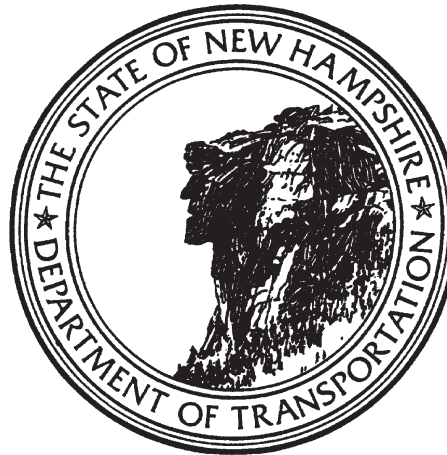


***STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM
(STIP)
2013 to 2016***



Approved: January 25, 2013

Amended: August 21, 2014

***PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION
Bureau of Planning & Community Assistance
Federal Aid & Regionally Significant Projects***

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.



U.S. Department
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Mr. Christopher D. Clement, Sr.
Commissioner
New Hampshire Department of Transportation
7 Hazen Drive
P.O. Box 483
Concord, NH 03302-0483

**RE: New Hampshire's 2013-2016 Statewide Transportation Improvement Program (STIP)
Amendment 6**

Dear Commissioner Clement:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed a joint review of New Hampshire's FY 2013-2016 STIP Amendment 6 and the accompanying air quality and financial constraint documentation that was transmitted to our agencies by the New Hampshire Department of Transportation (NHDOT) on August 5, 2014. The New Hampshire Department of Environmental Services (NHDES) by letter dated August 4, 2014 concurs with the Nashua Regional Planning Commission (NRPC) positive metropolitan TIP conformity determination for the City of Nashua Carbon Monoxide (CO) attainment area with a current maintenance plan.

The Region I office of the Environmental Protection Agency (EPA), by letter dated July 21, 2014 has also concurred with the positive metropolitan TIP conformity determination as submitted, noting that the addition of the Nashua-Merrimack-Bedford Project# 13761 (the F.E. Everett Turnpike widening from exit 8 in Nashua to the I-293 interchange in Bedford), to STIP Amendment Number 6, while triggering the need for a new air quality conformity determination for the City of Nashua, does not require a regional carbon monoxide air quality analysis in accordance with 40 CFR 93.109(e) "Areas with limited maintenance plans". Because of the EPA-approved limited maintenance plan, the NRPC MPO after April 8, 2014 no longer needs to complete regional emissions analyses for CO pursuant to 40 CFR 93.109(e) – "Areas with limited maintenance plans".

In accordance with the 1990 Clean Air Act Amendments (CAAA) and 23 CFR 450.328, the FHWA and the FTA must complete a joint air quality conformity determination. Based on our evaluation of the material submitted and coordination with the EPA, and with input from New Hampshire's interagency consultation process, we have determined that the metropolitan TIPs conform with the 1990 CAAA and 40 CFR Part 51.

This positive conformity determination is made in accordance with 40 CFR Section 93.122 (g) of the Transportation Conformity Rule - *Reliance on previous regional emissions analysis*, and applies to the following area:

- The Nashua carbon monoxide attainment area, with a limited maintenance plan.

Furthermore, we are making the following determinations:

- Projects in the 2013-2016 STIP are based on a planning process that substantially meets the requirements of Title 23, USC, the Federal Transit Act and Subparts A, B, and C of 23 CFR 450.
- The metropolitan TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively by the State, Metropolitan Planning Organizations (MPOs), and transit operators in accordance with the provisions of 23 USC 134 and 135 and 49 USC Sections 5303-5305.

FHWA and FTA have jointly determined that 2013-2016 STIP Amendment 6 substantially meets requirements and is hereby approved. This approval action for New Hampshire's STIP is not an eligibility determination for use of Federal-aid funded projects that are included in the STIP.

A copy of this letter is being provided to the executive director of each MPO and RPC in New Hampshire. If you have any questions, please contact Leigh Levine, FHWA at (603) 410-4844 or Nicolas Garcia, FTA at (617) 494-3940.

Sincerely,



Mary Beth Mello
Regional Administrator
Federal Transit Administration
Region I



Patrick A. Bauer
Division Administrator
Federal Highway Administration
New Hampshire Division

CC: MPO/RPC Directors
William Watson, NHDOT
Paul Lockwood, NHDES
Don Cooke, EPA

New Hampshire Statewide Transportation Improvement Program 2013 - 2016

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Introduction

Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law on July 6, 2012. MAP-21 builds upon previous legislation, outlining and restructuring funding categories as well as the associated requirements of the Federal-aid program for transportation. Those requirements, as codified in title 23 part 135 and 49 part 5305 of the United States Code (USC), stipulate that each state will develop a continuing, cooperative, and comprehensive statewide multimodal transportation planning process, including the development of a statewide transportation improvement program (STIP). In New Hampshire the STIP is updated every two years and is developed through a coordinated statewide and metropolitan planning process.

The metropolitan planning process, as defined in 23 USC part 134 and 49 USC part 5303, is carried out by the four metropolitan planning organizations (MPOs) in New Hampshire: Nashua Regional Planning Commission, Rockingham Planning Commission, Southern NH Planning Commission, and Strafford Regional Planning Commission. Following the 2010 Census the Nashua Regional Planning Commission was also designated as a transportation management area (TMA). Each of the MPOs has adopted a metropolitan transportation plan (MTP) and a Transportation Improvement Program (TIP). The MTPs were developed and approved in accordance with 23 part 450.322 of the Code of Federal Regulations (CFR) and include a financially constrained program of transportation projects within their regions.

The MPO TIPs are consistent with the regulations outlined in 23 CFR §450.324, including requirements related to financial constraint, and have been incorporated into the 2013-2016 NH STIP. As there are nonattainment areas for ozone and carbon monoxide within the MPO boundaries, applicable findings of conformity to the NH State Implementation Plan of all MPO TIPs and MTPs have been made and documented through a process consistent with the requirements of 23 CFR part 450 and 40 CFR part 93. Summary tables for the criteria pollutants are available in Appendix C.

In the Fall of 2004, the Community Advisory Committee (CAC), a diverse group of individuals, businesses, and other interested parties, was created at the request of the NHDOT. This group held many public meetings to identify how changes in NH impact transportation in the state and what could be done to meet the challenges. In June of 2006, the CAC produced a Long Range Plan outlining a vision of transportation in NH. In 2010 the CAC Vision was refined and distilled to produce a new Long Range Transportation Plan for NH, 2010-2030. The Plan was developed in accordance with the requirements outlined in 23 USC part 134.

Every two years the State of NH prepares and adopts a Ten Year Transportation Improvement Plan (10-Year Plan). The recently approved 10-Year Plan (June 2012) was developed to be consistent with the framework established in the LRTP and

includes a list of projects for the ten-year period from 2013-2022. The process to develop the 10-Year Plan involves substantial input from the public, elected officials, transit operators, state agencies, planning commissions, and MPOs. With the most recent update, the emphasis on fiscal responsibility continued ensuring that the list of projects remains in line with reasonably anticipated revenue estimates.

The 2013-2016 NH STIP has been developed through a coordinated statewide and metropolitan planning process that is consistent with the requirements of 23 CFR §450.216. All projects designated as regionally significant by the MPOs and through Interagency Consultation (IAC), regardless of the funding source, are included in the STIP. All surface transportation projects that utilize resources from programs funded under title 23 USC and title 49 USC part 53, with the exception of the programs identified in 23 CFR §450.216(g), are included in the STIP. The STIP has been constrained to the available financial resources for 2013 through 2014 and the resources that are reasonably anticipated to be available for 2015 through 2016. To more accurately depict the financial status of the STIP, inflation at a rate of 3.2% is included for projects, satisfying the year of expenditure requirement in 23 CFR §450.216(l).

In accordance with the NH STIP Revision Procedures and the MPO TIP Revision Procedures, a series of minor revisions to the NH 2011-2014 STIP have been approved during the development of the 2013-2016 NH STIP and MPO TIPs. Through an agreement with FHWA NH Division, the MPOs, and other Interagency Consultation Partners, those minor revisions will be incorporated into the 2013-2016 STIP.

Financial Plan

The STIP Financial Plan has been prepared to satisfy the requirements of 23 CFR §450.216 and to provide transparent information to the public. According to federal regulations, the STIP shall include projects, or identified phases of projects, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. Additionally, in the first two years of the STIP, 2013 and 2014, funds for projects located in the nonattainment or maintenance areas of NH must be committed or available.

This Program ensures that funding is available for all projects through the use of a variety of resources, including, but not limited to, federal resources, with appropriate match amounts, state resources from the Highway Trust Fund and those provided in the budget of the State of NH, turnpike revenue, and local and private revenue sources.

The NHDOT STIP Financial Constraint process is based on the following principles:

- All Federal funds obligated will be appropriately matched and the matching funds are indicated in the constraint analysis and at the project level;
- Federal apportionments for federal fiscal years 2013 and 2014 are based figures published by FHWA
- Federal apportionments for federal fiscal years 2015 and 2016 are estimated based on 2014 levels with annual growth of 3.2%;
- All projects funded in the STIP are included in the analysis of STIP financial constraint;
- State match budgeted for FY 2013-2016 will be as submitted in NHDOT's requested operating budget;
- Matching funds provided by municipalities and other sources will be committed by those entities before any work may begin on the project;
- Advance Construction (AC) may be used at the State's discretion in accordance with Title 23, Section 115;
- Turnpike Toll Credits may be used to provide the non-federal match requirements of a project provided that credits are available.
- GARVEE bonds or other bonding mechanisms may be used to fund specific projects within the STIP where those funds can be considered to be reasonably anticipated to be available or are available.
- To estimate year of expenditure dollars for future years in the STIP, an annual inflation rate of 3.2% is applied for each year beyond the current.
- The STIP will be constrained by year to estimated or actual apportionment levels.
- By funding category, apportionment balances from previous years as well as the transfer flexibility inherent within SAFETEA-LU will be utilized as necessary.

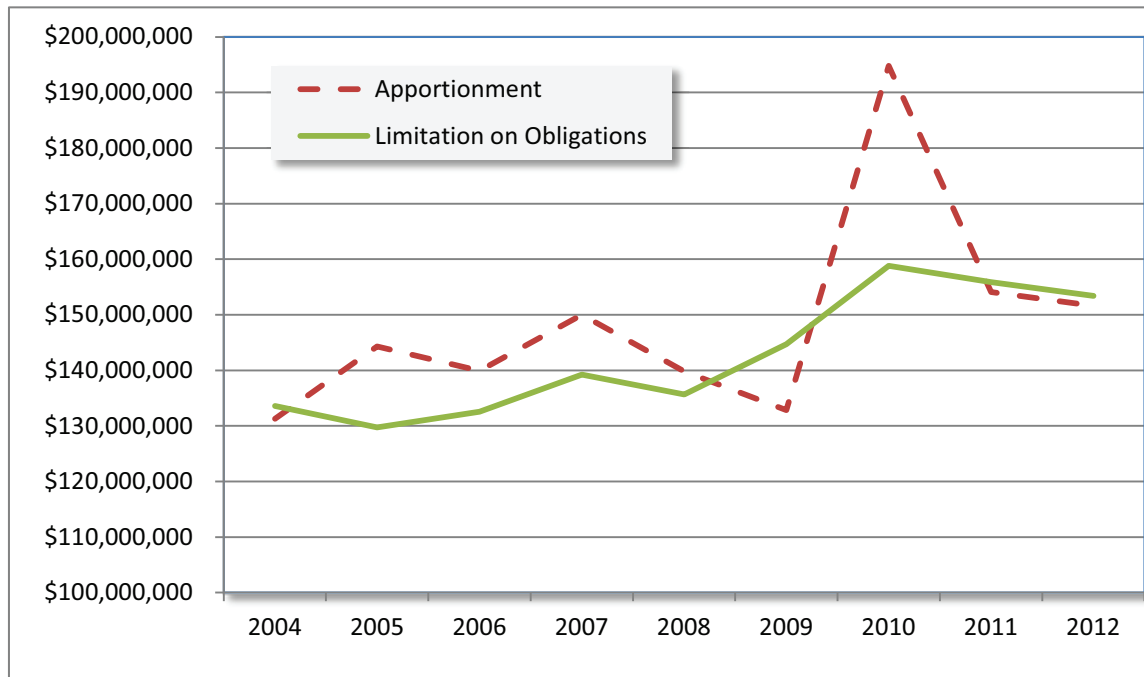
Working with the FHWA Resource Center, the NHDOT developed an annual estimated rate of inflation of 3.2%. That rate is based on historical trends over a 20-year period as published in the FHWA report *Price Trends for Federal-aid Highway Construction*. The 3.2% annual rate was used by the NHDOT in the development of the 2013-2022 10-Year Plan to help account for the effects of inflation on the overall program. Similarly, in the 2013-2016 STIP that rate is applied to all projects beginning in 2013 and compounded annually for 2015 and 2016. For projects planned as advance construction, the entire construction cost is inflated in the year of advertising and not compounded in each year of anticipated conversion.

Federal Resources

The majority of federal resources are allocated to the states through annual apportionments outlined in the active transportation bill, MAP-21. In addition to the apportionment, the federal government establishes, on an annual basis and in accordance with Public Law 112-141, a "limit on obligations" that functions as a ceiling on the amount of funds that may be requested in a fiscal

year. **Figure 1** outlines the trend over recent years for both apportionments and limitation on obligations for NH in the core apportioned programs.

Figure 1 – Trends in NH’s Apportionment & Limit on Obligations



In addition to annual apportionments, states may receive federal resources for transportation projects through other programs. Funding from these programs is typically contingent upon successful application for a specific project or projects. As there can be no reasonable assumption made that an application will be successful, FHWA guidance indicates that these funding sources should not be considered “available” or “committed” for purposes of financial constraint. The 2013-2016 NH STIP has been developed to be consistent with the guidance and does not include any revenue assumptions for such programs.

A third source of revenue for projects from the federal government is made available through congressional earmarks. Earmark funds are not subject to many of the limitations that normal apportionments are and may be moved between fiscal years based on availability and project schedule without adherence to the limitation on obligations. As such, the 2013-2016

STIP was developed with the assumption that earmark funds that have already been designated will be available for the identified project when the project is ready to move forward. Federal guidance also specifies that future earmarks that have not yet been approved by Congress may not be assumed as revenue in a STIP. Consistent with that guidance, the NH STIP includes only approved and designated earmark funds.

State Resources

Per RSA 9:4, it is required that every state agency submits to the Commissioner of Administrative Services two budgets biennially for consideration:

On or before October 1 (of all even years -October 2012), an operating budget that shows maintenance expenditures necessary for the agency. Maintenance expenditures are defined as “the cost of providing the same level of service authorized and funded in the preceding fiscal year, incorporating changes in the population, economic conditions, and other factors outside the control of the accounting unit”.

In addition, on or before November 15 prior to each biennial legislative session, all departments of the state shall transmit to the commissioner of administrative services, a reduction level expenditure estimate for each fiscal year of the ensuing biennium for administration, operation, and program services, including costs for workers' compensation and unemployment compensation. This estimate shall include:

1. An estimate for a reduced level of expenditure for the first year of the next biennium that is 10 percent, not including debt service, less than the actual expenses of the first year of the current biennium.
2. An estimate for a reduced level of expenditure for the second year of the next biennium that is 10 percent, not including debt service, less than the budget and any footnote adjustments or subsequent appropriations, additions, or reductions, implemented in the second year of the current biennium.

By June 30 of the following odd numbered year, the Governor and Legislature make the final recommendations and approvals of the agency budgets, based on their reviews, and the normal legislative process.

Agency budgets are to be built from the bottom-up using a zero-based budgeting approach. With this zero-based budgeting approach, it is ensured agencies review all program areas. This should aid in prioritization, determining the effectiveness of programs, and identifying areas where efficiencies can be achieved.

For STIP planning purposes, the 2013-2015 budget contains the best information NHDOT has available as to anticipated state revenue, as well as total expenditures that are planned as part of the budget. If there were changes in the budgeted amounts within NHDOT's budget for Federal-aid projects, then it would be appropriate for the STIP Financial Constraint to be updated, adjusting project schedules to meet the projected resources. Any project changes in the STIP would require appropriate amendments, including coordination with MPO's, FHWA, FTA, EPA and other agencies as required.

Toll Credits

Federal regulations (23 USC §120) allow a State to use toll credits toward the non-Federal match requirement of a project, provided that the project is listed in the STIP. These credits are based on toll revenues that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. Such public, quasi-public, or private agencies shall have built, improved, or maintained such facilities without Federal funds.

To receive these toll credits, a State shall show that it has maintained its non-Federal transportation capital expenditures in accordance with the given requirements. NHDOT has shown that they have met these requirements in the past, and has utilized toll credits to match federal funds. Consistent with existing practices, the 2013-2016 STIP identifies the use of toll credits by project and accounts for the use as part of the financial constraint information.

In 2011 NH had a balance of toll credits in the amount of \$198m. Identified at the project level in the STIP, NHDOT may coordinate with FHWA to use toll credits on a case by case basis in any of the STIP years. The use of this matching mechanism will be documented in the STIP as Amendments are published.

