Comments None

DISTRICT 1 N (16161K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF ROADWAYS IN DISTRICT 1

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Construction | 2023 | 85,700 | Pave-T3-4-Rehab | |
| Construction | 2023 | 528,686 | Pave-T2-Resurf | |
| Construction | 2023 | 1,143,724 | Pave-T3-4-Resurf | |
| Total | | \$1,758,110 | | |
| | | | Previous Funding | \$768,676 |
| | | | Current TYP Funding | \$1,758,110 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,526,786 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DISTRICT 1 S (43524)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN SOUTHERN DISTRICT 1.

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|-----------|--------------------|--------------------------------|--------------------|
| Construction | 2023 | 85,700 | Pave-T3-4-Rehab | | |
| Construction | 2023 | 528,686 | Pave-T2-Resurf | | |
| Construction | 2023 | 1,143,724 | Pave-T3-4-Resurf | | |
| Total | | | \$1,758,110 | Previous Funding | \$768,676 |
| | | | | Current TYP Funding | \$1,758,110 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,526,786 |

Comments None

DISTRICT 2 (16162L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2.

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|-----------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 26 | Pave-T3-4-Resurf | | |
| Construction | 2023 | 80,136 | Pave-T3-4-Rehab | | |
| Construction | 2023 | 312,176 | Pave-T2-Resurf | | |
| Construction | 2023 | 1,011,129 | Pave-T3-4-Resurf | | |
| Construction | 2024 | 192,218 | Pave-T3-4-Rehab | | |
| Construction | 2024 | 748,807 | Pave-T2-Resurf | | |
| Construction | 2024 | 2,425,444 | Pave-T3-4-Resurf | | |
| Total | | | \$4,769,936 | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$4,769,936 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$4,769,936 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DISTRICT 2 E (43525)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 2, 3, AND 5.

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|------------------|--------------------------------|--------------------|
| Construction | 2023 | 93,491 | Pave-T3-4-Rehab | | |
| Construction | 2023 | 364,205 | Pave-T2-Resurf | | |
| Construction | 2023 | 1,247,697 | Pave-T3-4-Resurf | | |
| Total | | \$1,705,394 | | Previous Funding | \$749,948 |
| | | | | Current TYP Funding | \$1,705,394 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,455,342 |

Comments None

DISTRICT 2 W (16162K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF VARIOUS ROUTES
 THROUGHOUT DISTRICT 2

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|------------------|--------------------------------|--------------------|
| Construction | 2023 | 93,491 | Pave-T3-4-Rehab | | |
| Construction | 2023 | 364,205 | Pave-T2-Resurf | | |
| Construction | 2023 | 1,247,697 | Pave-T3-4-Resurf | | |
| Total | | \$1,705,394 | | Previous Funding | \$749,948 |
| | | | | Current TYP Funding | \$1,705,394 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,455,342 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DISTRICT 3 (16163K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADS IN DISTRICT 3.

Strategy TIER 3

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--|
| Construction | 2023 | 217,088 | Pave-T3-4-Rehab |
| Construction | 2023 | 824,292 | Pave-T2-Resurf |
| Construction | 2023 | 2,897,145 | Pave-T3-4-Resurf |
| Total | | \$3,938,524 | |
| | | | Previous Funding \$1,732,469 |
| | | | Current TYP Funding \$3,938,524 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$5,670,993 |

Comments None

DISTRICT 3 (16163L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 3.

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--|
| Preliminary Engineering | 2023 | 26 | Pave-T3-4-Resurf |
| Construction | 2023 | 90,504 | Pave-T3-4-Rehab |
| Construction | 2023 | 343,646 | Pave-T2-Resurf |
| Construction | 2023 | 1,141,956 | Pave-T3-4-Resurf |
| Construction | 2024 | 217,089 | Pave-T3-4-Rehab |
| Construction | 2024 | 824,292 | Pave-T2-Resurf |
| Construction | 2024 | 2,739,262 | Pave-T3-4-Resurf |
| Total | | \$5,356,774 | |
| | | | Previous Funding \$0 |
| | | | Current TYP Funding \$5,356,774 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$5,356,774 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DISTRICT 4 (16164K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
ROADWAYS IN DISTRICT 4.

Strategy TIER 3

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2023 | 174,092 | Pave-T3-4-Rehab |
| Construction | 2023 | 585,761 | Pave-T2-Resurf |
| Construction | 2023 | 2,323,341 | Pave-T3-4-Resurf |
| Total | | \$3,083,194 | |
| | | | Previous Funding |
| | | | \$1,357,957 |
| | | | Current TYP Funding |
| | | | \$3,083,194 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$4,441,151 |

Comments None

DISTRICT 4 (16164L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
ROADWAYS IN DISTRICT 4.

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 26 | Pave-T3-4-Resurf |
| Construction | 2023 | 72,579 | Pave-T3-4-Rehab |
| Construction | 2023 | 244,202 | Pave-T2-Resurf |
| Construction | 2023 | 915,781 | Pave-T3-4-Resurf |
| Construction | 2024 | 174,092 | Pave-T3-4-Rehab |
| Construction | 2024 | 585,761 | Pave-T2-Resurf |
| Construction | 2024 | 2,196,728 | Pave-T3-4-Resurf |
| Total | | \$4,189,170 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$4,189,170 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$4,189,170 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DISTRICT 5 (16165K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 5.

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|--------------|------|-----------|------------------|--------------------------------|--------------------|
| Construction | 2023 | 120,980 | Pave-T3-4-Rehab | | |
| Construction | 2023 | 685,401 | Pave-T2-Resurf | | |
| Construction | 2023 | 1,614,525 | Pave-T3-4-Resurf | | |
| Total | | | | \$2,420,905 | |
| | | | | Previous Funding | \$1,059,707 |
| | | | | Current TYP Funding | \$2,420,905 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,480,612 |

Comments None

DISTRICT 5 (16165L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 5.

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|-------------------------|------|-----------|------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 26 | Pave-T3-4-Resurf | | |
| Construction | 2023 | 50,436 | Pave-T3-4-Rehab | | |
| Construction | 2023 | 285,742 | Pave-T2-Resurf | | |
| Construction | 2023 | 636,391 | Pave-T3-4-Resurf | | |
| Construction | 2024 | 120,980 | Pave-T3-4-Rehab | | |
| Construction | 2024 | 685,399 | Pave-T2-Resurf | | |
| Construction | 2024 | 1,526,540 | Pave-T3-4-Resurf | | |
| Total | | | | \$3,305,513 | |
| | | | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$3,305,513 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,305,513 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DISTRICT 6 (16166K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 3.

Strategy TIER 3

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2023 | 136,577 | Pave-T3-4-Rehab |
| Construction | 2023 | 507,255 | Pave-T2-Resurf |
| Construction | 2023 | 1,822,671 | Pave-T3-4-Resurf |
| Total | | \$2,466,503 | |
| | | | Previous Funding |
| | | | \$1,085,217 |
| | | | Current TYP Funding |
| | | | \$2,466,503 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$3,551,721 |

Comments None

DISTRICT 6 (16166L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4
 ROADWAYS IN DISTRICT 5.

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 26 | Pave-T3-4-Resurf |
| Construction | 2023 | 56,938 | Pave-T3-4-Rehab |
| Construction | 2023 | 211,475 | Pave-T2-Resurf |
| Construction | 2023 | 718,434 | Pave-T3-4-Resurf |
| Construction | 2024 | 136,576 | Pave-T3-4-Rehab |
| Construction | 2024 | 507,257 | Pave-T2-Resurf |
| Construction | 2024 | 1,723,342 | Pave-T3-4-Resurf |
| Total | | \$3,354,048 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$3,354,048 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$3,354,048 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DORCHESTER (42091)

Route/Road PROVINCE ROAD OVER BUCKS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER BUCKS BROOK-BR #151/055

Strategy TIER 5

| Phase | Year | Funding | Program | |
|--------------|------|------------------|--------------------------------|------------------|
| Construction | 2023 | 77,100 | SAB * | |
| Construction | 2024 | 100,394 | SAB * | |
| Total | | \$177,494 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$177,494 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$177,494 |

Comments None

DORCHESTER (42092)

Route/Road PROVINCE ROAD OVER SOUTH BRANCH OF BAKER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER SOUTH BRANCH OF BAKER RIVER-BR. #156/053

Strategy TIER 5

| Phase | Year | Funding | Program | |
|--------------|------|------------------|--------------------------------|------------------|
| Construction | 2025 | 275,743 | SAB * | |
| Total | | \$275,743 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$275,743 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$275,743 |

Comments None

DOVER - ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT ALL ELECTRONIC TOLLING AT DOVER AND ROCHESTER TOLL PLAZAS.

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|---------------------|
| Construction | 2023 | 8,104,750 | TPK * | |
| Total | | \$8,104,750 | | |
| | | | Previous Funding | \$15,701,294 |
| | | | Current TYP Funding | \$8,104,750 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$23,806,043 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Right of Way | 2023 | 1,485,000 | None-Highway |
| Construction | 2024 | 4,561,352 | None-Highway |
| Construction | 2025 | 13,559,245 | None-Highway |
| Construction | 2026 | 6,796,533 | None-Highway |
| Total | | \$26,402,130 | |
| | | | Previous Funding |
| | | | \$3,687,750 |
| | | | Current TYP Funding |
| | | | \$26,402,130 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$30,089,880 |

Comments None

DOVER - SOMERSWORTH - ROCHESTER (40599)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope FEASIBILITY STUDY UPDATE&INVESTIGATE REG CONNECTION IMPRVMNTS IN TRI-CITY AREA(SPAULDING TPK EX.10)

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2024 | 914,105 | TPK * |
| Preliminary Engineering | 2024 | 1,000,000 | Other Fed Aid |
| Total | | \$1,914,105 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,914,105 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,914,105 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DOVER (27885)

Route/Road CENTRAL AVE/CHESTNUT ST/THIRD ST

Category RAIL

Scope PAN AM RAILWAYS, RECONSTRUCT
 RAILWAY-HIGHWAY CROSSING, ROADWAY
 APPROACHES AND PROTECTIVE DEVICES.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|----------|--------------------------------|--------------------|
| Construction | 2023 | 581,231 | RR-RCS * | | |
| Total | | \$581,231 | | Previous Funding | \$598,423 |
| | | | | Current TYP Funding | \$581,231 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,179,654 |

Comments None

DOVER (41373)

Route/Road RTE 155, RTE 108, BELLAMY RD. DALEY DR.
 DURHAM RD

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH FROM KNOX
 MARSH RD. TO BELLAMY RD.

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|-----------------|--------------------------------|------------------|
| Construction | 2025 | 121,819 | NON-PAR (other) | | |
| Construction | 2025 | 306,901 | TA * | | |
| Total | | \$428,720 | | Previous Funding | \$155,314 |
| | | | | Current TYP Funding | \$428,720 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$584,034 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DOVER (41824)

Route/Road NH 16

Category BRIDGES

Scope BRIDGE SUPERSTRUCTURE REPLACEMENT FOR
 NH 16 NB (#106/133) AND SB (#105/133) OVER
 COCHECO RIVER

Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 308,400 | TRR * | |
| Preliminary Engineering | 2024 | 158,518 | TRR * | |
| Construction | 2024 | 528,392 | TRR * | |
| Construction | 2025 | 3,802,309 | TRR * | |
| Construction | 2026 | 3,350,377 | TRR * | |
| Total | | \$8,147,996 | | |
| | | | Previous Funding | \$455,044 |
| | | | Current TYP Funding | \$8,147,996 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$8,603,040 |

Comments None

DOVER (42626)

Route/Road CHESTNUT STREET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN AND ACCESSIBILITY IMPROVEMENTS.

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2028 | 31,181 | None-Other | |
| Construction | 2030 | 230,658 | None-Other | |
| Total | | \$261,839 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$261,839 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$261,839 |

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

DOVER NH 16 (SPAULDING TURNPIKE) OVER NH 108 (42872)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category BRIDGES

Scope BRIDGE REHABILITATION SPAULDING TURNPIKE
(NH 16) OVER NH 108

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---|
| Preliminary Engineering | 2023 | 308,400 | TRR * |
| Preliminary Engineering | 2024 | 211,357 | TRR * |
| Preliminary Engineering | 2025 | 162,956 | TRR * |
| Construction | 2025 | 309,617 | TRR * |
| Construction | 2026 | 3,797,094 | TRR * |
| Construction | 2027 | 4,190,429 | TRR * |
| Construction | 2028 | 3,186,563 | TRR * |
| Total | | \$12,166,415 | |
| | | | Previous Funding \$454,000 |
| | | | Current TYP Funding \$12,166,415 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$12,620,415 |

Comments None

DOVER, NH - SOUTH BERWICK, MAINE (41433)

Route/Road GULF ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING GULF
ROAD OVER SALMON FALLS RIVER BETWEEN
DOVER AND SOUTH BERWICK

Strategy TIER 4

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--|
| Preliminary Engineering | 2023 | 122,847 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2024 | 51,400 | NON-PAR (Maine) |
| Preliminary Engineering | 2024 | 56,540 | Bridg-T3-4-Rehab-Rcn |
| Preliminary Engineering | 2025 | 105,678 | NON-PAR (Maine) |
| Preliminary Engineering | 2025 | 116,246 | Bridg-T3-4-Rehab-Rcn |
| Construction | 2026 | 1,357,967 | NON-PAR (Maine) |
| Construction | 2026 | 1,493,764 | Bridg-T3-4-Rehab-Rcn |
| Total | | \$3,304,443 | |
| | | | Previous Funding \$210,000 |
| | | | Current TYP Funding \$3,304,443 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$3,514,443 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

DUMMER-CAMBRIDGE-ERROLL (16304C)

Route/Road ROUTE 16

Category INDIVIDUAL PROJECTS

Scope WIDENING & REHAB OF RTE 16

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|---------------------|--------------------------------|---------------------|
| Preliminary Engineering | 2026 | 700,001 | Other Fed Aid | |
| Right of Way | 2028 | 300,000 | Other Fed Aid | |
| Construction | 2030 | 4,500,000 | Other Fed Aid | |
| Construction | 2031 | 4,500,000 | Other Fed Aid | |
| Total | | \$10,000,000 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$10,000,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$10,000,000 |

Comments None

DUNBARTON (43535)

Route/Road NH 77

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO THE NH 13/NH 77/JEWETT RD.
INTERSECTION

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 378,861 | None-Highway | |
| Right of Way | 2030 | 41,158 | None-Highway | |
| Construction | 2032 | 1,304,867 | None-Highway | |
| Total | | \$1,724,886 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,724,886 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,724,886 |

Comments Central New Hampshire Regional Planning Commission priority project for the 2023-2032 TYP

2023 - 2032 Ten Year Plan

7/22/2022

DURHAM (41432)

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING
 BENNETT ROAD OVER PAR IN THE TOWN OF
 DURHAM (093/080)

Strategy TIER 4

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 113,080 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2024 | 116,246 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 122,847 | Bridg-T3-4-Rehab-Rcn | |
| Right of Way | 2026 | 61,424 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2026 | 921,354 | Bridg-T3-4-Rehab-Rcn | |
| Total | | \$1,334,951 | | |
| | | | Previous Funding | \$110,000 |
| | | | Current TYP Funding | \$1,334,951 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,444,951 |

Comments None

DURHAM (42523)

Route/Road US 4 / MADBURY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY
 IMPROVEMENTS

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Construction | 2023 | 2,261,600 | HSIP * | |
| Total | | \$2,261,600 | | |
| | | | Previous Funding | \$440,000 |
| | | | Current TYP Funding | \$2,261,600 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,701,600 |

Comments None

EASTERN TURNPIKE RESURFACING (42264)

Route/Road I-95, SPAULDING TURNPIKE

Category INTERSTATE MAINTENANCE

Scope EASTERN TURNPIKE RESURFACING OF I-95 AND SPAULDING TURNPIKE

Strategy TIER 1

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 5,859,600 | TRR * | | |
| Total | | \$5,859,600 | | Previous Funding | \$290,000 |
| | | | | Current TYP Funding | \$5,859,600 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$6,149,600 |

Comments None

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Scope SHAKER BLVD OVER KNOX RIVER

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|---------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 106,219 | SAB * | | |
| Right of Way | 2024 | 18,199 | SAB * | | |
| Construction | 2025 | 531,518 | MOBIL | | |
| Total | | \$655,936 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$655,936 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$655,936 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS ON US 4

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Right of Way | 2023 | 188,511 | None-Highway | |
| Right of Way | 2024 | 96,894 | None-Highway | |
| Construction | 2025 | 543,660 | None-Highway | |
| Construction | 2026 | 5,810,709 | None-Highway | |
| Total | | \$6,639,773 | | |
| | | | Previous Funding | \$853,396 |
| | | | Current TYP Funding | \$6,639,773 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$7,493,170 |

Comments None

EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope NH RTE 125 CAPACITY AND TRAFFIC MANAGEMENT IMPROVEMENTS FROM BRICKYARD PLAZA TO NH 87

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--------------|------|---------------------|--------------------------------|---------------------|
| Right of Way | 2023 | 265,838 | None-Highway | |
| Construction | 2025 | 6,321,731 | None-Highway | |
| Construction | 2026 | 4,626,000 | None-Highway | |
| Total | | \$11,213,569 | | |
| | | | Previous Funding | \$3,658,050 |
| | | | Current TYP Funding | \$11,213,569 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$14,871,619 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

EPPING (43430)

Route/Road NH125

Category RED LIST BRIDGES

Scope ADDRESS RED-LISTED BRIDGE CARRYING NH 125
 OVER PISCASSIC RIVER (BR. NO. 108/030)

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2026 | 179,252 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2027 | 61,424 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2028 | 94,715 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2029 | 64,911 | Bridg-T1-2-Rehab-Rcn | |
| Right of Way | 2027 | 12,285 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2029 | 2,077,167 | Bridg-T1-2-Rehab-Rcn | |
| Total | | \$2,489,753 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,489,753 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,489,753 |

Comments None

EXETER (40436)

Route/Road NH ROUTE 111 (KINGSTON ROAD)

Category MANDATED FEDERAL

Scope WIDEN SHOULDERS TO 5' ON KINGSTON ROAD (NH
 ROUTE 111) FOR APPROXIMATELY 1.1 MILES.
 (14-26TAP)

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--------------|------|------------------|--------------------------------|--------------------|
| Construction | 2023 | 159,340 | NON-PAR (other) | |
| Construction | 2023 | 810,681 | TA * | |
| Total | | \$970,021 | | |
| | | | Previous Funding | \$158,449 |
| | | | Current TYP Funding | \$970,021 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,128,470 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

EXETER (40623)

Route/Road NH 111A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS PRIORITY
 BRIDGE CARRYING NH 111A OVER LITTLE RIVER
 (BR NO 075/078)

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|-----------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 348,739 | Bridg-T3-4-Rehab-Rcn | | |
| Right of Way | 2024 | 232,492 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2026 | 2,456,943 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | | \$3,038,175 | Previous Funding | \$275,000 |
| | | | | Current TYP Funding | \$3,038,175 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,313,175 |

Comments None

FARMINGTON (43550)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope SIDEWALK IMPROVEMENTS ALONG MAIN STREET
 AND ELM STREET TO EXPAND CONNECTED
 NETWORK

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|---------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2026 | 155,903 | None-Other | | |
| Right of Way | 2029 | 36,398 | None-Other | | |
| Construction | 2032 | 474,497 | None-Other | | |
| Total | | | \$666,798 | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$666,798 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$666,798 |

Comments Strafford Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

FRANCESTOWN (42709)

Route/Road OLD COUNTY ROAD NORTH

Category BRIDGES

Scope REHABILITATION/REPLACEMENT OF BRIDGE OLD COUNTY RD N OVER COLLINS BROOK BR NO - 091/142

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2024 | 128,928 | SAB * |
| Right of Way | 2025 | 5,432 | SAB * |
| Construction | 2026 | 930,735 | MOBIL |
| Total | | \$1,065,095 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$1,065,095 |
| | | | \$0 |
| | | | \$1,065,095 |

Comments None

FRANCONIA (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope REHAB (4R) OF I-93 FROM MM 111.6 (SOUTH OF EXIT 35) TO MM 116.1. INCLUDES RAMPS AT 35, 36, & 37.

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|--------------------------------|
| Preliminary Engineering | 2025 | 126,286 | Pave-T1-Rehab |
| Preliminary Engineering | 2026 | 129,822 | Pave-T1-Rehab |
| Preliminary Engineering | 2027 | 233,551 | Pave-T1-Rehab |
| Right of Way | 2026 | 129,822 | Pave-T1-Rehab |
| Construction | 2027 | 9,958,123 | Pave-T1-Rehab |
| Construction | 2028 | 9,954,272 | Pave-T1-Rehab |
| Total | | \$20,531,877 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$20,531,877 |
| | | | \$0 |
| | | | \$20,531,877 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

FRANCONIA-SUGAR HILL-BETHLEHEM (42436)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope I-93 4R FROM MM 116.1 TO MM 120.5 INCLUDING
 RAMPS AT EXITS 38 & 39

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|--------------------------------|
| Preliminary Engineering | 2027 | 200,187 | Pave-T1-Rehab |
| Preliminary Engineering | 2028 | 308,688 | Pave-T1-Rehab |
| Right of Way | 2028 | 68,597 | Pave-T1-Rehab |
| Construction | 2029 | 14,044,361 | Pave-T1-Rehab |
| Construction | 2030 | 6,425,986 | Pave-T1-Rehab |
| Total | | \$21,047,818 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$21,047,818 |
| | | | \$0 |
| | | | \$21,047,818 |

Comments None

FRANKLIN (42513)

Route/Road TRESTLE BRIDGE MILL CITY PARK TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT A PEDESTRIAN WALKWAY ON THE
 EXISTING TRESTLE BRIDGE TO CONNECT TO MILL
 CITY PARK TRAIL

Strategy TIER 6

| Phase | Year | Funding | Program |
|--------------|------|------------------|--------------------------------|
| Construction | 2026 | 630,988 | TA * |
| Total | | \$630,988 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$114,000 |
| | | | \$630,988 |
| | | | \$0 |
| | | | \$744,988 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

FREMONT (23793)

Route/Road MARTIN RD

Category BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER
 PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 147,814 | SAB * | |
| Right of Way | 2023 | 10,000 | SAB * | |
| Construction | 2023 | 250,000 | SAB * | |
| Construction | 2025 | 317,035 | SAB * | |
| Total | | \$724,849 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$724,849 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$724,849 |

Comments None

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|--------------|------|---------------------|--------------------------------|---------------------|
| Other | 2023 | 1,655,080 | Airport Improvement | |
| Other | 2024 | 910,008 | Airport Improvement | |
| Other | 2025 | 603,542 | Airport Improvement | |
| Other | 2026 | 434,308 | Airport Improvement | |
| Other | 2027 | 6,378,126 | Airport Improvement | |
| Other | 2028 | 655,672 | Airport Improvement | |
| Other | 2029 | 1,685,075 | Airport Improvement | |
| Other | 2030 | 208,910 | Airport Improvement | |
| Other | 2031 | 51,286 | Airport Improvement | |
| Other | 2032 | 219,675 | Airport Improvement | |
| Total | | \$12,801,683 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$12,801,683 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$12,801,683 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

GILFORD (41502)

Route/Road US 3 AND NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING US 3 AND NH 11 OVER US 3 AND NH 11 IN THE TOWN OF GILFORD(114/066)

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|-----------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 116,246 | Bridg-T1-2-Rehab-Rcn | | |
| Construction | 2028 | 1,947,344 | Bridg-T1-2-Main-Pres | | |
| Total | | | \$2,063,590 | Previous Funding | \$220,000 |
| | | | | Current TYP Funding | \$2,063,590 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,283,590 |

Comments None

GILFORD (42577)

Route/Road NH ROUTE 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (115/147) CARRYING NH ROUTE 11 OVER POOR FARM BROOK IN THE TOWN OF GILFORD

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|-----------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 307,118 | Bridg-T1-2-Rehab-Rcn | | |
| Preliminary Engineering | 2026 | 194,734 | Bridg-T1-2-Rehab-Rcn | | |
| Right of Way | 2026 | 64,911 | Bridg-T1-2-Rehab-Rcn | | |
| Construction | 2030 | 2,899,705 | Bridg-T1-2-Rehab-Rcn | | |
| Total | | | \$3,466,469 | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$3,466,469 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,466,469 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

GILMANTON (42603)

Route/Road NH140/NH107

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT PEDESTRIAN ISLANDS AND
 SIDEWALKS AND IMPROVE CURB

Strategy TIER 6

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2025 | 252,574 | None-Other |
| Right of Way | 2028 | 205,792 | None-Other |
| Construction | 2030 | 1,449,853 | None-Other |
| Total | | \$1,908,218 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,908,218 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,908,218 |

Comments Lakes Region Planning Commission priority project first added into 2021-2030 Ten Year Plan

GILMANTON (43536)

Route/Road NH ROUTE 107

Category INDIVIDUAL PROJECTS

Scope INCREASE CAPACITY TO 54" CMP CULVERT UNDER
 NH ROUTE 107 IN GILMANTON.

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 412,742 | Other Fed Aid |
| Preliminary Engineering | 2025 | 280,828 | Other Fed Aid |
| Right of Way | 2026 | 22,112 | Other Fed Aid |
| Construction | 2027 | 5,493,480 | Other Fed Aid |
| Total | | \$6,209,162 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$6,209,162 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$6,209,162 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

GOFFSTOWN (41597)

Route/Road CENTER STREET OVER HARRY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CENTER STREET OVER
 HARRY BROOK- BR. #129/116

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 179,252 | SAB * | |
| Right of Way | 2025 | 5,432 | SAB * | |
| Construction | 2025 | 523,632 | SAB * | |
| Construction | 2026 | 646,623 | SAB * | |
| Total | | \$1,354,939 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,354,939 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,354,939 |

Comments None

GORHAM (42598)

Route/Road RTE 16

Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENT.

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 274,853 | None-Highway | |
| Right of Way | 2027 | 63,143 | None-Highway | |
| Construction | 2029 | 3,002,804 | None-Highway | |
| Total | | \$3,340,800 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$3,340,800 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,340,800 |

Comments North Country Council Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

GORHAM (43520)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope BIKE/PED IMPROVEMENTS ALONG NH 16 FROM THE INTERSECTION OF US 2 (GLEN RD.) AND US 2(LANCASTER RD.)

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2027 | 189,430 | None-Highway |
| Right of Way | 2030 | 13,719 | None-Highway |
| Construction | 2032 | 1,739,823 | None-Highway |
| Total | | \$1,942,973 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,942,973 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,942,973 |

Comments North Country Council priority project for the 2023-2032 Ten Year Plan

GORHAM (43842)

Route/Road US 2

Category MANDATED FEDERAL

Scope 3200LF SIDEWALK, PEDESTRIAN CROSSING & BICYCLE FACILITIES ALONG US 2.