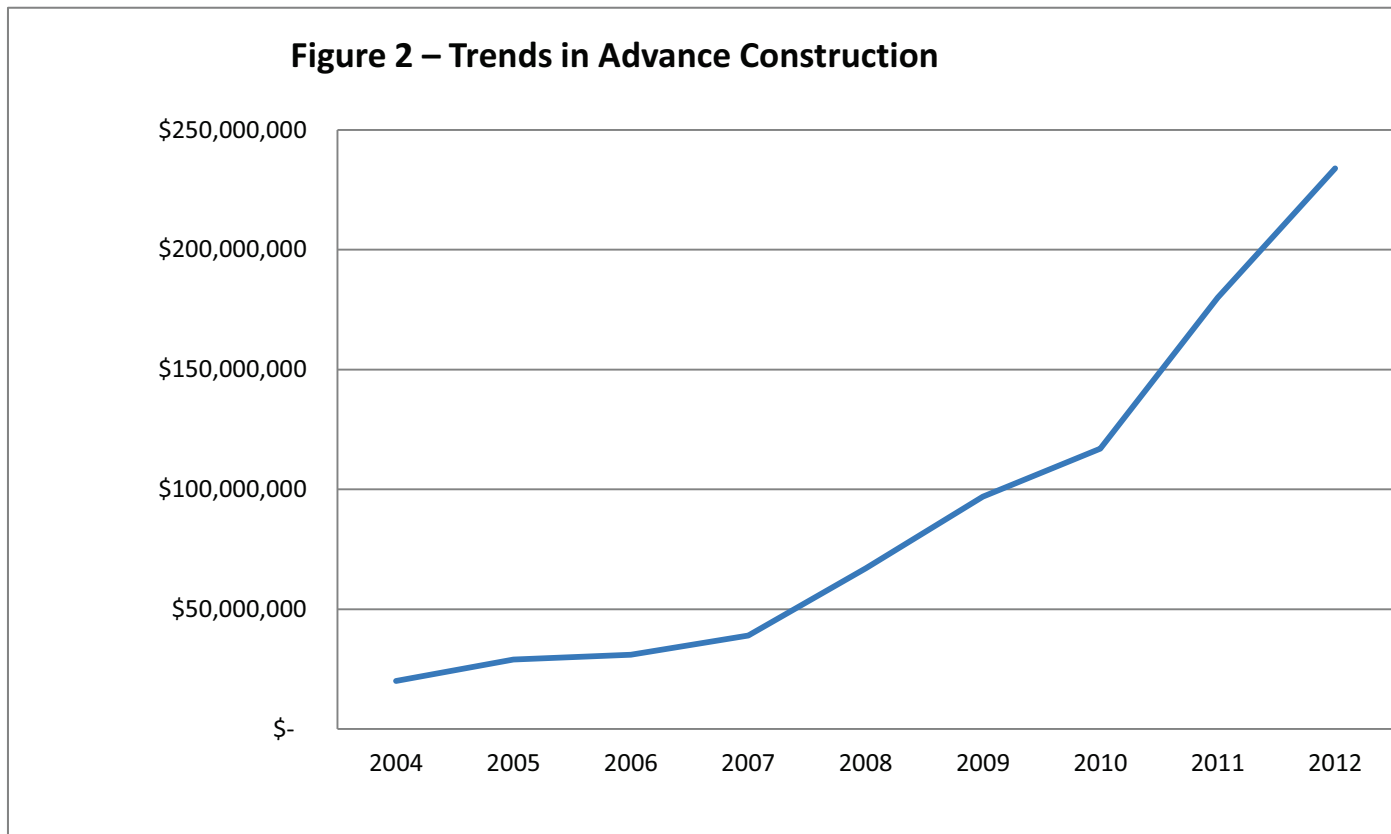
Advance Construction

Under the provisions of 23 USC part 115(a) and as further outlined in 23 CFR §630, the State may utilize Advance Construction (AC) on Federal-aid projects with the approval of FHWA. Guidance from the FHWA Resource Center has indicated that the cumulative amount of AC should remain below 1½ times the annual apportionment of federal funds for FHWA programs. Advance construction is subject to approval from FHWA and will be tracked as normal Federal-aid projects are in the federal Financial Management Information System.

Projects have been identified in the 2013-2016 STIP that are anticipated to utilize the flexibility of AC. Additionally, the conversion of the anticipated AC to normal Federal-aid has been listed for each project by fiscal year and is included in

the financial constraint analysis. The NHDOT has assumed a conservative approach for AC with a standing goal to ensure that conversions to Federal-aid remain ahead of actual project expenditures. The STIP must remain financially constrained if there are any modifications to the anticipated AC conversion schedules of projects.

Beginning in the summer of 2009 the NHDOT revised the process of AC to include preliminary engineering and right of way. All active projects were updated with the appropriate AC amount for all phases resulting in an increased AC balance.



Turnpike Authority

Pursuant to 23 CFR §450.216(h) a STIP must contain all regionally significant projects regardless of funding source. On the turnpike system most capacity related improvements or system expansions qualify as regionally significant as defined in federal regulations. The determination of regional significance is made at the MPO level, or by the DOT in rural areas, with input through Interagency Consultation. As the 2013-2016 STIP contains all projects that have been identified as regionally significant, several projects on the turnpike system are listed.

Additionally, the federal regulations governing the MPO TIPs, MTPs and the associated air quality conformity determination for nonattainment and maintenance areas, including 23 CFR §450.324(i) and 40 CFR §93, stipulate that the availability of funds must be demonstrated for all included projects. To provide information to the MPOs and to demonstrate financial constraint of the STIP, anticipated revenue and expenditures for the turnpike system have been documented in the Financial Constraint Summary tables. As illustrated in those tables, the turnpike system is financially constrained overall within each year of the STIP.

Bonds

The State of NH, through action of the legislature, has the ability to issue and utilize Grant Anticipation Revenue Vehicles (GARVEE) up to an amount equal to \$445,000,000 for construction associated with the improvement and expansion of Interstate 93 from Salem to Manchester. A GARVEE is essentially a bond issued by the state with the presumption that federal funds will continue to be available to pay for debt service in the future. GARVEE bonds provide a short-term influx of funding to advance projects that may otherwise take many years to construct. GARVEE bonds may only be issued with the concurrence of FHWA.

A memorandum of agreement is issued between the NHDOT, NH Treasurer, and FHWA to facilitate each bond issuance. In November of 2010 the first bonds were issued for the Salem to Manchester project totaling nearly \$80m. Since then an additional \$115m of GARVEE bonds has been issued for the I-93 project. With a proven track-record of GARVEE bond issuance and management, additional bond funds are assumed for various portions of the I-93 Salem to Manchester project in the 2013-2016 STIP. The financial constraint information reflects the anticipated use of GARVEE funds for the I-93 projects, including the applicable debt service costs. The project list identifies the construction cost of each project as well as the relative share of interest costs.

The NHDOT strives to meet the financial challenges of the State's transportation system, all potential revenue sources will continue to be evaluated. In the event that new financing techniques are used to meet the funding requirements of any Federal-aid projects, the STIP will be updated accordingly.

Operations & Maintenance

As outlined in 23 CFR §450.216(m), the STIP must include financial information on revenues and expenditures to adequately operate and maintain Federal-aid highways. To satisfy that requirement, system-level estimates for operations and maintenance of the Federal-aid system are provided in the Financial Constraint Analysis Summary tables for each year of the STIP. The estimates provided include funds for all anticipated needs for the regular maintenance and operation of the Federal-aid system in NH. The NHDOT asserts that the Federal-aid system in NH is adequately maintained through the maintenance and operations budget of the Department and through the more substantial maintenance and preservation projects funded through specific state and Federal-aid categories.

Other Resources

The 2013-2016 NH STIP documents the amount of funds contributed by other sources to match Federal-aid funds for every project. Other sources of funds to match Federal-aid dollars are typically municipalities, but also include private entities, other public entities, and other states. Other sources of funds for projects in nonattainment or maintenance areas in the first two years of the STIP will be listed only if funding has been committed.

Public Involvement

The continual and coordinated planning process in NH involves substantial public involvement throughout the entire process. Beginning with the development of the statewide LRTP and the regional MTPs, public outreach and input serves as the basis to create the overall framework for transportation planning in the State. For the development of the 10-Year Plan more than 30 public hearings were held throughout the State that were attended by over 800 members of the public. Following the approval of the 10-Year Plan, the MPOs continued public outreach efforts, consistent with federal regulations, for the development of each MPOs TIP.

The development of the NH STIP is the last step in the continuing transportation planning process. A public comment period for the 2013-2016 NH STIP was held during the months of September and October of 2012. The notice was posted in a statewide newspaper, on the internet and through each of the nine regional planning commissions.

STIP Revisions

In March of 2008 the NHDOT adopted and both FHWA and FTA approved STIP Revision Procedures (**Appendix A**) for the NH STIP. Those procedures outline thresholds and protocols for revisions to the STIP in the form of both minor revisions and major revisions. The Procedures also established an Expedited Project Selection Procedure, to advance or delay projects, for the non-MPO areas of NH. Subsequent to the development of these procedures at the statewide level, each of the 4 MPOs adopted similar procedures resulting in improved consistency and coordination between STIP and TIP revisions.

Major Revisions to the STIP and TIPs in the form of Amendments will be processed as outlined in **Figure 3**. The dates listed indicate when the proposed Amendments will be ready for public comment.

Figure 3 – Amendment Schedule

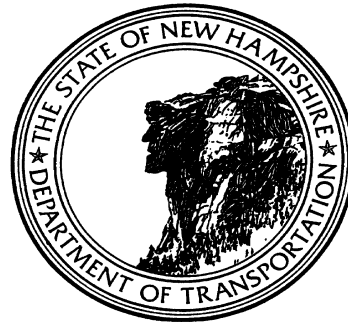
1	January, 2013
2	April, 2013
3	July, 2013
4	October, 2013
5	January, 2014
6	April, 2014

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Statewide Transportation Improvement Program (STIP) 2013 to 2016

Financial Constraint Summary

May 15, 2014



Prepared by the New Hampshire Department of Transportation

NH STIP 2013-2016
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP

Dollars in Millions

	2013					2014				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
FHWA - Federal-aid w/ Match										
Bridge Off System	\$ -	\$ -	\$ 1,148,000	\$ 1,148,000	\$ 6,686,780	\$ -	\$ -	\$ 1,020,000.00	\$ 1,020,000	\$ 5,737,120
Bridge On/Off System	\$ -	\$ -	\$ 61,800	\$ 61,800	\$ 26,803,236	\$ -	\$ -	\$ 387,617.00	\$ 387,617	\$ 32,761,675
Congestion Mitigation and Air Quality Program	\$ 9,878,278	\$ -	\$ 616,134	\$ 10,494,412	\$ 8,863,784	\$ 9,883,164	\$ -	\$ 359,105.00	\$ 10,242,269	\$ 5,560,972
Emergency Relief	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 78,582	\$ -	\$ -	\$ -	\$ -	\$ -
Equity Bonus (Flexible)	\$ 335,019	\$ -	\$ -	\$ 335,019	\$ 699,850	\$ 188,075	\$ -	\$ -	\$ 188,075	\$ 165,000
Forest Highways	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ 850,000
Highway Safety Improvement Program (HSIP)	\$ 8,821,327	\$ -	\$ -	\$ 8,821,327	\$ 5,620,000	\$ 8,824,497	\$ -	\$ -	\$ 8,824,497	\$ 13,546,000
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 27,898,289	\$ -	\$ -	\$ -	\$ -	\$ 19,752,035
National Historic Covered Bridge Preservation (NHCBP)	\$ 963,566	\$ -	\$ 32,892	\$ 996,458	\$ 996,458	\$ 552,000	\$ -	\$ 126,000.00	\$ 678,000	\$ 678,000
National Scenic Byways Program	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Recreational Trails	\$ 1,265,408	\$ -	\$ -	\$ 1,265,408	\$ 1,241,000	\$ 1,267,944	\$ -	\$ -	\$ 1,267,944	\$ 1,241,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 832,000	\$ -	\$ -	\$ -	\$ -	\$ 1,323,000
STP-Areas Less Than 200K	\$ 7,000,517	\$ -	\$ 349,346	\$ 7,349,863	\$ 4,780,757	\$ 7,003,980	\$ -	\$ 424,359.21	\$ 7,428,339	\$ 8,108,796
STP-Areas Over 200K	\$ 4,897,953	\$ -	\$ -	\$ 4,897,953	\$ 479,999	\$ 4,900,376	\$ -	\$ 718,963.47	\$ 5,619,339	\$ 3,594,817
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000
STP-Enhancement	\$ -	\$ -	\$ 420,983	\$ 420,983	\$ 2,524,501	\$ -	\$ -	\$ 638,867.59	\$ 638,868	\$ 3,890,775
STP-Hazard Elimination	\$ -	\$ -	\$ 105,000	\$ 105,000	\$ 2,560,000	\$ -	\$ -	\$ 105,000.00	\$ 105,000	\$ 2,560,000
STP-Non Urban Areas Under 5K	\$ 8,760,278	\$ -	\$ -	\$ 8,760,278	\$ 1,634,124	\$ 8,764,611	\$ -	\$ -	\$ 8,764,611	\$ 1,782,228
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 495,000	\$ -	\$ -	\$ -	\$ -	\$ 495,000
Transportation Assistance	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000
Transportation & Community & System Preservation	\$ 300,000	\$ -	\$ 75,000	\$ 375,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ -
Tiger Grant	\$ 1,024,200	\$ -	\$ 682,800	\$ 1,707,000	\$ 1,707,000	\$ 3,307,800	\$ -	\$ 2,205,200.00	\$ 5,513,000	\$ 5,513,000
National Highway (NHPP)	\$ 46,496,748	\$ -	\$ -	\$ 46,496,748	\$ 10,227,869	\$ 27,188,878	\$ -	\$ -	\$ 27,188,878	\$ 17,729,279
STP-Flexible	\$ 60,190,308	\$ -	\$ 1,911,000	\$ 62,101,308	\$ 49,945,456	\$ 76,996,126	\$ -	\$ 1,566,723.74	\$ 78,562,850	\$ 40,167,706
Rail-Hwy: Haz Elim-Protective Devices	\$ 1,097,800	\$ -	\$ -	\$ 1,097,800	\$ 790,000	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ 140,000
STP-Off System Bridge	\$ 3,665,496	\$ -	\$ -	\$ 3,665,496	\$ -	\$ 3,672,842	\$ -	\$ -	\$ 3,672,842	\$ -
National Summer Trans Inst Sk TRNG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
Transportation Alternatives	\$ 2,496,198	\$ -	\$ -	\$ 2,496,198	\$ -	\$ 2,553,117	\$ -	\$ -	\$ 2,553,117	\$ -
Homeland Security Grant	\$ -	\$ -	\$ 387,178	\$ 387,178	\$ 387,178	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP) Exempt	\$ 2,489,203	\$ -	\$ -	\$ 2,489,203	\$ -	\$ 2,489,203	\$ -	\$ -	\$ 2,489,203	\$ -
Earmarks	\$ 6,834,784	\$ -	\$ 754,488	\$ 7,589,273	\$ 7,589,273	\$ 6,997,898	\$ -	\$ 779,635	\$ 7,777,534	\$ 7,777,534
FHWA FEDERAL-AID TOTAL	\$ 168,367,084	\$ -	\$ 6,544,620	\$ 172,422,501	\$ 164,701,137	\$ 166,665,511	\$ -	\$ 8,331,471	\$ 174,996,983	\$ 173,998,937

NH STIP 2013-2016
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2013					2014				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
FTA - Federal-aid w/ Match										
FTA 5307 Capital and Operating Program	\$ 6,722,909	\$ -	\$ 3,369,915	\$ 10,092,824	\$ 11,211,853	\$ 6,924,596	\$ -	\$ 3,145,404	\$ 10,070,000	\$ 9,765,139
FTA 5309 Capital Funding Program - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,097	\$ 157,097	\$ 785,485
FTA 5310 Capital Program	\$ 1,069,107	\$ -	\$ 186,200	\$ 1,255,307	\$ 931,000	\$ 2,214,302	\$ -	\$ 186,200	\$ 2,400,502	\$ 931,000
FTA 5311 Capital & Operating Program	\$ 3,903,474	\$ -	\$ 2,800,000	\$ 6,703,474	\$ 7,000,000	\$ 4,418,453	\$ -	\$ 2,800,000	\$ 7,218,453	\$ 7,000,000
FTA 5316 JARC	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 700,000	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 700,000
FTA 5317 New Freedom Program	\$ -	\$ -	\$ 348,438	\$ 348,438	\$ 722,188	\$ -	\$ -	\$ 348,438	\$ 348,438	\$ 722,188
FTA 5339 Bus & Bus Facilities	\$ 1,828,889	\$ -	\$ 438,069	\$ 2,266,958	\$ 2,190,346	\$ 1,961,006	\$ -	\$ 440,483	\$ 2,401,488	\$ 2,202,414
FTA FEDERAL-AID TOTAL	\$ 13,524,379	\$ -	\$ 7,492,621	\$ 21,017,000	\$ 22,755,386	\$ 15,518,357	\$ -	\$ 7,427,621	\$ 22,945,979	\$ 22,106,225
FHWA/FTA FEDERAL-AID TOTAL	\$ 181,891,463	\$ -	\$ 14,037,241	\$ 193,439,501	\$ 187,456,523	\$ 182,183,869	\$ -	\$ 15,759,093	\$ 197,942,961	\$ 196,105,163
Innovative Financing										
GARVEE Bond Funds	\$ -	\$ 57,172,615	\$ -	\$ 57,172,615	\$ 57,172,615	\$ -	\$ 41,529,459	\$ -	\$ 41,529,459	\$ 41,529,459
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ 57,172,615	\$ -	\$ 57,172,615	\$ 57,172,615	\$ -	\$ 41,529,459	\$ -	\$ 41,529,459	\$ 41,529,459
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	\$ -	\$ 170,600,000	\$ -	\$ 170,600,000	\$ 85,060,000	\$ -	\$ 100,440,000	\$ -	\$ 100,440,000	\$ 52,277,420
Total State Fund Sources	\$ -	\$ 170,600,000	\$ -	\$ 170,600,000	\$ 85,060,000	\$ -	\$ 100,440,000	\$ -	\$ 100,440,000	\$ 52,277,420
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ -	\$ 27,403,524	\$ 27,403,524	\$ 27,403,524	\$ -	\$ -	\$ 20,601,078	\$ 20,601,078	\$ 20,601,078
Total Other Fund Sources	\$ -	\$ -	\$ 27,403,524	\$ 27,403,524	\$ 27,403,524	\$ -	\$ -	\$ 20,601,078	\$ 20,601,078	\$ 20,601,078
TOTAL ALL PROGRAMS	\$ 181,891,463	\$ 227,772,615	\$ 41,440,765	\$ 448,615,640	\$ 357,092,662	\$ 182,183,869	\$ 141,969,459	\$ 36,360,170	\$ 360,513,498	\$ 310,513,119

**NH STIP 2013-2016:
Financial Constraint Documentation**

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2015					2016				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FHWA - Federal-aid w/ Match										
Bridge Off System	\$ -	\$ -	\$ 1,230,000	\$ 1,230,000	\$ 10,858,810	\$ -	\$ -	\$ 830,000	\$ 830,000	\$ 5,678,808
Bridge On/Off System	\$ -	\$ -	\$ 1,568,538	\$ 1,568,538	\$ 43,505,079	\$ -	\$ -	\$ 1,142,958	\$ 1,142,958	\$ 44,206,695
Congestion Mitigation and Air Quality Program	\$ 10,199,425	\$ -	\$ 2,667,890	\$ 12,867,315	\$ 11,335,794	\$ 10,525,807	\$ -	\$ -	\$ 10,525,807	\$ -
Emergency Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equity Bonus (Flexible)	\$ 194,093	\$ -	\$ -	\$ 194,093	\$ 200,304	\$ 200,304	\$ -	\$ -	\$ 200,304	\$ -
Forest Highways	\$ 877,200	\$ -	\$ -	\$ 877,200	\$ 850,000	\$ 905,270	\$ -	\$ -	\$ 905,270	\$ 850,000
Highway Safety Improvement Program (HSIP)	\$ 9,106,881	\$ -	\$ -	\$ 9,106,881	\$ 9,000,000	\$ 9,398,301	\$ -	\$ -	\$ 9,398,301	\$ 9,000,000
Interstate Maintenance	\$ -	\$ -	\$ 11,352	\$ 11,352	\$ 11,015,799	\$ -	\$ -	\$ -	\$ -	\$ 11,126,196
National Historic Covered Bridge Preservation (NHCBP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,641,200	\$ -	\$ -	\$ 2,641,200	\$ 2,641,200
National Scenic Byways Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Trails	\$ 1,308,518	\$ -	\$ -	\$ 1,308,518	\$ 1,241,000	\$ 1,350,391	\$ -	\$ -	\$ 1,350,391	\$ 1,241,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 1,170,000	\$ -	\$ -	\$ -	\$ -	\$ 1,170,000
STP-Areas Less Than 200K	\$ 7,228,107	\$ -	\$ 206,400	\$ 7,434,507	\$ 1,735,880	\$ 7,459,407	\$ -	\$ -	\$ 7,459,407	\$ 3,608,435
STP-Areas Over 200K	\$ 5,057,188	\$ -	\$ 123,873	\$ 5,181,061	\$ 619,363	\$ 5,219,018	\$ -	\$ 70,000	\$ 5,289,018	\$ 350,000
STP-DBE	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 90,000
STP-Enhancement	\$ -	\$ -	\$ 849,881	\$ 849,881	\$ 4,249,405	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ 2,035,000	\$ -	\$ -	\$ 149,100	\$ 149,100	\$ 2,780,500
STP-Non Urban Areas Under 5K	\$ 9,045,079	\$ -	\$ -	\$ 9,045,079	\$ 4,010,256	\$ 9,334,521	\$ -	\$ -	\$ 9,334,521	\$ 15,016,365
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Assistance	\$ 30,960	\$ -	\$ -	\$ 30,960	\$ 30,000	\$ 31,951	\$ -	\$ -	\$ 31,951	\$ 30,000
Transportation & Community & System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tiger Grant	\$ 390,096	\$ -	\$ 260,064	\$ 650,160	\$ 650,160	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP)	\$ 28,058,922	\$ -	\$ -	\$ 28,058,922	\$ 18,181,772	\$ 28,956,808	\$ -	\$ -	\$ 28,956,808	\$ 25,552,577
STP-Flexible	\$ 79,460,002	\$ -	\$ 56,760	\$ 79,516,762	\$ 40,673,006	\$ 82,002,722	\$ -	\$ -	\$ 82,002,722	\$ 33,338,929
Rail-Hwy: Haz Elim-Protective Devices	\$ 1,135,200	\$ -	\$ -	\$ 1,135,200	\$ 440,000	\$ 1,171,526	\$ -	\$ -	\$ 1,171,526	\$ 440,000
STP-Off System Bridge	\$ 3,790,373	\$ -	\$ -	\$ 3,790,373	\$ -	\$ 3,911,665	\$ -	\$ -	\$ 3,911,665	\$ 3,514,500
Transportation Alternatives	\$ 2,634,817	\$ -	\$ -	\$ 2,634,817	\$ 30,000	\$ 2,719,131	\$ -	\$ -	\$ 2,719,131	\$ 30,000
Homeland Security Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP) Exempt	\$ 2,568,857	\$ -	\$ -	\$ 2,568,857	\$ -	\$ 2,651,061	\$ -	\$ -	\$ 2,651,061	\$ -
Earmarks	\$ 7,340,246	\$ -	\$ 302,272	\$ 7,642,518	\$ 7,642,518	\$ 5,667,819	\$ -	\$ 769,923	\$ 6,437,743	\$ 6,437,743
FHWA FEDERAL-AID TOTAL	\$ 168,515,965	\$ -	\$ 7,277,029	\$ 175,792,994	\$ 169,363,842	\$ 174,236,902	\$ -	\$ 2,961,981	\$ 177,198,884	\$ 167,102,946

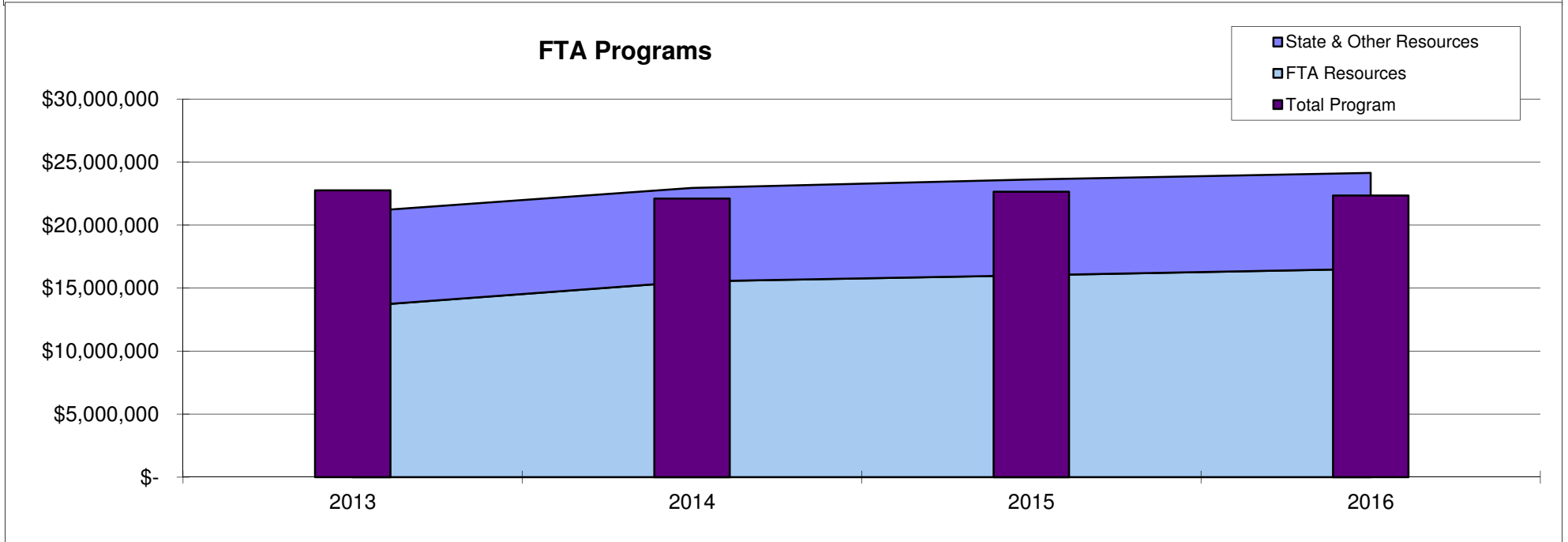
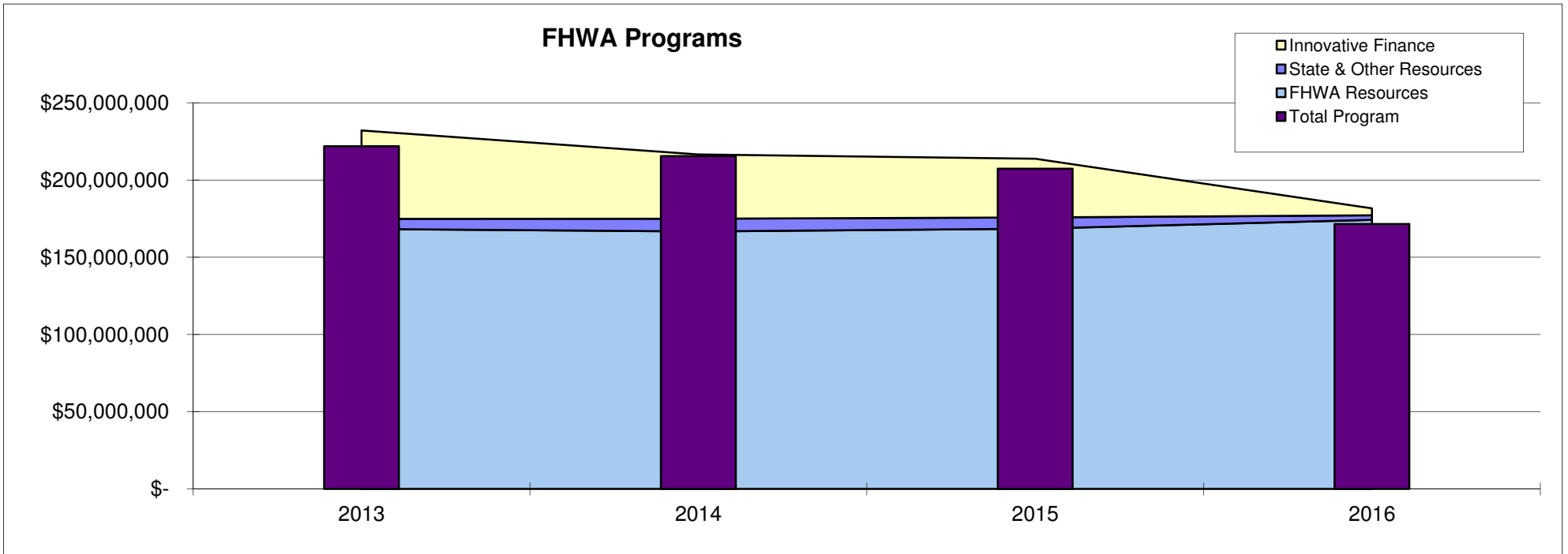
**NH STIP 2013-2016:
Financial Constraint Documentation**

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2015					2016				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FTA - Federal-aid w/ Match										
FTA 5307 Capital and Operating Program	\$ 7,146,183	\$ -	\$ 3,308,052	\$ 10,454,236	\$ 10,249,887	\$ 7,374,861	\$ -	\$ 3,459,974	\$ 10,834,836	\$ 10,683,587
FTA 5309 Capital Funding Program - Formula	\$ -	\$ -	\$ 161,680	\$ 161,680	\$ 808,400	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310 Capital Program	\$ 2,285,160	\$ -	\$ 186,200	\$ 2,471,360	\$ 931,000	\$ 2,358,285	\$ -	\$ 186,200	\$ 2,544,485	\$ 931,000
FTA 5311 Capital & Operating Program	\$ 4,559,844	\$ -	\$ 2,800,000	\$ 7,359,844	\$ 7,000,000	\$ 4,705,759	\$ -	\$ 2,800,000	\$ 7,505,759	\$ 7,000,000
FTA 5316 JARC	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 700,000	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 700,000
FTA 5317 New Freedom Program	\$ -	\$ -	\$ 340,000	\$ 340,000	\$ 680,000	\$ -	\$ -	\$ 340,000	\$ 340,000	\$ 680,000
FTA 5339 Bus and Facility Program	\$ 2,023,758	\$ -	\$ 454,578	\$ 2,478,336	\$ 2,272,891	\$ 2,088,518	\$ -	\$ 470,399	\$ 2,558,917	\$ 2,351,997
FTA FEDERAL-AID TOTAL	\$ 16,014,945	\$ -	\$ 7,600,510	\$ 23,615,455	\$ 22,642,178	\$ 16,527,423	\$ -	\$ 7,606,574	\$ 24,133,997	\$ 22,346,584
FHWA/FTA FEDERAL-AID TOTAL	\$ 184,530,910	\$ -	\$ 14,877,540	\$ 199,408,449	\$ 192,006,020	\$ 190,764,325	\$ -	\$ 10,568,555	\$ 201,332,881	\$ 189,449,530
Innovative Financing										
GARVEE Bonds	\$ -	\$ 37,951,182	\$ -	\$ 37,951,182	\$ 37,951,182	\$ -	\$ 4,459,713	\$ -	\$ 4,459,713	\$ 4,459,713
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ 37,951,182	\$ -	\$ 37,951,182	\$ 37,951,182	\$ -	\$ 4,459,713	\$ -	\$ 4,459,713	\$ 4,459,713
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	\$ -	\$ 102,862,580	\$ -	\$ 102,862,580	\$ 52,038,853	\$ -	\$ 66,123,727	\$ -	\$ 66,123,727	\$ 27,182,421
Total State Fund Sources	\$ -	\$ 102,862,580	\$ -	\$ 102,862,580	\$ 52,038,853	\$ -	\$ 66,123,727	\$ -	\$ 66,123,727	\$ 27,182,421
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private)	\$ -	\$ -	\$ 37,173,036	\$ 37,173,036	\$ 37,173,036	\$ -	\$ -	\$ 35,800,880	\$ 35,800,880	\$ 35,800,880
Total Other Fund Sources	\$ -	\$ -	\$ 37,173,036	\$ 37,173,036	\$ 37,173,036	\$ -	\$ -	\$ 35,800,880	\$ 35,800,880	\$ 35,800,880
TOTAL ALL PROGRAMS	\$ 184,530,910	\$ 140,813,762	\$ 52,050,575	\$ 377,395,247	\$ 319,169,091	\$ 190,764,325	\$ 70,583,439	\$ 46,369,435	\$ 307,717,200	\$ 256,892,543

	2013		2014		2015		2016	
	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed
Statewide Operations & Maintenance	\$ 123,578,823	\$ 123,578,823	\$ 122,386,958	\$ 122,386,958	\$ 126,303,341	\$ 126,303,341	\$ 130,345,048	\$ 130,345,048

2013-2016 STIP: Programmed Dollars versus Available Resources



2013 - 2016 STIP

Name State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$ DOT-I\$ Other-I\$ Tot-I\$ TpkC\$ Funding Category	
ACWORTH 16301	NH 123A	2.983	REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007)		ATT	Bridge repaired following flood damage. 2011 Bridge Priority #12.
			P	2013	.158 .040 .000 .198	Bridge On/Off System
				2014	.088 .022 .000 .110	
				2015	.045 .011 .000 .057	
				2016	.141 .035 .000 .176	
			R	2014	.044 .011 .000 .055	
				2015	.209 .052 .000 .261	
			Totals		.685 .171 .000 .857	
6641						
ALBANY 24182	BEAR NOTCH ROAD	3.062	DECK REPLACEMENT AND BRIDGE REHABILITATION OF BRIDGE OVER SWIFT RIVER - 080/148 (BRIDGE PRIORITY LIST # 117)		ATT	
			P	2016	.117 .000 .000 .117	STP-Non Urban Areas Under 5K
			R	2016	.023 .000 .000 .023	
			Totals		.141 .000 .000 .141	
8598						
ALSTEAD 20817	NH 123A	2.383	REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List}		ATT	2011 Bridge Priority #98
			P	2014	.040 .010 .000 .050	STP-Flexible
				2015	.037 .009 .000 .046	
				2016	.038 .010 .000 .048	
			R	2014	.004 .001 .000 .005	
				2015	.008 .002 .000 .010	
				2016	.009 .002 .000 .011	
			Totals		.136 .034 .000 .170	
7992						
ALTON 14121D	NH 28	1.987	INTERSECTION IMPROVEMENTS AT STOCKBRIDGE CORNER ROAD (PE Charged to BARNSTEAD-ALTON 14121)		ATT	
			C	2013	.990 .000 .000 .990	STP-Non Urban Areas Under 5K
				2014	.869 .000 .000 .869	
			Totals		1.859 .000 .000 1.859	
7555						
ANDOVER 14679A	US 4 / NH 11	1.100	CULVERT REPLACEMENT [MAY 2006 STORM EVENT] {Betterment}		ATT	
			C	2013	.000 .479 .000 .479	Betterment
				2013	.310 -.310 .387 .387	Demonstration Projects (ISTEA 1991-1998)
				2013	.063 .016 .000 .079	Emergency Relief
			Totals		.373 .185 .387 .945	
6840						