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 150,000 | TA * |
| Construction | 2026 | 1,086,374 | TA * |
| Total | | \$1,236,374 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,236,374 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,236,374 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

GREENLAND (43849)

Route/Road NH 33

Category INDIVIDUAL PROJECTS

Scope ENGINEERING ASSESSMENT TO IMPROVE
 RESILIENCY AND CAPACITY TO NH33 BRIDGE
 OVER WINNICUT RIVER.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|---------------|--------------------------------|------------------|
| Preliminary Engineering | 2024 | 125,000 | Other Fed Aid | | |
| Total | | \$125,000 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$125,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$125,000 |

Comments None

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Scope IMPROVE THE INTERSECTION OF NH121/DERRY
 RD/DEPOT RD

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|--------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 174,369 | None-Highway | | |
| Preliminary Engineering | 2026 | 189,430 | None-Highway | | |
| Right of Way | 2026 | 112,648 | None-Highway | | |
| Construction | 2028 | 2,023,490 | None-Other | | |
| Total | | \$2,499,938 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$2,499,938 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,499,938 |

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

HAMPTON - PORTSMOUTH (26485)

Route/Road HAMPTON BRANCH RAIL CORRIDOR

Category MANDATED FEDERAL

Scope ACQUIRE 9.7 MILES RR CORRIDOR
 HAMPTON-PORTSMOUTH & IMPROVE EXISTING
 CORRIDOR SURFACE FOR BIKE/PED

Strategy TIER 6

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|---------------------|
| Construction | 2023 | 1,800,000 | CMAQ * | | |
| Construction | 2024 | 5,000,000 | CMAQ * | | |
| Total | | \$6,800,000 | | Previous Funding | \$6,199,104 |
| | | | | Current TYP Funding | \$6,800,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$12,999,104 |

Comments None

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------------|--------------------------------|--------------------|
| Right of Way | 2023 | 116,246 | Other Fed Aid | | |
| Construction | 2024 | 6,624,331 | Other Fed Aid | | |
| Total | | \$6,740,578 | | Previous Funding | \$3,198,632 |
| | | | | Current TYP Funding | \$6,740,578 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$9,939,209 |

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

HAMPTON (41584)

Route/Road NH101/US1

Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2028 | 740,852 | None-Highway | |
| Right of Way | 2028 | 205,792 | None-Highway | |
| Construction | 2028 | 6,461,874 | None-Highway | |
| Total | | \$7,408,518 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$7,408,518 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$7,408,518 |

Comments None

HAMPTON (42573)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (163/184) CARRYING
 US 1 OVER PAR (ABD) IN THE TOWN OF HAMPTON

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 298,753 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 307,118 | Bridg-T1-2-Rehab-Rcn | |
| Right of Way | 2026 | 307,118 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2028 | 5,842,031 | Bridg-T1-2-Rehab-Rcn | |
| Total | | \$6,755,020 | | |
| | | | Previous Funding | \$550,000 |
| | | | Current TYP Funding | \$6,755,020 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$7,305,020 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

HAMPTON (42606)

Route/Road WINNACUNNET RD

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREET IMPROVEMENTS

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 172,209 | None-Other | |
| Right of Way | 2027 | 60,663 | None-Other | |
| Construction | 2029 | 948,789 | None-Other | |
| Total | | \$1,181,661 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,181,661 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,181,661 |

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

HAMPTON-HAMPTON FALLS (43537)

Route/Road HAMPTON BRANCH RR

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT RAIL TRAIL ON 2.3 MILES OF THE
ABANDONED HAMPTON BRANCH RAIL CORRIDOR
(PHASE III OF ECG)

Strategy TIER 6

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 533,080 | None-Other | |
| Construction | 2032 | 4,896,085 | None-Other | |
| Total | | \$5,429,165 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$5,429,165 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$5,429,165 |

Comments Rockingham Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

HARRISVILLE (16114)

Route/Road SOUTH ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SOUTH RD OVER
 MINNEWAWA BROOK-BR. #061/060

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2024 | 92,830 | SAB * |
| Right of Way | 2025 | 5,432 | SAB * |
| Construction | 2026 | 1,010,920 | MOBIL |
| Total | | \$1,109,182 | |
| | | | Previous Funding |
| | | | \$112,158 |
| | | | Current TYP Funding |
| | | | \$1,109,182 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,221,340 |

Comments None

HARRISVILLE (42575)

Route/Road CHESHAM ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (056/058) CARRYING
 CHESHAM ROAD OVER MINNEWAWA BROOK IN
 TOWN OF HARRISVILLE

Strategy TIER 4

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2025 | 358,503 | Bridg-T3-4-Rehab-Rcn |
| Construction | 2026 | 3,685,415 | Bridg-T3-4-Rehab-Rcn |
| Total | | \$4,043,918 | |
| | | | Previous Funding |
| | | | \$330,000 |
| | | | Current TYP Funding |
| | | | \$4,043,918 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$4,373,918 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Other | 2023 | 451,178 | Airport Improvement | |
| Other | 2024 | 205,485 | Airport Improvement | |
| Other | 2025 | 362,124 | Airport Improvement | |
| Other | 2026 | 2,084,680 | Airport Improvement | |
| Other | 2027 | 95,672 | Airport Improvement | |
| Other | 2028 | 327,836 | Airport Improvement | |
| Other | 2029 | 202,209 | Airport Improvement | |
| Other | 2031 | 1,567,069 | Airport Improvement | |
| Other | 2032 | 366,125 | Airport Improvement | |
| Total | | \$5,662,378 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$5,662,378 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$5,662,378 |

Comments None

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT US 202, NH 9 AND NH 127

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 119,501 | None-Highway | |
| Right of Way | 2023 | 119,501 | None-Highway | |
| Construction | 2025 | 631,434 | None-Highway | |
| Construction | 2026 | 1,298,229 | None-Highway | |
| Construction | 2027 | 1,768,016 | None-Highway | |
| Total | | \$3,936,682 | | |
| | | | Previous Funding | \$550,000 |
| | | | Current TYP Funding | \$3,936,682 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,486,682 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

HILLSBOROUGH (41368)

Route/Road WEST MAIN STREET / NH RTE 149

Category MANDATED FEDERAL

Scope CONSTRUCT APPROXIMATELY 4,600 FEET OF SIDEWALK ALONG ROUTE 149 FROM EDGEBROOK ROAD TO 77 W. MAIN.

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|------------------|
| Construction | 2025 | 38,023 | HSIP * | | |
| Construction | 2025 | 628,623 | TA * | | |
| Total | | \$666,646 | | Previous Funding | \$117,848 |
| | | | | Current TYP Funding | \$666,646 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$784,494 |

Comments None

HILLSBOROUGH (43436)

Route/Road NH 149

Category BRIDGES

Scope ADDRESS BRIDGE (144/033) CARRYING NH 149 OVER CONTOOCOOK RIVER IN THE TOWN OF HILLSBOROUGH

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 174,369 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2026 | 59,751 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2027 | 61,424 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2028 | 63,143 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2029 | 64,911 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2030 | 66,729 | Bridg-T3-4-Rehab-Rcn | | |
| Right of Way | 2028 | 6,314 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2030 | 3,870,281 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$4,366,923 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$4,366,923 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$4,366,923 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

HINSDALE, NH - BRATTLEBORO, VT (12210C)

Route/Road NH 119

Category BRIDGES

Scope RECONSTRUCTION OF THE NEW BRIDGE OVER
 THE CONNECTICUT RIVER

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|-------------|--------------------------------|---------------------|
| Construction | 2024 | 1,525,230 | None-Bridge | | |
| Total | | \$1,525,230 | | Previous Funding | \$80,042,491 |
| | | | | Current TYP Funding | \$1,525,230 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$81,567,721 |

Comments None

HINSDALE, NH - BRATTLEBORO, VT (12210D)

Route/Road NH ROUTE 119

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGES CARRYING NH ROUTE
 119 OVER CONN RIVER BETWEEN HINSDALE AND
 BRATTLEBORO

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2024 | 845,427 | NON-PAR (Vermont) | | |
| Construction | 2024 | 3,719,880 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2025 | 869,099 | NON-PAR (Vermont) | | |
| Construction | 2025 | 3,824,036 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$9,258,442 | | Previous Funding | \$216,000 |
| | | | | Current TYP Funding | \$9,258,442 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$9,474,442 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

HOLDERNESS-TAMWORTH (43528)

Route/Road NH 113

Category PRESERVATION & MAINTENANCE

Scope RESURFACING NH 113 FROM US 3 IN HOLDERNESS
 TO NH 25 IN TAMWORTH.

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|------------------|--------------------------------|--------------------|
| Construction | 2023 | 869,488 | Pave-T3-4-Resurf | | |
| Total | | \$869,488 | | Previous Funding | \$362,513 |
| | | | | Current TYP Funding | \$869,488 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,232,002 |

Comments None

HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION AND WIDENING FROM NH 27 /
 WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE
 AVE / ALICE AVE

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|---------------------|--------------|--------------------------------|---------------------|
| Preliminary Engineering | 2023 | 520,014 | None-Highway | | |
| Preliminary Engineering | 2024 | 61,126 | None-Highway | | |
| Construction | 2024 | 9,057,999 | None-Highway | | |
| Construction | 2025 | 6,536,621 | None-Highway | | |
| Total | | \$16,175,760 | | Previous Funding | \$3,741,680 |
| | | | | Current TYP Funding | \$16,175,760 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$19,917,440 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

HOOKSETT (43851)

Route/Road HACKETT HILL RD./NH 3A

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF HACKETT HILL RD/NH 3A INTERSECTION

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2026 | 1,250,000 | SAH * | |
| Right of Way | 2026 | 50,000 | SAH * | |
| Construction | 2026 | 2,700,000 | Other Fed Aid | |
| Total | | \$4,000,000 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$4,000,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,000,000 |

Comments None

HUDSON (42108)

Route/Road CIRCUMFERENTIAL HIGHWAY

Category INDIVIDUAL PROJECTS

Scope PLAN, ENG & CONSTRUCT A ROADWAY BETWEEN RTE 3A & RTE 111, SOUTHERN PORTION OF CIRCUMFERENTIAL HWY

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|---------------------|
| Preliminary Engineering | 2024 | 250,375 | Federal-Aid Other | |
| Preliminary Engineering | 2025 | 750,000 | Federal-Aid Other | |
| Total | | \$1,000,375 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,000,375 |
| | | | Future Funding Required | \$55,300,844 |
| | | | Total Project Cost | \$56,301,219 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

JACKSON (40808)

Route/Road VALLEY CROSS ROAD OVER WILDCAT BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-VALLEY CROSS RD OVER
 WILDCAT BROOK-BR. #153/066

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 193,218 | SAB * | |
| Right of Way | 2023 | 5,000 | SAB * | |
| Construction | 2023 | 500,500 | SAB * | |
| Construction | 2024 | 612,174 | SAB * | |
| Total | | \$1,310,892 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,310,892 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,310,892 |

Comments None

JAFFREY (16307)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US
 202, NH 124, AND NH 137

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|---------------------|
| Construction | 2023 | 3,513,622 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2023 | 5,088,600 | None-Highway | |
| Total | | \$8,602,222 | | |
| | | | Previous Funding | \$6,468,000 |
| | | | Current TYP Funding | \$8,602,222 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$15,070,222 |

Comments Southwest Region Planning Commission priority project for the 2015-2024 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

JAFFREY (41401)

Route/Road NUTTING ROAD OVER CONTOOCCOOK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-NUTTING ROAD OVER
 CONTOOCCOOK RIVER-BR. #159/094

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 482,286 | SAB * | | |
| Total | | \$482,286 | | Previous Funding | \$546,650 |
| | | | | Current TYP Funding | \$482,286 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,028,936 |

Comments None

JAFFREY (42512)

Route/Road STRATTON RD PETERBOROUGH ST

Category MANDATED FEDERAL

Scope CONSTRUCT AND RECONSTRUCT SIDEWALKS,
 CROSSWALKS AND BIKE LANES ON STRATTON RD.
 AND PETERBOROUGH ST.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|------------------|
| Construction | 2024 | 697,448 | TA * | | |
| Total | | \$697,448 | | Previous Funding | \$132,850 |
| | | | | Current TYP Funding | \$697,448 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$830,298 |

Comments None

JEFFERSON - RANDOLPH (13602C)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 115 TO
 JEFFERSON/RANDOLPH TOWNLINE.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|---------------------|---------------|--------------------------------|---------------------|
| Construction | 2024 | 14,941,335 | Other Fed Aid | | |
| Total | | \$14,941,335 | | Previous Funding | \$1,804,401 |
| | | | | Current TYP Funding | \$14,941,335 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$16,745,736 |

Comments None

JEFFERSON - RANDOLPH (13602D)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ON US 2 FROM NH115 TO
 JEFFERSON/RANDOLPH TOWNLINE

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|---------------------|--------------------------------|---------------------|
| Preliminary Engineering | 2023 | 500,000 | None-Other | |
| Preliminary Engineering | 2024 | 500,000 | None-Other | |
| Right of Way | 2025 | 1,000,000 | None-Other | |
| Construction | 2027 | 8,000,000 | None-Other | |
| Total | | \$10,000,000 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$10,000,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$10,000,000 |

Comments Phase II of Jefferson Randolph (13602C)

JEFFERSON (42558)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope REPLCMT OF 13' JACK ARCH BRIDGE AT PRICILLA
 BK. 140/097 AND 48" CMP/4X4 CONC BOX JUST TO
 THE SOUTH

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Construction | 2023 | 2,300,047 | CRDR * | |
| Total | | \$2,300,047 | | |
| | | | Previous Funding | \$636,350 |
| | | | Current TYP Funding | \$2,300,047 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,936,397 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--|
| Other | 2023 | 1,130,800 | Airport Improvement |
| Other | 2024 | 921,750 | Airport Improvement |
| Other | 2025 | 442,516 | Airport Improvement |
| Other | 2026 | 432,571 | Airport Improvement |
| Other | 2027 | 3,319,942 | Airport Improvement |
| Other | 2028 | 1,122,771 | Airport Improvement |
| Other | 2029 | 202,209 | Airport Improvement |
| Other | 2030 | 207,871 | Airport Improvement |
| Other | 2031 | 1,795,007 | Airport Improvement |
| Other | 2032 | 11,371,823 | Airport Improvement |
| Total | | \$20,947,261 | |
| | | | Previous Funding \$0 |
| | | | Current TYP Funding \$20,947,261 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$20,947,261 |

Comments None

KEENE (40653)

Route/Road GEORGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-GEORGE STREET OVER BEAVER BROOK-BR. #142/072

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|---|
| Preliminary Engineering | 2023 | 92,342 | SAB * |
| Right of Way | 2023 | 5,432 | SAB * |
| Construction | 2023 | 308,747 | SAB * |
| Construction | 2025 | 381,051 | SAB * |
| Total | | \$787,572 | |
| | | | Previous Funding \$0 |
| | | | Current TYP Funding \$787,572 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$787,572 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

KEENE (41590)

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM 0.4 MI EAST OF OPTICAL AVE TO BRANCH ROAD.

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 184,271 | None-Highway | |
| Right of Way | 2024 | 165,414 | None-Highway | |
| Construction | 2027 | 3,078,876 | Other Fed Aid | |
| Construction | 2029 | 2,785,800 | Other Fed Aid | |
| Total | | \$6,214,360 | | |
| | | | Previous Funding | \$255,741 |
| | | | Current TYP Funding | \$6,214,360 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$6,470,101 |

Comments None

KEENE (42515)

Route/Road MARLBORO ST CHESHIRE RAIL TRAIL

Category MANDATED FEDERAL

Scope IMPROVE. MARLBORO ST. AND CONSTRUCT TRAIL TO CHESHIRE RAIL TRAIL

Strategy TIER 6

| Phase | Year | Funding | Program | |
|--------------|------|------------------|--------------------------------|------------------|
| Construction | 2024 | 631,957 | TA * | |
| Total | | \$631,957 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$631,957 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$631,957 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

KEENE (43543)

Route/Road WEST ST.

Category INDIVIDUAL PROJECTS

Scope CORRIDOR IMPROVEMENTS TO WEST ST. FROM
 INTERSECTION OF NH 9/10/12 TO SCHOOL STREET

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 785,275 | None-Highway | |
| Right of Way | 2030 | 318,042 | None-Highway | |
| Construction | 2032 | 6,007,662 | None-Highway | |
| Total | | \$7,110,979 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$7,110,979 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$7,110,979 |

Comments Southwest Region Planning Commission priority project for the 2023-2032 Ten Year Plan

KEENE (43737)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 4,100 LF OF RAIL TRAIL FROM EASTMAN
 AVENUE TO THE
 NORTHERN SIDE OF NH ROUTE 101.

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 39,146 | TA * | |
| Preliminary Engineering | 2024 | 30,182 | TA * | |
| Preliminary Engineering | 2025 | 31,027 | TA * | |
| Construction | 2027 | 315,086 | TA * | |
| Construction | 2028 | 323,908 | TA * | |
| Total | | \$739,349 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$739,349 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$739,349 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

KEENE-SWANZEY (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT WINCHESTER ST: NH 101 TO MARKET BASKET (SWANZEY) AND REPLACE ASH SWAMP BROOK BRIDGE.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--|
| Preliminary Engineering | 2024 | 87,894 | MOBRR * |
| Preliminary Engineering | 2024 | 212,796 | None-Other |
| Right of Way | 2024 | 591,100 | None-Highway |
| Construction | 2025 | 2,208,679 | MOBRR * |
| Construction | 2025 | 5,347,327 | None-Highway |
| Total | | \$8,447,796 | |
| | | | Previous Funding \$682,500 |
| | | | Current TYP Funding \$8,447,796 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$9,130,296 |

Comments None

KENSINGTON (42610)

Route/Road NH107/NH150

Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT AND UPGRADES

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--|
| Preliminary Engineering | 2025 | 378,861 | None-Other |
| Right of Way | 2028 | 205,792 | None-Other |
| Construction | 2030 | 1,884,808 | None-Other |
| Total | | \$2,469,461 | |
| | | | Previous Funding \$0 |
| | | | Current TYP Funding \$2,469,461 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$2,469,461 |

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION,CENTENARY AV OVER NH RR, BR.NO.126/163,RED LIST. OWNERSHIP TRANSFER TO CITY

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|-------------------------|------|-----------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 82,500 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2025 | 348,739 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2026 | 1,000,000 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | | | \$1,431,239 | |
| | | | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,431,239 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,431,239 |

Comments None

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER DURKEE BROOK-BR. #121/037

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|---------|---------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 209,162 | SAB * | | |
| Right of Way | 2023 | 10,000 | SAB * | | |
| Construction | 2023 | 571,640 | MOBIL | | |
| Total | | | | \$790,802 | |
| | | | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$790,802 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$790,802 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

LACONIA (41469)

Route/Road US 3 AND NH 11

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 AND NH 11
 OVER MILE HILL ROAD IN THE CITY OF LACONIA
 (121/028)

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 339,240 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 245,694 | Bridg-T1-2-Rehab-Rcn | |
| Right of Way | 2026 | 61,424 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2027 | 3,157,172 | Bridg-T1-2-Rehab-Rcn | |
| Total | | \$3,803,530 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$3,803,530 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,803,530 |

Comments None

LACONIA (43731)

Route/Road ELM STREET

Category MANDATED FEDERAL

Scope CONST. 4,300LF OF SIDEWALK ON ELM ST. AND 8'
 WIDE MULIT-USE PATH ON THE OTHER SIDE OF
 ELM ST.

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 89,950 | TA * | |
| Preliminary Engineering | 2025 | 40,739 | TA * | |
| Construction | 2029 | 682,455 | TA * | |
| Construction | 2029 | 3,246,668 | NON-PAR (other) | |
| Construction | 2031 | 721,208 | TA * | |
| Total | | \$4,781,021 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$4,781,021 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,781,021 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

LACONIA (43845)

Route/Road US3/WEIRS BLVD

Category BRIDGES

Scope THE PURPOSE OF THIS PROJECT IS TO REPLACE,
 AND IMPROVE, A MUNI RED-LISTED BRIDGE
 (LACONIA 135/128)

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|---------|
| Preliminary Engineering | 2023 | 325,000 | MOBRR * |
| Right of Way | 2024 | 51,400 | MOBRR * |
| Construction | 2026 | 2,463,896 | MOBRR * |
| Total | | \$2,840,296 | |

| | |
|--------------------------------|--------------------|
| Previous Funding | \$0 |
| Current TYP Funding | \$2,840,296 |
| Future Funding Required | \$0 |
| Total Project Cost | \$2,840,296 |

Comments None

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER;
 MOUNT ORNE COVERED BRIDGE #039/105

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|---------|
| Preliminary Engineering | 2023 | 23,604 | SAB * |
| Construction | 2025 | 354,112 | SAB * |
| Total | | \$377,716 | |

| | |
|--------------------------------|------------------|
| Previous Funding | \$0 |
| Current TYP Funding | \$377,716 |
| Future Funding Required | \$0 |
| Total Project Cost | \$377,716 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

LEBANON (13558A)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A BRIDGE REPLACEMENT OVER B&M RR
 BRIDGE# 062/117 (MOBRR-221)

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 3,000,000 | MOBRR * | | |
| Construction | 2025 | 4,227,136 | MOBRR * | | |
| Total | | \$7,227,136 | | Previous Funding | \$860,000 |
| | | | | Current TYP Funding | \$7,227,136 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$8,087,136 |

Comments None

LEBANON (24221)

Route/Road TRUES BROOK RD OVER BLOODS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER
 BLOODS BROOK-BR. #066/059

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 3,900,000 | MOBIL | | |
| Total | | \$3,900,000 | | Previous Funding | \$200,000 |
| | | | | Current TYP Funding | \$3,900,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$4,100,000 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

LEBANON (24222)

Route/Road NH 120 OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT NH 120 OVER NHRR (ABD)
-BR. #121/117

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 208,812 | SAB * |
| Right of Way | 2023 | 5,000 | SAB * |
| Construction | 2023 | 1,283,832 | MOBRR * |
| Total | | \$1,497,644 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,497,644 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,497,644 |

Comments None

LEBANON (29612)

Route/Road I89

Category INDIVIDUAL PROJECTS

Scope EXIT 18 / NH 120 IMPROVEMENTS

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|--------------------------------|
| Preliminary Engineering | 2023 | 282,700 | None-Highway |
| Right of Way | 2023 | 791,560 | None-Highway |
| Construction | 2024 | 1,792,517 | Bridg-T1-2-Main-Pres |
| Construction | 2024 | 7,090,795 | None-Highway |
| Construction | 2025 | 3,585,034 | None-Highway |
| Construction | 2026 | 2,456,943 | None-Highway |
| Total | | \$15,999,550 | |
| | | | Previous Funding |
| | | | \$2,134,032 |
| | | | Current TYP Funding |
| | | | \$15,999,550 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$18,133,581 |

Comments Upper Valley Lake Sunapee Regional Planning Commission priority project for the 2015-2024 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------|------|-----------|---------------------|
| Other | 2023 | 1,133,656 | Airport Improvement |
| Other | 2024 | 7,162,647 | Airport Improvement |
| Other | 2025 | 1,207,082 | Airport Improvement |
| Other | 2026 | 1,240,880 | Airport Improvement |
| Other | 2027 | 1,275,625 | Airport Improvement |
| Other | 2028 | 1,311,343 | Airport Improvement |
| Other | 2029 | 1,348,060 | Airport Improvement |
| Other | 2030 | 1,385,806 | Airport Improvement |
| Other | 2031 | 1,424,608 | Airport Improvement |
| Other | 2032 | 1,464,497 | Airport Improvement |

| | | | |
|--------------|---------------------|--------------------------------|---------------------|
| Total | \$18,954,205 | Previous Funding | \$0 |
| | | Current TYP Funding | \$18,954,205 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$18,954,205 |

Comments None

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT MECHANIC ST / HIGH ST /
 MASCOMA ST INTERSECTION

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|-----------|---------------|
| Construction | 2023 | 2,563,230 | Other Fed Aid |

| | | | |
|--------------|--------------------|--------------------------------|--------------------|
| Total | \$2,563,230 | Previous Funding | \$413,580 |
| | | Current TYP Funding | \$2,563,230 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$2,976,810 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

LEBANON (41366)

Route/Road LAHAYE DRIVE

Category MANDATED FEDERAL

Scope CONSTRUCT BICYCLE AND PEDESTRIAN
 IMPROVEMENTS ALONG LAHAYE DR FROM NH RTE
 120 TO MOUNT SUPPORT RD

Strategy TIER 5

| Phase | Year | Funding | Program |
|--------------|------|------------------|--------------------------------|
| Construction | 2026 | 759,419 | TA * |
| Total | | \$759,419 | |
| | | | Previous Funding |
| | | | \$97,818 |
| | | | Current TYP Funding |
| | | | \$759,419 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$857,237 |

Comments None

LEBANON (42604)

Route/Road US4/MECHANIC ST/SLAYTON HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENT

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2025 | 344,419 | None-Other |
| Right of Way | 2027 | 242,651 | None-Other |
| Construction | 2029 | 4,125,661 | None-Other |
| Total | | \$4,712,731 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$4,712,731 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$4,712,731 |

Comments Upper Valley Lake Sunapee Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

LEBANON (43437)

Route/Road I-89, NH 10 SB

Category BRIDGES

Scope ADDRESS BRIDGE (099/111) CARRYING I-89, NH 10 SB RAMP OVER MASCOMA RIVER IN THE TOWN OF LEBANON

Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 116,246 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 59,751 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2028 | 63,143 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2029 | 129,823 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2030 | 66,729 | Bridg-T1-2-Rehab-Rcn | |
| Right of Way | 2029 | 6,491 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2030 | 2,135,327 | Bridg-T1-2-Rehab-Rcn | |
| Total | | \$2,577,511 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,577,511 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,577,511 |

Comments None

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category BRIDGES

Scope SUPERSTRUCTURE REPLACE & WIDENING, I-89 NB & SB OVER CONNECTICUT RIVER (BR NO 044/103 & 044/104)

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|---------------------|
| Construction | 2023 | 369,105 | NON-PAR (dot) | |
| Construction | 2023 | 1,866,547 | Bridg-HIB-Rehab-Rcn | |
| Construction | 2023 | 3,726,391 | NON-PAR (Vermont) | |
| Total | | \$5,962,043 | | |
| | | | Previous Funding | \$46,203,351 |
| | | | Current TYP Funding | \$5,962,043 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$52,165,394 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

LEE (41322)

Route/Road NH ROUTE 125

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING
 NH 125 OVER LITTLE RIVER BR NO 073/084

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2023 | 1,696,200 | Bridg-T1-2-Rehab-Rcn | | |
| Total | | \$1,696,200 | | Previous Funding | \$566,500 |
| | | | | Current TYP Funding | \$1,696,200 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,262,700 |

Comments None

LEE (42876)

Route/Road RTE 125

Category MANDATED FEDERAL

Scope CONSTRUCT UP TO AN 80 SPACE PARK AND RIDE
 LOT NEAR THE JUNCTION OF US4 AND NH125.

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|--------------------|
| Construction | 2024 | 819,008 | CMAQ * | | |
| Total | | \$819,008 | | Previous Funding | \$220,000 |
| | | | | Current TYP Funding | \$819,008 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,039,008 |

Comments None

LEE-BARRINGTON/PLAISTOW (43056)

Route/Road NH 125

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------|--------------------------------|--------------------|
| Construction | 2023 | 2,600,840 | Pave-T2-Resurf | | |
| Total | | \$2,600,840 | | Previous Funding | \$77,000 |
| | | | | Current TYP Funding | \$2,600,840 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,677,840 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

LITTLETON (41362)

Route/Road COTTAGE STREET, MILL STREET, SOUTH STREET,
 MEADOW STREET

Category MANDATED FEDERAL

Scope CONST SIDEWALKS ALONG COTTAGE ST, MILL ST,
 SOUTH ST, MEADOW ST, MT. EUSTIS RD,
 BRONSON ST

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 863,520 | TA * | | |
| Total | | \$863,520 | | Previous Funding | \$205,786 |
| | | | | Current TYP Funding | \$863,520 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,069,306 |

Comments None

LITTLETON (43844)

Route/Road US 302

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS ALONG ROUTE 302
 IN LITTLETON.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 369,874 | Other Fed Aid | | |
| Right of Way | 2028 | 22,961 | Other Fed Aid | | |
| Construction | 2030 | 4,246,390 | Other Fed Aid | | |
| Total | | \$4,639,225 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$4,639,225 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$4,639,225 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND PAINTING OF RED LIST BRIDGE CARRYING NH 18 OVER CONNECTICUT RIVER (109/134)

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 101,772 | NON-PAR (Vermont) | | |
| Preliminary Engineering | 2023 | 129,364 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2025 | 1,448,499 | NON-PAR (Vermont) | | |
| Construction | 2025 | 3,186,697 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$4,866,331 | | Previous Funding | \$704,314 |
| | | | | Current TYP Funding | \$4,866,331 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$5,570,645 |

Comments None

LONDONDERRY (41593)

Route/Road NH28/NH128

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF NH 28/NH 128

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|--------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 611,866 | None-Highway | | |
| Preliminary Engineering | 2026 | 194,734 | None-Highway | | |
| Right of Way | 2026 | 249,189 | None-Highway | | |
| Construction | 2027 | 6,021,762 | None-Highway | | |
| Total | | \$7,077,551 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$7,077,551 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$7,077,551 |

Comments Southern New Hampshire Planning Commission priority project project for the 2019-2028 Ten year Plan

2023 - 2032 Ten Year Plan

7/22/2022

LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT THE INTERSECTION OF NH 28 & STONEHENGE ROAD

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|--------------|--------------------------------|--------------------|
| Construction | 2023 | 1,442,709 | None-Highway | | |
| Total | | \$1,442,709 | | Previous Funding | \$315,600 |
| | | | | Current TYP Funding | \$1,442,709 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,758,309 |

Comments Southern New Hampshire Planning Commission priority project for the 2019-2028 Ten Year Plan

LONDONDERRY (42508)

Route/Road HARVEY RD. WEBSTER RD. GRENIER FIELD RD.

Category MANDATED FEDERAL

Scope CONSTRUCT A 1 MILE MULTI-USE PATH ALONG THE SIDE OF HARVEY RD. WEBSTER RD, AND GRENIER FIELD RD.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|-----------------|--------------------------------|--------------------|
| Construction | 2024 | 211,357 | NON-PAR (other) | | |
| Construction | 2024 | 460,235 | TA * | | |
| Construction | 2025 | 434,550 | TA * | | |
| Total | | \$1,106,141 | | Previous Funding | \$179,995 |
| | | | | Current TYP Funding | \$1,106,141 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,286,136 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

LOUDON - CANTERBURY (29613C)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING (PHASE 3)

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Right of Way | 2024 | 486,381 | None-Highway |
| Construction | 2026 | 10,700,389 | None-Highway |
| Construction | 2027 | 10,700,389 | None-Highway |
| Total | | \$21,887,159 | |
| | | | Previous Funding |
| | | | \$1,089,999 |
| | | | Current TYP Funding |
| | | | \$21,887,159 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$22,977,158 |

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2025 | 1,842,708 | None-Highway |
| Total | | \$1,842,708 | |
| | | | Previous Funding |
| | | | \$339,807 |
| | | | Current TYP Funding |
| | | | \$1,842,708 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,182,514 |

Comments Central New Hampshire Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

LYNDEBOROUGH (41435)

Route/Road NHRR

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NHRR
 OVER GLASS FACTORY ROAD IN THE TOWN OF
 LYNDEBOROUGH (108/070)

Strategy TIER 6

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2026 | 122,847 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2027 | 126,287 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2028 | 1,298,229 | Bridg-T3-4-Rehab-Rcn | |
| Total | | \$1,547,363 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,547,363 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,547,363 |

Comments None

MADBURY (41462)

Route/Road FRESHET ROAD OVER JOHNSON CREEK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-FEDSHET ROAD OVER
 JOHNSON CREEK-BR. #160/086

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 165,229 | SAB * | |
| Right of Way | 2025 | 5,901 | SAB * | |
| Construction | 2026 | 587,223 | SAB * | |
| Construction | 2027 | 786,109 | SAB * | |
| Total | | \$1,544,463 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,544,463 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,544,463 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MADBURY (41596)

Route/Road MADBURY RD

Category INDIVIDUAL PROJECTS

Scope PLANNING STUDY TO IDENTIFY POTENTIAL
 INTERSECTION SAFETY IMPROVEMENTS TO THE
 NH 155/MADBURY ROAD/TO

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|--------------|--------------------------------|------------------|
| Preliminary Engineering | 2028 | 685,974 | None-Highway | | |
| Total | | \$685,974 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$685,974 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$685,974 |

Comments Strafford Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

MANCHESTER (15837)

Route/Road US 3 (ELM STREET)

Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER
 B&MRR-BR. #144/075

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 493,667 | SAB * | | |
| Right of Way | 2024 | 29,506 | SAB * | | |
| Construction | 2025 | 5,185,243 | MOBRR * | | |
| Total | | \$5,708,415 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$5,708,415 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$5,708,415 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Scope PRELIMINARY ENGINEERING & ROW FOR RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXITS 6 AND 7

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|--------------------------------|
| Preliminary Engineering | 2023 | 1,375,196 | TPK * |
| Right of Way | 2023 | 3,929,133 | TPK * |
| Right of Way | 2024 | 3,146,007 | TPK * |
| Right of Way | 2025 | 3,041,847 | TPK * |
| Total | | \$11,492,183 | |
| | | | Previous Funding |
| | | | \$8,859,789 |
| | | | Current TYP Funding |
| | | | \$11,492,183 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$20,351,972 |

Comments None

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6 (AMOSKEAG)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN EXIT 6 (AMOSKEAG) IN MANCHESTER.

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|----------------------|--------------------------------|
| Construction | 2029 | 9,329,323 | TPK * |
| Construction | 2030 | 32,248,507 | TPK * |
| Construction | 2031 | 32,327,125 | TPK * |
| Construction | 2032 | 32,405,932 | TPK * |
| Total | | \$106,310,888 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$106,310,888 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$106,310,888 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Construction | 2027 | 16,438,406 | TPK * |
| Construction | 2028 | 24,412,563 | TPK * |
| Construction | 2029 | 12,236,039 | TPK * |
| Total | | \$53,087,007 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$53,087,007 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$53,087,007 |

Comments None

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR,
 MARRIMACK RIVER AND RAMP

Category BRIDGES

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR,
 MERRIMACK RIVER, RAMP-BR. #106/072

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 205,600 | MOBRR * |
| Right of Way | 2023 | 5,140 | MOBRR * |
| Construction | 2028 | 4,425,781 | MOBRR * |
| Construction | 2029 | 1,995,803 | MOBRR * |
| Total | | \$6,632,325 | |
| | | | Previous Funding |
| | | | \$400,000 |
| | | | Current TYP Funding |
| | | | \$6,632,325 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$7,032,325 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MANCHESTER (24212)

Route/Road SALMON ST EB OVER RD, BMRR, MERRIMACK RIVER AND RAMP **Category** BRIDGES

Scope AMOSKEG EAST BND - SALMON ST OVER RD,RR,& RIVER (BRG#107/072) AND ADJACENT RAMP "E" (BRG#107/071) **Strategy** TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|-----------|---------------------|--------------------------------|---------------------|
| Preliminary Engineering | 2024 | 219,684 | SAB * | | |
| Construction | 2024 | 6,273,559 | MOBRR * | | |
| Construction | 2026 | 5,510,693 | MOBRR * | | |
| Total | | | \$12,003,936 | Previous Funding | \$747,300 |
| | | | | Current TYP Funding | \$12,003,936 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$12,751,236 |

Comments None

MANCHESTER (29811)

Route/Road SOUTH MANCHESTER RAIL TRAIL **Category** MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG THE ABANDONED RAIL CORRIDOR FROM GOLD ST. TO PERIMETER ROAD **Strategy** TIER 6

| Phase | Year | Funding | Program | | |
|--------------|------|-----------|--------------------|--------------------------------|--------------------|
| Construction | 2024 | 1,643,782 | CMAQ * | | |
| Total | | | \$1,643,782 | Previous Funding | \$373,336 |
| | | | | Current TYP Funding | \$1,643,782 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,017,118 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MANCHESTER (40428)

Route/Road RAIL TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG BAKER ST,
 BROWN AVE, DUBISZ ST, AND SUNDIAL AVE.
 (14-25TAP)

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|------------------|
| Construction | 2024 | 359,428 | TA * | | |
| Construction | 2025 | 369,492 | TA * | | |
| Total | | \$728,920 | | Previous Funding | \$132,270 |
| | | | | Current TYP Funding | \$728,920 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$861,190 |

Comments None

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|--------------|------|---------------------|---------------------|--------------------------------|---------------------|
| Other | 2023 | 17,190,444 | Airport Improvement | | |
| Other | 2024 | 16,908,544 | Airport Improvement | | |
| Other | 2025 | 814,780 | Airport Improvement | | |
| Other | 2026 | 16,472,688 | Airport Improvement | | |
| Other | 2027 | 8,036,438 | Airport Improvement | | |
| Other | 2028 | 5,638,774 | Airport Improvement | | |
| Other | 2029 | 5,796,659 | Airport Improvement | | |
| Other | 2030 | 5,958,966 | Airport Improvement | | |
| Other | 2031 | 6,125,817 | Airport Improvement | | |
| Other | 2032 | 6,297,340 | Airport Improvement | | |
| Total | | \$89,240,450 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$89,240,450 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$89,240,450 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MANCHESTER (41594)

Route/Road I-293

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT
 1 INTERCHANGE (SOUTH WILLOW ST.)

Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 179,252 | None-Highway | |
| Preliminary Engineering | 2026 | 189,430 | None-Highway | |
| Right of Way | 2026 | 64,753 | None-Highway | |
| Construction | 2028 | 1,779,195 | None-Highway | |
| Total | | \$2,212,629 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,212,629 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,212,629 |

Comments Southern New Hampshire Planning Commission priority project for the 2019-2028 Ten Year Plan

MANCHESTER (41747)

Route/Road GRANITE ST & SOUTH WILLOW ST

Category MANDATED FEDERAL

Scope IMPLEMENT AN ADAPTIVE SIGNAL CONTROL
 SYSTEM ON GRANITE ST & UPGRADE SO. WILLOW
 ST. SIGNAL PERFORMANCE

Strategy TIER 5

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Construction | 2024 | 132,098 | HSIP * | |
| Construction | 2025 | 923,418 | CMAQ * | |
| Construction | 2026 | 446,717 | CMAQ * | |
| Total | | \$1,502,233 | | |
| | | | Previous Funding | \$295,885 |
| | | | Current TYP Funding | \$1,502,233 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,798,118 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MANCHESTER (42509)

Route/Road PERIMETER RD. SOUTH WILLOW ST. HARVEY RD.

Category MANDATED FEDERAL

Scope CONST. ADA COMPLIANT PEDESTRIAN BICYCLE TRAIL ALONG PERIMETER RD., SOUTH WILLOW ST. AND HARVEY RD.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2023 | 51,400 | TA * |
| Construction | 2026 | 514,481 | TA * |
| Construction | 2027 | 264,442 | TA * |
| Construction | 2028 | 135,923 | TA * |
| Total | | \$966,246 | |
| | | | Previous Funding |
| | | | \$125,000 |
| | | | Current TYP Funding |
| | | | \$966,246 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,091,246 |

Comments None

MANCHESTER (42881)

Route/Road WILLOW STREET/WESTON ROAD

Category MANDATED FEDERAL

Scope CONSTRUCT A NORTHBOUND RIGHT TURN LANE AND MODIFY LANE UTILIZATION AT WILLOW ST. & WESTON RD INTER.

Strategy TIER 5

| Phase | Year | Funding | Program |
|--------------|------|------------------|--------------------------------|
| Construction | 2025 | 760,462 | CMAQ * |
| Total | | \$760,462 | |
| | | | Previous Funding |
| | | | \$300,000 |
| | | | Current TYP Funding |
| | | | \$760,462 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,060,462 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MANCHESTER (42886)

Route/Road RIVER RD/BICENTENNIAL DR

Category MANDATED FEDERAL

Scope CONSTRUCT A ROUNDABOUT AT ENTRANCE OF
 DERRYFIELD SCHOOL AT RIVER RD/BICENTENNIAL
 RD INTERSECTION

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 37,008 | CMAQ * |
| Construction | 2027 | 944,282 | CMAQ * |
| Construction | 2028 | 970,721 | CMAQ * |
| Total | | \$1,952,011 | |
| | | | Previous Funding |
| | | | \$84,000 |
| | | | Current TYP Funding |
| | | | \$1,952,011 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,036,011 |

Comments None

MANCHESTER (43730)

Route/Road CANAL STREET

Category MANDATED FEDERAL

Scope CONST. 4,800 LF OF MULTI-USE PATH ALONG
 CANAL STREET.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2024 | 79,259 | TA * |
| Preliminary Engineering | 2026 | 83,759 | TA * |
| Construction | 2030 | 311,806 | TA * |
| Construction | 2031 | 961,611 | TA * |
| Total | | \$1,436,435 | |
| | | | Previous Funding |
| | | | \$100,000 |
| | | | Current TYP Funding |
| | | | \$1,436,435 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,536,435 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MANCHESTER (43850)

Route/Road EDDY RD/293

Category INDIVIDUAL PROJECTS

Scope EDDY RD/EXIT 6 SB ON-RAMP INTERSECTION
 SAFETY IMPROVEMENTS (FED-AID)

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 350,000 | Other Fed Aid |
| Right of Way | 2025 | 50,000 | Other Fed Aid |
| Construction | 2026 | 2,100,000 | Other Fed Aid |
| Total | | \$2,500,000 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$2,500,000 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,500,000 |

Comments None

MANCHESTER-HOOKSETT (42753)

Route/Road I-93 NB

Category BRIDGES

Scope ADDRESS PRESERVATION NEEDS ON 5 BRIDGES
 IN MANCHESTER & HOOKSETT ON I-93 NB.

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Construction | 2023 | 2,516,030 | Bridg-T1-2-Main-Pres |
| Construction | 2023 | 2,883,540 | Bridg-HIB-Main-Pres |
| Construction | 2024 | 2,964,279 | Bridg-HIB-Main-Pres |
| Construction | 2025 | 2,270,522 | Bridg-HIB-Main-Pres |
| Total | | \$10,634,371 | |
| | | | Previous Funding |
| | | | \$522,500 |
| | | | Current TYP Funding |
| | | | \$10,634,371 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$11,156,871 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MANCHESTER-HOOKSETT (43071)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope RESURFACING SB I-93 FROM I-293 SOUTHERLY TO EXIT 6. INCLUDES INTERCHANGES 6, 7, 8, 9, 10, AND I-293

Strategy TIER 1

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------|--------------------------------|--------------------|
| Construction | 2023 | 1,696,200 | Pave-T1-Resurf | | |
| Total | | \$1,696,200 | | Previous Funding | \$3,862,485 |
| | | | | Current TYP Funding | \$1,696,200 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$5,558,685 |

Comments None

MANCHESTER-HOOKSETT (43071A)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope RESURFACING NB I-93 FROM EXIT 6 NORTHERLY TO I-293. INCLUDES INTERCHANGES 6, 7, 8, 9, 10, AND I-293

Strategy TIER 1

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|----------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 56,540 | Pave-T1-Resurf | | |
| Construction | 2024 | 2,789,910 | Pave-T1-Resurf | | |
| Construction | 2025 | 3,107,030 | Pave-T1-Resurf | | |
| Total | | \$5,953,479 | | Previous Funding | \$55,000 |
| | | | | Current TYP Funding | \$5,953,479 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$6,008,479 |

Comments None

MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 10 & NH 123 OVER ASHUELOT RIVER (BR NO 116/091)

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2025 | 1,044,201 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$1,044,201 | | Previous Funding | \$150,420 |
| | | | | Current TYP Funding | \$1,044,201 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,194,621 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MEREDITH (43533)

Route/Road NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS FOR LAKER LANE,
 TRUE RD, QUARRY RD AND PATRICIAN SHORE
 CIRCLE WITH NH 25.

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2027 | 505,148 | None-Highway |
| Right of Way | 2030 | 68,597 | None-Highway |
| Construction | 2032 | 2,247,271 | None-Highway |
| Total | | \$2,821,016 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$2,821,016 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,821,016 |

Comments Lakes Region Planning Commission priority project for the 2023-2032 Ten Year Plan

MERRIMACK (29174)

Route/Road US 3 OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC
 BROOK-BR. # 118/135

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2024 | 484,638 | SAB * |
| Right of Way | 2024 | 53,456 | SAB * |
| Construction | 2025 | 2,113,568 | NON-PAR (other) |
| Construction | 2026 | 3,965,179 | MOBRR * |
| Total | | \$6,616,841 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$6,616,841 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$6,616,841 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MERRIMACK (40300)

Route/Road PEDESTRIAN TRAIL FROM DW HIGHWAY TO EXISTING TRAIL **Category** MANDATED FEDERAL

Scope CONSTRUCT PEDESTRIAN TRAIL IN THE TOWN OF MERRIMACK FOR APPROXIMATLY 700LF. (14-15TAP) **Strategy** TIER 6

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 462,012 | TA * | | |
| Construction | 2024 | 474,948 | TA * | | |
| Total | | \$936,960 | | Previous Funding | \$233,981 |
| | | | | Current TYP Funding | \$936,960 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,170,941 |

Comments None

MERRIMACK (41588)

Route/Road DW HIGHWAY **Category** INDIVIDUAL PROJECTS

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE US3/WIRE ROAD INTERSECTION **Strategy** TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|--------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 93,421 | None-Highway | | |
| Right of Way | 2027 | 13,346 | None-Highway | | |
| Construction | 2027 | 1,007,608 | None-Highway | | |
| Total | | \$1,114,374 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,114,374 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,114,374 |

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

MERRIMACK (43541)

Route/Road WEST CHAMBERLAIN RD.

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT PED BRIDGE OVER SOUHEGAN RIVER.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2027 | 291,828 | None-Other |
| Right of Way | 2030 | 6,000 | None-Other |
| Construction | 2032 | 880,000 | None-Other |
| Total | | \$1,177,829 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,177,829 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,177,829 |

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

MERRIMACK (43733)

Route/Road US ROUTE 3

Category MANDATED FEDERAL

Scope CONST. 3,600 LF OF SIDEWALK ALONG THE CLASS IV PORTION OF THE US ROUTE 3.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 59,418 | TA * |
| Preliminary Engineering | 2024 | 45,812 | TA * |
| Preliminary Engineering | 2026 | 48,413 | TA * |
| Right of Way | 2031 | 60,902 | TA * |
| Construction | 2032 | 1,394,495 | TA * |
| Total | | \$1,609,039 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,609,039 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,609,039 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MERRIMACK (43759)

Route/Road FEET

Category INDIVIDUAL PROJECTS

Scope EXIT 10 TOLL PLAZA REMOVAL

Strategy TIER 1

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|------------------|
| Construction | 2023 | 780,000 | TPK * | | |
| Total | | \$780,000 | | Previous Funding | \$20,000 |
| | | | | Current TYP Funding | \$780,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$800,000 |

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|--------------|------|---------------------|---------------------|--------------------------------|---------------------|
| Other | 2023 | 342,666 | Airport Improvement | | |
| Other | 2025 | 362,124 | Airport Improvement | | |
| Other | 2027 | 382,687 | Airport Improvement | | |
| Other | 2028 | 655,672 | Airport Improvement | | |
| Other | 2029 | 269,612 | Airport Improvement | | |
| Other | 2030 | 1,108,645 | Airport Improvement | | |
| Other | 2031 | 1,139,687 | Airport Improvement | | |
| Other | 2032 | 5,960,505 | Airport Improvement | | |
| Total | | \$10,221,598 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$10,221,598 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$10,221,598 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MILFORD (41587)

Route/Road BRIDGE STREET

Category INDIVIDUAL PROJECTS

Scope REHABILITATION OF THE SWING BRIDGE IN THE TOWN OF MILFORD

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2024 | 116,246 | None-Highway |
| Right of Way | 2025 | 5,975 | None-Highway |
| Construction | 2025 | 717,007 | None-Highway |
| Total | | \$839,228 | |
| | | | Previous Funding |
| | | | \$60,500 |
| | | | Current TYP Funding |
| | | | \$839,228 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$899,728 |

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

MILFORD (42470)

Route/Road NH 101A & NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO THE OVAL AREA

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Right of Way | 2023 | 84,543 | Ear-NH038 |
| Construction | 2023 | 428,557 | Ear-NH038 |
| Construction | 2023 | 1,348,162 | Ear-NH058 |
| Total | | \$1,861,262 | |
| | | | Previous Funding |
| | | | \$302,800 |
| | | | Current TYP Funding |
| | | | \$1,861,262 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,164,062 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MILTON (43551)

Route/Road DAWSON ST.

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SIDEWALKS ALONG SILVER &
 DAWSON STREETS.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2026 | 67,008 | None-Other |
| Right of Way | 2029 | 38,824 | None-Other |
| Construction | 2031 | 578,249 | None-Other |
| Total | | \$684,080 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$684,080 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$684,080 |

Comments Strafford Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

MILTON, NH-LEBANON, ME (40658)

Route/Road TOWNHOUSE ROAD OVER NORTHEAST POND

Category BRIDGES

Scope BRIDGE REPLACEMENT-TOWNHOUSE ROAD OVER
 NORTHEAST POND-FORMERLY BR. #168/152 -
 PROPOSED BR. #168/151

Strategy TIER 5

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2023 | 751,000 | MOBRR * |
| Construction | 2023 | 751,000 | NON-PAR (Maine) |
| Total | | \$1,502,000 | |
| | | | Previous Funding |
| | | | \$585,000 |
| | | | Current TYP Funding |
| | | | \$1,502,000 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,087,000 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON NH 25
 BETWEEN LAKE SHORE DRIVE (W) AND LAKE
 SHORE DRIVE (E)

Strategy TIER 2

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2025 | 1,894,303 | None-Highway |
| Total | | \$1,894,303 | |
| | | | Previous Funding |
| | | | \$568,739 |
| | | | Current TYP Funding |
| | | | \$1,894,303 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,463,042 |

Comments Lakes Region Planning Commission priority project for the 2017-2026 Ten Year Plan

MOULTONBOROUGH (41580)

Route/Road NH 25 / WHITTIER HIGHWAY

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO
 MOLTONBOROUGH CENTRAL VILLAGE.

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 179,252 | None-Highway |
| Preliminary Engineering | 2025 | 94,715 | None-Highway |
| Right of Way | 2025 | 12,629 | None-Highway |
| Construction | 2027 | 1,312,559 | None-Highway |
| Total | | \$1,599,155 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,599,155 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,599,155 |

Comments Lakes Region Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 119,501 | None-Highway | |
| Preliminary Engineering | 2025 | 63,143 | None-Highway | |
| Right of Way | 2025 | 6,314 | None-Highway | |
| Construction | 2027 | 563,860 | None-Highway | |
| Total | | \$752,819 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$752,819 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$752,819 |

Comments Lakes Region Planning Commission priority project for the 2019-2028 Ten Year Plan

MOULTONBOROUGH (42602)

Route/Road NH25/REDDING LANE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2025 | 119,501 | None-Other | |
| Right of Way | 2027 | 63,143 | None-Other | |
| Construction | 2029 | 533,832 | None-Other | |
| Total | | \$716,476 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$716,476 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$716,476 |

Comments Lakes Region Planning Commission priority project first added into 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SOMERSET PKWY
 TO CELINA AVE

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|--------------------------------|
| Preliminary Engineering | 2023 | 1,696,200 | Other Fed Aid |
| Right of Way | 2023 | 4,873,810 | Other Fed Aid |
| Right of Way | 2024 | 2,208,190 | Other Fed Aid |
| Construction | 2025 | 580,409 | NON-PAR (other) |
| Construction | 2026 | 4,681,903 | Other Fed Aid |
| Construction | 2027 | 7,045,979 | Other Fed Aid |
| Total | | \$21,086,492 | |
| | | | Previous Funding |
| | | | \$1,641,216 |
| | | | Current TYP Funding |
| | | | \$21,086,492 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$22,727,708 |

Comments None

NASHUA (16314)

Route/Road EAST HOLLIS STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT EAST HOLLIS
 ST AND BRIDGE ST FROM C ST TO THE HUDSON
 TOWN LINE.

Strategy TIER 5

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2024 | 2,780,000 | Other Fed Aid |
| Total | | \$2,780,000 | |
| | | | Previous Funding |
| | | | \$876,078 |
| | | | Current TYP Funding |
| | | | \$2,780,000 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$3,656,078 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Other | 2023 | 4,574,600 | Airport Improvement |
| Other | 2024 | 587,103 | Airport Improvement |
| Other | 2025 | 4,345,496 | Airport Improvement |
| Other | 2026 | 372,264 | Airport Improvement |
| Other | 2027 | 401,822 | Airport Improvement |
| Other | 2028 | 5,901,042 | Airport Improvement |
| Other | 2029 | 1,752,478 | Airport Improvement |
| Other | 2030 | 346,452 | Airport Improvement |
| Other | 2031 | 5,128,591 | Airport Improvement |
| Other | 2032 | 11,877,075 | Airport Improvement |
| Total | | \$35,286,921 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$35,286,921 |
| | | | \$0 |
| | | | \$35,286,921 |

Comments None

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ALONG EAST HOLLIS STREET
 FROM MAIN STREET EAST TO C STREET. (LIMIT OF
 PROJECT 16314)

Strategy TIER 5

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Right of Way | 2024 | 212,149 | None-Highway |
| Construction | 2025 | 3,707,523 | None-Highway |
| Total | | \$3,919,672 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$401,500 |
| | | | \$3,919,672 |
| | | | \$0 |
| | | | \$4,321,172 |

Comments Nashua Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA (41585)

Route/Road DW HIGHWAY

Category INDIVIDUAL PROJECTS

Scope DW HIGHWAY PEDESTRIAN SAFETY IMPROVEMENTS

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 81,478 | None-Highway | |
| Preliminary Engineering | 2025 | 28,702 | None-Highway | |
| Right of Way | 2025 | 5,884 | None-Highway | |
| Construction | 2027 | 407,471 | None-Highway | |
| Total | | \$523,535 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$523,535 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$523,535 |

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

Scope SAFETY, CAPACITY AND MULTIMODAL ACCESS IMPROVEMENTS TO THE WALNUT STREET OVAL INTERSECTION

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 167,302 | None-Highway | |
| Preliminary Engineering | 2025 | 58,867 | None-Highway | |
| Right of Way | 2025 | 58,867 | None-Highway | |
| Construction | 2027 | 2,222,075 | None-Highway | |
| Total | | \$2,507,110 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,507,110 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,507,110 |

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA (41742)

Route/Road HERRITAGE RAIL TRAIL EAST

Category MANDATED FEDERAL

Scope CONSTRUCT THE HERITAGE RAIL TRAIL EAST

Strategy TIER 6

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 1,347,540 | CMAQ * | | |
| Total | | \$1,347,540 | | Previous Funding | \$175,594 |
| | | | | Current TYP Funding | \$1,347,540 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,523,134 |

Comments None

NASHUA (42516)

Route/Road LOCK STREET WHITNEY STREET

Category MANDATED FEDERAL

Scope UPGRADE SIDEWALKS TO ADA STANDARDS AND
 CREATE BICYCLE LANES ON LOCK STREET AND
 WHITNEY STREET.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 28,700 | TA * | | |
| Right of Way | 2023 | 25,700 | TA * | | |
| Construction | 2027 | 514,365 | TA * | | |
| Construction | 2028 | 528,765 | TA * | | |
| Total | | \$1,097,530 | | Previous Funding | \$50,000 |
| | | | | Current TYP Funding | \$1,097,530 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,147,530 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA (42594)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope REALIGN EXIT 5E SOUTHBOUND OFF RAMP AND
 TURNPIKE SOUTHBOUND ON RAMP.

Strategy TIER 1

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|------------|--------------------------------|--------------------|
| Preliminary Engineering | 2026 | 61,144 | None-Other | | |
| Construction | 2030 | 1,054,217 | None-Other | | |
| Total | | \$1,115,362 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,115,362 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,115,362 |

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

NASHUA (42595)

Route/Road KINSLEY STREET

Category MANDATED FEDERAL

Scope PEDESTRIAN AND BICYCLE ACCESSIBLTY
 IMPROVEMENT PROJECT

Strategy TIER 6

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 181,988 | None-Other | | |
| Construction | 2030 | 1,490,460 | None-Other | | |
| Construction | 2031 | 367,352 | None-Other | | |
| Total | | \$2,039,800 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$2,039,800 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,039,800 |

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA (42596)

Route/Road RTE 111/101A

Category BRIDGES

Scope BRIDGE REHABILITATION OF 2 BRIDGES OWNED BY BOTH NASHUA & HUDSON. BR #110/068 & 109/068.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|-------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 242,651 | None-Bridge | | |
| Construction | 2030 | 3,308,300 | None-Bridge | | |
| Total | | \$3,550,951 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$3,550,951 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,550,951 |

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

NASHUA (42717)

Route/Road BROAD STREET PARKWAY

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A NEW INTERCHANGE ALONG THE BROAD STREET PARKWAY TO CONNECT TO FRANKLIN ST AND FRONT ST

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|------------|--------------------------------|--------------------|
| Preliminary Engineering | 2026 | 137,978 | None-Other | | |
| Right of Way | 2027 | 27,596 | None-Other | | |
| Construction | 2028 | 1,352,196 | None-Other | | |
| Total | | \$1,517,771 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,517,771 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,517,771 |

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA (42882)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INTERSECTION & ROADWAY IMPROVEMENTS AT THE CANAL ST/FRANKLIN ST/MAIN ST INTERSECTION.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 92,520 | CMAQ * | | |
| Right of Way | 2023 | 25,700 | CMAQ * | | |
| Construction | 2026 | 697,994 | CMAQ * | | |
| Construction | 2027 | 717,537 | CMAQ * | | |
| Total | | \$1,533,751 | | | |
| | | | | Previous Funding | \$135,000 |
| | | | | Current TYP Funding | \$1,533,751 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,668,751 |

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

NASHUA (43542)

Route/Road VARIOUS

Category TRANSIT

Scope VARIOUS BUS SHELTER IMPROVEMENTS WITHIN NTS SERVICE AREA.