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
ANDOVER 20650		NH 11	3.997	REPLACE 5-SPAN BRIDGE OVER NHRR(ABD) - 206/137						ATT 2011 Bridge Priority #74	
				P	2013	.062	.000	.000	.062	.012	Bridge On/Off System
					2014	.034	.009	.000	.043		
					2015	.036	.009	.000	.045		
					2016	.038	.010	.000	.048		
				R	2013	.010	.000	.000	.010	.002	
					2014	.017	.004	.000	.021		
					2015	.018	.005	.000	.023		
					2016	.009	.002	.000	.012		
7991				Totals		.225	.038	.000	.264	.014	
ASHLAND 16237		US 3 & NH 25	4.147	BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List}							ATT 2011 Bridge Priority #94
				P	2013	.110	.000	.000	.110	.022	Bridge On/Off System
7814				Totals		.110	.000	.000	.110	.022	
ASHLAND - BRIDGEWATER 24904		US 3	18.673	BRIDGE REHAB AND SCOUR COUNTERMEASURES OVER PEMIGEWASSET RIVER - 076/080							ATT
				P	2016	.094	.023	.000	.117		Bridge On/Off System
8625				Totals		.094	.023	.000	.117		
BARNSTEAD - ALTON 14121		NH 28	3.727	RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD							ATT Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified.
				P	2013	.110	.000	.000	.110	.022	STP-Non Urban Areas Under 5K
					2015	.176	.000	.000	.176	.034	
					2016	.182	.000	.000	.182	.034	
				R	2015	.159	.000	.000	.159	.031	
					2016	.059	.000	.000	.059	.011	STP-Flexible
2738				Totals		.686	.000	.000	.686	.132	
BATH 10425J		US 302 / NH 10	.066	BUILDING DEMOLITION PARCEL 58							ATT
				R	2014	.053	.013	.000	.066		STP-Non Urban Areas Under 5K
8734				Totals		.053	.013	.000	.066		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA							Comments	
		Cost \$(M)			Code								
Regionally Significant		Adv Const	Fiscal									Funding Category	
		Grouped / Parent	Phase	Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$				
BEDFORD 13953	NH 101	20.378	WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD										ATT
			P	2013	.160	.000	.000	.160	.032	National Highway (NHPP)			
				2014	2.118	.000	.000	2.118					
				2015	.318	.079	.000	.397					
				2016	.141	.035	.000	.176					
			R	2013	.150	.000	.000	.150	.030				
				2014	.044	.011	.000	.055					
				2015	1.362	.341	.000	1.703					
				2016	.047	.012	.000	.059					
			C	2016	1.500	.375	.000	1.874					
1818			Totals		5.839	.853	.000	6.691	.062				
BEDFORD 16156	NH 114	2.568	CULVERT REPLACEMENT - 151/151 {Red List}										ATT 2011 Bridge Priority # 95
			P	2015	.057	.000	.000	.057	.011	STP-Flexible			
				2016	.029	.000	.000	.029	.006				
			R	2015	.057	.000	.000	.057	.011				
				2016	.029	.000	.000	.029	.006				
7730			Totals		.172	.000	.000	.172	.033				
BELMONT 14400	LAKE WINNISQUAM SCENIC TRAIL	.967	CONSTRUCT A MULTI-USE TRAIL (Segments 9 & 10 - Approx 1.7 Miles) FROM US 3 TO THE TOWN BEACH ("Winnisquam Lake Trail" - 5.2 Miles) (TE Program) [04-03TE]										ATT Partially funded by BELMONT
			P	2013	.014	.000	.003	.017		STP-Enhancement			
				2014	.012	.000	.003	.015					
				2015	.001	.000	.000	.001					
			R	2015	.001	.000	.000	.001					
			C	2015	.624	.000	.156	.780					
5637			Totals		.651	.000	.163	.814					
BENNINGTON 16030	VILLAGE AREA	.700	PEDESTRIAN IMPROVEMENTS [09-02TE]										ATT Partially funded by BENNINGTON Specific project from Statewide program, Local Administration.
			P	2013	.061	.000	.015	.076		STP-Enhancement			
				2014	.015	.000	.004	.019					
				2015	.001	.000	.000	.001					
			R	2014	.015	.000	.004	.019					
				2015	.001	.000	.000	.001					
			C	2015	.467	.000	.117	.584					
7633			Totals		.560	.000	.140	.700					

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
BERLIN 12958B	NH 110	11.449		PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043 & NH062]				ATT	Partially funded by BERLIN Earmark funding.		
			C	2013	.040	.000	.010	.050		High Priority Projects (SAFETEA-LU 2005)	
				2013	.046	.000	.012	.058			
				2013	.116	.000	.029	.145			
				2013	1.397	.000	.349	1.747		STP-Areas Less Than 200K	
				2014	1.697	.000	.424	2.122			
				2015	.826	.000	.206	1.032			
3763			Totals		4.123	.000	1.031	5.154			
BERLIN 12958H	NH 110	.339		CONSTRUCTION OF SCENIC VISTAS INTERPRETIVE PANELS AND OTHER APPROVED MITIGATION MEASURES				ATT	Partially funded by BERLIN Earmark funding.		
			P	2013	.044	.000	.011	.055		STP-Flexible	
				2015	.045	.000	.011	.057			
			C	2015	.182	.000	.045	.227			
8713			Totals		.271	.000	.068	.339			
BERLIN 16019	HUTCHINS STREET	.801		RECONSTRUCTION FROM NAPERT STREET TO BRIDGE STREET, EARMARK PROJECT (Demo Id NH085)				ATT			
			P	2014	.080	.000	.000	.080		High Priority Projects (SAFETEA-LU-EXT 2010)	
			R	2015	.001	.000	.000	.001			
			C	2015	.720	.000	.000	.720			
7620			Totals		.801	.000	.000	.801			
BOSTON EXPRESS NASHUA 68060	FEE TURNPIKE	.130		MANCHESTER - NASHUA (OPERATING SUBSIDY)							
				2013	.104	.000	.000	.104	.052	FTA 5307 Capital and Operating Program	
				2014	.026	.000	.000	.026	.013		
8674			Totals		.130	.000	.000	.130	.065		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA					
		Cost \$(M)	Location/Scope of Work		Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
BOW - CONCORD 13742	I-93	174.501		WIDEN FROM I-89 TO BETWEEN EXITS 15 AND 16 TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16; 163/106 {Red List}						ATT "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65.
			P	2014	.000	.300	.000	.300		Turnpike Program
				2015	.000	1.000	.000	1.000		
				2016	.000	.400	.000	.400		
			R	2015	.000	.500	.000	.500		
				2016	.000	.500	.000	.500		
				Totals	.000	2.700	.000	2.700		
<i>Regionally Significant</i> 2075										
BRISTOL 16026	CENTRAL SQUARE	1.647		PEDESTRIAN / BICYCLE IMPROVEMENT [09-05TE]						ATT
			C	2013	.000	.118	.000	.118		Betterment
				2013	.006	.000	.000	.006		High Priority Grants (STEA04_Ext_2005)
				2013	.417	.000	.000	.417		High Priority Projects (SAFETEA-LU 2005)
				2013	.000	.000	.103	.103		Non Participating
				Totals	.423	.118	.103	.644		
7631										
BROOKLINE 20830	NH 130	.617		CONSTRUCT SIDEWALKS IN TWO LOCATIONS (09-06TE)						ATT Partially funded by BROOKLINE
			P	2013	.001	.000	.000	.001		STP-Enhancement
			R	2013	.016	.000	.004	.020		
			C	2013	.406	.000	.101	.507		
				Totals	.422	.000	.106	.528		
7998										
CAMPTON 12407	BLAIR ROAD	3.158		REHAB BLAIR BRIDGE OVER PEMIGEWASSET RIVER - 117/076 {Red List} [National Historic Covered Bridge Preservation Program]						ATT Specific project from Statewide program, Local Administration.
			C	2013	.040	.000	.000	.040		National Historic Covered Bridge Preservation (NHCBP)
				2013	.000	.008	.002	.010		State Aid Bridge
				2013	.000	.305	.076	.381		
				2013	.000	.723	.181	.904		
				Totals	.040	1.036	.259	1.335		
676										

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
CART		TRANSIT	1.041	PREVENTATIVE MAINTENANCE						ATT Boston urbanized area FTA funds.
				2013	.068	.017	.000	.085		FTA 5307 Capital and Operating Program
				2014	.068	.017	.000	.085		
				2015	.070	.018	.000	.088		
				2016	.072	.018	.000	.091		
2985				Totals	.279	.070	.000	.348		
CART		TRANSIT	8.448	OPERATING ASSISTANCE						ATT Annual Program Funding. Public transit in Derry-Salem region
				2013	.345	.345	.000	.690		FTA 5307 Capital and Operating Program
				2014	.345	.345	.000	.690		
				2015	.356	.356	.000	.712		
				2016	.367	.367	.000	.735		
7239				Totals	1.414	1.414	.000	2.827		
CENTER HARBOR 24579		WAUKEWAN ROAD	1.843	BRIDGE REPLACEMENT OVER LAKE WAUKEWAN OUTLET - 080/040 {Redlist Bridge}						ATT
				P 2013	.110	.000	.000	.110	.022	STP-Flexible
				2015	.136	.034	.000	.170		
				R 2013	.028	.000	.000	.028	.006	
				2014	.022	.006	.000	.028		
8605				Totals	.296	.040	.000	.335	.028	
CHESTERFIELD 13597		NH 63	.758	RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety}						ATT Original scope to address pavement and guardrail.
				R 2014	.055	.000	.000	.055	.011	STP-Safety
				C 2014	.440	.000	.000	.440	.088	
2747				Totals	.495	.000	.000	.495	.099	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
CLAREMONT 13248	NH 12	4.734	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]			ATT	Partially funded by CLAREMONT Earmark funding. Local Administration			
			P	2013	.038	.000	.009	.047		High Priority Projects (SAFETEA-LU 2005)
				2013	.062	.000	.016	.078		
				2013	.140	.000	.035	.175		
				2015	.165	.000	.041	.206		
			R	2013	.016	.000	.004	.020		
				2015	.239	.000	.060	.299		
			C	2016	.307	.000	.077	.383		
				2016	2.773	.000	.693	3.466		
739			Totals		3.740	.000	.935	4.675		
CLAREMONT 23677	MAIN STREET	.487	IMPROVEMENTS TO THE ROADWAY CORRIDOR TO FIT WITHIN THE FY10 SPECIAL APPROPRIATION. EARMARK NH086.			ATT				
			P	2014	.093	.000	.000	.093		High Priority Projects (SAFETEA-LU-EXT 2010)
				2015	.001	.000	.000	.001		
			R	2014	.010	.000	.000	.010		
				2015	.001	.000	.000	.001		
			C	2014	.382	.000	.000	.382		
8500			Totals		.487	.000	.000	.487		
CLAREMONT 27691	NH 12A	.405	BRIDGE REHABILITATION CARRYING NH12A OVER SUGAR RIVER, BR # 072/127.			ATT				
			P	2015	.091	.023	.000	.114		Bridge On/Off System
				2016	.187	.047	.000	.234		STP-Flexible
			R	2015	.045	.011	.000	.057		
11755			Totals		.324	.081	.000	.405		
COAST	COAST	(Annual)	OPERATING ASSISTANCE			ATT	Partially funded by COAST Annual Program Funding			
				2013	.783	.000	.783	1.566		FTA 5307 Capital and Operating Program
				2014	.807	.000	.807	1.613		
				2015	.807	.000	.807	1.613		
				2016	.807	.000	.807	1.613		
567			Totals		3.203	.000	3.203	6.405		

Grouped

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
COAST	COAST	(Annual)	PREVENTIVE MAINTENANCE							ATT Partially funded by COAST Annual Program Funding
				2013	.304	.000	.076	.380		FTA 5307 Capital and Operating Program
				2014	.313	.000	.078	.391		
				2015	.313	.000	.078	.391		
				2016	.313	.000	.078	.391		
2691	<u>Grouped</u>			Totals	1.242	.000	.311	1.553		
COAST	COAST	(Annual)	MISC. SUPPORT EQUIPMENT							ATT Partially funded by COAST Annual Program Funding
				2013	.026	.000	.007	.033		FTA 5307 Capital and Operating Program
				2014	.027	.000	.007	.034		
				2015	.027	.000	.007	.034		
				2016	.027	.000	.007	.034		
3067	<u>Grouped</u>			Totals	.108	.000	.027	.135		
COAST	COAST	(Annual)	MISC. BUS STATION EQUIPMENT [ARRA]							ATT Partially funded by COAST Annual Program Funding
				2013	.052	.000	.013	.065		FTA 5307 Capital and Operating Program
				2014	.054	.000	.013	.067		
				2015	.054	.000	.013	.067		
				2016	.054	.000	.013	.067		
3068	<u>Grouped</u>			Totals	.213	.000	.053	.266		
COAST	COAST	(Annual)	GENERAL & COMPREHENSIVE PLANNING							ATT Partially funded by COAST Annual Program Funding
				2013	.042	.000	.010	.052		FTA 5307 Capital and Operating Program
				2014	.043	.000	.011	.054		
				2015	.043	.000	.011	.054		
				2016	.043	.000	.011	.054		
3069	<u>Grouped</u>			Totals	.171	.000	.043	.214		
COAST	COAST	(Annual)	ADA OPERATIONS							ATT Partially funded by COAST
				2013	.081	.000	.020	.101		FTA 5307 Capital and Operating Program
				2014	.083	.000	.021	.104		
				2015	.083	.000	.021	.104		
				2016	.083	.000	.021	.104		
3070	<u>Grouped</u>			Totals	.330	.000	.083	.413		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$ DOT-I\$ Other-I\$ Tot-I\$ TpkC\$ Funding Category	
COAST		COAST	(Annual)	CAPITAL PROGRAM [ARRA]			ATT Partially funded by COAST Annual Program Funding
					2013	.785 .000 .196 .981 FTA 5307 Capital and Operating Program	
					2014	.126 .000 .031 .157	
					2015	.126 .000 .031 .157	
					2016	.126 .000 .031 .157	
3503		<u>Grouped</u>		Totals		1.163 .000 .291 1.453	
COAST		VARIES	6.878	CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR COAST BUS SERVICES [CMAQ]			ATT
68069				P	2013	1.596 .399 .000 1.995 Congestion Mitigation and Air Quality Program	
					2013	.000 .499 .000 .499 Turnpike Program	
				C	2013	1.091 .273 .000 1.364 Congestion Mitigation and Air Quality Program	
					2013	.000 .341 .000 .341 Turnpike Program	
					2014	.570 .143 .000 .713 Congestion Mitigation and Air Quality Program	
					2014	.000 .178 .000 .178 Turnpike Program	
					2015	.000 .895 .000 .895	
					2016	.000 .895 .000 .895	
8572				Totals		3.257 3.621 .000 6.878	
COLUMBIA		US 3	1.341	REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089			ATT Priority Corridor Weight Restricted Bridge (C1)
16302				P	2015	.091 .023 .000 .114 Bridge On/Off System	
				R	2015	.045 .011 .000 .057	
7360				Totals		.136 .034 .000 .170	
CONCORD		SEWALLS FALLS ROAD	15.673	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}			ATT Partially funded by CONCORD Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. {LPA} Local Project Administration
12004				P	2014	.480 .000 .120 .600 Bridge On/Off System	
		2008 Adv Const		R	2014	.246 .000 .062 .308	
				C	2015	6.274 .000 1.569 7.843	
					2015	.371 .000 .093 .464 High Priority Projects (SAFETEA-LU 2005)	
					2016	4.572 .000 1.143 5.715 Bridge On/Off System	
293				Totals		11.943 .000 2.986 14.929	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project							CAA		
			Cost \$(M)	Location/Scope of Work			Code	Comments				
Regionally Significant			Adv Const	Fiscal	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category		
Grouped / Parent			Payback	Phase	Year							
CONCORD	13742D	STICKNEY AVENUE	2.414	REMOVAL OF STATE OWNED BUILDINGS AT STICKNEY AVENUE								
				P	2016	.117	.000	.000	.117	.022	STP-Flexible	
					Totals	.117	.000	.000	.117	.022		
<i>Regionally Significant</i>												
	11768											
CONCORD	14817	STORRS STREET	2.550	PARK AND RIDE [06-02CM] (CMAQ Project)							ATT	Specific project from Statewide program.
				P	2015	.124	.031	.000	.155		Congestion Mitigation and Air Quality Program	
				R	2015	1.073	.268	.000	1.342			
					Totals	1.197	.299	.000	1.496			
	6220											
CONCORD	16345		.060	DATABASE DEVELOPMENTS/ IMPROVEMENT TO CAPTURE FHWA ELIGIBLE PROJECT COMMITMENTS							ATT	
				P	2013	.012	.000	.000	.012	.002	STP-Flexible	
					Totals	.012	.000	.000	.012	.002		
	7960											
CONCORD	23717	US 3	7.870	CONVERSION TO 3-LANES AND BICYCLE/PEDESTRIAN ENHANCEMENTS BETWEEN THE INTERSECTIONS WITH STORRS ST.							ATT	Partially funded by CONCORD
				P	2013	.388	.000	.259	.647		Tiger Grant	
				C	2013	.636	.000	.424	1.060			
					2014	.482	.000	.321	.803			
					2014	2.826	.000	1.884	4.710			
					2015	.390	.000	.260	.650			
					Totals	4.722	.000	3.148	7.870			
	8503											
CONCORD	28977	STICKNEY AVE	1.838	PARKING EXPANSION AT CONCORD INTERMODAL FACILITY TO INCREASE CAPACITY (CMAQ)								
				P	2014	.600	.000	.000	.600	.120	Congestion Mitigation and Air Quality Program	
				R	2014	.001	.000	.000	.001	.000		
				C	2015	.990	.247	.000	1.237			
					Totals	1.591	.247	.000	1.838	.120		
	11776											
CONWAY	11339B	US 302 / NH 16	67.663	DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339 PROJECTS] [Section 1602 - Designated Project; Demo Id NH004]							ATT	Original overall project for PE and ROW.
				P	2015	.206	.000	.000	.206	.040	National Highway (NHPP)	
					2016	.170	.043	.000	.213			
				R	2015	.057	.000	.000	.057	.011		
					Totals	.434	.043	.000	.476	.051		
	176											
<i>Regionally Significant</i>												