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|------------|--------------------------------|------------------|
| Preliminary Engineering | 2027 | 107,004 | None-Other | | |
| Right of Way | 2030 | 7,699 | None-Other | | |
| Construction | 2032 | 495,000 | None-Other | | |
| Total | | \$609,703 | | | |
| | | | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$609,703 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$609,703 |

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA (43545)

Route/Road CANAL ST.

Category INDIVIDUAL PROJECTS

Scope STUDY AND IMPLEMENT COMPLETE STREETS
 IMPROVEMENTS ON CANAL ST FROM RR SQUARE
 TO TAYLORS FALLS BRDG

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2027 | 344,419 | None-Highway |
| Right of Way | 2030 | 31,181 | None-Highway |
| Construction | 2032 | 1,977,072 | None-Highway |
| Total | | \$2,352,671 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$2,352,671 |
| | | | \$0 |
| | | | \$2,352,671 |

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

NASHUA (43546)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope REGIONAL PROJECT TO IMPROVE SIGNAL
 COORDINATION, ADAPTIVE SIGNAL CONTROL &
 FLASHING YELLOW SIGNALS

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2027 | 202,496 | None-Other |
| Construction | 2032 | 1,147,483 | None-Other |
| Total | | \$1,349,980 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$1,349,980 |
| | | | \$0 |
| | | | \$1,349,980 |

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA (43727)

Route/Road SPRUCE STREET / RAIL WITH TRAIL

Category MANDATED FEDERAL

Scope CONST. 10' MULTI-USE PATH & CONST. PATH
 LINKING THE NASHUA RIVERWALK TO NASHUA
 HERITAGE TRAIL

Strategy TIER 6

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 51,400 | TA * |
| Preliminary Engineering | 2024 | 39,629 | TA * |
| Preliminary Engineering | 2025 | 40,739 | TA * |
| Right of Way | 2026 | 33,504 | TA * |
| Construction | 2029 | 664,257 | TA * |
| Construction | 2030 | 682,856 | TA * |
| Total | | \$1,512,385 | |
| | | Previous Funding | \$0 |
| | | Current TYP Funding | \$1,512,385 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$1,512,385 |

Comments None

NASHUA-MERRIMACK-BEDFORD (13761)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS
 FROM EXIT 8 (NASHUA) TO I-293 (BEDFORD).

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------------------|---------------------|
| Preliminary Engineering | 2023 | 6,168,000 | TPK * |
| Total | | \$6,168,000 | |
| | | Previous Funding | \$19,800,000 |
| | | Current TYP Funding | \$6,168,000 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$25,968,000 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NASHUA-MERRIMACK-BEDFORD (13761A)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING OF A 2-LANE SECTION FROM EXIT 8 (NASHUA) TO EXIT 10 (MERRIMACK).

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Construction | 2023 | 5,140,000 | TPK * |
| Construction | 2024 | 15,851,760 | TPK * |
| Construction | 2025 | 9,500,837 | TPK * |
| Total | | \$30,492,597 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$30,492,597 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$30,492,597 |

Comments None

NASHUA-MERRIMACK-BEDFORD (13761B)

Route/Road FE EVERETT TURNPIKE

Category BRIDGES

Scope REPLACE WIRE ROAD AND BABOOSIC LAKE ROAD BRIDGES OVER THE FE EVERETT TURNPIKE (MERRIMACK).

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Construction | 2024 | 4,227,136 | TPK * |
| Construction | 2025 | 6,518,244 | TPK * |
| Construction | 2026 | 2,027,722 | TPK * |
| Total | | \$12,773,102 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$12,773,102 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$12,773,102 |

Comments None

NASHUA-MERRIMACK-BEDFORD (13761C)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING IN MERRIMACK OF A 2-LANE SECTION FROM EXIT 11 TO SOUTH OF EXIT 13.

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Construction | 2025 | 21,727,479 | TPK * |
| Construction | 2026 | 22,335,848 | TPK * |
| Construction | 2027 | 22,961,252 | TPK * |
| Construction | 2028 | 23,416,740 | TPK * |
| Total | | \$90,441,319 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$90,441,319 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$90,441,319 |

Comments None

NASHUA-MERRIMACK-BEDFORD (13761D)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING OF A 2-LANE SECTION FROM NORTH OF EXIT 13 TO NORTH OF I-293 DIVERGE.

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Construction | 2023 | 11,586,396 | TPK * |
| Total | | \$11,586,396 | |
| | | | Previous Funding |
| | | | \$6,351,061 |
| | | | Current TYP Funding |
| | | | \$11,586,396 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$17,937,457 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER
SOUTH BRANCH PISCATAQUOG RIVER - BR.
#132/138

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2026 | 162,956 | SAB * | |
| Right of Way | 2026 | 5,432 | SAB * | |
| Construction | 2026 | 1,189,579 | MOBIL | |
| Total | | \$1,357,967 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,357,967 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,357,967 |

Comments None

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER
MID BR. PISCATAQUOG-BR. #087/150

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 150,000 | SAB * | |
| Right of Way | 2023 | 5,000 | SAB * | |
| Construction | 2024 | 946,446 | MOBIL | |
| Total | | \$1,101,446 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,101,446 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,101,446 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Scope CULVERT REPLACEMENT FOR RED LIST BRIDGE
 CARRYING NH 13 OVER COCHRANE BROOK (BR NO
 122/120)

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 174,369 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2024 | 239,002 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2025 | 1,228,472 | Bridg-T3-4-Rehab-Rcn | |
| Total | | \$1,641,843 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,641,843 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,641,843 |

Comments None

NEW CASTLE - RYE (16127)

Route/Road NH 1B

Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE BRIDGE,
 NH 1B OVER LITTLE HARBOR (RED LIST) BR NO
 066/071

Strategy TIER 3

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|---------------------|
| Construction | 2023 | 6,903,877 | Bridg-HIB-Rehab-Rcn | |
| Construction | 2024 | 2,641,960 | Bridg-HIB-Rehab-Rcn | |
| Total | | \$9,545,837 | | |
| | | | Previous Funding | \$3,278,110 |
| | | | Current TYP Funding | \$9,545,837 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$12,823,947 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NEW CASTLE (42517)

Route/Road WENTWORTH ROAD NH1B BEACH HILL ROAD
 NEALS PIT LANE

Category MANDATED FEDERAL

Scope CONSTRUCT BICYCLE SHOULDERS AND SW
 ALONG WENTWORTH RD, NH 1B FROM BEACH
 HILL RD. TO NEALS PIT LN

Strategy TIER 3

| Phase | Year | Funding | Program |
|--------------|------|------------------|--------------------------------|
| Construction | 2025 | 357,417 | TA * |
| Total | | \$357,417 | |
| | | | Previous Funding |
| | | | \$95,200 |
| | | | Current TYP Funding |
| | | | \$357,417 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$452,617 |

Comments None

NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B

Category INDIVIDUAL PROJECTS

Scope BICYCLE AND PEDESTRAIN SAFETY
 ACCOMMODATIONSON NH 1A & 1B.

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 179,252 | None-Highway |
| Preliminary Engineering | 2025 | 189,430 | None-Highway |
| Right of Way | 2025 | 131,402 | None-Highway |
| Construction | 2028 | 2,426,839 | None-Other |
| Total | | \$2,926,922 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$2,926,922 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,926,922 |

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope REMOVAL OF BRIDGE CARRYING SMITH
CROSSING OVER NH RAILROAD (240/104) (RED
LIST)

Strategy TIER 6

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|----------------------|--------------------------------|------------------|
| Construction | 2025 | 298,753 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$298,753 | | Previous Funding | \$110,000 |
| | | | | Current TYP Funding | \$298,753 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$408,753 |

Comments None

NEWFIELDS - NEWMARKET (28393)

Route/Road NH 108

Category BRIDGES

Scope BRIDGE REPLACEMENT FOR BRIDGES CARRYING
NH 108 OVER BMRR LINES BR NO 127/081 & 125/054

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 290,616 | Bridg-T1-2-Rehab-Rcn | | |
| Construction | 2026 | 6,142,358 | Bridg-T1-2-Rehab-Rcn | | |
| Total | | \$6,432,974 | | Previous Funding | \$341,000 |
| | | | | Current TYP Funding | \$6,432,974 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$6,773,974 |

Comments None

NEWINGTON - DOVER (11238)

Route/Road NH 16 / US 4 / SPLDG TPK

Category INDIVIDUAL PROJECTS

Scope NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY
BRIDGES FROM GOSLING ROAD TO DOVER TOLL.

Strategy TIER 1

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|---------------------|
| Preliminary Engineering | 2023 | 1,336,400 | TPK * | | |
| Preliminary Engineering | 2024 | 105,678 | TPK * | | |
| Total | | \$1,442,078 | | Previous Funding | \$36,171,793 |
| | | | | Current TYP Funding | \$1,442,078 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$37,613,871 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NEWINGTON - DOVER (11238S)

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Scope REMOVE THE SUPERSTRUCTURE GENERAL SULLIVAN BR & PROVIDE THE MOST COST EFFECTIVE BIKE/PED CONNECTION

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|---------------------|---|
| Construction | 2024 | 14,388,114 | TPK * |
| Construction | 2025 | 11,499,268 | TPK * |
| Construction | 2026 | 6,756,594 | TPK * |
| Total | | \$32,643,977 | |
| | | | Previous Funding \$0 |
| | | | Current TYP Funding \$32,643,977 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$32,643,977 |

Comments None

NEWINGTON (11238V)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL REMEDIATION AT THE FORMER NEWINGTON COUNTRY STORE SITE.

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|-----------------|-------------------------------------|
| Preliminary Engineering | 2023 | 10,568 | TPK * |
| Total | | \$10,568 | |
| | | | Previous Funding \$123,243 |
| | | | Current TYP Funding \$10,568 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$133,811 |

Comments None

NEWINGTON (42879)

Route/Road NEW HAMPSHIRE AVE/ARBORETUM DR/PEASE BLVD

Category MANDATED FEDERAL

Scope CONSTRUCT RIGHT TURN LANE ON THE NORTHBOUND DIRECTION OF NEW HAMPSHIRE AVE INTERSECTION

Strategy TIER 5

| Phase | Year | Funding | Program |
|--------------|------|------------------|--------------------------------------|
| Construction | 2025 | 449,759 | CMAQ * |
| Total | | \$449,759 | |
| | | | Previous Funding \$40,000 |
| | | | Current TYP Funding \$449,759 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$489,759 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NEWMARKET (43435)

Route/Road NH108

Category BRIDGES

Scope ADDRESS BRIDGE (127/097) CARRYING NH 108
 OVER LAMPREY RIVER IN THE TOWN OF
 NEWMARKET

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2027 | 153,559 | Bridg-T1-2-Rehab-Rcn |
| Preliminary Engineering | 2028 | 126,287 | Bridg-T1-2-Rehab-Rcn |
| Preliminary Engineering | 2029 | 97,367 | Bridg-T1-2-Rehab-Rcn |
| Preliminary Engineering | 2030 | 66,729 | Bridg-T1-2-Rehab-Rcn |
| Right of Way | 2029 | 12,982 | Bridg-T1-2-Rehab-Rcn |
| Construction | 2030 | 2,001,869 | Bridg-T1-2-Rehab-Rcn |
| Total | | \$2,458,794 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$2,458,794 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,458,794 |

Comments None

NEWPORT (20006)

Route/Road SAND HILL ROAD

Category RED LIST BRIDGES

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 -
 BRIDGE REPLACEMENT

Strategy TIER 5

| Phase | Year | Funding | Program |
|--------------|------|------------------|--------------------------------|
| Construction | 2023 | 492,412 | SAB * |
| Total | | \$492,412 | |
| | | | Previous Funding |
| | | | \$650,355 |
| | | | Current TYP Funding |
| | | | \$492,412 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,142,767 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NEWPORT (43738)

Route/Road NH ROUTE 11/103

Category MANDATED FEDERAL

Scope RECONSTRUCT 2,800 LF OF DILAPITATED
PEDESTRIAN SIDEWALKS
ALONG NH ROUTE 11/103

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2023 | 33,813 | TA * |
| Preliminary Engineering | 2024 | 26,070 | TA * |
| Preliminary Engineering | 2025 | 26,800 | TA * |
| Right of Way | 2025 | 5,432 | TA * |
| Construction | 2028 | 490,037 | TA * |
| Construction | 2030 | 268,418 | TA * |
| Total | | \$850,569 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$850,569 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$850,569 |

Comments None

NEWTON (29617)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO ROWE'S CORNER (MAPLE
AVE, AMESBURY RD)

Strategy TIER 3

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2023 | 1,356,960 | None-Highway |
| Total | | \$1,356,960 | |
| | | | Previous Funding |
| | | | \$385,000 |
| | | | Current TYP Funding |
| | | | \$1,356,960 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,741,960 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NEWTON (41436)

Route/Road POND STREET

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING POND STREET OVER PAR IN THE TOWN OF NEWTON (064/107)

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 84,810 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2024 | 29,062 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 122,847 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2028 | 1,298,229 | Bridg-T3-4-Rehab-Rcn | |
| Total | | \$1,534,948 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,534,948 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,534,948 |

Comments None

NORTH HAMPTON (42979)

Route/Road I-95

Category BRIDGES

Scope I-95 EXIT 2 BRIDGE 078/070 REHAB TO INCLUDE DECK REPLACEMENT AND BRIDGE PAINTING

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Construction | 2023 | 2,113,568 | TRR * | |
| Total | | \$2,113,568 | | |
| | | | Previous Funding | \$2,311,600 |
| | | | Current TYP Funding | \$2,113,568 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,425,168 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

NORTHUMBERLAND (42510)

Route/Road CHURCH MAIN STATE STREETS

Category MANDATED FEDERAL

Scope RENOVATION/REPLACEMENT OF APPROXIMATELY
6300 LINEAR FEET OF VILLAGE SIDEWALK TO ADA
STANDARDS

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 62,657 | TA * | | |
| Right of Way | 2023 | 12,336 | TA * | | |
| Construction | 2028 | 473,293 | TA * | | |
| Construction | 2029 | 486,545 | TA * | | |
| Total | | \$1,034,831 | | | |
| | | | | Previous Funding | \$125,000 |
| | | | | Current TYP Funding | \$1,034,831 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,159,831 |

Comments None

NORTHWOOD (42628)

Route/Road SCHOOL ST/US 4/US 202

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 266,916 | None-Other | | |
| Right of Way | 2027 | 33,364 | None-Other | | |
| Construction | 2030 | 724,926 | None-Other | | |
| Total | | \$1,025,207 | | | |
| | | | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,025,207 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,025,207 |

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

NORTHWOOD-NOTTINGHAM (41595)

Route/Road RT 4 & 152

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE
 US 4/NH 152 INTERSECTION

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 307,119 | None-Highway | |
| Preliminary Engineering | 2025 | 205,792 | None-Highway | |
| Right of Way | 2025 | 137,194 | None-Highway | |
| Construction | 2028 | 3,626,720 | None-Highway | |
| Total | | \$4,276,825 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$4,276,825 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,276,825 |

Comments Strafford Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

NOTTINGHAM (40612)

Route/Road NH ROUTE 152

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE RED LIST
 BRIDGE CARRYING NH 152 OVER NORTH RIVER
 (BR NO 141/127)

Strategy TIER 3

| Phase | Year | Funding | Program | |
|--------------|------|------------------|--------------------------------|--------------------|
| Construction | 2024 | 896,259 | Bridg-T3-4-Rehab-Rcn | |
| Total | | \$896,259 | | |
| | | | Previous Funding | \$505,600 |
| | | | Current TYP Funding | \$896,259 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,401,859 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT IS ANTICIPATED FOR THE BRIDGE CARRYING NH ROUTE 25A OVER BRACKETT BROOK (217/112)

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2025 | 1,280,003 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$1,280,003 | | Previous Funding | \$660,000 |
| | | | | Current TYP Funding | \$1,280,003 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,940,003 |

Comments None

ORFORD (41151)

Route/Road ARCHERTOWN ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT -ARCHERTOWN ROAD OVER JACOBS BROOK-BR. NO. 080/120

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 1,022,000 | MOBIL | | |
| Total | | \$1,022,000 | | Previous Funding | \$149,100 |
| | | | | Current TYP Funding | \$1,022,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,171,100 |

Comments None

ORFORD (41390)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF THE BRIDGE CARRYING NH ROUTE 25A OVER BAKER POND BROOK (219/112)

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Right of Way | 2024 | 17,437 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2025 | 1,195,011 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$1,212,448 | | Previous Funding | \$450,000 |
| | | | | Current TYP Funding | \$1,212,448 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,662,448 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

OSSIPEE (41251)

Route/Road NH 16

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT REHAB AND DRAINAGE UPGRADES INCLUDING IMPROVEMENTS AT MT. SHAW RD.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------------|--------------------------------|--------------------|
| Construction | 2023 | 1,856,568 | Pave-T2-Rehab | | |
| Total | | \$1,856,568 | | Previous Funding | \$7,058,478 |
| | | | | Current TYP Funding | \$1,856,568 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$8,915,046 |

Comments None

OSSIPEE/OSSIPEE-CONWAY/WAKEFIELD (43055)

Route/Road NH 28/NH 16/NH 125

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF NH 28, NH 16, & NH 125

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------|--------------------------------|--------------------|
| Construction | 2023 | 1,583,120 | Pave-T2-Resurf | | |
| Total | | \$1,583,120 | | Previous Funding | \$44,000 |
| | | | | Current TYP Funding | \$1,583,120 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,627,120 |

Comments None

PELHAM (16145)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 23,747 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2023 | 2,058,056 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$2,081,803 | | Previous Funding | \$460,512 |
| | | | | Current TYP Funding | \$2,081,803 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,542,315 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER
 BEAVER BROOK-BR. #109/081

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|--------------|--------------------|--------------------------------|--------------------|
| Construction | 2023 | 1,449,516 | MOBIL | | |
| | | Total | \$1,449,516 | Previous Funding | \$326,742 |
| | | | | Current TYP Funding | \$1,449,516 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,776,258 |

Comments None

PELHAM (41751)

Route/Road NH 128 & SHERBURNE RD

Category MANDATED FEDERAL

Scope INTERSECTION IMPROVEMENTS AT THE
 INTERSECTION OF NH128 & SHERBURNE RD AND
 MAMMOTH & NH111A

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------|--------------------|--------------------------------|--------------------|
| Construction | 2026 | 865,514 | CMAQ * | | |
| Construction | 2027 | 889,749 | CMAQ * | | |
| | | Total | \$1,755,263 | Previous Funding | \$379,179 |
| | | | | Current TYP Funding | \$1,755,263 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,134,442 |

Comments None

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US
 202 AND NH 123 OVER CONTOOCOOK RIVER
 (108/116)

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 113,080 | Bridg-T1-2-Rehab-Rcn | | |
| Preliminary Engineering | 2024 | 116,246 | Bridg-T1-2-Rehab-Rcn | | |
| Construction | 2025 | 6,314,344 | Bridg-T1-2-Rehab-Rcn | | |
| Total | | \$6,543,671 | | Previous Funding | \$1,045,000 |
| | | | | Current TYP Funding | \$6,543,671 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$7,588,671 |

Comments None

PETERBOROUGH-PELHAM-CHESTERFIELD (43333)

Route/Road US 202, NH 38, NH 9

Category INDIVIDUAL PROJECTS

Scope MONITOR AND EVALUATE INTERSECTION
 CONFLICT WARNING SYSTEMS

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|-----------------|---------|--------------------------------|------------------|
| Other | 2023 | 56,540 | HSIP * | | |
| Total | | \$56,540 | | Previous Funding | \$137,500 |
| | | | | Current TYP Funding | \$56,540 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$194,040 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2025 | 165,229 | SAB * | |
| Right of Way | 2025 | 5,901 | SAB * | |
| Construction | 2025 | 280,791 | SAB * | |
| Construction | 2026 | 356,352 | SAB * | |
| Total | | \$808,273 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$808,273 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$808,273 |

Comments None

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category BRIDGES

Scope RECONSTRUCT NH 125: ANTICIPATED 3 LANES,
 FROM SOUTH OF TOWN LINE NORTHERLY
 APPROX 1.8 MI

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--------------|------|---------------------|--------------------------------|---------------------|
| Construction | 2023 | 11,725,520 | Other Fed Aid | |
| Total | | \$11,725,520 | | |
| | | | Previous Funding | \$4,614,500 |
| | | | Current TYP Funding | \$11,725,520 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$16,340,020 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope MAIN STREET TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|--------------|--------------------------------|--------------------|
| Right of Way | 2023 | 52,183 | None-Highway | | |
| Construction | 2025 | 961,402 | None-Highway | | |
| Total | | \$1,013,585 | | Previous Funding | \$385,000 |
| | | | | Current TYP Funding | \$1,013,585 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,398,585 |

Comments None

PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG CORRIDOR FROM MASS S/L TO OLD COUNTY ROAD

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|--------------|--------------------------------|--------------------|
| Right of Way | 2025 | 53,130 | None-Highway | | |
| Construction | 2026 | 931,355 | None-Highway | | |
| Total | | \$984,485 | | Previous Funding | \$275,000 |
| | | | | Current TYP Funding | \$984,485 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,259,485 |

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

PLYMOUTH (41583)

Route/Road HIGHLAND ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION AND SIDEWALK IMPROVEMENTS
 TO HIGHLAND STREET AT AND IN THE VICINITY OF
 RESERVOIR RD.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 64,464 | None-Highway |
| Right of Way | 2024 | 10,864 | None-Highway |
| Construction | 2025 | 1,146,323 | None-Highway |
| Total | | \$1,221,651 | |
| | | | Previous Funding |
| | | | \$95,604 |
| | | | Current TYP Funding |
| | | | \$1,221,651 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,317,255 |

Comments Includes 20% town match to federal funds
 North Country Council Commission priority project for the 2019-2028 Ten Year Plan

PLYMOUTH (43532)

Route/Road NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENT TO THE NH
 25/SMITH BRIDGE RD.

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2027 | 378,861 | None-Highway |
| Right of Way | 2030 | 137,195 | None-Highway |
| Construction | 2032 | 2,319,764 | None-Highway |
| Total | | \$2,835,819 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$2,835,819 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$2,835,819 |

Comments Lakes Region Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

PORTSMOUTH (20258)

Route/Road PEVERLY HILL RD.

Category MANDATED FEDERAL

Scope CONST. NEW SIDEWALK AND STRIPED BICYCLE SHOULDERS AND ASSOCIATED DRAINAGE ALONG PEVERLY HILL ROAD.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|-----------------|--------------------------------|--------------------|
| Construction | 2023 | 470,338 | CMAQ * | | |
| Construction | 2023 | 705,416 | NON-PAR (other) | | |
| Total | | \$1,175,754 | | Previous Funding | \$596,307 |
| | | | | Current TYP Funding | \$1,175,754 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,772,061 |

Comments None

PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope US 1 IMPROVEMENTS (1.7 MI.) FROM CONSTITUTION AVE TO WILSON RD & FROM OCEAN RD TO WHITE CEDAR BLVD

Strategy TIER 1

| Phase | Year | Funding | Program | | |
|--------------|------|---------------------|--------------|--------------------------------|---------------------|
| Construction | 2025 | 5,020,439 | None-Highway | | |
| Construction | 2026 | 5,928,123 | None-Highway | | |
| Total | | \$10,948,561 | | Previous Funding | \$6,183,206 |
| | | | | Current TYP Funding | \$10,948,561 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$17,131,767 |

Comments Rockingham Planning Commission priority project for the 2015-2024 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|----------------------|--------------------------------|
| Other | 2023 | 1,439,200 | Airport Improvement |
| Other | 2024 | 6,129,347 | Airport Improvement |
| Other | 2025 | 3,150,484 | Airport Improvement |
| Other | 2026 | 7,398,750 | Airport Improvement |
| Other | 2027 | 13,776,751 | Airport Improvement |
| Other | 2028 | 7,081,250 | Airport Improvement |
| Other | 2029 | 849,278 | Airport Improvement |
| Other | 2030 | 7,483,352 | Airport Improvement |
| Other | 2031 | 1,929,632 | Airport Improvement |
| Other | 2032 | 70,250,018 | Airport Improvement |
| Total | | \$119,488,063 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$119,488,063 |
| | | | \$0 |
| | | | \$119,488,063 |

Comments None

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS ON MAPLEWOOD AVENUE FROM CONGRESS STREET TO VAUGHAN STREET

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2023 | 52,839 | None-Highway |
| Right of Way | 2023 | 26,684 | None-Highway |
| Construction | 2025 | 569,508 | None-Highway |
| Total | | \$649,031 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$75,000 |
| | | | \$649,031 |
| | | | \$0 |
| | | | \$724,031 |

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

PORTSMOUTH (40644)

Route/Road MARKET STREET - RR

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE ON MARKET STREET

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 78,025 | None-Highway | |
| Right of Way | 2025 | 41,228 | None-Highway | |
| Construction | 2026 | 720,499 | None-Highway | |
| Total | | \$839,752 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$839,752 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$839,752 |

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

PORTSMOUTH (40908)

Route/Road MAPLEWOOD AVE

Category RAIL

Scope PAN AM RAILWAYS, RECONSTRUCT RAILWAY-HIGHWAY CROSSING, ROADWAY APPROACHES AND PROTECTIVE DEVICES

Strategy TIER 5

| Phase | Year | Funding | Program | |
|--------------|------|------------------|--------------------------------|------------------|
| Construction | 2025 | 730,941 | RR-RCS * | |
| Total | | \$730,941 | | |
| | | | Previous Funding | \$152,013 |
| | | | Current TYP Funding | \$730,941 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$882,954 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PORTSMOUTH (41752)

Route/Road ELWYN ROAD

Category MANDATED FEDERAL

Scope ADD A MULTI-USE PATH FOR BIKE/PEDALONG
 ELWYN RD EXTENDING FROM RT1 TO HARDING
 RD.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|--------------------|
| Construction | 2026 | 725,915 | CMAQ * | | |
| Construction | 2027 | 229,613 | CMAQ * | | |
| Total | | \$955,528 | | Previous Funding | \$219,000 |
| | | | | Current TYP Funding | \$955,528 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,174,528 |

Comments None

PORTSMOUTH (42608)

Route/Road MARKET ST/RUSSELL ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|------------|--------------------------------|--------------------|
| Preliminary Engineering | 2026 | 236,042 | None-Other | | |
| Right of Way | 2028 | 62,361 | None-Other | | |
| Construction | 2029 | 1,096,236 | None-Other | | |
| Total | | \$1,394,639 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,394,639 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,394,639 |

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

PORTSMOUTH (42611)

Route/Road GRAFTON DRIVE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON GRAFTON DRIVE BY PORTSMOUTH TRANSPORTATION CENTER & PEASE GOLF COURSE

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|------------|--------------------------------|------------------|
| Preliminary Engineering | 2026 | 118,021 | None-Other | | |
| Construction | 2030 | 527,219 | None-Other | | |
| Total | | \$645,240 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$645,240 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$645,240 |

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

PORTSMOUTH (42612)

Route/Road INTERNATIONAL DR/MANCHESTER SQ/CORPORATE DR

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION OF INTERSECTION

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|------------|--------------------------------|------------------|
| Preliminary Engineering | 2027 | 90,994 | None-Other | | |
| Construction | 2030 | 296,561 | None-Other | | |
| Total | | \$387,555 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$387,555 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$387,555 |

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

PORTSMOUTH (43760)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope SOUNDWALL ALONG I-95 IN PORTSMOUTH

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|--------------------------------|
| Preliminary Engineering | 2023 | 500,000 | TPK * |
| Construction | 2023 | 3,000,000 | Other Fed Aid |
| Construction | 2024 | 7,000,000 | Other Fed Aid |
| Total | | \$10,500,000 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$10,500,000 |
| | | | \$0 |
| | | | \$10,500,000 |

Comments None

PORTSMOUTH, NH - KITTERY, ME (15731C)

Route/Road US ROUTE 1 BYPASS

Category INDIVIDUAL PROJECTS

Scope FUNCTIONAL REPLACEMENT FOR THE PDA-DPH
SIDE BARGE WHARF, SML BRIDGE ROW
MITIGATION.