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						Comments
		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
Conway 11339Z	US 302 / NH16	.671		DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF (PE&ROW ONLY) CONTINUATION OF 11339B PROJECT.						ATT	
			P	2013	.220	.000	.000	.220	.044	National Highway (NHPP)	
				2015	.057	.000	.000	.057	.011		
				2016	.059	.000	.000	.059	.011		
			R	2013	.220	.000	.000	.220	.044		
				2015	.057	.000	.000	.057	.011		
				2016	.059	.000	.000	.059	.011		
8759			Totals		.671	.000	.000	.671	.132		
CONWAY 14821	NH 16	.136		VILLAGE STREETScape PROJECT: REDESIGN WORK INCLUDES SIDEWALK UPGRADES, CROSS WALKS, UTILITY RELOCATION, LANDSCAPING, LIGHTING, AND GATEWAY MARKERS (TE Program) [06-11TE]						ATT	Partially funded by CONWAY VILLAGE FIRE DISTRICT Specific project from Statewide program, Local Administration.
			P	2013	.001	.000	.000	.001		STP-Enhancement	
			R	2013	.008	.000	.002	.010			
6234			Totals		.009	.000	.002	.011			
CONWAY 14958	NH 16	3.982		BRIDGE REHABILITATION OVER SACO RIVER - 170/071						ATT	Deck plate girder bridge, 2011 Bridge Priority #71.
			P	2013	.006	.000	.000	.006	.001	Bridge On/Off System	
				2013	.051	.000	.000	.051	.010		
			R	2013	.002	.000	.000	.002	.000		
5552			Totals		.059	.000	.000	.059	.012		
CONWAY 15864	US 302	4.346		REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge}						ATT	2011 Bridge Priority #48.
			P	2015	.011	.000	.000	.011	.002	Bridge On/Off System	
			R	2015	.034	.000	.000	.034	.007		
7458			Totals		.045	.000	.000	.045	.009		
CONWAY 25103	EAST SIDE ROAD	1.031		SACO RIVER BRIDGE SCOUR PROTECTION EFFORT [FBRPI*6601] {Statewide Federal Bridge Program} {Covered Bridge Program}						ATT	
			P	2014	.053	.000	.000	.053	.011	Bridge On/Off System	
				2014	.024	.000	.000	.024	.005	National Historic Covered Bridge Preservation (NHCBP)	
			R	2014	.017	.000	.000	.017	.003	Bridge On/Off System	
			C	2016	.937	.000	.000	.937	.176	National Historic Covered Bridge Preservation (NHCBP)	
8666			Totals		1.031	.000	.000	1.031	.195		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA								
		Cost \$(M)			Code	Comments							
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category			
CORNISH, NH - WINDSOR, VT 25067 8632	CORNISH TOLL BRIDGE ROAD	2.998		PROVIDE SCOUR PROTECTION FOR THE CORNISH WINDSOR COVERED BRIDGE OVER THE CONNECTICUT RIVER - 064/108 [FBRPI*6601] {Statewide Federal Bridge Program} {Covered Bridge Program}							ATT		
				P	2014	.024	.000	.000	.024	.005		National Historic Covered Bridge Preservation (NHCBP)	
					2014	.000	.000	.018	.018			Non Participating	
					2014	.002	.000	.000	.002	.000		STP-Non Urban Areas Under 5K	
					2014	.040	.000	.000	.040	.008			
				R	2014	.017	.000	.000	.017	.003			
					C	2016	1.704	.000	.000	1.704		.320	National Historic Covered Bridge Preservation (NHCBP)
				2016		.000	.000	.316	.316			Non Participating	
				2016		.877	.000	.000	.877			STP-Non Urban Areas Under 5K	
				Totals				2.663	.000	.334		2.998	.337
DANBURY 16303 7347	US 4	1.956		REHABILITATE BRIDGE OVER NHRR - 156/104							ATT	2011 Bridge Priority #55	
				P	2013	.120	.030	.000	.150				Bridge On/Off System
					R	2013	.040	.010	.000	.050			
				Totals				.160	.040	.000			.200
DEERFIELD 24477 8735	NH 107	1.911		REPLACE BRIDGE OVER FREESE POND - 137/116 (REDLIST BRIDGE)									
				P	2014	.110	.000	.000	.110	.022			STP-Non Urban Areas Under 5K
					2015	.284	.000	.000	.284	.055			
				R	2014	.011	.000	.000	.011	.002			
					2015	.045	.000	.000	.045	.009			
				Totals				.450	.000	.000			.450
DERRY / LONDONDERRY 13065 1816	I-93	1.153		CONSTRUCTION OF EXIT 4A - NEW INTERCHANGE BETWEEN EXISTING EXIT 4 AND EXIT 5 TO: (1) RELIEVE TRAFFIC; (2) ALLOW ACCESS TO POTENTIAL DEVELOPMENT OF INDUSTRIAL LAND (PE Only)							ATT	Engineering for Final Design and coordination with I-93 reconstruction. Partial funding with communities.	
				P	2015	.454	.114	.000	.568				National Highway (NHPP)
					2016	.469	.117	.000	.586				
				Totals				.923	.231	.000			1.153

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA							
		Cost \$(M)			Code	Comments						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category		
DUBLIN 16047	NH 101	.774	PEDESTRIAN / BICYCLE IMPROVEMENT [09-12TE]								ATT	Partially funded by DUBLIN Specific project from Statewide program, Local Administration.
			P	2013	.023	.000	.006	.029		STP-Enhancement		
				2014	.036	.000	.009	.045				
				2015	.001	.000	.000	.001				
			R	2013	.008	.000	.002	.010				
				2014	.018	.000	.005	.023				
			C	2015	.533	.000	.133	.666				
7652			Totals		.619	.000	.155	.774				
DUMMER - CAMBRIDGE - ERROL 16304	NH 16	6.038	WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES								ATT	NCC priority. Scope of work and specific limits to be determined.
			P	2013	.088	.022	.000	.110		STP-Non Urban Areas Under 5K		
				2014	.352	.088	.000	.440				
			R	2013	.009	.002	.000	.011				
				2014	.035	.009	.000	.044				
			C	2015	1.816	.454	.000	2.270				
				2016	2.530	.633	.000	3.163				
2766			Totals		4.831	1.208	.000	6.038				
DURHAM 16236	US 4	6.704	BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116. BRIDGE IS 40 ON THE BRIDGE PRIORITY LIST								ATT	2011 Bridge Priority #35
			P	2013	.055	.000	.000	.055	.011	National Highway (NHPP)		
				2014	.055	.000	.000	.055	.011			
				2014	.400	.100	.000	.500				
				2015	.045	.011	.000	.057				
				2016	.085	.021	.000	.107				
				2016	.187	.047	.000	.234				
			R	2013	.011	.000	.000	.011	.002			
4059			Totals		.839	.180	.000	1.019	.024			
DURHAM 16254	US 4 / NH 108	.820	INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108.								ATT	From Route 4 Safety Study.
			P	2013	.017	.000	.000	.017	.003	STP-Flexible		
				2014	.013	.000	.000	.013	.003	National Highway (NHPP)		
3286			Totals		.030	.000	.000	.030	.006			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work							CAA	Comments	
		Cost \$(M)									Code		
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category			
DURHAM - NEWMARKET 13080	NH 108	3.493		CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program)								ATT	
2296			P	2013	.220	.000	.000	.220	.044	STP-Enhancement			
				2014	.301	.000	.000	.301	.060				
				2015	.227	.057	.000	.284		STP-Areas Less Than 200K			
			R	2013	.413	.000	.000	.413	.083	STP-Enhancement			
				2014	.625	.000	.000	.625	.125				
				Totals	1.786	.057	.000	1.842	.312				
DURHAM - NEWMARKET 13080A	NH 108	4.730		CONSTRUCT 4' BIKE SHOULDERS FROM 1/2 MILE NORTH OF DURHAM / NEWMARKET T/L AND CONTINUING NORTH 1.5 MILES - STP-TE PROGRAM (98-17TE) (Parent=13080)								ATT	
7820			C	2014	4.730	.000	.000	4.730	.946	STP-Flexible			
				Totals	4.730	.000	.000	4.730	.946				
DURHAM - NEWMARKET 13080B	NH 108	5.785		CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM) (Parent=13080)								ATT	
7981			C	2015	2.270	.000	.000	2.270	.440	STP-Flexible			
				2016	3.515	.000	.000	3.515	.660				
				Totals	5.785	.000	.000	5.785	1.100				
DURHAM - ROCHESTER 20256	NH 125	.803		IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM]								ATT	Partially funded by DURHAM - ROCHESTER Specific project from Statewide program, Local Administration.
7901			C	2013	.215	.000	.054	.268		FTA 5307 Capital and Operating Program			
				2014	.211	.000	.053	.263		Congestion Mitigation and Air Quality Program			
				2015	.217	.000	.054	.272					
				Totals	.643	.000	.161	.803					
EAST KINGSTON 26942	NH 107A	4.393		DECK REPLACEMENT AND REHABILITATION OVER B&M RAILROAD & ROAD - 061/064								ATT	
11724			P	2014	.220	.000	.000	.220	.044	Bridge Off System			
				2015	.227	.000	.000	.227	.044				
				2016	.176	.000	.000	.176	.033				
			R	2014	.028	.000	.000	.028	.006				
				Totals	.650	.000	.000	.650	.127				

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						Comments	
		Cost \$(M)			Code							
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category		
ENFIELD 12967B	MAIN STREET	1.100		IMPROVEMENTS TO RAIL TRAIL CROSSING (12967 Breakout)							ATT	
			P	2015	.102	.000	.000	.102	.020	STP-Non Urban Areas Under 5K		
				2016	.012	.000	.000	.012	.002			
			R	2015	.028	.000	.000	.028	.006			
				2016	.006	.000	.000	.006	.001			
			C	2016	.761	.000	.000	.761	.143			
7619				Totals	.910	.000	.000	.910	.172			
ENFIELD - LEBANON 13962	I-89	14.159		REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117, 155/117, 158/114, 159/114 {ALL Red List} (4.0 MILES) [BRPPI*6601] {4R & Statewide Federal Bridge Program}							ATT	Interstate 4R. 2011 Bridge Priority #39, 40, 67, 68 respectively.
				2012 Adv Const	C	2013	2.984	.000	.000	2.984	.298	Interstate Maintenance
2761						Totals	2.984	.000	.000	2.984	.298	
EXETER 16045	LINCOLN STREET	.122		RESTORATION OF BAGGAGE BUILDING [09-14TE]							ATT	Partially funded by EXETER
			P	2014	.066	.028	.000	.094		STP-Enhancement		
7650				Totals	.066	.028	.000	.094				
FARMINGTON 16146	NH 153	4.380		REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}							ATT	2011 Bridge Priority #26
			P	2013	.110	.000	.000	.110	.022	Bridge Off System		
				2014	.176	.044	.000	.220		Bridge On/Off System		
			R	2014	.028	.000	.000	.028	.006			
				2015	.199	.000	.000	.199	.039			
			C	2016	3.515	.000	.000	3.515	.660			
6778				Totals	4.027	.044	.000	4.071	.726			
FRANCONIA 24497	NH 18	4.153		BRIDGE SUPERSTRUCTURE REPLACEMENT OVER LAFAYETTE BROOK - 089/099. RED LIST BRIDGE.							ATT	
			P	2013	.110	.000	.000	.110	.022	Bridge On/Off System		
				2014	.088	.022	.000	.110				
				2015	.182	.045	.000	.227				
			R	2013	.022	.006	.000	.028				
				2014	.022	.006	.000	.028				
8600				Totals	.424	.078	.000	.502	.022			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA					Comments		
		Cost \$(M)			Code							
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category		
FRANCONIA - LITTLETON 15931 2785	I-93	18.471	C	PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 42 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R)				ATT	Interstate Maintenance	Interstate 4R. Formerly Littleton-Waterford. Bridges over CT river are now separate project [15926, id 7516].		
				2013	2.314	.000	.000			2.314	.231	
				2013	13.010	.000	.000			13.010	1.301	
				2014	2.843	.000	.000			2.843	.284	
				Totals	18.167	.000	.000			18.167	1.817	
FRANKLIN 13928A 6047	US 3	6.630	C	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]				ATT	High Priority Projects (SAFETEA-LU 2005)	Earmarked funding.		
				2015	.170	.000	.000			.170	.033	
				2013	.022	.000	.000			.022	.004	
				2014	.116	.000	.000			.116		
				2014	.126	.000	.000			.126		
				2015	.057	.000	.000			.057	.011	
				2015	1.710	.000	.000			1.710	.331	
				2015	3.702	.000	.000			3.702	.717	
				Totals	5.903	.000	.000			5.903	1.097	
FTA5309 CAPITAL BUS/FACILITIES FTA5309 8672	VARIOUS	2.375	C	FTA 5309 PROGRAM (CAPITAL BUS AND BUS FACILITIES)				ATT	FTA 5309 Capital Funding Program - Formula	Partially funded by LOCAL		
				2013	.625	.000	.156			.781		
				2014	.628	.000	.157			.785		
				2015	.647	.000	.162			.808		
				Totals	1.900	.000	.475			2.375		
FTA5339 CAPITAL BUS/FACILITIES FTA5339 8673	VARIOUS	11.432	C	FTA 5339 PROGRAM (Capital bus and bus facilities)				ATT	FTA 5339 Bus & Bus Facilities	Partially funded by LOCAL		
				2013	1.752	.000	.438			2.190		
				2014	1.762	.000	.440			2.202		
				2015	1.818	.000	.455			2.273		
				2016	1.882	.000	.470			2.352		
Totals	7.214	.000	1.804	9.018								
GILFORD 15903 7494	US 3 BYP & NH 11	2.988	P	BRIDGE REHABILITATION / DECK REPLACEMENT OVER NH 11A - 160/053 {Red List} [Highways for Life Grant]				ATT	Betterment Bridge On/Off System			
				2013	.000	.017	.000			.017		
				2013	.055	.000	.000			.055	.011	
				2015	.009	.002	.000			.011		
				Totals	.064	.019	.000			.083	.011	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						Comments
		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
GILFORD 26005	US 3 & NH 11 BYPASS	2.614		DECK REPLACEMENT OF REDLIST BRIDGE 114/066 OVER US 3 AND NH 11						ATT	
			P	2013	.055	.000	.000	.055	.011	Equity Bonus (Flexible)	
				2015	.170	.000	.000	.170	.033	STP-Areas Less Than 200K	
				2015	.170	.000	.000	.170	.033		
			R	2013	.028	.000	.000	.028	.006		
8724			Totals		.423	.000	.000	.423	.083		
GOFFSTOWN 16029	GOFFSTOWN BRANCH RAIL CORRIDOR	.486		4 PROJECT IMPROVEMENT SITES [09-17TE]						ATT	Partially funded by GOFFSTOWN
			P	2015	.001	.000	.000	.001		STP-Enhancement	
			C	2015	.294	.000	.074	.368			
7632			Totals		.295	.000	.074	.369			
GOFFSTOWN 20246	NH 114 & NH 13	.929		IMPROVE TWO INTERSECTIONS ALONG THE NH 114 & NH 13 CORRIDOR THROUGH DOWN TOWN. TOWN SEEKS TO RECONSTRUCT MAST RD / PLEASANT ST INTO A MODERN ROUNDABOUT. THE SECOND INTERSECTION PROJECT INVOLVES TRAFFIC CALMING IMPROVEMENTS TO HIGH ST / ELM ST / MAIN ST IN						ATT	Partially funded by TOWN OF GOFFSTOWN
			P	2013	.006	.000	.005	.011		Congestion Mitigation and Air Quality Program	
				2013	.033	.000	.027	.061			
				2014	.009	.000	.007	.016			
				2015	.001	.000	.000	.001			
			R	2015	.003	.000	.002	.005			
			C	2015	.414	.000	.339	.754			
7884			Totals		.466	.000	.381	.848			
HAMPTON 23821	NH 1A / OCEAN BLVD / ASHWORTH AVE	.375		UPDATE TO TRANSPORTATION ELEMENT OF THE HAMPTON BEACH AREA MASTER PLAN {TCSP}						ATT	Partially funded by TOWN OF HAMPTON
			P	2013	.300	.000	.075	.375		Transportation & Community & System Preservation	
8515			Totals		.300	.000	.075	.375			
HAMPTON - PORTSMOUTH 26485	HAMPTON BRANCH RAIL CORRIDOR	5.447		PURCHASE RAIL CORRIDOR FROM HAMPTON TO PORTSMOUTH APPROXIMATLY 9.7 MILES TO IMPROVE TRAIL SURFACE [13-01CM]						ATT	
			P	2013	.110	.000	.000	.110	.022	Congestion Mitigation and Air Quality Program	
			R	2014	3.500	.000	.000	3.500	.700		
				2015	.815	.000	.000	.815	.158		
			C	2015	1.022	.000	.000	1.022	.198		
8744			Totals		5.447	.000	.000	5.447	1.078		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA					
		Cost \$(M)	Location/Scope of Work		Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
HARTS LOCATION 16396B	US 302	.025		CONSTRUCTION OF A TEMPORARY PARKING AREA FOR THE 4TH IRON CAMPGROUND TO REPLACE THE LOT USED BY THE US 302 DETOUR ROUTE [AUG 2011 HURRICANE IRENE STORM EVENT] {ER DISASTER CODE NH 11-1}						ATT
8488			C	2013	.025	.000	.000	.025	.005	STP-Flexible
			Totals		.025	.000	.000	.025	.005	
HAVERHILL 16238	MILL STREET	1.527		BRIDGE REPLACEMENT OVER ABANDONED RAILROAD AND ACTIVE MULTI-USE TRAIL - 215/158 {Red List}						ATT 2011 Bridge Priority #109
7815			P	2013	.055	.000	.000	.055	.011	Bridge On/Off System
				2013	.001	.000	.000	.001	.000	Equity Bonus (Flexible)
				2013	.018	.000	.000	.018	.004	STP-Flexible
				2014	.165	.000	.000	.165	.033	Bridge On/Off System
			Totals		.240	.000	.000	.240	.048	
HAZMAT HAZMAT	VARIOUS	.027		PROGRAMMATIC PROJECT FOR POST CONSTRUCTION HAZMAT OBLIGATIONS						ATT
8671			R	2013	.027	.000	.000	.027	.005	STP-Flexible
			Totals		.027	.000	.000	.027	.005	
HOOKSETT 20259	COLLEGE PARK DRIVE	.384		CONSTRUCT SIDEWALK ALONG COLLEGE PARK DRIVE BETWEEN PARK DRIVE BETWEEN MAIN ST AND US 3 [10-07CM]						ATT Partially funded by HOOKSETT
7896			P	2013	.028	.000	.007	.035		Congestion Mitigation and Air Quality Program
				2014	.012	.003	.000	.015		
				2015	.001	.000	.000	.001		
			R	2014	.006	.001	.000	.007		
				2015	.001	.000	.000	.001		
			C	2015	.260	.000	.065	.325		
			Totals		.307	.005	.072	.384		
HUDSON 14408	TRAIN DEPOT	.399		HUDSON CENTER TRAIN STOP DEPOT - RELOCATION AND RESTORATION OF FORMER HUDSON CENTER TRAIN DEPOT, WORCESTER, NASHUA, & PORTLAND RAILROAD BUILT IN 1873 (TE Program) [04-25TE]						ATT Partially funded by HUDSON
5646			P	2013	.009	.000	.003	.012		STP-Enhancement
			C	2015	.239	.000	.080	.319		
			Totals		.248	.000	.083	.331		
HUDSON 20245	NH 111 / LIBRARY ST	.308		UPGRADE 3 SETS OF TRAFFIC LIGHTS THAT CONTROL TRAFFIC FROM 3 MAIN CORRIDORS IN HUDSON. NH 111, NH3A & NH 102 MERGE [10-08CM]						ATT Partially funded by TOWN OF HUDSON
7886			C	2015	.224	.000	.056	.280		Congestion Mitigation and Air Quality Program
			Totals		.224	.000	.056	.280		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
JACKSON 27709	NH 16	.287		BRIDGE REPLACEMENT, RED LIST BR#144/056 OVER ELLIS RIVER.						ATT	
			P	2015	.114	.000	.000	.114	.022	Bridge On/Off System	
				2016	.094	.023	.000	.117		STP-Flexible	
			R	2015	.057	.000	.000	.057	.011		
11764			Totals		.264	.023	.000	.287	.033		
JAFFREY 16307	US 202	9.736		RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124						ATT	SWRPC priority #1
			P	2013	.055	.000	.000	.055	.011	STP-Non Urban Areas Under 5K	
7442			Totals		.055	.000	.000	.055	.011		
JEFFERSON 16153	US 2	3.436		BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List}						ATT	2011 Bridge Priority #90
			P	2013	.100	.000	.000	.100	.020	Bridge On/Off System	
7728			Totals		.100	.000	.000	.100	.020		
KEENE 10309B	WINCHESTER STREET	5.548		RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects}						ATT	Local Administration and 20% match.
			P	2014	.210	.052	.000	.262		STP-Areas Less Than 200K	
			R	2014	.304	.076	.000	.380			
1828			Totals		.514	.128	.000	.642			
KEENE 16152	NH 9 & NH 12	2.385		BRIDGE REHABILITATION - 129/099 {Red List}						ATT	2011 Bridge Priority #92
			P	2013	.160	.000	.000	.160	.032	Bridge On/Off System	
				2014	.055	.000	.000	.055	.011		
			R	2013	.011	.000	.000	.011	.002		
7727			Totals		.226	.000	.000	.226	.045		
KEENE 27790	GILBO AVE	.752		MULTI- USE PATH ALONG GILBO AVE AND COLONY MILL MARKET PLACE. TRANSPORTATION ENHANCEMENT. (TE)						ATT	Partially funded by KEENE
			P	2014	.054	.000	.014	.068		STP-Enhancement	
			R	2014	.004	.000	.001	.005			
			C	2015	.544	.000	.136	.679			
11750			Totals		.602	.000	.150	.752			
LACONIA 16144	US 3	2.372		BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 {Red List}						ATT	2011 Bridge Priority #74
			P	2015	.227	.000	.000	.227	.044	Bridge On/Off System	
			R	2015	.114	.000	.000	.114	.022		
7723			Totals		.341	.000	.000	.341	.066		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA					Comments	
		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
LACONIA 24181	CENTENARY AVENUE	4.750		BRIDGE REPLACEMENT OR REMOVAL - 126/163 {Redlist}							ATT
			P	2015	.284	.000	.000	.284	.055	Bridge Off System	
				2016	.293	.000	.000	.293	.055		
			R	2015	.028	.000	.000	.028	.006		
8597			Totals		.605	.000	.000	.605	.116		
LANCASTER, NH - GUILDHALL, VT 16155	US 2	13.077		BRIDGE REPLACEMENT OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDG							ATT 2011 Bridge Priority #60
			P	2015	.330	.083	.000	.413		Bridge On/Off System	
				2015	.000	.041	.000	.041		Non Participating	
			R	2014	.022	.000	.000	.022	.004	Bridge On/Off System	
				2014	.000	.000	.020	.020		Non Participating	
3524			Totals		.352	.124	.020	.496	.004		
LEBANON 10034B	US 4	3.095		RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS. (MUPCA *450)							ATT
			P	2014	.117	.029	.000	.147		STP-Areas Less Than 200K	
				2015	.124	.031	.000	.155			
			R	2014	.016	.004	.000	.020			
				2015	.413	.103	.000	.516			
			C	2016	1.806	.452	.000	2.258			
11770			Totals		2.476	.619	.000	3.095			
LEBANON 13951	US 4	12.290		BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}							ATT 2011 Bridge Priority #9
			P	2013	.150	.000	.000	.150	.030	Bridge Off System	
				2014	.160	.000	.000	.160	.032	Bridge On/Off System	
			R	2013	.225	.000	.000	.225	.045		
				2014	.050	.000	.000	.050	.010		
			C	2014	5.500	.000	.000	5.500	1.100		
				2014	.219	.000	.000	.219	.219	Non Participating	
				2015	5.036	.000	.000	5.036	.976	Bridge On/Off System	
1875			Totals		11.340	.000	.000	11.340	2.412		
LEBANON 15880	I-89	17.887		NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108, 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0							ATT Interstate 4R. 2011 Bridge priority #41 & #42.
			P	2016	.103	.000	.000	.103	.010	Interstate Maintenance	
1900			Totals		.103	.000	.000	.103	.010		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
LEBANON 16046	NH 120	.557		PEDESTRIAN / BICYCLE IMPROVEMENT [09-22TE]							ATT Partially funded by LEBANON
			P	2014	.001	.000	.000	.001		STP-Enhancement	
			R	2014	.002	.000	.001	.003			
			C	2015	.373	.000	.093	.467			
7651			Totals		.377	.000	.094	.471			
LEBANON 25784	I-89	6.605		DECK REPLACEMENT AND BRIDGE REHABILITATION ON TWO REDLISTED BRIDGES CARRYING I-89 NB & SB OVER HARDY HILL ROAD							ATT
			P	2013	.055	.000	.000	.055	.011	Equity Bonus (Flexible)	
				2014	.275	.000	.000	.275	.055	STP-Areas Less Than 200K	
				2015	.284	.000	.000	.284			
			R	2014	.028	.000	.000	.028	.006		
				2015	.028	.000	.000	.028			
8720			Totals		.670	.000	.000	.670	.072		
LEBANON 25821	MASCOMA STREET	6.266		BRIDGE REHABILITATION AND DECK REPLACEMENT OVER I-89 - 103/116 {REDLIST}							ATT
			P	2013	.055	.000	.000	.055	.011	Equity Bonus (Flexible)	
				2014	.220	.000	.000	.220	.044	STP-Areas Less Than 200K	
			R	2014	.028	.000	.000	.028	.006		
				2015	.028	.000	.000	.028			
8721			Totals		.331	.000	.000	.331	.061		
LEBANON, NH - HARTFORD, VT 14957	US 4	14.063		REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List}							ATT 2011 Bridge Priority #3
			P	2013	.132	.000	.000	.132	.026	STP-Flexible	
			C	2013	2.791	.000	.000	2.791	.558	Bridge On/Off System	
				2013	.000	.316	.000	.316		Non Participating	
				2013	.000	.750	.000	.750			
				2014	6.282	.000	.000	6.282	1.256	Bridge On/Off System	
				2014	.000	.000	1.224	1.224		Non Participating	
				2015	1.020	.255	.000	1.275		Bridge On/Off System	
				2015	.000	.000	.158	.158		Non Participating	
2753			Totals		10.225	1.321	1.382	12.927	1.841		