Strategy TIER 6

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2023 | 8,250,000 | Other Fed Aid |
| Total | | \$8,250,000 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$29,217,265 |
| | | | \$8,250,000 |
| | | | \$0 |
| | | | \$37,467,265 |

Comments None

PORTSMOUTH, NH - YORK, ME (16189B)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope ITS IMPROVEMENTS TO I-95 FROM PORTSMOUTH,
NH TO YORK, ME

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------------------------|
| Construction | 2023 | 4,589,064 | TRR * |
| Total | | \$4,589,064 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$5,914,096 |
| | | | \$4,589,064 |
| | | | \$0 |
| | | | \$10,503,160 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

RICHMOND (29055)

Route/Road WHIPPLE HILL RD OVER ROARING BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER
 ROARING BROOK-BR. #065/083

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 201,750 | SAB * |
| Right of Way | 2023 | 5,000 | SAB * |
| Construction | 2023 | 1,476,634 | MOBIL |
| Total | | \$1,683,384 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$1,683,384 |
| | | | \$0 |
| | | | \$1,683,384 |

Comments None

RICHMOND (29056)

Route/Road TULLY BROOK RD OVER TULLY BROOK

Category BRIDGES

Scope BRIDGE REHAB-TULLY BROOK RD OVER TULLY
 BROOK-BR. #155/066

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2023 | 137,382 | SAB * |
| Right of Way | 2023 | 5,284 | SAB * |
| Construction | 2023 | 321,791 | SAB * |
| Construction | 2024 | 450,302 | SAB * |
| Total | | \$914,759 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$914,759 |
| | | | \$0 |
| | | | \$914,759 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|--------------------------------|
| Other | 2023 | 1,804,712 | Airport Improvement |
| Other | 2024 | 352,261 | Airport Improvement |
| Other | 2025 | 603,542 | Airport Improvement |
| Other | 2026 | 310,220 | Airport Improvement |
| Other | 2027 | 1,275,625 | Airport Improvement |
| Other | 2028 | 196,702 | Airport Improvement |
| Other | 2029 | 667,290 | Airport Improvement |
| Other | 2030 | 374,168 | Airport Improvement |
| Other | 2031 | 3,846,443 | Airport Improvement |
| Other | 2032 | 4,151,850 | Airport Improvement |
| Total | | \$13,582,812 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$13,582,812 |
| | | | \$0 |
| | | | \$13,582,812 |

Comments None

ROCHESTER (42625)

Route/Road CHARLES ST/NH125/OLD DOVER RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS-REASSESSMENT OF TURNING LANE ALIGNMENT&VEHICLE ACCESS. UPDATE SIDEWALK.

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2026 | 354,063 | None-Other |
| Right of Way | 2028 | 31,181 | None-Other |
| Construction | 2030 | 2,636,096 | None-Other |
| Total | | \$3,021,339 | |
| | | | Previous Funding |
| | | | Current TYP Funding |
| | | | Future Funding Required |
| | | | Total Project Cost |
| | | | \$0 |
| | | | \$3,021,339 |
| | | | \$0 |
| | | | \$3,021,339 |

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

ROCHESTER (43552)

Route/Road NH 11

Category INDIVIDUAL PROJECTS

Scope WIDEN 2,100' OF NH 11 TO 4 LANE
 CONFIGURATION.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|--------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 254,000 | None-Highway | | |
| Construction | 2028 | 2,232,982 | None-Highway | | |
| Total | | \$2,486,982 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$2,486,982 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,486,982 |

Comments None

ROCHESTER (43728)

Route/Road PORTLAND STREET

Category MANDATED FEDERAL

Scope CONST. 6,400 LF OF NEW ADA COMPLIANT
 SIDEWALK ALONG
 PORTLAND STREET.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 41,120 | TA * | | |
| Preliminary Engineering | 2024 | 31,704 | TA * | | |
| Preliminary Engineering | 2026 | 33,504 | TA * | | |
| Right of Way | 2026 | 16,752 | TA * | | |
| Construction | 2030 | 489,536 | TA * | | |
| Construction | 2031 | 503,243 | TA * | | |
| Total | | \$1,115,858 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,115,858 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,115,858 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

ROCHESTER (43840)

Route/Road NASHOBA/NH11

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION OF NASHOBA/NH11 INTERSECTION
 TO ADDRESS REGIONAL PRIORITY NEEDS.

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 160,000 | None-Highway | |
| Right of Way | 2025 | 84,543 | None-Highway | |
| Construction | 2027 | 1,518,838 | None-Highway | |
| Total | | \$1,763,380 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,763,380 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,763,380 |

Comments None

ROLLINSFORD - DOVER (42578)

Route/Road OAK STREET

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (069/046) CARRYING
 OAK STREET OVER PAR BETWEEN ROLLINSFORD
 AND DOVER

Strategy TIER 4

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 116,246 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2024 | 179,252 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 126,287 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2027 | 64,911 | Bridg-T3-4-Rehab-Rcn | |
| Right of Way | 2027 | 64,911 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2027 | 2,596,458 | Bridg-T3-4-Rehab-Rcn | |
| Total | | \$3,148,066 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$3,148,066 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,148,066 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER
 BROOK-BR. #093/082

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 174,760 | SAB * | |
| Right of Way | 2023 | 5,140 | SAB * | |
| Construction | 2023 | 345,408 | SAB * | |
| Construction | 2024 | 429,054 | SAB * | |
| Total | | \$954,362 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$954,362 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$954,362 |

Comments None

RYE (43002)

Route/Road NH ROUTE 1A

Category BRIDGES

Scope REPLACEMENT OF 4 FT X 5.5 FT STONE WALLED,
 CONCRETE DECK CULVERT JUST NORTH OF
 LOCKE RD.

Strategy TIER 3

| Phase | Year | Funding | Program | |
|--------------|------|------------------|--------------------------------|--------------------|
| Construction | 2023 | 818,699 | CRDR * | |
| Total | | \$818,699 | | |
| | | | Previous Funding | \$240,100 |
| | | | Current TYP Funding | \$818,699 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,058,799 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

RYE (43735)

Route/Road WASHINGTON ROAD

Category MANDATED FEDERAL

Scope CONST. SIDEWALK, SHOULDER EXPANSION, BIKE LANES AND CROSS WALKS ON WASHINGTON ROAD FOR 1,900 LF

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 41,634 | TA * |
| Preliminary Engineering | 2024 | 42,800 | TA * |
| Right of Way | 2025 | 10,864 | TA * |
| Construction | 2027 | 132,027 | NON-PAR (other) |
| Construction | 2027 | 447,744 | TA * |
| Construction | 2029 | 473,169 | TA * |
| Total | | \$1,148,238 | |
| | | Previous Funding | \$54,000 |
| | | Current TYP Funding | \$1,148,238 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$1,202,238 |

Comments None

SALEM (42884)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVE SIGNAL OPERATION AT 28 INTERSECTIONS TO IDENTIFY HARDWARE AND SOFTWARE UPGRADES NEEDED.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 61,680 | CMAQ * |
| Construction | 2028 | 1,032,682 | CMAQ * |
| Construction | 2029 | 515,633 | CMAQ * |
| Total | | \$1,609,995 | |
| | | Previous Funding | \$140,000 |
| | | Current TYP Funding | \$1,609,995 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$1,749,995 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

SALEM (42885)

Route/Road RTE 28

Category MANDATED FEDERAL

Scope CONSTRUCT RAIL TRAIL ALONG NH 28 FOR APPROXIMATELY 1 MILE.

Strategy TIER 6

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Construction | 2029 | 1,213,254 | CMAQ * | |
| Total | | \$1,213,254 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,213,254 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,213,254 |

Comments None

SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|------|----------------------|--------------------------------|----------------------|
| Construction | 2023 | 2,195,000 | SB367-4-CENTS | |
| Construction | 2024 | 2,197,986 | SB367-4-CENTS | |
| Construction | 2025 | 2,192,014 | SB367-4-CENTS | |
| Construction | 2026 | 23,405,706 | SB367-4-CENTS | |
| Construction | 2027 | 23,405,706 | SB367-4-CENTS | |
| Construction | 2028 | 23,405,706 | SB367-4-CENTS | |
| Construction | 2029 | 23,405,706 | SB367-4-CENTS | |
| Construction | 2030 | 23,405,706 | SB367-4-CENTS | |
| Construction | 2031 | 23,405,706 | SB367-4-CENTS | |
| Construction | 2032 | 23,405,706 | SB367-4-CENTS | |
| Total | | \$170,424,942 | | |
| | | | Previous Funding | \$8,873,663 |
| | | | Current TYP Funding | \$170,424,942 |
| | | | Future Funding Required | \$46,811,412 |
| | | | Total Project Cost | \$226,110,017 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM),
BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT
SERV 13933D

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|------|---------------------|--------------------------------|---------------------|
| Construction | 2023 | 362,409 | RZED | |
| Construction | 2023 | 6,395,620 | GARVEE Debt Service | |
| Construction | 2024 | 269,024 | RZED | |
| Construction | 2024 | 6,368,733 | GARVEE Debt Service | |
| Construction | 2025 | 138,996 | RZED | |
| Construction | 2025 | 6,367,323 | GARVEE Debt Service | |
| Total | | \$19,902,104 | | |
| | | | Previous Funding | \$29,868,639 |
| | | | Current TYP Funding | \$19,902,104 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$49,770,743 |

Comments None

SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION
(LONDONDERRY) - DEBT SERVICE FOR PROJECT
14633F

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|------|---------------------|--------------------------------|---------------------|
| Construction | 2023 | 394,236 | RZED | |
| Construction | 2023 | 6,957,295 | GARVEE Debt Service | |
| Construction | 2024 | 292,650 | RZED | |
| Construction | 2024 | 6,928,047 | GARVEE Debt Service | |
| Construction | 2025 | 151,203 | RZED | |
| Construction | 2025 | 6,926,513 | GARVEE Debt Service | |
| Total | | \$21,649,943 | | |
| | | | Previous Funding | \$34,297,267 |
| | | | Current TYP Funding | \$21,649,943 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$55,947,210 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

SALEM TO MANCHESTER (14800C)

Route/Road I-93

Category DEBT SERVICE

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|---------------------|
| Construction | 2023 | 134,317 | RZED | |
| Construction | 2023 | 2,370,358 | GARVEE Debt Service | |
| Construction | 2024 | 99,706 | RZED | |
| Construction | 2024 | 2,360,393 | GARVEE Debt Service | |
| Construction | 2025 | 51,515 | RZED | |
| Construction | 2025 | 2,359,871 | GARVEE Debt Service | |
| Total | | \$7,376,160 | | |
| | | | Previous Funding | \$10,892,649 |
| | | | Current TYP Funding | \$7,376,160 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$18,268,809 |

Comments None

SALEM TO MANCHESTER (14800F)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB RAMPS & NH 111A RELOCATION - DEBT SERVICE PROJECT FOR 13933H

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|---------------------|
| Construction | 2023 | 40,872 | RZED | |
| Construction | 2023 | 721,295 | GARVEE-11 | |
| Construction | 2024 | 30,340 | RZED | |
| Construction | 2024 | 718,263 | GARVEE-11 | |
| Construction | 2025 | 15,676 | RZED | |
| Construction | 2025 | 718,104 | GARVEE-11 | |
| Total | | \$2,244,551 | | |
| | | | Previous Funding | \$32,190,303 |
| | | | Current TYP Funding | \$2,244,551 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$34,434,855 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

SANDOWN (41412)

Route/Road PHILLIPS ROAD OVER EXETER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PHILLIPS ROAD OVER EXETER RIVER-BR. #093/109

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 109,193 | SAB * | |
| Right of Way | 2025 | 6,066 | SAB * | |
| Construction | 2027 | 406,825 | SAB * | |
| Construction | 2028 | 515,839 | SAB * | |
| Total | | \$1,037,924 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,037,924 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,037,924 |

Comments None

SEABROOK - HAMPTON (15904)

Route/Road NH 1A

Category BRIDGES

Scope Reconstruction of the bridge over Hampton River-[BRPPI*6601]

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|---------------------|--------------------------------|---------------------|
| Preliminary Engineering | 2023 | 1,130,800 | Bridg-HIB-Rehab-Rcn | |
| Construction | 2023 | 18,915,359 | None-Other | |
| Construction | 2024 | 30,491,047 | None-Other | |
| Construction | 2025 | 12,718,584 | None-Other | |
| Total | | \$63,255,790 | | |
| | | | Previous Funding | \$5,342,262 |
| | | | Current TYP Funding | \$63,255,790 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$68,598,052 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

SEABROOK (41712)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope CAPACITY IMPROVEMENTS ON US 1 BETWEEN
 NEW ZEALAND ROAD AND THE HAMPTON FALLS
 TOWN LINE.

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 187,084 | None-Other | |
| Preliminary Engineering | 2025 | 187,084 | NON-PAR (other) | |
| Right of Way | 2025 | 121,621 | None-Other | |
| Right of Way | 2025 | 121,621 | NON-PAR (other) | |
| Construction | 2028 | 1,740,182 | None-Highway | |
| Construction | 2028 | 1,740,182 | NON-PAR (other) | |
| Total | | \$4,097,774 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$4,097,774 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,097,774 |

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

SEABROOK (42609)

Route/Road SEABROOK BRANCH RAIL CORRIDOR

Category INDIVIDUAL PROJECTS

Scope MULTI-USE PATH ON FORMER B & M RAILROAD
 TRACKS.

Strategy TIER 6

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 142,800 | None-Other | |
| Construction | 2030 | 1,243,973 | None-Other | |
| Total | | \$1,386,773 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,386,773 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,386,773 |

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

SHELBURNE (40551)

Route/Road NORTH ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OF THE BRIDGE
 CARRYING NORTH ROAD OVER ANDROSCOGGIN
 RIVER (BR NO 075/113)

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 226,160 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2024 | 232,492 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2025 | 239,002 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2026 | 4,053,956 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$4,751,611 | | Previous Funding | \$275,000 |
| | | | | Current TYP Funding | \$4,751,611 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$5,026,611 |

Comments None

SHELBURNE (42599)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope CULVERT UPGRADES

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 418,254 | None-Other | | |
| Right of Way | 2027 | 126,287 | None-Other | | |
| Construction | 2029 | 1,935,140 | None-Other | | |
| Total | | \$2,479,681 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$2,479,681 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,479,681 |

Comments North Country Council Commission priority project for the 2021-2030 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

SOMERSWORTH (40646)

Route/Road NH 9 (HIGH STREET), BLACKWATER RD, INDIGO HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS; NH ROUTE 9, BLACKWATER ROAD, INDIGO HILL ROAD

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 348,739 | None-Highway |
| Right of Way | 2023 | 136,589 | None-Highway |
| Construction | 2025 | 2,733,801 | None-Highway |
| Total | | \$3,219,129 | |
| | | | Previous Funding |
| | | | \$110,000 |
| | | | Current TYP Funding |
| | | | \$3,219,129 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$3,329,129 |

Comments Strafford Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

SOMERSWORTH (41741)

Route/Road HIGH ST (NH-9) SIGNAL IMPROVEMENTS

Category MANDATED FEDERAL

Scope SIGNAL OPTIMIZATION ON HIGH STREET / NH 9 CORRIDOR AT 6 INTERSECTIONS

Strategy TIER 4

| Phase | Year | Funding | Program |
|--------------|------|------------------|--------------------------------|
| Construction | 2023 | 33,924 | HSIP * |
| Construction | 2023 | 620,398 | CMAQ * |
| Total | | \$654,322 | |
| | | | Previous Funding |
| | | | \$100,427 |
| | | | Current TYP Funding |
| | | | \$654,322 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$754,749 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

SOMERSWORTH (42627)

Route/Road HIGH STREET & WEST HIGH STRRET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS TO CONNECT
 SCHOOLS TO THE DOWNTOWN.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|------------|--------------------------------|--------------------|
| Preliminary Engineering | 2028 | 140,936 | None-Other | | |
| Construction | 2030 | 1,340,455 | None-Other | | |
| Total | | \$1,481,391 | | | |
| | | | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,481,391 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,481,391 |

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER
 RUMBLE STRIPS/STRIPES ALONG STATE
 ROADWAYS.

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|---------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 23,900 | HSIP * | | |
| Construction | 2024 | 589,666 | HSIP * | | |
| Total | | \$613,567 | | | |
| | | | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$613,567 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$613,567 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Other | 2023 | 137,066 | Airport Improvement | |
| Other | 2024 | 704,523 | Airport Improvement | |
| Other | 2025 | 162,956 | Airport Improvement | |
| Other | 2026 | 148,905 | Airport Improvement | |
| Other | 2027 | 172,209 | Airport Improvement | |
| Other | 2028 | 177,031 | Airport Improvement | |
| Other | 2029 | 161,767 | Airport Improvement | |
| Other | 2030 | 187,084 | Airport Improvement | |
| Other | 2031 | 192,322 | Airport Improvement | |
| Other | 2032 | 197,707 | Airport Improvement | |
| Total | | \$2,241,571 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,241,571 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,241,571 |

Comments None

STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF RUMBLE STRIPS ALONG STATE
 ROADWAYS.

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2025 | 59,751 | HSIP * | |
| Construction | 2025 | 537,755 | HSIP * | |
| Total | | \$597,506 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$597,506 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$597,506 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

STATEWIDE (40845)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF RUMBLE STRIPS ALONG STATE ROADWAYS.

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|---------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 23,900 | HSIP * | | |
| Construction | 2023 | 573,605 | HSIP * | | |
| Total | | \$597,506 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$597,506 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$597,506 |

Comments None

STATEWIDE (43104)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION FOR YEARS 2021 TO 2023.

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|--------------|------|-----------------|-------------|--------------------------------|------------------|
| Other | 2023 | 7,309 | TRR * | | |
| Other | 2023 | 24,364 | BET-STAL-HQ | | |
| Other | 2023 | 61,680 | UBI * | | |
| Total | | \$93,353 | | Previous Funding | \$126,070 |
| | | | | Current TYP Funding | \$93,353 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$219,423 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

STATEWIDE (WLDLFL)

Route/Road VARIOUS

Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS.
STATEWIDE

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------|-----------------|
| Preliminary Engineering | 2023 | 10,000 | NON-PAR (other) |
| Preliminary Engineering | 2024 | 10,000 | NON-PAR (other) |
| Preliminary Engineering | 2025 | 10,000 | NON-PAR (other) |
| Preliminary Engineering | 2026 | 10,000 | NON-PAR (other) |
| Preliminary Engineering | 2027 | 10,000 | NON-PAR (other) |
| Preliminary Engineering | 2028 | 10,000 | NON-PAR (other) |
| Preliminary Engineering | 2029 | 10,000 | NON-PAR (other) |
| Preliminary Engineering | 2030 | 10,000 | NON-PAR (other) |
| Preliminary Engineering | 2031 | 10,000 | NON-PAR (other) |
| Preliminary Engineering | 2032 | 10,000 | NON-PAR (other) |
| Construction | 2023 | 40,000 | NON-PAR (other) |
| Construction | 2024 | 40,000 | NON-PAR (other) |
| Construction | 2025 | 40,000 | NON-PAR (other) |
| Construction | 2026 | 40,000 | NON-PAR (other) |
| Construction | 2027 | 40,000 | NON-PAR (other) |
| Construction | 2028 | 40,000 | NON-PAR (other) |
| Construction | 2029 | 40,000 | NON-PAR (other) |
| Construction | 2030 | 40,000 | NON-PAR (other) |
| Construction | 2031 | 40,000 | NON-PAR (other) |
| Construction | 2032 | 40,000 | NON-PAR (other) |

| | | | |
|--------------|------------------|--------------------------------|------------------|
| Total | \$500,000 | Previous Funding | \$304,239 |
| | | Current TYP Funding | \$500,000 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$804,239 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

STATEWIDE 2021 USGS ORTHOIMAGERY (43368)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope STATEWIDE USGS 2021 ORTHOIMAGERY
AQUISITION AND SERVICES

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------------------------|------|-----------------|---------|--------------------------------|--------------------|
| State Planning Research | 2023 | 35,281 | SPR1 | | |
| Total | | \$35,281 | | Previous Funding | \$1,174,888 |
| | | | | Current TYP Funding | \$35,281 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,210,169 |

Comments None

STATEWIDE COMPLEX BRIDGE INSPECTION AND EMERGENCY RESPONSE SERVICES (42950)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope STATEWIDE COMPLEX BRIDGE INSPECTION AND
EMERGENCY RESPONSE PROJECT FOR FY 2021,
FY 2022 AND FY 2023

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|------------------|
| Other | 2023 | 257,000 | CBI * | | |
| Total | | \$257,000 | | Previous Funding | \$500,000 |
| | | | | Current TYP Funding | \$257,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$757,000 |

Comments None

STATEWIDE RPC UPWP CONTRACTS 2022-2023 (43432)

Route/Road STATEWIDE RPC

Category MANDATED FEDERAL

Scope SFY 2022-2023 UNIFIED PLANNING WORK
PROGRAM (UPWP) CONTRACTS WITH 9 RPCS
(7/1/21-6/30/2023)

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| State Planning Research | 2023 | 2,540,749 | SPR1 | | |
| Total | | \$2,540,749 | | Previous Funding | \$6,740,580 |
| | | | | Current TYP Funding | \$2,540,749 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$9,281,329 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

STATEWIDE SPR PART 1 PROGRAM 2022-2023 (43431)

Route/Road STATEWIDE PLANNING

Category MANDATED FEDERAL

Scope NHDOT SPR PART 1 PROGRAM FOR SFY 2022-2023
FOR NHDOT MANAGED ACTIVITIES (NO RPC
CONTRACTS)

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|---------|--------------------------------|--------------------|
| State Planning Research | 2023 | 809,232 | SPR1 | | |
| Total | | \$809,232 | | Previous Funding | \$1,897,500 |
| | | | | Current TYP Funding | \$809,232 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,706,732 |

Comments None

STATEWIDE TIER 2 RESURFACING (CENTRAL) (43054)

Route/Road US 3 & NH 104

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF US 3 AND NH 104

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------|--------------------------------|--------------------|
| Construction | 2023 | 1,922,360 | Pave-T2-Resurf | | |
| Total | | \$1,922,360 | | Previous Funding | \$55,000 |
| | | | | Current TYP Funding | \$1,922,360 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,977,360 |

Comments None

STATEWIDE TIER 2 RESURFACING (NORTH) (43052)

Route/Road NH 16 & NH 26

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF NH 16 & NH 26

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------|--------------------------------|--------------------|
| Construction | 2023 | 2,374,680 | Pave-T2-Resurf | | |
| Total | | \$2,374,680 | | Previous Funding | \$71,500 |
| | | | | Current TYP Funding | \$2,374,680 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,446,180 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

STATEWIDE TIER 2 RESURFACING (NW) (43053)

Route/Road NH 10/US 302/US 2

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF US 2, NH 10, AND US 302

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------|--------------------|--------------------------------|--------------------|
| Construction | 2023 | 2,035,440 | Pave-T2-Resurf | | |
| | | Total | \$2,035,440 | Previous Funding | \$60,500 |
| | | | | Current TYP Funding | \$2,035,440 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,095,940 |

Comments None

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT STATE RED LIST BRIDGES

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------|---------------------|--------------------------------|---------------------|
| Preliminary Engineering | 2027 | 1,233,318 | Other Fed Aid | | |
| Preliminary Engineering | 2028 | 966,636 | Other Fed Aid | | |
| Preliminary Engineering | 2029 | 1,303,350 | Other Fed Aid | | |
| Preliminary Engineering | 2030 | 1,339,844 | Other Fed Aid | | |
| Right of Way | 2027 | 64,911 | Other Fed Aid | | |
| Right of Way | 2028 | 33,364 | Other Fed Aid | | |
| Right of Way | 2029 | 68,597 | Other Fed Aid | | |
| Right of Way | 2030 | 70,518 | Other Fed Aid | | |
| Construction | 2027 | 15,349,511 | Other Fed Aid | | |
| Construction | 2029 | 11,527,208 | Other Fed Aid | | |
| Construction | 2030 | 16,594,581 | Other Fed Aid | | |
| Construction | 2031 | 39,957,402 | Other Fed Aid | | |
| | | Total | \$88,509,241 | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$88,509,241 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$88,509,241 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

STATEWIDE-SPR (15261H)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope

AASHTO ENGINEERING TECHNICAL SERVICE PROGRAMS

Strategy ALL TIERS

| Phase | Year | Funding | Program | | |
|-------------------------|------|-----------------|---------|--------------------------------|------------------|
| State Planning Research | 2023 | 72,371 | SPR2 | | |
| Total | | \$72,371 | | Previous Funding | \$64,000 |
| | | | | Current TYP Funding | \$72,371 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$136,371 |

Comments None

STRATHAM (41711)

Route/Road NH108/BUNKER HILL AVENUE

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION, TURN LANES AND INTERSECTION REALIGNMENT AT THE NH108/ BUNKER HILL INTERSECTION.

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|------------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 92,135 | None-Other | | |
| Preliminary Engineering | 2025 | 34,299 | None-Other | | |
| Right of Way | 2025 | 68,597 | None-Other | | |
| Construction | 2027 | 1,039,681 | None-Other | | |
| Total | | \$1,234,713 | | Previous Funding | \$150,002 |
| | | | | Current TYP Funding | \$1,234,713 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,384,714 |

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

STRATHAM-GREENLAND (43272)

Route/Road NH 33

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT SAFETY IMPROVEMENTS ALONG NH
 33 CORRIDOR

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 1,413,500 | HSIP * | | |
| Total | | \$1,413,500 | | Previous Funding | \$1,595,000 |
| | | | | Current TYP Funding | \$1,413,500 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,008,500 |

Comments None

SUGAR HILL (24218)

Route/Road CRANE HILL ROAD

Category RED LIST BRIDGES

Scope REHAB OR REPLACE CRANE HILL ROAD BRIDGE
 OVER GALE RIVER-BRIDGE NUMBER IS 202/128.

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------|--------------------------------|--------------------|
| Construction | 2023 | 2,050,000 | MOBIL | | |
| Total | | \$2,050,000 | | Previous Funding | \$245,347 |
| | | | | Current TYP Funding | \$2,050,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,295,347 |

Comments None

SURRY (41470)

Route/Road NH 12

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR
 (ABD) IN THE TOWN OF SURRY (082/040)

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 89,626 | Bridg-T1-2-Rehab-Rcn | | |
| Construction | 2027 | 947,152 | Bridg-T1-2-Rehab-Rcn | | |
| Total | | \$1,036,778 | | Previous Funding | \$82,500 |
| | | | | Current TYP Funding | \$1,036,778 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,119,278 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

SUTTON - NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB, BRIDGE AND DRAINAGE IMPROVEMENTS. MM 28.7 TO MM 31.2-NB/31.6 - SB.