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		Cost \$(M)			Code								
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category			
LEBANON, NH - HARTFORD, VT 16148	I-89	39.192		REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104								ATT	2011 Bridge Priorities #49 and #50.
			P	2013	.413	.000	.000	.413	.041	Interstate Maintenance			
				2013	.000	.000	.125	.125		Non Participating			
				2015	.437	.000	.000	.437	.042	Interstate Maintenance			
				2015	.000	.000	.118	.118		Non Participating			
			R	2014	.000	.000	.040	.040					
				Totals	.850	.000	.283	1.133	.084				
2771													
LINCOLN 15755	I-93	17.904		PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION - 202/100 (Lincoln) {Red List} [4R]								ATT	Specific project from 4R program combined with Lincoln 15754. 2011 Bridge Priority #51
			P	2013	.040	.000	.000	.040	.004	Interstate Maintenance			
				2013	.147	.000	.000	.147	.015				
			R	2013	.005	.000	.000	.005	.001				
			C	2013	.000	.050	.000	.050		Betterment			
				2013	15.751	1.750	.000	17.502		Interstate Maintenance			
				Totals	15.943	1.800	.000	17.744	.019				
7292													
LONDONDERRY - SALEM	TRANSIT	2.681		CAPITAL								ATT	
				2013	.175	.044	.000	.219		FTA 5307 Capital and Operating Program			
				2014	.175	.044	.000	.219					
				2015	.181	.045	.000	.226					
				2016	.187	.047	.000	.233					
				Totals	.718	.179	.000	.897					
Regionally Significant 2903													
LONDONDERRY - SALEM	TRANSIT	3.443		COMMUTER BUS PREVENTATIVE MAINTENANCE								ATT	Partially funded by LOCAL
				2013	.225	.000	.056	.281		FTA 5307 Capital and Operating Program			
				2014	.225	.000	.056	.281					
				2015	.232	.000	.058	.290					
				2016	.240	.000	.060	.300					
				Totals	.922	.000	.230	1.152					
6292													

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments					
		Cost \$(M)			Code							
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category		
LYME, NH - THETFORD, VT 14460	EAST THETFORD ROAD	4.839		BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112							ATT	2011 Bridge Priority #75
		<i>2012 Adv Const</i>	P	2013	.089	.000	.000	.089	.018	Equity Bonus (Flexible)		
				2013	.000	.000	.009	.009		Non Participating		
				2014	.000	.000	.024	.024				
		<i>2012 Adv Const</i>		2014	.234	.000	.000	.234	.047	STP-Non Urban Areas Under 5K		
				2015	.000	.000	.021	.021		Non Participating		
				2015	.163	.041	.000	.204		STP-Non Urban Areas Under 5K		
		<i>2012 Adv Const</i>	R	2013	.013	.000	.000	.013	.003	Equity Bonus (Flexible)		
				2013	.000	.000	.001	.001		Non Participating		
				2014	.000	.000	.002	.002				
		<i>2012 Adv Const</i>		2014	.018	.000	.000	.018	.004	STP-Non Urban Areas Under 5K		
3269				Totals	.517	.041	.056	.615	.071			
MANCHESTER	TRANSIT AUTHORITY	45.426		OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE							E-21	Partially funded by MANCHESTER TRANSIT AUTHORITY Annual Program Funding
				2013	1.462	.000	1.462	2.925		FTA 5307 Capital and Operating Program		
				2013	.034	.000	.008	.042		FTA 5317 New Freedom Program		
				2014	1.521	.000	1.521	3.042		FTA 5307 Capital and Operating Program		
				2014	.034	.000	.008	.042		FTA 5317 New Freedom Program		
				2015	1.632	.000	1.632	3.265		FTA 5307 Capital and Operating Program		
				2016	1.752	.000	1.752	3.504				
602				Totals	6.435	.000	6.384	12.819				
MANCHESTER	TRANSIT AUTHORITY	6.300		OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET							E-21	Partially funded by MANCHESTER TRANSIT AUTHORITY Annual Program Funding
				2013	.361	.000	.090	.451		FTA 5307 Capital and Operating Program		
				2014	.376	.000	.094	.469				
				2015	.403	.000	.101	.504				
				2016	.433	.000	.108	.541				
2496				Totals	1.572	.000	.393	1.965				
MANCHESTER	TRANSIT AUTHORITY	2.530		REPLACEMENT BUSES							E-30	Partially funded by MANCHESTER TRANSIT AUTHORITY Annual Program Funding
				2013	.326	.000	.082	.408		FTA 5307 Capital and Operating Program		
3062				Totals	.326	.000	.082	.408				