Strategy TIER 1

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|---------------|--------------------------------|---------------------|
| Construction | 2023 | 5,654,000 | Pave-T1-Rehab | | |
| Total | | \$5,654,000 | | Previous Funding | \$13,252,703 |
| | | | | Current TYP Funding | \$5,654,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$18,906,703 |

Comments None

SWANZEY (41403)

Route/Road CHRISTIAN HILL ROAD OVER NHRR

Category BRIDGES

Scope BRIDGE REPLACEMENT-CHRISTIAN HILL ROAD OVER NHRR-BR. #098/122

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 130,380 | SAB * | | |
| Right of Way | 2024 | 5,140 | SAB * | | |
| Construction | 2024 | 974,328 | MOBIL | | |
| Total | | \$1,109,848 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,109,848 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,109,848 |

Comments None

SWANZEY (42511)

Route/Road ASHUELOT TRAIL CHESHIRE TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ON ABANDONED RAIL CORRIDORS ASHUELOT TRAIL AND IMPROVE CHESHIRE TRAIL

Strategy TIER 6

| Phase | Year | Funding | Program | | |
|--------------|------|------------------|---------|--------------------------------|------------------|
| Construction | 2027 | 773,794 | TA * | | |
| Total | | \$773,794 | | Previous Funding | \$76,000 |
| | | | | Current TYP Funding | \$773,794 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$849,794 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

TAMWORTH (41434)

Route/Road NH ROUTE 113A

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 113A
 OVER SWIFT RIVER IN THE TOWN OF TAMWORTH
 (061/091)

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2023 | 1,130,800 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$1,130,800 | | Previous Funding | \$220,000 |
| | | | | Current TYP Funding | \$1,130,800 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,350,800 |

Comments None

THORNTON (40613)

Route/Road NH 49

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION
 FOR THE BRIDGE CARRYING NH 49 OVER MAD
 RIVER (BR NO 239/152)

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2024 | 4,780,045 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$4,780,045 | | Previous Funding | \$650,000 |
| | | | | Current TYP Funding | \$4,780,045 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$5,430,045 |

Comments None

TILTON (29753)

Route/Road CALEF HILL ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RE-CLASSIFY CALEF HILL
 ROAD FROM CLARK ROAD NORTH 1.97 MILES TO
 SANBORNTON TOWN LINE

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|-----------------|--------------------------------|--------------------|
| Construction | 2023 | 2,900,000 | NON-PAR (other) | | |
| Total | | \$2,900,000 | | Previous Funding | \$350,000 |
| | | | | Current TYP Funding | \$2,900,000 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,250,000 |

Comments Funding Source: General Funds

2023 - 2032 Ten Year Plan

7/22/2022

TILTON (42600)

Route/Road MAIN/SCHOOL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS
 (ROUNDAABOUT)

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 581,231 | None-Other | |
| Right of Way | 2027 | 315,717 | None-Other | |
| Construction | 2029 | 1,416,130 | None-Other | |
| Construction | 2031 | 585,856 | None-Other | |
| Total | | \$2,898,935 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,898,935 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,898,935 |

Comments Lakes Region Planning Commission priority project for the 2021-2030 Ten Year Plan

TROY - JAFFREY (43443)

Route/Road NH ROUTE 124

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT OF A CROSSING OF 3 CMP PIPES
 AT PERKINS POND.

Strategy TIER 3

| Phase | Year | Funding | Program | |
|--------------|------|--------------------|--------------------------------|--------------------|
| Right of Way | 2023 | 16,962 | CRDR * | |
| Construction | 2023 | 1,081,836 | CRDR * | |
| Total | | \$1,098,798 | | |
| | | | Previous Funding | \$184,800 |
| | | | Current TYP Funding | \$1,098,798 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,283,598 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH
 12 OVER S BRANCH ASHUELOT RIVER (BR NO
 089/114)

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------|----------------------|--------------------------------|--------------------|
| Construction | 2023 | 3,334,101 | Bridg-T1-2-Rehab-Rcn | | |
| | | Total | \$3,334,101 | Previous Funding | \$1,032,419 |
| | | | | Current TYP Funding | \$3,334,101 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$4,366,520 |

Comments None

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope REHABILITATION OF OF THE BRIDGE (BR NO
 096/091) CARRYING NH ROUTE 12 OVER NHRR
 (ABD)

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|--------------|----------------------|--------------------------------|--------------------|
| Construction | 2023 | 2,065,972 | Bridg-T1-2-Rehab-Rcn | | |
| | | Total | \$2,065,972 | Previous Funding | \$1,119,886 |
| | | | | Current TYP Funding | \$2,065,972 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,185,857 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

WALPOLE, NH - ROCKINGHAM, VT (41720)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope VILAS BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER.

Strategy TIER 4

| Phase | Year | Funding | Program | |
|-------------------------|------|---------------------|--------------------------------|---------------------|
| Preliminary Engineering | 2023 | 63,879 | NON-PAR (other) | |
| Preliminary Engineering | 2023 | 848,676 | Bridg-T3-4-Rehab-Rcn | |
| Right of Way | 2026 | 4,337 | NON-PAR (other) | |
| Right of Way | 2026 | 57,623 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2028 | 334,853 | NON-PAR (Vermont) | |
| Construction | 2028 | 4,448,759 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2029 | 836,539 | NON-PAR (other) | |
| Construction | 2029 | 11,114,016 | Bridg-T3-4-Rehab-Rcn | |
| Total | | \$17,708,682 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$17,708,682 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$17,708,682 |

Comments None

WARNER - SUTTON (15747)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB FROM MM 20.5 TO MM 24.2

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|------|---------------------|--------------------------------|---------------------|
| Construction | 2023 | 452,320 | Pave-T1-Rehab | |
| Construction | 2023 | 14,624,636 | None-Other | |
| Total | | \$15,076,956 | | |
| | | | Previous Funding | \$495,000 |
| | | | Current TYP Funding | \$15,076,956 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$15,571,956 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

WARNER (40622)

Route/Road NH 103

Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE
 CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2023 | 1,130,800 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$1,130,800 | | Previous Funding | \$250,000 |
| | | | | Current TYP Funding | \$1,130,800 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,380,800 |

Comments None

WARNER (43729)

Route/Road NH ROUTE 103

Category MANDATED FEDERAL

Scope CONST. 8' WIDE MULTI-USE PATH FOR 3,750 LF
 ALONG NH ROUTE
 103.

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 89,502 | TA * | | |
| Preliminary Engineering | 2025 | 40,536 | TA * | | |
| Right of Way | 2026 | 27,920 | TA * | | |
| Construction | 2027 | 518,618 | TA * | | |
| Construction | 2028 | 531,094 | TA * | | |
| Total | | \$1,207,669 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,207,669 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,207,669 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

WATERVILLE VALLEY (43734)

Route/Road VALLEY, TECUMSEH, SNOW'S BROOK ROADS

Category MANDATED FEDERAL

Scope RECONSTRUCT 3,406 LF OF ROADWAY TO
 INCLUDE A DEDICATED
 BIKE/PED LANE ON VALLEY RD, TECUMSEH RD,

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------------------------|
| Preliminary Engineering | 2023 | 47,084 | TA * |
| Preliminary Engineering | 2025 | 37,319 | TA * |
| Preliminary Engineering | 2027 | 39,438 | TA * |
| Construction | 2029 | 363,976 | TA * |
| Construction | 2031 | 768,351 | TA * |
| Total | | \$1,256,169 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$1,256,169 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$1,256,169 |

Comments None

WEARE (14338)

Route/Road LULL ROAD OVER PEACOCK BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-LULL RD OVER PEACOCK
 BROOK - BR. #082/045

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|------------------|--------------------------------|
| Preliminary Engineering | 2026 | 118,021 | SAB * |
| Right of Way | 2026 | 5,901 | SAB * |
| Construction | 2026 | 219,519 | SAB * |
| Construction | 2027 | 225,665 | SAB * |
| Total | | \$569,106 | |
| | | | Previous Funding |
| | | | \$0 |
| | | | Current TYP Funding |
| | | | \$569,106 |
| | | | Future Funding Required |
| | | | \$0 |
| | | | Total Project Cost |
| | | | \$569,106 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

WEARE (41471)

Route/Road NH 77

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 77 OVER CANAL 2
 CHOATE BROOK IN THE TOWN OF WEARE
 (159/178)

Strategy TIER 4

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2024 | 116,246 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2026 | 122,847 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2027 | 252,574 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2028 | 3,245,573 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$3,737,240 | | Previous Funding | \$110,000 |
| | | | | Current TYP Funding | \$3,737,240 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,847,240 |

Comments None

WEBSTER (40810)

Route/Road CLOTHESPIN BRIDGE ROAD OVER BLACKWATER
 RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLOTHESPIN BR RD OVER
 BLACKWATER RIVER-BR#121/103 & WIDENING
 FISHING ACCESS AREA

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 259,155 | SAB * | | |
| Right of Way | 2023 | 15,000 | SAB * | | |
| Construction | 2023 | 1,984,000 | MOBIL | | |
| Total | | \$2,258,155 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$2,258,155 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$2,258,155 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

WENTWORTH (40648)

Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

Category BRIDGES

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER
 ROCKY BRANCH-BR. #108/070

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 145,300 | SAB * | |
| Right of Way | 2023 | 10,000 | SAB * | |
| Construction | 2023 | 312,265 | SAB * | |
| Construction | 2024 | 397,739 | SAB * | |
| Total | | \$865,304 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$865,304 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$865,304 |

Comments None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|--------------|------|---------------------|--------------------------------|---------------------|
| Other | 2023 | 114,222 | Airport Improvement | |
| Other | 2024 | 528,392 | Airport Improvement | |
| Other | 2025 | 362,124 | Airport Improvement | |
| Other | 2026 | 310,220 | Airport Improvement | |
| Other | 2027 | 287,016 | Airport Improvement | |
| Other | 2028 | 590,104 | Airport Improvement | |
| Other | 2029 | 606,627 | Airport Improvement | |
| Other | 2030 | 623,613 | Airport Improvement | |
| Other | 2031 | 1,068,456 | Airport Improvement | |
| Other | 2032 | 6,615,867 | Airport Improvement | |
| Total | | \$11,106,641 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$11,106,641 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$11,106,641 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

WHITEFIELD (41582)

Route/Road LANCASTER RD

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECON & SAFETY IMPROVEMENTS

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2025 | 94,715 | None-Highway | |
| Right of Way | 2025 | 6,314 | None-Highway | |
| Construction | 2027 | 3,416,524 | None-Highway | |
| Total | | \$3,517,553 | | |
| | | | Previous Funding | \$116,246 |
| | | | Current TYP Funding | \$3,517,553 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,633,800 |

Comments North Country Council Commission priority project for the 2019-2028 Ten Year Plan

WHITEFIELD (43521)

Route/Road NH 116

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS ALONG NH 116 IN WHITEFIELD.

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|------|--------------------|--------------------------------|--------------------|
| Preliminary Engineering | 2027 | 170,487 | None-Highway | |
| Right of Way | 2030 | 20,579 | None-Highway | |
| Construction | 2032 | 1,304,867 | None-Highway | |
| Total | | \$1,495,934 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,495,934 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,495,934 |

Comments North Country Council priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope TRAFFIC AND SAFETY IMPROVEMENTS
 CONSISTENT WITH THE INTENT OF THE 2002
 CORRIDOR STUDY

Strategy TIER 2

| Phase | Year | Funding | Program | | |
|--------------|------|---------------------|---------------|--------------------------------|---------------------|
| Construction | 2023 | 5,225,537 | Other Fed Aid | | |
| Construction | 2024 | 2,918,288 | Other Fed Aid | | |
| Construction | 2026 | 7,000,000 | Other Fed Aid | | |
| Total | | \$15,143,825 | | Previous Funding | \$1,853,603 |
| | | | | Current TYP Funding | \$15,143,825 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$16,997,428 |

Comments None

WILTON (15767)

Route/Road KING BROOK ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER
 KING BROOK-BR. #074/060

Strategy TIER 5

| Phase | Year | Funding | Program | | |
|-------------------------|------|--------------------|---------|--------------------------------|--------------------|
| Preliminary Engineering | 2023 | 200,000 | SAB * | | |
| Right of Way | 2023 | 5,000 | SAB * | | |
| Construction | 2023 | 472,805 | SAB * | | |
| Construction | 2024 | 562,116 | SAB * | | |
| Total | | \$1,239,921 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$1,239,921 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,239,921 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

WILTON (15768)

Route/Road OLD COUNTY FARM ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD COUNTY FARM RD
 OVER BLOOD BROOK-BR. #060/118

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2023 | 63,143 | SAB * | |
| Right of Way | 2024 | 5,901 | SAB * | |
| Construction | 2025 | 484,066 | MOBIL | |
| Total | | \$553,110 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$553,110 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$553,110 |

Comments None

WILTON (43540)

Route/Road NH 31

Category INDIVIDUAL PROJECTS

Scope NEW PEDESTRIAN BRIDGE TO CONNECT
 BURNS/FOREST RDS - WILTON RIVERWALK

Strategy TIER 6

| Phase | Year | Funding | Program | |
|-------------------------|------|------------------|--------------------------------|------------------|
| Preliminary Engineering | 2027 | 160,729 | None-Other | |
| Right of Way | 2030 | 24,945 | None-Other | |
| Construction | 2032 | 797,419 | None-Other | |
| Total | | \$983,092 | | |
| | | | Previous Funding | \$0 |
| | | | Current TYP Funding | \$983,092 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$983,092 |

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS, ROULSTON ROAD
AND NH ROUTE 28 (ROCKINGHAM ROAD)

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--|
| Preliminary Engineering | 2023 | 20,343 | None-Highway |
| Preliminary Engineering | 2024 | 30,712 | None-Highway |
| Right of Way | 2025 | 11,360 | None-Highway |
| Construction | 2026 | 1,511,030 | None-Highway |
| Total | | \$1,573,445 | |
| | | | Previous Funding \$82,500 |
| | | | Current TYP Funding \$1,573,445 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$1,655,945 |

Comments Southern New Hampshire Planning Commission priority project for the 2017-2026 Ten Year Plan

WOLFEBORO (29615)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 109 TO ALTON TOWN
LINE

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---|
| Preliminary Engineering | 2023 | 308,983 | None-Highway |
| Construction | 2024 | 11,043,210 | None-Highway |
| Construction | 2025 | 1,525,738 | None-Highway |
| Total | | \$12,877,931 | |
| | | | Previous Funding \$1,237,500 |
| | | | Current TYP Funding \$12,877,931 |
| | | | Future Funding Required \$0 |
| | | | Total Project Cost \$14,115,431 |

Comments Lakes Region Planning Commission priority project for the 2015-2024 Ten Year Plan

2023 - 2032 Ten Year Plan

7/22/2022

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF RED LIST BRIDGE CARRYING
 NH 175 OVER PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|--------------|------|--------------------|----------------------|--------------------------------|--------------------|
| Construction | 2024 | 3,585,034 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$3,585,034 | | Previous Funding | \$950,000 |
| | | | | Current TYP Funding | \$3,585,034 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$4,535,034 |

Comments None

WOODSTOCK (43438)

Route/Road NH 112, KANCAMAGUS

Category BRIDGES

Scope ADDRESS BRIDGE (170/159) CARRYING NH 112
 OVER PEMIGEWASSET RIVER IN THE TOWN OF
 WOODSTOCK

Strategy TIER 3

| Phase | Year | Funding | Program | | |
|-------------------------|------|------------------|----------------------|--------------------------------|------------------|
| Preliminary Engineering | 2027 | 122,847 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2028 | 63,143 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2029 | 32,456 | Bridg-T3-4-Rehab-Rcn | | |
| Preliminary Engineering | 2030 | 33,364 | Bridg-T3-4-Rehab-Rcn | | |
| Right of Way | 2029 | 6,491 | Bridg-T3-4-Rehab-Rcn | | |
| Construction | 2030 | 667,290 | Bridg-T3-4-Rehab-Rcn | | |
| Total | | \$925,592 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$925,592 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$925,592 |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BET-MAR-HQ (STATEWIDE PROGRAMMATIC) (BET-MAR-HQ)

Route/Road STATE HIGHWAYS

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKINGS

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|--------------------|------------|
| Construction | 2023 | 300,000 | BET-MAR-HQ |
| Construction | 2024 | 300,000 | BET-MAR-HQ |
| Construction | 2025 | 300,000 | BET-MAR-HQ |
| Construction | 2026 | 300,000 | BET-MAR-HQ |
| Construction | 2027 | 300,000 | BET-MAR-HQ |
| Construction | 2028 | 300,000 | BET-MAR-HQ |
| Construction | 2029 | 300,000 | BET-MAR-HQ |
| Construction | 2030 | 300,000 | BET-MAR-HQ |
| Construction | 2031 | 300,000 | BET-MAR-HQ |
| Construction | 2032 | 300,000 | BET-MAR-HQ |
| Total | | \$3,000,000 | |

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 1 (STATEWIDE PROGRAMMATIC) (BET-FA-1)

Route/Road DISTRICT 1

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|--------------------|----------|
| Construction | 2023 | 500,000 | BET-FA-1 |
| Construction | 2024 | 500,000 | BET-FA-1 |
| Construction | 2025 | 500,000 | BET-FA-1 |
| Construction | 2026 | 500,000 | BET-FA-1 |
| Construction | 2027 | 500,000 | BET-FA-1 |
| Construction | 2028 | 500,000 | BET-FA-1 |
| Construction | 2029 | 500,000 | BET-FA-1 |
| Construction | 2030 | 500,000 | BET-FA-1 |
| Construction | 2031 | 500,000 | BET-FA-1 |
| Construction | 2032 | 500,000 | BET-FA-1 |
| Total | | \$5,000,000 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BETTERMENT FORCE ACCOUNT DISTRICT 2 (STATEWIDE PROGRAMMATIC) (BET-FA-2)

Route/Road DISTRICT 2 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|--------------------|----------|
| Construction | 2023 | 500,000 | BET-FA-2 |
| Construction | 2024 | 500,000 | BET-FA-2 |
| Construction | 2025 | 500,000 | BET-FA-2 |
| Construction | 2026 | 500,000 | BET-FA-2 |
| Construction | 2027 | 500,000 | BET-FA-2 |
| Construction | 2028 | 500,000 | BET-FA-2 |
| Construction | 2029 | 500,000 | BET-FA-2 |
| Construction | 2030 | 500,000 | BET-FA-2 |
| Construction | 2031 | 500,000 | BET-FA-2 |
| Construction | 2032 | 500,000 | BET-FA-2 |
| Total | | \$5,000,000 | |

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 3 (STATEWIDE PROGRAMMATIC) (BET-FA-3)

Route/Road DISTRICT 3 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|--------------------|----------|
| Construction | 2023 | 500,000 | BET-FA-3 |
| Construction | 2024 | 500,000 | BET-FA-3 |
| Construction | 2025 | 500,000 | BET-FA-3 |
| Construction | 2026 | 500,000 | BET-FA-3 |
| Construction | 2027 | 500,000 | BET-FA-3 |
| Construction | 2028 | 500,000 | BET-FA-3 |
| Construction | 2029 | 500,000 | BET-FA-3 |
| Construction | 2030 | 500,000 | BET-FA-3 |
| Construction | 2031 | 500,000 | BET-FA-3 |
| Construction | 2032 | 500,000 | BET-FA-3 |
| Total | | \$5,000,000 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BETTERMENT FORCE ACCOUNT DISTRICT 4 (STATEWIDE PROGRAMMATIC) (BET-FA-4)

Route/Road DISTRICT 4 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 4

| Phase | Year | Funding | Program |
|--------------|------|--------------------|----------|
| Construction | 2023 | 500,000 | BET-FA-4 |
| Construction | 2024 | 500,000 | BET-FA-4 |
| Construction | 2025 | 500,000 | BET-FA-4 |
| Construction | 2026 | 500,000 | BET-FA-4 |
| Construction | 2027 | 500,000 | BET-FA-4 |
| Construction | 2028 | 500,000 | BET-FA-4 |
| Construction | 2029 | 500,000 | BET-FA-4 |
| Construction | 2030 | 500,000 | BET-FA-4 |
| Construction | 2031 | 500,000 | BET-FA-4 |
| Construction | 2032 | 500,000 | BET-FA-4 |
| Total | | \$5,000,000 | |

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 5 (STATEWIDE PROGRAMMATIC) (BET-FA-5)

Route/Road DISTRICT 5 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|--------------------|----------|
| Construction | 2023 | 500,000 | BET-FA-5 |
| Construction | 2024 | 500,000 | BET-FA-5 |
| Construction | 2025 | 500,000 | BET-FA-5 |
| Construction | 2026 | 500,000 | BET-FA-5 |
| Construction | 2027 | 500,000 | BET-FA-5 |
| Construction | 2028 | 500,000 | BET-FA-5 |
| Construction | 2029 | 500,000 | BET-FA-5 |
| Construction | 2030 | 500,000 | BET-FA-5 |
| Construction | 2031 | 500,000 | BET-FA-5 |
| Construction | 2032 | 500,000 | BET-FA-5 |
| Total | | \$5,000,000 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

BETTERMENT FORCE ACCOUNT DISTRICT 6 (STATEWIDE PROGRAMMATIC) (BET-FA-6)

Route/Road DISTRICT 6 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS,
& MAKES IMPROVEMENTS TO EXISTING HWY
ASSETS IN DISTRICT

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|----------|
| Construction | 2023 | 500,000 | BET-FA-6 |
| Construction | 2024 | 500,000 | BET-FA-6 |
| Construction | 2025 | 500,000 | BET-FA-6 |
| Construction | 2026 | 500,000 | BET-FA-6 |
| Construction | 2027 | 500,000 | BET-FA-6 |
| Construction | 2028 | 500,000 | BET-FA-6 |
| Construction | 2029 | 500,000 | BET-FA-6 |
| Construction | 2030 | 500,000 | BET-FA-6 |
| Construction | 2031 | 500,000 | BET-FA-6 |
| Construction | 2032 | 500,000 | BET-FA-6 |
| Total | | \$5,000,000 | |

Comments None

NH AIM PROGRAM (STATEWIDE PROGRAMMATIC) (AIR)

Route/Road VARIOUS AIRPORTS

Category AIRPORT

Scope AIRPORT IMPROVEMENT AND MAINTENANCE
PROJECTS FUNDED BY THE AIRWAY
TOLL(AVIATION FUEL FEE)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|---------|
| Other | 2023 | 281,250 | AIR |
| Other | 2024 | 281,250 | AIR |
| Other | 2025 | 281,250 | AIR |
| Other | 2026 | 281,250 | AIR |
| Other | 2027 | 281,250 | AIR |
| Other | 2028 | 281,250 | AIR |
| Other | 2029 | 281,250 | AIR |
| Other | 2030 | 281,250 | AIR |
| Other | 2031 | 281,250 | AIR |
| Other | 2032 | 281,250 | AIR |
| Total | | \$2,812,500 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|------------------|---------|
| Other | 2023 | 61,000 | NSTI |
| Other | 2024 | 61,000 | NSTI |
| Other | 2025 | 61,000 | NSTI |
| Other | 2026 | 61,000 | NSTI |
| Other | 2027 | 61,000 | NSTI |
| Other | 2028 | 61,000 | NSTI |
| Other | 2029 | 61,000 | NSTI |
| Other | 2030 | 61,000 | NSTI |
| Other | 2031 | 61,000 | NSTI |
| Other | 2032 | 62,000 | NSTI |
| Total | | \$611,000 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|-----------|
| Preliminary Engineering | 2023 | 85,000 | ADA-Trans |
| Preliminary Engineering | 2025 | 85,000 | ADA-Trans |
| Preliminary Engineering | 2027 | 100,000 | ADA-Trans |
| Preliminary Engineering | 2029 | 100,000 | ADA-Trans |
| Preliminary Engineering | 2031 | 130,000 | ADA-Trans |
| Right of Way | 2023 | 10,000 | ADA-Trans |
| Right of Way | 2025 | 10,000 | ADA-Trans |
| Right of Way | 2027 | 10,000 | ADA-Trans |
| Right of Way | 2029 | 10,000 | ADA-Trans |
| Right of Way | 2031 | 10,000 | ADA-Trans |
| Construction | 2024 | 355,000 | ADA-Trans |
| Construction | 2026 | 355,000 | ADA-Trans |
| Construction | 2028 | 370,000 | ADA-Trans |
| Construction | 2030 | 370,000 | ADA-Trans |
| Construction | 2032 | 400,000 | ADA-Trans |
| Total | | \$2,400,000 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road STATE BRIDGES

Category BRIDGES

Scope PRESERVATION OF STATE OWNED BRIDGES

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|------------|
| Construction | 2023 | 750,000 | BET-BMT-BD |
| Construction | 2024 | 750,000 | BET-BMT-BD |
| Construction | 2025 | 750,000 | BET-BMT-BD |
| Construction | 2026 | 750,000 | BET-BMT-BD |
| Construction | 2027 | 750,000 | BET-BMT-BD |
| Construction | 2028 | 750,000 | BET-BMT-BD |
| Construction | 2029 | 750,000 | BET-BMT-BD |
| Construction | 2030 | 750,000 | BET-BMT-BD |
| Construction | 2031 | 750,000 | BET-BMT-BD |
| Construction | 2032 | 750,000 | BET-BMT-BD |
| Total | | \$7,500,000 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION, REHABILITATION AND RECONSTRUCTION

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|------------|
| Construction | 2023 | 750,000 | BET-BMT-HQ |
| Construction | 2024 | 750,000 | BET-BMT-HQ |
| Construction | 2025 | 750,000 | BET-BMT-HQ |
| Construction | 2026 | 750,000 | BET-BMT-HQ |
| Construction | 2027 | 750,000 | BET-BMT-HQ |
| Construction | 2028 | 750,000 | BET-BMT-HQ |
| Construction | 2029 | 750,000 | BET-BMT-HQ |
| Construction | 2030 | 750,000 | BET-BMT-HQ |
| Construction | 2031 | 750,000 | BET-BMT-HQ |
| Construction | 2032 | 750,000 | BET-BMT-HQ |
| Total | | \$7,500,000 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|------------|
| Construction | 2023 | 1,000,000 | BET-DRG-HQ |
| Construction | 2024 | 1,000,000 | BET-DRG-HQ |
| Construction | 2025 | 1,000,000 | BET-DRG-HQ |
| Construction | 2026 | 1,000,000 | BET-DRG-HQ |
| Construction | 2027 | 1,000,000 | BET-DRG-HQ |
| Construction | 2028 | 1,000,000 | BET-DRG-HQ |
| Construction | 2029 | 1,000,000 | BET-DRG-HQ |
| Construction | 2030 | 1,000,000 | BET-DRG-HQ |
| Construction | 2031 | 1,000,000 | BET-DRG-HQ |
| Construction | 2032 | 1,000,000 | BET-DRG-HQ |
| Total | | \$10,000,000 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL EQUIP. STATEWIDE

Strategy TIER 1

| Phase | Year | Funding | Program |
|--------------|------|--------------------|------------|
| Construction | 2023 | 250,000 | BET-SEU-HQ |
| Construction | 2024 | 250,000 | BET-SEU-HQ |
| Construction | 2025 | 250,000 | BET-SEU-HQ |
| Construction | 2026 | 250,000 | BET-SEU-HQ |
| Construction | 2027 | 250,000 | BET-SEU-HQ |
| Construction | 2028 | 250,000 | BET-SEU-HQ |
| Construction | 2029 | 250,000 | BET-SEU-HQ |
| Construction | 2030 | 250,000 | BET-SEU-HQ |
| Construction | 2031 | 250,000 | BET-SEU-HQ |
| Construction | 2032 | 250,000 | BET-SEU-HQ |
| Total | | \$2,500,000 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category ROADSIDE