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)			Code					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
MANCHESTER	TRANSIT AUTHORITY	3.301		OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE				E-21	Partially funded by MANCHESTER Annual Program Funding	
				2013	.229	.000	.057	.286		FTA 5307 Capital and Operating Program
				2014	.238	.000	.059	.297		
				2015	.255	.000	.064	.319		
				2016	.274	.000	.069	.343		
5916				Totals	.996	.000	.249	1.245		
MANCHESTER	TRANSIT AUTHORITY	.641		REPLACEMENT OF ADA PARATRANSIT VANS				E-30	Partially funded by MANCHESTER Annual Program Funding	
				2015	.134	.000	.033	.167		FTA 5307 Capital and Operating Program
				2016	.145	.000	.036	.181		
5917				Totals	.279	.000	.070	.348		
MANCHESTER	TRANSIT AUTHORITY	.160		REPLACEMENT OF TRANSIT SERVICE VEHICLES				E-30	Partially funded by MANCHESTER	
				2013	.109	.000	.027	.136		FTA 5307 Capital and Operating Program
5919				Totals	.109	.000	.027	.136		
MANCHESTER	TRANSIT AUTHORITY	1.495		MISCELLANEOUS CAPITAL [ARRA]				E-30	Partially funded by CITY OF MANCHESTER Annual Program Funding	
				2013	.083	.000	.021	.104		FTA 5307 Capital and Operating Program
				2014	.087	.000	.022	.109		
				2015	.094	.000	.024	.118		
				2016	.102	.000	.026	.128		
6923				Totals	.367	.000	.092	.458		
MANCHESTER 14412A	PISCATAQUOG TRAILWAYS	.794		PHASE III-A, REHAB OR REPLACE WOOD TRESTLE BRIDGE OVER PISCATAQUOG RIVER FOR MULTI-USE ACCESS AND CONST 1/2 MILE OF MULTI-USE TRAIL (TE Program) [Part of 04-33TE & 09-26TE]					Partially funded by MANCHESTER	
			P	2013	.007	.000	.002	.008		STP-Enhancement
				2015	.002	.000	.000	.002		
			C	2014	.529	.000	.132	.662		
				2015	.001	.000	.000	.001		
7255				Totals	.538	.000	.134	.673		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						Comments	
		Cost \$(M)			Code							
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
MANCHESTER 16016	ELM, GRANITE, & AUBURN STREETS		1.029								E-33	
				P	2013	.010	.000	.000	.010		High Priority Projects (SAFETEA-LU-EXT 2010)	
					2014	.001	-.001	.001	.001			
					2015	.001	-.001	.001	.001			
				R	2015	.001	.000	.000	.001			
				C	2015	.950	.000	.000	.950			
7618				Totals		.963	-.002	.002	.963			
MANCHESTER 16099	I-293 / FEE TPK		69.150								E-34	"Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase".
				P	2013	.000	2.000	.000	2.000		Turnpike Program	
					2015	.000	1.000	.000	1.000			
					2016	.000	1.000	.000	1.000			
				R	2014	.000	.250	.000	.250			
<i>Regionally Significant</i>				Totals		.000	4.250	.000	4.250			
7692												
MANCHESTER 20162	US 3 & CAMPBELL STREET		2.641								E-6	Partially funded by CITY OF MANCHESTER
				P	2013	.001	.000	.001	.001		Congestion Mitigation and Air Quality Program	
					2013	.031	.000	.051	.083			
				R	2013	.057	.000	.093	.150			
				C	2015	.915	.000	1.493	2.408			
7862				Totals		1.004	.000	1.638	2.641			
MANCHESTER 20257	RAIL CORRIDOR		.727								E-33	Partially funded by CITY OF MANCHESTER
				P	2013	.001	.000	.000	.001		Congestion Mitigation and Air Quality Program	
				R	2013	.001	.000	.000	.001			
				C	2015	.475	.000	.214	.689			
7902				Totals		.477	.000	.214	.691			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						Comments
		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
MEREDITH 10430	US 3 / NH 25	11.749		ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25 FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project; Demo Id NH041, NH060, & NH071]						ATT	Scope to address pavement and priority intersections only.
			P	2015	.136	.034	.000	.170			High Priority Projects (SAFETEA-LU 2005)
				2016	.141	.035	.000	.176			
			R	2015	.832	.208	.000	1.039			
				2016	.396	.099	.000	.494			
				2016	.124	.031	.000	.155			STP-Flexible
94			Totals		1.628	.407	.000	2.035			
MEREDITH 24597	MEREDITH CENTER ROAD	.599		DECK REPLACEMENT & BRIDGE REHABILITATION OVER WICKWAS POND OUTLET - 131/105 {Redlist Bridge}							
			P	2014	.110	.000	.000	.110	.022		Bridge Off System
				2015	.227	.000	.000	.227	.044		
				2016	.234	.000	.000	.234	.044		
			R	2014	.028	.000	.000	.028	.006		
8587			Totals		.599	.000	.000	.599	.116		
MILFORD 13692B	NH 101	3.405		SAFETY IMPROVEMENTS FROM WILTON ROAD TO NH101 AND ELM STREET INTERSECTION						ATT	
			C	2015	1.318	.330	.000	1.648			National Highway (NHPP)
				2016	1.406	.351	.000	1.757			
8621			Totals		2.724	.681	.000	3.405			
MILFORD 14492	NH 101A & NH 13	2.643		IMPROVEMENTS IN THE AREA KNOWN AS THE "OVAL" TO IMPROVE TRAFFIC FLOW BASED ON RESULTS OF ONGOING TRAFFIC STUDIES WITHIN THE TOWN [Section 1702 - Designated Project; Demo Id NH038 & NH058]						ATT	Partially funded by MILFORD Earmarked funding.
			R	2014	.090	.000	.022	.112			High Priority Projects (SAFETEA-LU 2005)
			C	2014	.415	.000	.104	.519			
				2014	1.445	.000	.361	1.806			
3278			Totals		1.950	.000	.487	2.437			
MILFORD 14837	SOUTH STREET	1.421		SOUTH ST IMPROVEMENT PROJECT: CONSTRUCT PHASE 2 PORTION OF DOWNTOWN REVITALIZATION PLAN TO IMPROVE OVERALL SAFETY, PHYSICAL / ADA ACCESSIBILITY, FUNCTIONALITY, DESIGN AND GENERAL AESTHETIC OF INTERSECTION (TE Program) [06-28TE] [NH038 & NH058]						ATT	Partially funded by MILFORD Specific project from Statewide program, Local Administration.
			P	2014	.001	.000	.000	.001			STP-Enhancement
			R	2014	.001	.000	.000	.001			
			C	2015	.433	.000	.108	.542			High Priority Projects (SAFETEA-LU 2005)
				2015	.426	.000	.107	.533			STP-Enhancement
6240			Totals		.861	.000	.215	1.076			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)			Code					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
MILFORD 20253	NH 13 / EMERSON RD / ARMORY RD	.489		SIGNAL MODIFICATION AND ADDITIONAL TURNING LANES TO ADDRESS CONGESTION AND AIR QUALITY RELATED IMPACTS [10-11CM]				ATT	Partially funded by TOWN OF MILFORD	
			P	2013	.008	.000	.002	.010		Congestion Mitigation and Air Quality Program
				2015	.002	.000	.000	.002		
			R	2015	.001	.000	.000	.001		
			C	2014	.322	.000	.080	.402		
				2015	.001	.000	.000	.001		
7891			Totals		.333	.001	.082	.416		
MILFORD TO NASHUA 10136	NH 101A	3.440		INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY				E-53	Parent Project for PE & ROW. Specific Safety & Capacity improvements at 3 intersections as determined by corridor study, programmed as separate construction projects.	
			R	2014	.101	.025	.000	.127		National Highway (NHPP)
				2015	.554	.138	.000	.692		STP-Areas Less Than 200K
730			Totals		.655	.164	.000	.819		
NASHUA	NASHUA TRANSIT SYSTEM	2.115		CAPITAL PLANNING PROGRAM				E-21	Partially funded by NASHUA Annual Program Funding	
				2013	.170	.000	.042	.212		FTA 5307 Capital and Operating Program
				2014	.174	.000	.044	.218		
				2015	.132	.000	.033	.165		
				2016	.136	.000	.034	.170		
608			Totals		.612	.000	.153	.765		
NASHUA	NASHUA TRANSIT SYSTEM	16.900		OPERATING ASSISTANCE				E-21	Partially funded by NASHUA Annual Program Funding	
				2013	.919	.000	.230	1.149		FTA 5307 Capital and Operating Program
				2014	.939	.000	.235	1.174		
				2015	1.201	.000	.300	1.502		
				2016	1.240	.000	.310	1.550		
609			Totals		4.300	.000	1.075	5.375		
NASHUA	NASHUA TRANSIT SYSTEM	.340		CAPITAL EQUIPMENT [ARRA]				E-30	Partially funded by NASHUA Annual Program Funding	
				2013	.017	.000	.004	.022		FTA 5307 Capital and Operating Program
				2014	.018	.000	.004	.022		
3797			Totals		.035	.000	.009	.044		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
NASHUA		NASHUA TRANSIT SYSTEM	5.545	PREVENTIVE MAINTENANCE						E-31 Partially funded by NASHUA Annual Program Funding	
				2013	.347	.000	.087	.433		FTA 5307 Capital and Operating Program	
				2014	.356	.000	.089	.445			
				2015	.379	.000	.095	.474			
				2016	.391	.000	.098	.489			
3799				Totals	1.473	.000	.368	1.841			
NASHUA		NASHUA TRANSIT SYSTEM	.780	ADA OPERATIONS						E-21 Partially funded by NASHUA TRANSIT SYSTEM	
				2013	.208	.000	.052	.260		FTA 5307 Capital and Operating Program	
				2014	.214	.000	.053	.267			
7927				Totals	.422	.000	.105	.527			
NASHUA	10040A	BROAD STREET PARKWAY	28.907	CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN REQUIRED FOR LATER PHASES (CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003] [SISTER DEMO PROJECT						N/E	Original overall project for PE and ROW. Earmark funding (partial), project being re-scoped by City. Local Administration.
				R	2013	.258	.000	.000	.258	High Priority Projects (TEA-21 1998-2003)	
					2014	.100	.000	.000	.100		
<i>Regionally Significant</i>				Totals	.358	.000	.000	.358			
18											
NASHUA	10040W	44 BROAD STREET PARKWAY	.142	BUILDING DEMOLITION (Parent = Nashua 10040A) [Section 1602 - Designated Project; Demo Id NH003]							
				R	2013	.142	.000	.000	.142	High Priority Projects (TEA-21 1998-2003)	
8578				Totals	.142	.000	.000	.142			
NASHUA	13117	FEE TPK	6.878	CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS (CMAQ Program) [98-13CM]						N/E	Specific project from Statewide program. ROW funds programmed previously. Local Administration.
		<i>2008 Adv Const</i>		P	2013	.100	.000	.000	.100	.020	Congestion Mitigation and Air Quality Program
					2014	.130	.000	.000	.130	.026	
		<i>2008 Adv Const</i>		R	2013	1.500	.000	.000	1.500	.300	
<i>Regionally Significant</i>				Totals	1.730	.000	.000	1.730	.346		
2344											
NASHUA	14815		.913	PURCHASE TWO NEW CNG BUSES (CMAQ Program) [06-13CM]						N/E	Partially funded by NASHUA Specific project from Statewide program. Local Administration.
				C	2013	.730	.000	.183	.913	FTA 5309 Capital Funding Program - Formula	
6225				Totals	.730	.000	.183	.913			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)	Location/Scope of Work		Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
NASHUA 16050	RAIL CORRIDOR	.361		EAST OF MAIN STREET, PURCHASE RAIL CORRIDOR AT VARIOUS LOCATIONS [09-32TE]						Partially funded by NASHUA
			P	2014	.001	.000	.000	.001		STP-Enhancement
			R	2014	.012	.000	.003	.015		
				2015	.276	.000	.069	.345		
7656			Totals		.289	.000	.072	.361		
NASHUA 16110	BROAD STREET PARKWAY	7.115		CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083]						N/E Partially funded by NASHUA Local Administration. Rescoped from Nashua 10040 Series projects.
			C	2013	.000	.000	5.000	5.000		Non Participating
				2014	.000	.000	2.115	2.115		
7781			Totals		.000	.000	7.115	7.115		
NASHUA 16110B	BROAD STREET PARKWAY	12.471		CONSTRUCTION OF BROAD STREET PARKWAY NORTH INCLUDING REPLACEMENT OF BALDWIN STREET BRIDGE (PARENT PROJECT 16110*7781) Demo ID NH003 & NH083						Partially funded by NASHUA
			C	2013	7.502	-1.500	1.500	7.502		High Priority Projects (TEA-21 1998-2003)
				2013	.000	.000	2.523	2.523		Non Participating
				2013	1.956	.000	.489	2.445		STP-Flexible
8586			Totals		9.458	-1.500	4.513	12.471		
NASHUA 16110C	BROAD STREET PARKWAY	10.243		CONSTRUCTION OF THE NEW BRIDGE OVER NASHUA RIVER (PARENT PROJECT 16110*7781)						
			C	2014	.487	.000	.000	.487		High Priority Projects (SAFETEA-LU-EXT 2010)
				2014	.000	.000	4.404	4.404		Non Participating
				2014	1.882	.000	.470	2.352		STP-Flexible
				2014	2.400	.000	.600	3.000		
8588			Totals		4.769	.000	5.475	10.243		
NASHUA 16110D	BROAD STREET PARKWAY	6.100		CONSTRUCTION OF THE SOUTH SECTION (PARENT PROJECT NASHUA 16110*7781)						Partially funded by NASHUA
			C	2014	.000	.000	3.618	3.618		Non Participating
				2014	1.985	.000	.496	2.482		STP-Flexible
8593			Totals		1.985	.000	4.115	6.100		
NASHUA 16110E	BROAD STREET PARKWAY	8.708		PART OF NASHUA BROAD STREET PARKWAY THIS IS THE FAIRMOUNT STREET BRIDGE 118/118 (PARENT PROJECT NASHUA 16110* 7781)						Partially funded by NASHUA
			C	2014	1.169	.000	.292	1.461		High Priority Projects (TEA-21 1998-2003)
				2014	.000	.000	3.727	3.727		Non Participating
				2014	2.816	.000	.704	3.520		STP-Areas Over 200K
8738			Totals		3.985	.000	4.723	8.708		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)			Code					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
NASHUA 16314	EAST HOLLIS STREET	3.807		CONSTRUCT A MULTI-LANE ROUNDABOUT AT THE INTERSECTION OF EAST HOLLIS ST, BRIDGE ST AND CANAL ST.				E-51	Local Administration, NHDOT Match.	
			P	2014	.100	.000	.000	.100	.020	STP-Areas Less Than 200K
				2015	.310	.000	.000	.310	.060	STP-Flexible
			R	2014	.050	.000	.000	.050	.010	STP-Areas Less Than 200K
				2015	.155	.000	.000	.155	.030	STP-Flexible
			C	2015	2.094	.000	.000	2.094	.406	
				2016	1.099	.000	.000	1.099	.206	
3536			Totals		3.807	.000	.000	3.807	.732	
NASHUA-MERRIMACK - BEDFORD 13761	F.E.E.Tpk	71.000		F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 IN NASHUA TO I-293 INTERCHANGE IN BEDFORD,				N/E	"Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase".	
			P	2014	.000	.250	.000	.250		Turnpike Program
				2015	.000	1.750	.000	1.750		
				2016	.000	1.000	.000	1.000		
			R	2014	.000	.100	.000	.100		
				2015	.000	.100	.000	.100		
3662			Totals		.000	3.200	.000	3.200		
NEW CASTLE - RYE 16127	NH 1B	27.687		REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red List}				ATT	2011 Bridge Priority #24	
			P	2013	.638	.160	.000	.798		Bridge On/Off System
				2014	1.348	.000	.000	1.348	.270	STP-Flexible
				2015	.568	.000	.000	.568	.110	
				2016	.059	.000	.000	.059	.011	
			R	2014	.011	.000	.000	.011	.002	
				2015	.023	.000	.000	.023	.004	
				2016	.019	.005	.000	.023		
			C	2016	9.372	2.343	.000	11.715		Bridge On/Off System
5558			Totals		12.036	2.507	.000	14.543	.397	
NEW HAMPTON 25365	SMITH CROSSING	.789		REMOVE BRIDGE OVER NH RAILROAD - 240/104				ATT		
			P	2016	.023	.006	.000	.029		Bridge Off System
			R	2016	.029	.000	.000	.029	.006	
8668			Totals		.053	.006	.000	.059	.006	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						Comments
		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
NEW IPSWICH 14465	NH 123 / 124	5.044		REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093 {Red List}						ATT	2011 Bridge Priority #10
			P	2013	.165	.000	.000	.165	.033		Bridge On/Off System
				2013	.110	.000	.000	.110	.022		Equity Bonus (Flexible)
				2014	.165	.000	.000	.165	.033		
			R	2013	.270	.000	.000	.270	.054		
			C	2014	1.806	.000	.000	1.806	.361		Bridge On/Off System
				2015	1.996	.000	.000	1.996	.387		
2757			Totals		4.512	.000	.000	4.512	.890		
NEW LONDON 16051	ELKINS ROAD & WILMOT CENTER ROAD	.818		PEDESTRIAN / BICYCLE IMPROVEMENTS IN ELKINS VILLAGE [09-34TE]						ATT	Specific project from Statewide program, Local Administration.
			R	2013	.001	.000	.000	.001			STP-Enhancement
				2014	.019	.000	.005	.024			
			C	2015	.515	.000	.129	.644			
7657			Totals		.535	.000	.134	.669			
NEW LONDON 16310	NH 114 (Main St)	2.308		RECONSTRUCTION, NH 11 (CROCKETT'S CORNER) NORTHERLY TO NEWPORT ROAD (HOMAN'S CORNER)						ATT	
			P	2014	.080	.020	.000	.100			STP-Flexible
				2015	.041	.010	.000	.052			
			R	2014	.020	.005	.000	.025			
				2016	.043	.011	.000	.053			
3526			Totals		.184	.046	.000	.230			
NEWINGTON - DOVER 11238	NH 16 / US 4 / SPLDG TPK	23.983		WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL						ATT	Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding.
			P	2013	.000	2.976	.000	2.976			Turnpike Program
				2014	.000	1.000	.000	1.000			
			R	2013	.000	.250	.000	.250			
				2014	.000	1.183	.000	1.183			
			C	2014	.000	.228	.000	.228			
				2015	.000	.080	.000	.080			
				2016	.000	.080	.000	.080			
Regionally Significant			Totals		.000	5.797	.000	5.797			
1191											

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA								
		Cost \$(M)	Location/Scope of Work		Code	Comments							
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category		
NEWINGTON - DOVER 11238K	NH 16 / US 4 / SPAULDING TURNPIKE		6.709			RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds only to the federally-funded portion of the 11238 project for PE, ROW & Construction)						ATT	Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
				C	2013	.000	.028	.000	.028		Turnpike Program		
					2014	.000	.029	.000	.029				
					2015	.000	.020	.000	.020				
					2016	.000	.020	.000	.020				
					Totals	.000	.097	.000	.097				
<i>Regionally Significant</i>													
6138													
NEWINGTON - DOVER 11238L	NH 16 / US 4 / SPLDG TPK		54.140			CONSTRUCTION OF LITTLE BAY BRIDGE, INDEPENDENT SISTER STRUCTURE (FROM N-D 11238) [INCLUDES DEMO IDS (NH036), (NH053), (NH070), (NH080), TCSP, AND TURNPIKE FUNDED REMAINDER]						ATT	Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
				C	2013	.000	4.446	.000	4.446		Turnpike Program		
					Totals	.000	4.446	.000	4.446				
<i>Regionally Significant</i>													
7082													
NEWINGTON - DOVER 11238M	NH 16 / US 4 / SPLDG TPK		49.450			EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]						ATT	Partially funded by CITY OF NEWINGTON Specific Project Breakout from Newington-Dover 11238
				C	2013	.000	.000	.096	.096		Non Participating		
					2013	.000	.000	.454	.454				
					2013	.000	10.928	.000	10.928		Turnpike Program		
					2014	.000	23.130	.000	23.130				
					2015	.000	11.855	.000	11.855				
					Totals	.000	45.912	.550	46.462				
<i>Regionally Significant</i>													
7075													
NEWINGTON - DOVER 11238O	NH 16 / US 4 / SPLDG TPK		33.984			REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION [PARENT N-D 11238]						ATT	Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
				C	2014	.000	9.751	.000	9.751		Turnpike Program		
					2015	.000	17.268	.000	17.268				
					2016	.000	6.965	.000	6.965				
					Totals	.000	33.984	.000	33.984				
<i>Regionally Significant</i>													
7077													