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|-------------|
| Construction | 2023 | 1,700,000 | BET-STAL-HQ |
| Construction | 2024 | 1,450,000 | BET-STAL-HQ |
| Construction | 2025 | 1,250,000 | BET-STAL-HQ |
| Construction | 2026 | 1,000,000 | BET-STAL-HQ |
| Construction | 2027 | 1,000,000 | BET-STAL-HQ |
| Construction | 2028 | 1,000,000 | BET-STAL-HQ |
| Construction | 2029 | 1,000,000 | BET-STAL-HQ |
| Construction | 2030 | 1,000,000 | BET-STAL-HQ |
| Construction | 2031 | 1,000,000 | BET-STAL-HQ |
| Construction | 2032 | 1,000,000 | BET-STAL-HQ |
| Total | | \$11,400,000 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR
HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---------------------|
| Preliminary Engineering | 2023 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2024 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2025 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2026 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2027 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2028 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2029 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2030 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2031 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2032 | 100,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2023 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2024 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2025 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2026 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2027 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2028 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2029 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2030 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2031 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2032 | 20,000 | Bridg-HIB-Main-Pres |
| Construction | 2023 | 216,460 | Bridg-HIB-Main-Pres |
| Construction | 2024 | 135,721 | Bridg-HIB-Main-Pres |
| Construction | 2025 | 829,478 | Bridg-HIB-Main-Pres |
| Construction | 2026 | 3,100,000 | Bridg-HIB-Main-Pres |
| Construction | 2027 | 3,400,000 | Bridg-HIB-Main-Pres |
| Construction | 2028 | 3,400,000 | Bridg-HIB-Main-Pres |
| Construction | 2029 | 4,100,000 | Bridg-HIB-Main-Pres |
| Construction | 2030 | 4,100,000 | Bridg-HIB-Main-Pres |
| Construction | 2031 | 4,400,000 | Bridg-HIB-Main-Pres |
| Construction | 2032 | 4,400,000 | Bridg-HIB-Main-Pres |
| Total | | \$29,281,659 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|----------------------|
| Preliminary Engineering | 2023 | 96,034 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2024 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2025 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2026 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2027 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2028 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2029 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2030 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2031 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2032 | 100,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2023 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2024 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2025 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2026 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2027 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2028 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2029 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2030 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2031 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2032 | 25,000 | Bridg-T1-2-Main-Pres |
| Construction | 2023 | 5,983,970 | Bridg-T1-2-Main-Pres |
| Construction | 2024 | 3,635,557 | Bridg-T1-2-Main-Pres |
| Construction | 2025 | 8,600,000 | Bridg-T1-2-Main-Pres |
| Construction | 2026 | 8,275,443 | Bridg-T1-2-Main-Pres |
| Construction | 2027 | 9,800,000 | Bridg-T1-2-Main-Pres |
| Construction | 2028 | 7,852,656 | Bridg-T1-2-Main-Pres |
| Construction | 2029 | 13,175,000 | Bridg-T1-2-Main-Pres |
| Construction | 2030 | 13,175,000 | Bridg-T1-2-Main-Pres |
| Construction | 2031 | 13,984,384 | Bridg-T1-2-Main-Pres |
| Construction | 2032 | 14,075,000 | Bridg-T1-2-Main-Pres |
| Total | | \$99,803,044 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|-----------|----------------------|
| Preliminary Engineering | 2023 | 11,920 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2024 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2025 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2026 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2027 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2028 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2029 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2030 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2031 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2032 | 50,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2023 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2024 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2025 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2026 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2027 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2028 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2029 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2030 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2031 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2032 | 10,000 | Bridg-T3-4-Main-Pres |
| Construction | 2023 | 3,800,000 | Bridg-T3-4-Main-Pres |
| Construction | 2024 | 1,737,538 | Bridg-T3-4-Main-Pres |
| Construction | 2025 | 3,900,000 | Bridg-T3-4-Main-Pres |
| Construction | 2026 | 3,900,000 | Bridg-T3-4-Main-Pres |
| Construction | 2027 | 4,400,000 | Bridg-T3-4-Main-Pres |
| Construction | 2028 | 4,400,000 | Bridg-T3-4-Main-Pres |
| Construction | 2029 | 6,840,000 | Bridg-T3-4-Main-Pres |
| Construction | 2030 | 6,810,382 | Bridg-T3-4-Main-Pres |
| Construction | 2031 | 7,103,000 | Bridg-T3-4-Main-Pres |
| Construction | 2032 | 7,103,000 | Bridg-T3-4-Main-Pres |

Total **\$50,555,840**

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|---------|
| Other | 2023 | 13,000 | CBI * |
| Other | 2024 | 270,000 | CBI * |
| Other | 2025 | 270,000 | CBI * |
| Other | 2026 | 270,000 | CBI * |
| Other | 2027 | 290,000 | CBI * |
| Other | 2028 | 290,000 | CBI * |
| Other | 2029 | 290,000 | CBI * |
| Other | 2030 | 290,000 | CBI * |
| Other | 2031 | 310,000 | CBI * |
| Other | 2032 | 310,000 | CBI * |
| Total | | \$2,603,000 | |

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope CONGESTION MITIGATION AND AIR QUALITY(CMAQ) (ANNUAL PROJECT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|-----------|---------|
| Preliminary Engineering | 2023 | 58,792 | CMAQ * |
| Preliminary Engineering | 2024 | 200,000 | CMAQ * |
| Preliminary Engineering | 2025 | 200,000 | CMAQ * |
| Preliminary Engineering | 2026 | 200,000 | CMAQ * |
| Preliminary Engineering | 2027 | 200,000 | CMAQ * |
| Preliminary Engineering | 2028 | 250,000 | CMAQ * |
| Preliminary Engineering | 2029 | 250,000 | CMAQ * |
| Preliminary Engineering | 2030 | 250,000 | CMAQ * |
| Preliminary Engineering | 2031 | 250,000 | CMAQ * |
| Preliminary Engineering | 2032 | 250,000 | CMAQ * |
| Right of Way | 2023 | 74,300 | CMAQ * |
| Right of Way | 2024 | 50,000 | CMAQ * |
| Right of Way | 2025 | 50,000 | CMAQ * |
| Right of Way | 2026 | 50,000 | CMAQ * |
| Right of Way | 2027 | 50,000 | CMAQ * |
| Right of Way | 2028 | 100,000 | CMAQ * |
| Right of Way | 2029 | 100,000 | CMAQ * |
| Right of Way | 2030 | 100,000 | CMAQ * |
| Right of Way | 2031 | 100,000 | CMAQ * |
| Right of Way | 2032 | 100,000 | CMAQ * |
| Construction | 2023 | 1,239,031 | CMAQ * |
| Construction | 2024 | 1,602,064 | CMAQ * |
| Construction | 2025 | 1,520,760 | CMAQ * |
| Construction | 2026 | 1,921,174 | CMAQ * |
| Construction | 2027 | 1,876,134 | CMAQ * |
| Construction | 2028 | 2,553,910 | CMAQ * |
| Construction | 2029 | 2,828,427 | CMAQ * |
| Construction | 2030 | 4,557,314 | CMAQ * |
| Construction | 2031 | 4,557,314 | CMAQ * |
| Construction | 2032 | 4,557,314 | CMAQ * |
| Other | 2023 | 4,850,000 | CMAQ * |
| Other | 2024 | 4,850,000 | CMAQ * |
| Other | 2025 | 4,850,000 | CMAQ * |
| Other | 2026 | 4,850,000 | CMAQ * |

2023 - 2032 Ten Year Plan

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| | | | |
|-------|------|-----------|--------|
| Other | 2027 | 4,850,000 | CMAQ * |
| Other | 2028 | 4,850,000 | CMAQ * |
| Other | 2029 | 4,850,000 | CMAQ * |
| Other | 2030 | 4,850,000 | CMAQ * |
| Other | 2031 | 4,850,000 | CMAQ * |
| Other | 2032 | 4,850,000 | CMAQ * |

Total **\$78,596,534**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (COAST5307)

Route/Road VARIOUS

Category TRANSIT

Scope COAST OPERATING, ADA, CAPITAL PM, PLANNING,
 FTA 5307 FUNDS PLUS PENDING CMAQ-TO-FTA
 TRANSFER.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------|------|-----------|-----------|
| Other | 2023 | 3,344,303 | COAST5307 |
| Other | 2024 | 3,419,055 | COAST5307 |
| Other | 2025 | 3,495,459 | COAST5307 |
| Other | 2026 | 3,573,552 | COAST5307 |
| Other | 2027 | 3,653,370 | COAST5307 |
| Other | 2028 | 3,734,951 | COAST5307 |
| Other | 2029 | 3,818,334 | COAST5307 |
| Other | 2030 | 3,903,559 | COAST5307 |
| Other | 2031 | 3,903,559 | COAST5307 |
| Other | 2032 | 3,903,559 | COAST5307 |

Total **\$36,749,701**

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|---------|
| Other | 2023 | 700,000 | CORRST |
| Other | 2024 | 700,000 | CORRST |
| Other | 2025 | 700,000 | CORRST |
| Other | 2026 | 700,000 | CORRST |
| Other | 2027 | 700,000 | CORRST |
| Other | 2028 | 700,000 | CORRST |
| Other | 2029 | 700,000 | CORRST |
| Other | 2030 | 700,000 | CORRST |
| Other | 2031 | 700,000 | CORRST |
| Other | 2032 | 700,000 | CORRST |
| Total | | \$7,000,000 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION &
DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|-----------|---------|
| Preliminary Engineering | 2023 | 100,000 | CRDR * |
| Preliminary Engineering | 2024 | 100,000 | CRDR * |
| Preliminary Engineering | 2025 | 100,000 | CRDR * |
| Preliminary Engineering | 2026 | 200,000 | CRDR * |
| Preliminary Engineering | 2027 | 200,000 | CRDR * |
| Preliminary Engineering | 2028 | 200,000 | CRDR * |
| Preliminary Engineering | 2029 | 200,000 | CRDR * |
| Preliminary Engineering | 2030 | 200,000 | CRDR * |
| Preliminary Engineering | 2031 | 200,000 | CRDR * |
| Preliminary Engineering | 2032 | 200,000 | CRDR * |
| Right of Way | 2023 | 1,120 | CRDR * |
| Right of Way | 2024 | 25,000 | CRDR * |
| Right of Way | 2025 | 30,000 | CRDR * |
| Right of Way | 2026 | 30,000 | CRDR * |
| Right of Way | 2027 | 30,000 | CRDR * |
| Right of Way | 2028 | 30,000 | CRDR * |
| Right of Way | 2029 | 30,000 | CRDR * |
| Right of Way | 2030 | 30,000 | CRDR * |
| Right of Way | 2031 | 30,000 | CRDR * |
| Right of Way | 2032 | 30,000 | CRDR * |
| Construction | 2023 | 2,263,628 | CRDR * |
| Construction | 2024 | 2,058,230 | CRDR * |
| Construction | 2025 | 4,120,000 | CRDR * |
| Construction | 2026 | 5,436,030 | CRDR * |
| Construction | 2027 | 6,515,000 | CRDR * |
| Construction | 2028 | 6,515,000 | CRDR * |
| Construction | 2029 | 4,515,000 | CRDR * |
| Construction | 2030 | 4,995,000 | CRDR * |
| Construction | 2031 | 6,765,000 | CRDR * |
| Construction | 2032 | 6,765,000 | CRDR * |
| Other | 2023 | 5,000 | CRDR * |
| Other | 2024 | 5,000 | CRDR * |
| Other | 2025 | 5,000 | CRDR * |
| Other | 2026 | 5,000 | CRDR * |

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| | | | |
|-------|------|-------|--------|
| Other | 2027 | 5,000 | CRDR * |
| Other | 2028 | 5,000 | CRDR * |
| Other | 2029 | 5,000 | CRDR * |
| Other | 2030 | 5,000 | CRDR * |
| Other | 2031 | 5,000 | CRDR * |
| Other | 2032 | 5,000 | CRDR * |

Total **\$51,964,008**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

Scope IN HOUSE ADMINISTRATION OF THE FHWA
 SUPPORTIVE PROGRAM: "DBE COMPLIANCE
 MONITORING (ANNUAL PROGRAM)

Strategy TIER 6

| Phase | Year | Funding | Program |
|-------|------|---------|---------|
| Other | 2023 | 79,300 | DBE |
| Other | 2024 | 79,300 | DBE |
| Other | 2025 | 79,300 | DBE |
| Other | 2026 | 79,300 | DBE |
| Other | 2027 | 79,300 | DBE |
| Other | 2028 | 79,300 | DBE |
| Other | 2029 | 79,300 | DBE |
| Other | 2030 | 79,300 | DBE |
| Other | 2031 | 79,300 | DBE |
| Other | 2032 | 80,600 | DBE |

Total **\$794,300**

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL COMMITMENTS FOR POST-CONSTRUCTION OBLIGATIONS.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|--------------|
| Other | 2023 | 100,000 | ENV-POST-CON |
| Other | 2024 | 100,000 | ENV-POST-CON |
| Other | 2025 | 100,000 | ENV-POST-CON |
| Other | 2026 | 100,000 | ENV-POST-CON |
| Other | 2027 | 100,000 | ENV-POST-CON |
| Other | 2028 | 100,000 | ENV-POST-CON |
| Other | 2029 | 100,000 | ENV-POST-CON |
| Other | 2030 | 100,000 | ENV-POST-CON |
| Other | 2031 | 100,000 | ENV-POST-CON |
| Other | 2032 | 100,000 | ENV-POST-CON |
| Total | | \$1,000,000 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (EV_INFRA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|----------|
| Preliminary Engineering | 2023 | 346,000 | EV_INFRA |
| Preliminary Engineering | 2024 | 346,000 | EV_INFRA |
| Preliminary Engineering | 2025 | 346,000 | EV_INFRA |
| Preliminary Engineering | 2026 | 346,000 | EV_INFRA |
| Preliminary Engineering | 2027 | 346,000 | EV_INFRA |
| Construction | 2023 | 3,114,000 | EV_INFRA |
| Construction | 2024 | 3,114,000 | EV_INFRA |
| Construction | 2025 | 3,114,000 | EV_INFRA |
| Construction | 2026 | 3,114,000 | EV_INFRA |
| Construction | 2027 | 3,114,000 | EV_INFRA |
| Total | | \$17,300,000 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPR. TRANSPORTATION FACILITIES THAT
ACCESS FEDERAL LANDS {FLAP} (APPLICATION TO
EFL REQUIRED)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------|---------|
| Preliminary Engineering | 2023 | 50,000 | FLAP |
| Preliminary Engineering | 2024 | 50,000 | FLAP |
| Preliminary Engineering | 2025 | 50,000 | FLAP |
| Preliminary Engineering | 2026 | 50,000 | FLAP |
| Preliminary Engineering | 2027 | 50,000 | FLAP |
| Preliminary Engineering | 2028 | 50,000 | FLAP |
| Preliminary Engineering | 2029 | 50,000 | FLAP |
| Preliminary Engineering | 2030 | 50,000 | FLAP |
| Preliminary Engineering | 2031 | 20,000 | FLAP |
| Preliminary Engineering | 2032 | 20,000 | FLAP |
| <hr/> | | | |
| Right of Way | 2023 | 25,000 | FLAP |
| Right of Way | 2024 | 25,000 | FLAP |
| Right of Way | 2025 | 25,000 | FLAP |
| Right of Way | 2026 | 25,000 | FLAP |
| Right of Way | 2027 | 25,000 | FLAP |
| Right of Way | 2028 | 25,000 | FLAP |
| Right of Way | 2029 | 25,000 | FLAP |
| Right of Way | 2030 | 25,000 | FLAP |
| Right of Way | 2031 | 25,000 | FLAP |
| Right of Way | 2032 | 25,000 | FLAP |
| <hr/> | | | |
| Construction | 2023 | 352,000 | FLAP |
| Construction | 2024 | 352,000 | FLAP |
| Construction | 2025 | 352,000 | FLAP |
| Construction | 2026 | 352,000 | FLAP |
| Construction | 2027 | 352,000 | FLAP |
| Construction | 2028 | 352,000 | FLAP |
| Construction | 2029 | 352,000 | FLAP |
| Construction | 2030 | 352,000 | FLAP |
| Construction | 2031 | 345,400 | FLAP |
| Construction | 2032 | 351,800 | FLAP |

Total **\$4,203,200**

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road BOSTON URBANIZED AREA (UZA)

Category TRANSIT

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT PROJECTS.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|---------------|
| Other | 2023 | 8,904,523 | FTA5307_NHDOT |
| Other | 2024 | 5,979,623 | FTA5307_NHDOT |
| Other | 2025 | 6,035,297 | FTA5307_NHDOT |
| Other | 2026 | 6,091,919 | FTA5307_NHDOT |
| Other | 2027 | 6,149,504 | FTA5307_NHDOT |
| Other | 2028 | 6,208,065 | FTA5307_NHDOT |
| Other | 2029 | 6,328,280 | FTA5307_NHDOT |
| Other | 2030 | 3,490,537 | FTA5307_NHDOT |
| Other | 2031 | 4,387,258 | FTA5307_NHDOT |
| Other | 2032 | 4,475,003 | FTA5307_NHDOT |
| Total | | \$58,050,009 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS

Category TRANSIT

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR SENIORS & INDIVIDUALS W/ DISABILITIES - FTA 5310 PROGRAM

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|---------|
| Other | 2023 | 3,522,140 | FTA5310 |
| Other | 2024 | 3,100,713 | FTA5310 |
| Other | 2025 | 3,162,727 | FTA5310 |
| Other | 2026 | 3,225,982 | FTA5310 |
| Other | 2027 | 3,290,502 | FTA5310 |
| Other | 2028 | 3,356,312 | FTA5310 |
| Other | 2029 | 3,423,438 | FTA5310 |
| Other | 2030 | 3,491,907 | FTA5310 |
| Other | 2031 | 3,561,745 | FTA5310 |
| Other | 2032 | 3,632,980 | FTA5310 |
| Total | | \$33,768,446 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Scope NONURBANIZED AREA FORMULA PROGRAM - FTA
SECTION 5311 PROGRAM - RURAL PUBLIC
TRANSPORTATION

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|----------------------|---------|
| Other | 2023 | 12,860,739 | FTA5311 |
| Other | 2024 | 12,188,174 | FTA5311 |
| Other | 2025 | 12,431,937 | FTA5311 |
| Other | 2026 | 12,680,576 | FTA5311 |
| Other | 2027 | 12,934,187 | FTA5311 |
| Other | 2028 | 13,192,871 | FTA5311 |
| Other | 2029 | 13,456,729 | FTA5311 |
| Other | 2030 | 13,725,863 | FTA5311 |
| Other | 2031 | 14,000,380 | FTA5311 |
| Other | 2032 | 14,280,388 | FTA5311 |
| Total | | \$131,751,844 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS

Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339
PROGRAM FOR STATEWIDE PUBLIC
TRANSPORTATION

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|---------|
| Other | 2023 | 10,038,099 | FTA5339 |
| Other | 2024 | 5,550,542 | FTA5339 |
| Other | 2025 | 5,661,553 | FTA5339 |
| Other | 2026 | 5,774,784 | FTA5339 |
| Other | 2027 | 5,890,279 | FTA5339 |
| Other | 2028 | 6,008,085 | FTA5339 |
| Other | 2029 | 6,128,247 | FTA5339 |
| Other | 2030 | 6,250,812 | FTA5339 |
| Other | 2031 | 6,375,828 | FTA5339 |
| Other | 2032 | 6,503,344 | FTA5339 |
| Total | | \$64,181,573 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS

Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|-----------|---------|
| Preliminary Engineering | 2023 | 150,000 | GRR * |
| Preliminary Engineering | 2024 | 150,000 | GRR * |
| Preliminary Engineering | 2025 | 150,000 | GRR * |
| Preliminary Engineering | 2026 | 150,000 | GRR * |
| Preliminary Engineering | 2027 | 150,000 | GRR * |
| Preliminary Engineering | 2028 | 150,000 | GRR * |
| Preliminary Engineering | 2029 | 150,000 | GRR * |
| Preliminary Engineering | 2030 | 150,000 | GRR * |
| Preliminary Engineering | 2031 | 150,000 | GRR * |
| Preliminary Engineering | 2032 | 150,000 | GRR * |
| Right of Way | 2023 | 5,000 | GRR * |
| Right of Way | 2024 | 5,000 | GRR * |
| Right of Way | 2025 | 5,000 | GRR * |
| Right of Way | 2026 | 5,000 | GRR * |
| Right of Way | 2027 | 5,000 | GRR * |
| Right of Way | 2028 | 5,000 | GRR * |
| Right of Way | 2029 | 5,000 | GRR * |
| Right of Way | 2030 | 5,000 | GRR * |
| Right of Way | 2031 | 5,000 | GRR * |
| Right of Way | 2032 | 5,000 | GRR * |
| Construction | 2023 | 2,055,000 | GRR * |
| Construction | 2024 | 2,055,000 | GRR * |
| Construction | 2025 | 2,055,000 | GRR * |
| Construction | 2026 | 2,055,000 | GRR * |
| Construction | 2027 | 2,230,000 | GRR * |
| Construction | 2028 | 2,230,000 | GRR * |
| Construction | 2029 | 2,230,000 | GRR * |
| Construction | 2030 | 2,230,000 | GRR * |
| Construction | 2031 | 2,430,888 | GRR * |
| Construction | 2032 | 2,430,888 | GRR * |

Total **\$23,551,776**

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM
(HSIP)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|------------|---------|
| Preliminary Engineering | 2023 | 452,200 | HSIP * |
| Preliminary Engineering | 2024 | 500,000 | HSIP * |
| Preliminary Engineering | 2025 | 440,249 | HSIP * |
| Preliminary Engineering | 2026 | 500,000 | HSIP * |
| Preliminary Engineering | 2027 | 500,000 | HSIP * |
| Preliminary Engineering | 2028 | 500,000 | HSIP * |
| Preliminary Engineering | 2029 | 500,000 | HSIP * |
| Preliminary Engineering | 2030 | 500,000 | HSIP * |
| Preliminary Engineering | 2031 | 500,000 | HSIP * |
| Preliminary Engineering | 2032 | 500,000 | HSIP * |
| Right of Way | 2023 | 150,000 | HSIP * |
| Right of Way | 2024 | 150,000 | HSIP * |
| Right of Way | 2025 | 150,000 | HSIP * |
| Right of Way | 2026 | 150,000 | HSIP * |
| Right of Way | 2027 | 150,000 | HSIP * |
| Right of Way | 2028 | 150,000 | HSIP * |
| Right of Way | 2029 | 150,000 | HSIP * |
| Right of Way | 2030 | 150,000 | HSIP * |
| Right of Way | 2031 | 150,000 | HSIP * |
| Right of Way | 2032 | 150,000 | HSIP * |
| Construction | 2023 | 3,902,879 | HSIP * |
| Construction | 2024 | 11,129,493 | HSIP * |
| Construction | 2025 | 11,554,295 | HSIP * |
| Construction | 2026 | 12,414,464 | HSIP * |
| Construction | 2027 | 12,414,464 | HSIP * |
| Construction | 2028 | 12,414,464 | HSIP * |
| Construction | 2029 | 12,414,464 | HSIP * |
| Construction | 2030 | 12,414,464 | HSIP * |
| Construction | 2031 | 12,414,464 | HSIP * |
| Construction | 2032 | 12,414,464 | HSIP * |
| Other | 2023 | 143,460 | HSIP * |
| Other | 2024 | 200,000 | HSIP * |
| Other | 2025 | 200,000 | HSIP * |
| Other | 2026 | 200,000 | HSIP * |

2023 - 2032 Ten Year Plan

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| | | | |
|-------|------|---------|--------|
| Other | 2027 | 200,000 | HSIP * |
| Other | 2028 | 200,000 | HSIP * |
| Other | 2029 | 200,000 | HSIP * |
| Other | 2030 | 200,000 | HSIP * |
| Other | 2031 | 200,000 | HSIP * |
| Other | 2032 | 200,000 | HSIP * |

Total **\$121,823,824**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHNOLOGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Scope LOCAL TECHNOLOGY ASSISTANCE PROGRAM
 (LTAP) ADMINISTERED BY THE TECHNOLOGY
 TRANSFER CENTER @ UNH

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------|------|---------|---------|
| Other | 2023 | 183,000 | LTAP |
| Other | 2024 | 183,000 | LTAP |
| Other | 2025 | 183,000 | LTAP |
| Other | 2026 | 183,000 | LTAP |
| Other | 2027 | 183,000 | LTAP |
| Other | 2028 | 183,000 | LTAP |
| Other | 2029 | 183,000 | LTAP |
| Other | 2030 | 183,000 | LTAP |
| Other | 2031 | 183,000 | LTAP |
| Other | 2032 | 186,000 | LTAP |

Total **\$1,833,000**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MOBIL)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL BRIDGE REHABILITATION AND REPLACE
 PROJECTS

Strategy TIER 5

| Phase | Year | Funding | Program |
|--------------|------|-----------|---------|
| Construction | 2023 | 0 | MOBIL |
| Construction | 2024 | 0 | MOBIL |
| Construction | 2025 | 1,734,416 | MOBIL |
| Construction | 2026 | 1,103,006 | MOBIL |
| Construction | 2027 | 1,903,134 | MOBIL |

Total **\$4,740,556**

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---------|
| Preliminary Engineering | 2023 | 191,400 | MOBRR * |
| Preliminary Engineering | 2024 | 412,106 | MOBRR * |
| Preliminary Engineering | 2025 | 500,000 | MOBRR * |
| Preliminary Engineering | 2026 | 100,000 | MOBRR * |
| Preliminary Engineering | 2027 | 100,000 | MOBRR * |
| Preliminary Engineering | 2028 | 100,000 | MOBRR * |
| Preliminary Engineering | 2029 | 100,000 | MOBRR * |
| Preliminary Engineering | 2030 | 100,000 | MOBRR * |
| Preliminary Engineering | 2031 | 100,000 | MOBRR * |
| Preliminary Engineering | 2032 | 100,000 | MOBRR * |
| <hr/> | | | |
| Right of Way | 2023 | 0 | MOBRR * |
| Right of Way | 2024 | 53,100 | MOBRR * |
| Right of Way | 2025 | 100,000 | MOBRR * |
| Right of Way | 2026 | 25,000 | MOBRR * |
| Right of Way | 2027 | 25,000 | MOBRR * |
| Right of Way | 2028 | 25,000 | MOBRR * |
| Right of Way | 2029 | 25,000 | MOBRR * |
| Right of Way | 2030 | 25,000 | MOBRR * |
| Right of Way | 2031 | 25,000 | MOBRR * |
| Right of Way | 2032 | 25,000 | MOBRR * |
| <hr/> | | | |
| Construction | 2023 | 1,259,982 | MOBRR * |
| Construction | 2024 | 1,245,624 | MOBRR * |
| Construction | 2025 | 285,302 | MOBRR * |
| Construction | 2026 | 0 | MOBRR * |
| Construction | 2027 | 3,460,232 | MOBRR * |
| Construction | 2028 | 3,274,219 | MOBRR * |
| Construction | 2029 | 5,704,197 | MOBRR * |
| Construction | 2030 | 7,700,000 | MOBRR * |
| Construction | 2031 | 7,700,000 | MOBRR * |
| Construction | 2032 | 7,700,000 | MOBRR * |
| Total | | \$40,461,162 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5307)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope MTA OPERATING, ADA, CAPITAL PM, PLANNING UTILIZING FTA SECTION 5307 FUNDS. INCLUDES CART AREA.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|---------|
| Other | 2023 | 4,360,639 | MTA5307 |
| Other | 2024 | 4,445,579 | MTA5307 |
| Other | 2025 | 4,532,218 | MTA5307 |
| Other | 2026 | 4,620,589 | MTA5307 |
| Other | 2027 | 4,710,728 | MTA5307 |
| Other | 2028 | 4,802,670 | MTA5307 |
| Other | 2029 | 4,896,451 | MTA5307 |
| Other | 2030 | 4,992,107 | MTA5307 |
| Other | 2031 | 5,091,949 | MTA5307 |
| Other | 2032 | 5,193,788 | MTA5307 |
| Total | | \$47,646,718 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5310)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR SENIORS AND INDIVIDUALS W/ DISABILITIES. ANNUAL FTA SECTION 5310 APPORTIONMENT - CART.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|----------|
| Other | 2023 | 156,803 | CART5310 |
| Other | 2024 | 159,939 | CART5310 |
| Other | 2025 | 163,138 | CART5310 |
| Other | 2026 | 166,401 | CART5310 |
| Other | 2027 | 169,729 | CART5310 |
| Other | 2028 | 173,123 | CART5310 |
| Other | 2029 | 176,586 | CART5310 |
| Other | 2030 | 180,117 | CART5310 |
| Other | 2031 | 183,719 | CART5310 |
| Other | 2032 | 187,393 | CART5310 |
| Total | | \$1,716,948 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5339)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR CAPITAL VEHICLES AND EQUIPMENT FOR CART AREA. ANNUAL FTA SECTION 5339 APPORTIONMENT.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|------------------|----------|
| Other | 2023 | 50,325 | CART5339 |
| Other | 2024 | 51,332 | CART5339 |
| Other | 2025 | 52,359 | CART5339 |
| Other | 2026 | 54,474 | CART5339 |
| Other | 2027 | 55,563 | CART5339 |
| Other | 2028 | 56,675 | CART5339 |
| Other | 2029 | 57,808 | CART5339 |
| Other | 2030 | 58,964 | CART5339 |
| Other | 2031 | 60,143 | CART5339 |
| Other | 2032 | 61,346 | CART5339 |
| Total | | \$558,989 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5307)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5307 FORMULA FUNDS FOR CAPITAL PLANNING, PREVENTATIVE MAINTENANCE, ADA & OPERATING ASSISTANCE

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|---------|
| Other | 2023 | 2,758,423 | NTS5307 |
| Other | 2024 | 2,813,592 | NTS5307 |
| Other | 2025 | 2,869,863 | NTS5307 |
| Other | 2026 | 2,927,261 | NTS5307 |
| Other | 2027 | 2,985,806 | NTS5307 |
| Other | 2028 | 3,045,522 | NTS5307 |
| Other | 2029 | 3,106,433 | NTS5307 |
| Other | 2030 | 3,168,561 | NTS5307 |
| Other | 2031 | 3,231,932 | NTS5307 |
| Other | 2032 | 3,296,571 | NTS5307 |
| Total | | \$30,203,964 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5310)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope TRADITIONAL/NONTRADITIONAL 5310 PROJECTS
 IMPROVING MOBILITY OF SENIORS & INDIVIDUALS
 W/DISABILITIES

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|---------|
| Other | 2023 | 176,041 | NTS5310 |
| Other | 2024 | 179,562 | NTS5310 |
| Other | 2025 | 183,153 | NTS5310 |
| Other | 2026 | 186,816 | NTS5310 |
| Other | 2027 | 190,552 | NTS5310 |
| Other | 2028 | 194,363 | NTS5310 |
| Other | 2029 | 198,251 | NTS5310 |
| Other | 2030 | 202,216 | NTS5310 |
| Other | 2031 | 206,260 | NTS5310 |
| Other | 2032 | 210,385 | NTS5310 |
| Total | | \$1,927,599 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5339)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5339 FORMULA FUNDS FOR BUS & BUS
 RELATED EQUIPMENT & FACILITIES CAPITAL
 PROJECTS

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|---------|
| Other | 2023 | 170,329 | NTS5339 |
| Other | 2024 | 173,736 | NTS5339 |
| Other | 2025 | 177,210 | NTS5339 |
| Other | 2026 | 180,755 | NTS5339 |
| Other | 2027 | 184,370 | NTS5339 |
| Other | 2028 | 188,057 | NTS5339 |
| Other | 2029 | 191,818 | NTS5339 |
| Other | 2030 | 195,655 | NTS5339 |
| Other | 2031 | 199,568 | NTS5339 |
| Other | 2032 | 203,559 | NTS5339 |
| Total | | \$1,865,057 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS

Category MANDATED FEDERAL

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Strategy TIER 6

| Phase | Year | Funding | Program |
|--------------|------|------------------|---------|
| Other | 2023 | 36,600 | OJT/SS |
| Other | 2024 | 36,600 | OJT/SS |
| Other | 2025 | 36,600 | OJT/SS |
| Other | 2026 | 36,600 | OJT/SS |
| Other | 2027 | 36,600 | OJT/SS |
| Other | 2028 | 36,600 | OJT/SS |
| Other | 2029 | 36,600 | OJT/SS |
| Other | 2030 | 36,600 | OJT/SS |
| Other | 2031 | 36,600 | OJT/SS |
| Other | 2032 | 37,200 | OJT/SS |
| Total | | \$366,600 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|------|----------------------|----------------|
| Preliminary Engineering | 2023 | 243,460 | Pave-T1-Resurf |
| Preliminary Engineering | 2024 | 300,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2025 | 300,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2026 | 300,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2027 | 300,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2028 | 300,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2029 | 300,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2030 | 300,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2031 | 300,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2032 | 300,000 | Pave-T1-Resurf |
| Construction | 2023 | 11,303,800 | Pave-T1-Resurf |
| Construction | 2024 | 10,210,090 | Pave-T1-Resurf |
| Construction | 2025 | 9,892,971 | Pave-T1-Resurf |
| Construction | 2026 | 13,000,000 | Pave-T1-Resurf |
| Construction | 2027 | 15,250,000 | Pave-T1-Resurf |
| Construction | 2028 | 15,250,000 | Pave-T1-Resurf |
| Construction | 2029 | 19,200,000 | Pave-T1-Resurf |
| Construction | 2030 | 19,200,000 | Pave-T1-Resurf |
| Construction | 2031 | 21,200,000 | Pave-T1-Resurf |
| Construction | 2032 | 21,200,000 | Pave-T1-Resurf |
| Total | | \$158,650,321 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---------------|
| Preliminary Engineering | 2023 | 125,000 | Pave-T2-Rehab |
| Preliminary Engineering | 2024 | 125,000 | Pave-T2-Rehab |
| Preliminary Engineering | 2025 | 125,000 | Pave-T2-Rehab |
| Preliminary Engineering | 2026 | 125,000 | Pave-T2-Rehab |
| Preliminary Engineering | 2027 | 125,000 | Pave-T2-Rehab |
| Preliminary Engineering | 2028 | 125,000 | Pave-T2-Rehab |
| Preliminary Engineering | 2029 | 125,000 | Pave-T2-Rehab |
| Preliminary Engineering | 2030 | 125,000 | Pave-T2-Rehab |
| Preliminary Engineering | 2031 | 125,000 | Pave-T2-Rehab |
| Preliminary Engineering | 2032 | 125,000 | Pave-T2-Rehab |
| <hr/> | | | |
| Right of Way | 2023 | 30,000 | Pave-T2-Rehab |
| Right of Way | 2024 | 30,000 | Pave-T2-Rehab |
| Right of Way | 2025 | 30,000 | Pave-T2-Rehab |
| Right of Way | 2026 | 30,000 | Pave-T2-Rehab |
| Right of Way | 2027 | 30,000 | Pave-T2-Rehab |
| Right of Way | 2028 | 30,000 | Pave-T2-Rehab |
| Right of Way | 2029 | 30,000 | Pave-T2-Rehab |
| Right of Way | 2030 | 30,000 | Pave-T2-Rehab |
| Right of Way | 2031 | 30,000 | Pave-T2-Rehab |
| Right of Way | 2032 | 30,000 | Pave-T2-Rehab |
| <hr/> | | | |
| Construction | 2023 | 249,432 | Pave-T2-Rehab |
| Construction | 2024 | 1,136,000 | Pave-T2-Rehab |
| Construction | 2025 | 2,800,000 | Pave-T2-Rehab |
| Construction | 2026 | 2,800,000 | Pave-T2-Rehab |
| Construction | 2027 | 3,100,000 | Pave-T2-Rehab |
| Construction | 2028 | 3,100,000 | Pave-T2-Rehab |
| Construction | 2029 | 5,100,000 | Pave-T2-Rehab |
| Construction | 2030 | 5,100,000 | Pave-T2-Rehab |
| Construction | 2031 | 5,750,000 | Pave-T2-Rehab |
| Construction | 2032 | 5,750,000 | Pave-T2-Rehab |
| Total | | \$36,435,432 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|----------------------|----------------|
| Preliminary Engineering | 2023 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2024 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2025 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2026 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2027 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2028 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2029 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2030 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2031 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2032 | 300,000 | Pave-T2-Resurf |
| Right of Way | 2023 | 25,000 | Pave-T2-Resurf |
| Right of Way | 2024 | 25,000 | Pave-T2-Resurf |
| Right of Way | 2025 | 25,000 | Pave-T2-Resurf |
| Right of Way | 2026 | 25,000 | Pave-T2-Resurf |
| Right of Way | 2027 | 25,000 | Pave-T2-Resurf |
| Right of Way | 2028 | 25,000 | Pave-T2-Resurf |
| Right of Way | 2029 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2030 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2031 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2032 | 50,000 | Pave-T2-Resurf |
| Construction | 2023 | 300,375 | Pave-T2-Resurf |
| Construction | 2024 | 21,461,507 | Pave-T2-Resurf |
| Construction | 2025 | 37,175,000 | Pave-T2-Resurf |
| Construction | 2026 | 37,175,000 | Pave-T2-Resurf |
| Construction | 2027 | 38,675,000 | Pave-T2-Resurf |
| Construction | 2028 | 38,675,000 | Pave-T2-Resurf |
| Construction | 2029 | 43,150,000 | Pave-T2-Resurf |
| Construction | 2030 | 43,150,000 | Pave-T2-Resurf |
| Construction | 2031 | 44,150,000 | Pave-T2-Resurf |
| Construction | 2032 | 44,150,000 | Pave-T2-Resurf |
| Total | | \$351,411,882 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

| Phase | Year | Funding | Program |
|--------------|------|--------------------|-----------------|
| Construction | 2023 | 43,830 | Pave-T3-4-Rehab |
| Construction | 2024 | 357,845 | Pave-T3-4-Rehab |
| Construction | 2025 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2026 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2027 | 1,200,000 | Pave-T3-4-Rehab |
| Construction | 2028 | 1,000,000 | Pave-T3-4-Rehab |
| Total | | \$5,351,675 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|------------------|
| Preliminary Engineering | 2031 | 205,000 | Pave-T3-4-Resurf |
| Preliminary Engineering | 2032 | 205,000 | Pave-T3-4-Resurf |
| Right of Way | 2031 | 35,000 | Pave-T3-4-Resurf |
| Right of Way | 2032 | 35,000 | Pave-T3-4-Resurf |
| Construction | 2023 | 36,028 | Pave-T3-4-Resurf |
| Construction | 2024 | 3,275,610 | Pave-T3-4-Resurf |
| Construction | 2025 | 19,850,000 | Pave-T3-4-Resurf |
| Construction | 2026 | 8,975,000 | Pave-T3-4-Resurf |
| Construction | 2027 | 8,975,000 | Pave-T3-4-Resurf |
| Construction | 2028 | 8,975,000 | Pave-T3-4-Resurf |
| Construction | 2029 | 11,025,000 | Pave-T3-4-Resurf |
| Construction | 2030 | 10,825,000 | Pave-T3-4-Resurf |
| Construction | 2031 | 11,685,000 | Pave-T3-4-Resurf |
| Construction | 2032 | 11,510,000 | Pave-T3-4-Resurf |
| Total | | \$95,611,638 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---------|
| Preliminary Engineering | 2023 | 1,000 | PVMRK |
| Preliminary Engineering | 2024 | 1,000 | PVMRK |
| Preliminary Engineering | 2025 | 1,000 | PVMRK |
| Preliminary Engineering | 2026 | 1,000 | PVMRK |
| Preliminary Engineering | 2027 | 1,000 | PVMRK |
| Preliminary Engineering | 2028 | 1,000 | PVMRK |
| Preliminary Engineering | 2029 | 1,000 | PVMRK |
| Preliminary Engineering | 2030 | 1,000 | PVMRK |
| Preliminary Engineering | 2031 | 1,000 | PVMRK |
| Preliminary Engineering | 2032 | 1,000 | PVMRK |
| <hr/> | | | |
| Construction | 2023 | 3,349,000 | PVMRK |
| Construction | 2024 | 3,349,000 | PVMRK |
| Construction | 2025 | 3,349,000 | PVMRK |
| Construction | 2026 | 3,349,000 | PVMRK |
| Construction | 2027 | 3,599,000 | PVMRK |
| Construction | 2028 | 3,599,000 | PVMRK |
| Construction | 2029 | 3,599,000 | PVMRK |
| Construction | 2030 | 3,599,000 | PVMRK |
| Construction | 2031 | 3,999,000 | PVMRK |
| Construction | 2032 | 3,999,000 | PVMRK |
| Total | | \$35,800,000 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS
 SELECTED ANNUALLY

Strategy TIER 6

| Phase | Year | Funding | Program |
|--------------|------|---------------------|-----------|
| Other | 2023 | 1,906,250 | RECTRAILS |
| Other | 2024 | 1,906,250 | RECTRAILS |
| Other | 2025 | 1,906,250 | RECTRAILS |
| Other | 2026 | 1,906,250 | RECTRAILS |
| Other | 2027 | 1,906,250 | RECTRAILS |
| Other | 2028 | 1,906,250 | RECTRAILS |
| Other | 2029 | 1,906,250 | RECTRAILS |
| Other | 2030 | 1,906,250 | RECTRAILS |
| Other | 2031 | 1,906,250 | RECTRAILS |
| Other | 2032 | 1,937,500 | RECTRAILS |
| Total | | \$19,093,750 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, &
RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------|----------|
| Preliminary Engineering | 2023 | 250,000 | RR-RCS * |
| Preliminary Engineering | 2024 | 250,000 | RR-RCS * |
| Preliminary Engineering | 2025 | 250,000 | RR-RCS * |
| Preliminary Engineering | 2026 | 250,000 | RR-RCS * |
| Preliminary Engineering | 2027 | 125,000 | RR-RCS * |
| Preliminary Engineering | 2028 | 125,000 | RR-RCS * |
| Preliminary Engineering | 2029 | 125,000 | RR-RCS * |
| Preliminary Engineering | 2030 | 125,000 | RR-RCS * |
| Preliminary Engineering | 2031 | 125,000 | RR-RCS * |
| Preliminary Engineering | 2032 | 125,000 | RR-RCS * |
| Right of Way | 2024 | 5,000 | RR-RCS * |
| Right of Way | 2025 | 5,000 | RR-RCS * |
| Right of Way | 2026 | 5,000 | RR-RCS * |
| Right of Way | 2027 | 5,000 | RR-RCS * |
| Right of Way | 2028 | 5,000 | RR-RCS * |
| Right of Way | 2029 | 5,000 | RR-RCS * |
| Right of Way | 2030 | 5,000 | RR-RCS * |
| Right of Way | 2031 | 5,000 | RR-RCS * |
| Right of Way | 2032 | 5,000 | RR-RCS * |
| Construction | 2023 | 343,769 | RR-RCS * |
| Construction | 2024 | 925,000 | RR-RCS * |
| Construction | 2025 | 194,059 | RR-RCS * |
| Construction | 2026 | 925,000 | RR-RCS * |
| Construction | 2027 | 925,000 | RR-RCS * |
| Construction | 2028 | 925,000 | RR-RCS * |
| Construction | 2029 | 925,000 | RR-RCS * |
| Construction | 2030 | 925,000 | RR-RCS * |
| Construction | 2031 | 925,000 | RR-RCS * |
| Construction | 2032 | 925,000 | RR-RCS * |
| Other | 2023 | 5,000 | RR-RCS * |
| Other | 2024 | 5,000 | RR-RCS * |
| Other | 2025 | 5,000 | RR-RCS * |
| Other | 2026 | 5,000 | RR-RCS * |
| Other | 2027 | 5,000 | RR-RCS * |

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| | | | |
|-------|------|-------|----------|
| Other | 2028 | 5,000 | RR-RCS * |
| Other | 2029 | 5,000 | RR-RCS * |
| Other | 2030 | 5,000 | RR-RCS * |
| Other | 2031 | 5,000 | RR-RCS * |
| Other | 2032 | 5,000 | RR-RCS * |

Total **\$9,782,828**

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|-----------|-----------|
| Construction | 2025 | 1,500,000 | RR-REVOLV |
| Construction | 2028 | 1,500,000 | RR-REVOLV |
| Construction | 2031 | 1,500,000 | RR-REVOLV |

Total **\$4,500,000**

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON
THE STATE-OWNED RAILROAD LINES PER RSA
228:60

Strategy TIER 2

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|--------------|
| Preliminary Engineering | 2023 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2024 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2025 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2026 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2027 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2028 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2029 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2030 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2031 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2032 | 50,000 | RR-RSA-Funds |
| Construction | 2023 | 450,000 | RR-RSA-Funds |
| Construction | 2024 | 450,000 | RR-RSA-Funds |
| Construction | 2025 | 450,000 | RR-RSA-Funds |
| Construction | 2026 | 450,000 | RR-RSA-Funds |
| Construction | 2027 | 450,000 | RR-RSA-Funds |
| Construction | 2028 | 450,000 | RR-RSA-Funds |
| Construction | 2029 | 450,000 | RR-RSA-Funds |
| Construction | 2030 | 450,000 | RR-RSA-Funds |
| Construction | 2031 | 450,000 | RR-RSA-Funds |
| Construction | 2032 | 450,000 | RR-RSA-Funds |
| Other | 2023 | 100,000 | RR-RSA-Funds |
| Other | 2024 | 100,000 | RR-RSA-Funds |
| Other | 2025 | 100,000 | RR-RSA-Funds |
| Other | 2026 | 100,000 | RR-RSA-Funds |
| Other | 2027 | 100,000 | RR-RSA-Funds |
| Other | 2028 | 100,000 | RR-RSA-Funds |
| Other | 2029 | 100,000 | RR-RSA-Funds |
| Other | 2030 | 100,000 | RR-RSA-Funds |
| Other | 2031 | 100,000 | RR-RSA-Funds |
| Other | 2032 | 100,000 | RR-RSA-Funds |
| Total | | \$6,000,000 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT.

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---------|
| Preliminary Engineering | 2023 | 56,644 | SAB * |
| Preliminary Engineering | 2024 | 8,582 | SAB * |
| Preliminary Engineering | 2025 | 517,786 | SAB * |
| Preliminary Engineering | 2026 | 819,023 | SAB * |
| Preliminary Engineering | 2027 | 1,100,000 | SAB * |
| Preliminary Engineering | 2028 | 1,000,000 | SAB * |
| Preliminary Engineering | 2029 | 1,000,000 | SAB * |
| Preliminary Engineering | 2030 | 1,000,000 | SAB * |
| Preliminary Engineering | 2031 | 1,000,000 | SAB * |
| Preliminary Engineering | 2032 | 1,000,000 | SAB * |
| <hr/> | | | |
| Right of Way | 2023 | 12,085 | SAB * |
| Right of Way | 2024 | 291,211 | SAB * |
| Right of Way | 2025 | 390,836 | SAB * |
| Right of Way | 2026 | 288,667 | SAB * |
| Right of Way | 2027 | 300,000 | SAB * |
| Right of Way | 2028 | 400,000 | SAB * |
| Right of Way | 2029 | 400,000 | SAB * |
| Right of Way | 2030 | 400,000 | SAB * |
| Right of Way | 2031 | 400,000 | SAB * |
| Right of Way | 2032 | 400,000 | SAB * |
| <hr/> | | | |
| Construction | 2023 | 5,497,568 | SAB * |
| Construction | 2024 | 2,704,472 | SAB * |
| Construction | 2025 | 1,618,201 | SAB * |
| Construction | 2026 | 2,185,240 | SAB * |
| Construction | 2027 | 2,920,410 | SAB * |
| Construction | 2028 | 3,472,958 | SAB * |
| Construction | 2029 | 3,642,088 | SAB * |
| Construction | 2030 | 3,337,905 | SAB * |
| Construction | 2031 | 3,031,724 | SAB * |
| Construction | 2032 | 2,728,300 | SAB * |
| Total | | \$41,923,700 | |

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING
ACTIVITIES COORDINATED BY NHDOT TO MEET
FEDERAL REGULATIONS

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---------|
| State Planning Research | 2023 | 2,544,889 | SPR1 |
| State Planning Research | 2024 | 5,922,171 | SPR1 |
| State Planning Research | 2025 | 5,914,421 | SPR1 |
| State Planning Research | 2026 | 6,087,800 | SPR1 |
| State Planning Research | 2027 | 6,087,800 | SPR1 |
| State Planning Research | 2028 | 6,087,800 | SPR1 |
| State Planning Research | 2029 | 6,087,800 | SPR1 |
| State Planning Research | 2030 | 6,087,800 | SPR1 |
| State Planning Research | 2031 | 6,087,800 | SPR1 |
| State Planning Research | 2032 | 6,187,600 | SPR1 |
| Total | | \$57,095,881 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2
"RESEARCH"

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---------|
| State Planning Research | 2023 | 1,025,873 | SPR2 |
| State Planning Research | 2024 | 1,098,244 | SPR2 |
| State Planning Research | 2025 | 1,098,244 | SPR2 |
| State Planning Research | 2026 | 1,098,244 | SPR2 |
| State Planning Research | 2027 | 1,098,244 | SPR2 |
| State Planning Research | 2028 | 1,098,244 | SPR2 |
| State Planning Research | 2029 | 1,098,244 | SPR2 |
| State Planning Research | 2030 | 1,098,244 | SPR2 |
| State Planning Research | 2031 | 1,098,244 | SPR2 |
| State Planning Research | 2032 | 1,116,248 | SPR2 |
| Total | | \$10,928,073 | |

Comments None

2023 - 2032 Ten Year Plan

7/22/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (STBG-FTA)

Route/Road VARIOUS

Category TRANSIT

Scope FUNDS TRANSFERRED FROM CMAQ TO FTA.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|---------------------|----------|
| Other | 2023 | 2,750,000 | CMAQ-FTA |
| Other | 2024 | 2,750,000 | CMAQ-FTA |
| Other | 2025 | 2,750,000 | CMAQ-FTA |
| Other | 2026 | 2,750,000 | CMAQ-FTA |
| Other | 2027 | 2,750,000 | CMAQ-FTA |
| Other | 2028 | 2,750,000 | CMAQ-FTA |
| Other | 2029 | 2,750,000 | CMAQ-FTA |
| Other | 2030 | 2,750,000 | CMAQ-FTA |
| Other | 2031 | 2,750,000 | CMAQ-FTA |
| Other | 2032 | 2,750,000 | CMAQ-FTA |
| Total | | \$27,500,000 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (STIC)

Route/Road VARIES

Category INDIVIDUAL PROJECTS

Scope STIC INCENTIVES

Strategy TIER 6

| Phase | Year | Funding | Program |
|--------------|------|--------------------|---------|
| Other | 2023 | 152,500 | STIC |
| Other | 2024 | 152,500 | STIC |
| Other | 2025 | 152,500 | STIC |
| Other | 2026 | 152,500 | STIC |
| Other | 2027 | 152,500 | STIC |
| Other | 2028 | 152,500 | STIC |
| Other | 2029 | 152,500 | STIC |
| Other | 2030 | 152,500 | STIC |
| Other | 2031 | 152,500 | STIC |
| Other | 2032 | 155,000 | STIC |
| Total | | \$1,527,500 | |

Comments None

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PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM
(TAP)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|---------------------|---------|
| Preliminary Engineering | 2023 | 24,008 | TA * |
| Preliminary Engineering | 2024 | 88,722 | TA * |
| Preliminary Engineering | 2025 | 133,818 | TA * |
| Preliminary Engineering | 2026 | 111,745 | TA * |
| Preliminary Engineering | 2027 | 276,512 | TA * |
| Preliminary Engineering | 2028 | 315,950 | TA * |
| Preliminary Engineering | 2029 | 315,950 | TA * |
| Preliminary Engineering | 2030 | 315,950 | TA * |
| Preliminary Engineering | 2031 | 315,950 | TA * |
| Preliminary Engineering | 2032 | 315,950 | TA * |
| <hr/> | | | |
| Right of Way | 2023 | 89,614 | TA * |
| Right of Way | 2024 | 127,650 | TA * |
| Right of Way | 2025 | 111,354 | TA * |
| Right of Way | 2026 | 38,307 | TA * |
| Right of Way | 2027 | 127,650 | TA * |
| Right of Way | 2028 | 127,650 | TA * |
| Right of Way | 2029 | 127,650 | TA * |
| Right of Way | 2030 | 127,650 | TA * |
| Right of Way | 2031 | 66,748 | TA * |
| Right of Way | 2032 | 127,650 | TA * |
| <hr/> | | | |
| Construction | 2023 | 930,377 | TA * |
| Construction | 2024 | 270,058 | TA * |
| Construction | 2025 | 786,661 | TA * |
| Construction | 2026 | 459,379 | TA * |
| Construction | 2027 | 1,013,762 | TA * |
| Construction | 2028 | 941,136 | TA * |
| Construction | 2029 | 907,975 | TA * |
| Construction | 2030 | 1,371,153 | TA * |
| Construction | 2031 | 1,300,961 | TA * |
| Construction | 2032 | 2,779,603 | TA * |
| Total | | \$14,047,543 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM ON THE FEET, BLUE STAR & SPAULDING TURNPIKES.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|----------------------|---------|
| Construction | 2023 | 2,031,368 | TRR * |
| Construction | 2024 | 13,471,608 | TRR * |
| Construction | 2025 | 10,888,075 | TRR * |
| Construction | 2026 | 8,652,528 | TRR * |
| Construction | 2027 | 11,309,571 | TRR * |
| Construction | 2028 | 11,813,437 | TRR * |
| Construction | 2029 | 14,700,000 | TRR * |
| Construction | 2030 | 15,000,000 | TRR * |
| Construction | 2031 | 15,300,000 | TRR * |
| Construction | 2032 | 15,600,000 | TRR * |
| Total | | \$118,766,587 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING PROGRAM

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|------------------|---------|
| Other | 2023 | 22,000 | TRAC |
| Other | 2024 | 22,000 | TRAC |
| Other | 2025 | 22,000 | TRAC |
| Other | 2026 | 22,000 | TRAC |
| Other | 2027 | 22,000 | TRAC |
| Other | 2028 | 22,000 | TRAC |
| Other | 2029 | 22,000 | TRAC |
| Other | 2030 | 22,000 | TRAC |
| Other | 2031 | 22,000 | TRAC |
| Other | 2032 | 22,000 | TRAC |
| Total | | \$220,000 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|---------|
| Other | 2023 | 250,000 | TRAIN |
| Other | 2024 | 250,000 | TRAIN |
| Other | 2025 | 250,000 | TRAIN |
| Other | 2026 | 250,000 | TRAIN |
| Other | 2027 | 250,000 | TRAIN |
| Other | 2028 | 250,000 | TRAIN |
| Other | 2029 | 250,000 | TRAIN |
| Other | 2030 | 250,000 | TRAIN |
| Other | 2031 | 250,000 | TRAIN |
| Other | 2032 | 250,000 | TRAIN |
| Total | | \$2,500,000 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|--------------------|----------------|
| Other | 2023 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2024 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2025 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2026 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2027 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2028 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2029 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2030 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2031 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2032 | 100,000 | TRCK-WGHT-SFTY |
| Total | | \$1,000,000 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS

Category INDIVIDUAL PROJECTS

Scope STATEWIDE TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

Strategy TIER 6

| Phase | Year | Funding | Program |
|--------------|------|---------------------|---------|
| Other | 2023 | 1,075,000 | TSMO |
| Other | 2024 | 1,075,000 | TSMO |
| Other | 2025 | 1,075,000 | TSMO |
| Other | 2026 | 1,075,000 | TSMO |
| Other | 2027 | 1,150,000 | TSMO |
| Other | 2028 | 1,150,000 | TSMO |
| Other | 2029 | 1,150,000 | TSMO |
| Other | 2030 | 1,150,000 | TSMO |
| Other | 2031 | 1,300,000 | TSMO |
| Other | 2032 | 1,300,000 | TSMO |
| Total | | \$11,500,000 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|------|------------------|---------|
| Other | 2023 | 1,320 | UBI * |
| Other | 2024 | 55,000 | UBI * |
| Other | 2025 | 64,000 | UBI * |
| Other | 2026 | 64,000 | UBI * |
| Other | 2027 | 68,000 | UBI * |
| Other | 2028 | 68,000 | UBI * |
| Other | 2029 | 68,000 | UBI * |
| Other | 2030 | 68,000 | UBI * |
| Other | 2031 | 76,000 | UBI * |
| Other | 2032 | 76,000 | UBI * |
| Total | | \$608,320 | |

Comments None

2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|--------------------|---------|
| Preliminary Engineering | 2023 | 30,000 | USSS * |
| Preliminary Engineering | 2024 | 30,000 | USSS * |
| Preliminary Engineering | 2025 | 30,000 | USSS * |
| Preliminary Engineering | 2026 | 30,000 | USSS * |
| Preliminary Engineering | 2027 | 30,000 | USSS * |
| Preliminary Engineering | 2028 | 30,000 | USSS * |
| Preliminary Engineering | 2029 | 30,000 | USSS * |
| Preliminary Engineering | 2030 | 30,000 | USSS * |
| Preliminary Engineering | 2031 | 30,000 | USSS * |
| Preliminary Engineering | 2032 | 30,000 | USSS * |
| <hr/> | | | |
| Construction | 2023 | 540,000 | USSS * |
| Construction | 2024 | 540,000 | USSS * |
| Construction | 2025 | 540,000 | USSS * |
| Construction | 2026 | 540,000 | USSS * |
| Construction | 2027 | 580,000 | USSS * |
| Construction | 2028 | 580,000 | USSS * |
| Construction | 2029 | 580,000 | USSS * |
| Construction | 2030 | 580,000 | USSS * |
| Construction | 2031 | 650,000 | USSS * |
| Construction | 2032 | 650,000 | USSS * |
| <hr/> | | | |
| Total | | \$6,080,000 | |

Comments None