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)	Location/Scope of Work		Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
NEWINGTON - DOVER 11238Q	NH 16, US 4 & SPAULDING TURNPIKE	42.179		EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS (PARENT N-D 11238)						ATT Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
			C	2014	.000	15.822	.000	15.822		Turnpike Program
				2015	.000	18.466	.000	18.466		
				2016	.000	7.890	.000	7.890		
				Totals	.000	42.179	.000	42.179		
<i>Regionally Significant</i>										
7228										
NEWINGTON - DOVER 11238S	SPAULDING TURNPIKE / LITTLE BAY BRIDGES	31.069		GENERAL SULLIVAN BRIDGE REHABILITATION						ATT Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
			C	2016	.000	9.327	.000	9.327		Turnpike Program
				Totals	.000	9.327	.000	9.327		
<i>Regionally Significant</i>										
7233										
NEWMARKET 13878	NH 108	.832		CONSTRUCT 4' BIKE SHOULDERS FROM THE SOUTHERLY LIMIT OF PROJECT 13107 IN NEWMARKET TO NEWFIELDS T/L (CMAQ Program) [02-25CM]						ATT
			P	2013	.090	.000	.000	.090	.018	Congestion Mitigation and Air Quality Program
				2015	.024	.000	.000	.024	.005	
			R	2014	.003	.001	.000	.004		
				2015	.010	.002	.000	.012		
			C	2015	.701	.000	.000	.701	.136	
				Totals	.829	.003	.000	.832	.159	
<i>Regionally Significant</i>										
3708										
NEWMARKET 16048	NH 108	.687		FACILITY IMPROVEMENTS IN MAIN STREET (NH RTE 108) BETWEEN ELM ST. AND WILLEY COURT. [09-35TE]						ATT Partially funded by NEWMARKET Specific project from Statewide program, Local Administration.
			P	2014	.030	.000	.008	.038		STP-Enhancement
				2015	.001	.000	.000	.001		
			R	2015	.001	.000	.000	.001		
			C	2015	.438	.000	.109	.547		
				Totals	.469	.000	.117	.587		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA					
		Cost \$(M)			Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
NORTH HAMPTON 24457	US 1	7.084		REPLACE BRIDGE OVER BOSTON & MAINE RAILROAD - 148/132 {Redlist Bridge}						ATT
			P	2013	.088	.022	.000	.110		Bridge On/Off System
				2015	.114	.000	.000	.114	.022	
				2016	.029	.000	.000	.029	.006	
			R	2013	.028	.000	.000	.028	.006	
				2015	.028	.000	.000	.028	.006	
				2016	.029	.000	.000	.029	.006	
8601			Totals		.316	.022	.000	.338	.044	
NORTHFIELD - TILTON 16147	I-93	16.461		REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT - 117/157 & 118/158 (Red List)						ATT 2011 Bridge Priority #52 & 53
			P	2013	.198	.000	.000	.198	.040	Bridge On/Off System
				2014	.220	.055	.000	.275		
				2015	.227	.057	.000	.284		
7357			Totals		.645	.112	.000	.757	.040	
NSTI NSTI	NA	.221		COOPERATIVE PROJECT AGREEMENT WITH THE UNIVERSITY OF NEW HAMPSHIRE FOR OUTREACH PROGRAM TO INTRODUCE STUDENTS TO ENGINEERING & TECHNOLOGY. NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI)						Misc- Other Funds
			P	2014	.020	.000	.000	.020		
				2015	.031	.000	.000	.031		
				2016	.032	.000	.000	.032		
11779			Totals		.083	.000	.000	.083		
OSSIPEE 10431	NH 16	4.862		PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS FROM NH 28 NORTH 3.36 MILES						ATT Scope intent, address pavement condition and intersection area.
			P	2013	.088	.000	.000	.088	.018	National Highway (NHPP)
				2014	.100	.000	.000	.100	.020	
				2015	.284	.000	.000	.284	.055	
				2016	.059	.000	.000	.059	.011	
			R	2013	.055	.000	.000	.055	.011	
				2014	.184	.000	.000	.184	.037	
				2015	.341	.000	.000	.341	.066	
				2016	.059	.000	.000	.059	.011	
95			Totals		1.168	.000	.000	1.168	.228	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						Comments
		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
OSSIPEE 13910	NH 16, NH 25, NH 41	2.617		INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25						ATT	Scope intent. Immediate Intersection needs.
			P	2013	.044	.000	.000	.044	.009	STP-Non Urban Areas Under 5K	
				2014	.051	.000	.000	.051	.010	National Highway (NHPP)	
		2011 Adv Const		2015	.083	.000	.000	.083	.017		
				2016	.059	.000	.000	.059	.011		
			R	2013	.044	.011	.000	.055			
				2014	.195	.000	.000	.195	.039		
		2011 Adv Const		2015	.014	.003	.000	.017			
				2016	.017	.000	.000	.017	.003	STP-Non Urban Areas Under 5K	
1888				Totals	.505	.014	.000	.520	.089		
OSSIPEE 14749	NH 16 / NH 25	11.834		REPLACE THREE RED LIST BRIDGES 137/299, 137/297, & 152/268 & RESURFACE APPROX 3.2 MILES						ATT	Scope intent to address bridges and pavement condition only. 2011 Bridge Priorities #32, #33, and #34
			P	2013	.110	.000	.000	.110	.022	National Highway (NHPP)	
				2014	.500	.000	.000	.500			
				2015	.363	.091	.000	.454			
				2016	.023	.006	.000	.029		STP-Areas Less Than 200K	
			R	2013	.080	.000	.000	.080	.016	National Highway (NHPP)	
				2015	.155	.039	.000	.194			
				2016	.094	.023	.000	.117		Bridge On/Off System	
2762				Totals	1.325	.159	.000	1.484	.038		
OSSIPEE 15296A	NUDD ROAD	.778		BRIDGE REHABILITATION, WHITTIER COVERED BRIDGE OVER BEARCAMP RIVER - 108/333 {Federal Grant} [National Historic Covered Bridge Preservation Program]						ATT	Partially funded by OSSIPEE
			C	2013	.132	.000	.033	.164		National Historic Covered Bridge Preservation (NHCBP)	
6878				Totals	.132	.000	.033	.164			
PELHAM 16145	MAIN STREET	2.437		BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 {Both Red List}						ATT	2011 Bridge Priority #25 & 122
			P	2014	.057	.000	.000	.057	.011	Bridge On/Off System	
				2015	.009	.002	.000	.011			
		2011 Adv Const	R	2013	.011	.000	.000	.011	.002		
				2015	.007	.002	.000	.009			
7436				Totals	.084	.004	.000	.088	.014		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
PEMBROKE 14477A	US 3 / PEMBROKE HILL RD	3.229	INTERSECTION IMPROVEMENT PROJECT [Section 1702 - Designated Project; Demo Id NH042 & NH061]			ATT	Earmarked funding.				
			P	2013	.011	.000	.000	.011		High Priority Projects (SAFETEA-LU 2005)	
				2013	.022	.000	.000	.022	.004		
				2013	.044	.000	.000	.044			
				2013	.143	.000	.000	.143	.029		
				2014	.132	.033	.000	.165			
			R	2014	.103	.000	.000	.103			
			C	2015	.130	.032	.000	.162			
				2015	1.158	.289	.000	1.447			
				2015	.789	.000	.000	.789	.153	STP-Flexible	
6049			Totals		2.532	.355	.000	2.887	.186		
PETERBOROUGH 14772A	US 202	2.578	RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned)			ATT	Specific project from overall project (id #2760)				
			P	2013	.103	.026	.000	.128		STP-Areas Less Than 200K	
			R	2015	.098	.000	.000	.098	.019		
6501			Totals		.201	.026	.000	.226	.019		
PETERBOROUGH 15879	US 202 / NH 101	.859	REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCOOK RIVER - 087/077 {Red List}			ATT	2011 Bridge Priority #57				
			P	2014	.122	.031	.000	.153		Bridge On/Off System	
				2015	.182	.045	.000	.227			
			R	2014	.018	.005	.000	.023			
6779			Totals		.322	.080	.000	.402			
PETERBOROUGH 24500	NH 136	.391	BRIDGE REPLACEMENT - 110/115 {Redlist Bridge}			ATT					
			P	2013	.110	.000	.000	.110	.022	STP-Flexible	
				2014	.044	.011	.000	.055			
				2015	.136	.034	.000	.170			
			R	2013	.028	.000	.000	.028	.006		
				2015	.023	.006	.000	.028			
8604			Totals		.340	.051	.000	.391	.028		
PINKHAMS GRANT 16311	NH 16	1.270	REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048			ATT	Priority Corridor Weight Restricted Bridge (E1)				
			P	2013	.055	.000	.000	.055	.011	National Highway (NHPP)	
7359			Totals		.055	.000	.000	.055	.011		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)			Code					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
PLAISTOW 10044G	NH 125	8.650		RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)						ATT Specific project breakout project from Plaistow-Kingston project.
			C	2016	5.298	1.325	.000	6.623		National Highway (NHPP)
				2016	.000	.000	.213	.213		Non Participating
6371				Totals	5.298	1.325	.213	6.836		
PLAISTOW 20163	RAIL	2.964		EXTEND MBTA COMMUTER RAIL SERVICE FROM HAVERHILL, MA. TO PLAISTOW. CONSTRUCT PLATFORM & ENCLOSED WAITING AREA. ACQUIRE EASEMENT FOR CONSTRUCTION OF RAIL SIDING. ACQUIRE LAND FOR LOCOMOTIVE LAYOVER FACILITY. OPERATE 10 TRAILS ROUND TRIPS [10-17CM]						ATT Partially funded by PLAISTOW
			R	2015	1.712	.000	.428	2.140		Congestion Mitigation and Air Quality Program
7880				Totals	1.712	.000	.428	2.140		
PLAISTOW - KINGSTON 10044K	NH 125	3.380		RECONSTRUCTION EAST ROAD, PLAISTOW NORTHERLY APPROXIMATELY 6.0 MILES TO MAIN STREET KINGSTON						ATT
			P	2013	.704	.000	.000	.704	.141	National Highway (NHPP)
				2014	.110	.000	.000	.110	.022	
			R	2013	2.456	.000	.000	2.456	.491	
				2014	.110	.000	.000	.110	.022	
8763				Totals	3.380	.000	.000	3.380	.676	
PORTSMOUTH 13455	US 1 BYPASS	9.226		REPLACE BRIDGES OVER THE BYPASS: PE & ROW FOR BRIDGES 173/071,183/087, 188/097, 205/116, 211/114, & 227/112 {Red List}						ATT Scope intent to address priority of red list bridges.
			P	2013	.480	.000	.000	.480	.096	STP-Areas Over 200K
				2013	.440	.000	.000	.440	.088	STP-Flexible
				2015	.506	.000	.000	.506		Bridge On/Off System
			R	2013	.200	.000	.000	.200	.040	
				2015	.207	.052	.000	.259		
Regionally Significant 2759				Totals	1.833	.052	.000	1.885	.224	
PORTSMOUTH 13455B	US 1 BYPASS	5.124		REPLACE MIDDLE ROAD BRIDGE (183/087) {Red List} & ISLINGTON STREET BRIDGE (188/097) {Red List} OVER US 1 BYPASS (Pe & Row in Parent 13455)						ATT 2011 Bridge Priority #19 & 20. Breakout from 13455
			C	2013	5.124	.000	.000	5.124	1.025	Bridge On/Off System
Regionally Significant 7432				Totals	5.124	.000	.000	5.124	1.025	
PORTSMOUTH 13455C	US 1 BYPASS	4.987		REPLACE MAPLEWOOD AVENUE BRIDGE OVER US 1 BYPASS - 227/112 {Red List} (Pe & Row in Parent 13455)						ATT 2011 Bridge Priority #18. Breakout from 13455
			C	2013	.987	.000	.000	.987	.197	STP-Areas Less Than 200K
				2014	3.200	.800	.000	4.000		
Regionally Significant 7433				Totals	4.187	.800	.000	4.987	.197	

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)			Code					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
PORTSMOUTH 14417	GRAFTON DRIVE	1.400		TRADE PORT MULTI-USE PATH - CONSTRUCT A MULTI USE PATH ALONG GRAFTON DR BETWEEN NH AVENUE AND PORTSMOUTH TRANSPORTATION CENTER, AND BETWEEN PEASE GOLF COURSE AND AIRPORT RD (TE Program) [04-54TE]						ATT Specific project from Statewide program, Local Administration.
5655			C	2013	.332	.000	.000	.332	.066	STP-Flexible
				Totals	.332	.000	.000	.332	.066	
PORTSMOUTH 20222A	NH 33/Grafton Dr.	.676		RESTRIPE/EXPAND PORTSMOUTH TRANSPORTATION CENTER PARKING TO ACCOMMODATE EAST-WEST EXPRESS. (CMAQ)						ATT
			P	2014	.088	.022	.000	.110		Congestion Mitigation and Air Quality Program
			R	2014	.044	.011	.000	.055		
			C	2015	.409	.102	.000	.511		
11759				Totals	.541	.135	.000	.676		
PORTSMOUTH 20222B	NH33/GRAFTON DR	.880		RE-STRIPE EXISTING LOT & MINOR WIDENING TO ACCOMMODATE IMMEDIATE NEED FOR EAST-WEST SERVICE						ATT
			C	2014	.704	.176	.000	.880		Congestion Mitigation and Air Quality Program
11782				Totals	.704	.176	.000	.880		
PORTSMOUTH 20255	WOODBURY AVE / MARKET ST / GRANITE ST	.348		UPGRADE 5 EXISTING TRAFFIC CONTROLLERS AND INTERCONNECTS [10-18CM]						ATT Partially funded by TOWN OF PORTSMOUTH
			P	2015	.050	.000	.012	.062		Congestion Mitigation and Air Quality Program
			C	2015	.229	.000	.057	.286		
7892				Totals	.279	.000	.070	.348		
PORTSMOUTH 20258	PEVERLY HILL ROAD	.472		CONST NEW SIDEWALK AND STRIPED BICYCLE SHOULDERS & ASSOCIATED DRAINAGE TO PROMOTE SAFE BIKING & WALKING [10-19CM]						ATT Partially funded by PORTSMOUTH
			P	2015	.047	.000	.012	.058		Congestion Mitigation and Air Quality Program
			C	2015	.331	.000	.083	.414		
7894				Totals	.378	.000	.094	.472		
PORTSMOUTH 27690	US 1 BY-PASS	2.743		CULVERT REPLACEMENT, US 1 BY-PASS OVER HODGSON BROOK NO 192/106						
			P	2014	.220	.000	.000	.220	.044	Bridge On/Off System
			R	2014	.028	.000	.000	.028	.006	
11753				Totals	.248	.000	.000	.248	.050	

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)			Code					
Regionally Significant		Adv Const	Fiscal							
	Grouped / Parent	Payback	Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
PORTSMOUTH - MANCHESTER 68087	VARIOUS	5.059		BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOWNTOWN MANCHESTER & BR AIRPORT [06-02CM]				N/E	Specific project from Statewide program, Local Administration.	
			C	2013	.103	.000	.000	.103	.021	CMAQ Transfer
				2014	1.063	.000	.000	1.063	.213	
				2015	.860	.000	.000	.860	.167	
				2016	.533	.000	.000	.533	.100	
				Totals	2.559	.000	.000	2.559	.500	
7881										
PORTSMOUTH, NH - KITTERY, ME 13678F	US 1	98.601		MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List}, BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTERY APPROACH SPANS				ATT	2011 Bridge Priority #1. Funding split with Maine. TIGER Grant funding being received.	
			C	2013	11.875	.000	.000	11.875		Bridge On/Off System
				2013	1.443	.000	.000	1.443	.289	STP-Enhancement
				2014	.000	.000	.441	.441		Non Participating
				2014	6.346	1.586	.000	7.932		STP-Flexible
				Totals	19.664	1.586	.441	21.691	.289	
<i>Regionally Significant</i> 7262										
PORTSMOUTH, NH - KITTERY, ME 15731	US 1 BYPASS	183.765		BRIDGE REPLACEMENT & PAINT OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)				ATT	Partially funded by MAINE 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report.	
			P	2013	.000	.000	3.440	3.440		Non Participating
				2013	3.433	.000	.000	3.433	.687	STP-Flexible
				2014	3.750	.000	.000	3.750		Bridge On/Off System
				2014	.000	.000	3.460	3.460		Non Participating
				2015	.605	.000	.000	.605		Bridge On/Off System
			R	2013	.000	.000	.050	.050		Non Participating
				2013	.050	.000	.000	.050	.010	STP-Flexible
				2014	.450	.000	.000	.450	.090	Bridge On/Off System
				2014	.000	.000	.200	.200		Non Participating
			C	2015	19.800	.000	.000	19.800		Bridge On/Off System
				2015	.000	.000	28.050	28.050		Non Participating
				2016	19.800	.000	.000	19.800		Bridge On/Off System
				2016	.000	.000	34.000	34.000		Non Participating
				Totals	47.888	.000	69.200	117.088	.787	
5559										

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA					
		Cost \$(M)			Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
PORTSMOUTH-KITTERY 13678H	RTE 1	.187		PREPARATION OF THE NATIONAL REGISTER HISTORIC DISTRICT NOMINATION FOR PORTSMOUTH DOWNTOWN DISTRICT						Partially funded by MAINE
			C	2014	.000	.000	.038	.038		Non Participating
				2014	.033	.008	.000	.041		STP-Flexible
				2015	.000	.000	.052	.052		Non Participating
				2015	.045	.011	.000	.057		STP-Flexible
11778			Totals		.078	.020	.089	.187		
RAYMOND 20818	DUDLEY ROAD	.010		REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154 {Red List}						ATT
			P	2013	.005	.000	.000	.005	.001	Bridge Off System
			R	2013	.005	.000	.000	.005	.001	
7993			Totals		.011	.000	.000	.011	.002	
ROCHESTER 14350	NH 202A (WALNUT STREET)	1.461		INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS						ATT Partially funded by ROCHESTER Local Administration, 20% city match.
			R	2014	.420	.000	.105	.525		STP-Hazard Elimination
			C	2016	.596	.000	.149	.746		
2750			Totals		1.016	.000	.254	1.271		
ROCHESTER 20254	US 202	2.452		CONSTRUCT 201 SPACE PARK-N-RIDE LOT ADJACENT TO US 202 [10-16CM]						ATT
			P	2013	.053	.000	.000	.053		Congestion Mitigation and Air Quality Program
				2013	.000	.000	.013	.013		Turnpike Program
				2014	.000	.000	.015	.015		Non Participating
			R	2013	.015	.000	.000	.015		Congestion Mitigation and Air Quality Program
				2013	.447	.000	.000	.447		
				2013	.000	.004	.000	.004		Turnpike Program
				2013	.000	.000	.112	.112		
			C	2013	1.638	.000	.000	1.638		Congestion Mitigation and Air Quality Program
<i>Regionally Significant</i>			Totals		2.152	.004	.140	2.296		
7900										

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						Comments
		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
ROXBURY - SULLIVAN 10439	NH 9	8.332		RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List)						ATT	Scope intent to address bridge, pavement and safety improvement on existing alignment. 2011 Bridge Priority #64.
			P	2013	.231	.000	.000	.231	.046	National Highway (NHPP)	
				2015	.234	.000	.000	.234	.045		
				2016	.187	.000	.000	.187	.035		
			R	2015	.057	.000	.000	.057	.011		
				2016	.234	.000	.000	.234	.044		
102			Totals		.944	.000	.000	.944	.182		
SALEM 12334	NH 28	4.227		RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program}						ATT	Partially funded by SALEM Municipal jurisdiction at 20% match.
			P	2015	.065	.000	.016	.081		STP-Areas Over 200K	
				2016	.170	.000	.043	.213			
			R	2013	.007	.000	.002	.009			
		2008 Adv Const		2016	.600	.000	.150	.750			
630			Totals		.842	.000	.211	1.053			
SALEM 16031	MANCHESTER & LAWRENCE RAIL CORRIDOR	1.121		MULTI-USE TRAIL IMPROVEMENTS IN SALEM & WINDHAM [09-47TE]						ATT	Partially funded by SALEM Specific project from Statewide program, Local Administration.
			P	2014	.122	.000	.030	.152		STP-Enhancement	
			R	2014	.001	.000	.000	.001			
			C	2015	.774	.000	.194	.968			
7636			Totals		.897	.000	.224	1.121			
SALEM TO MANCHESTER 10418	I-93	7.110		PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 - Designated Project; Demo Id NH032, SEE 13933K]						N/E	I-93 reconstruction. Costs reflect PE and ROW needs necessary to go forward with construction..
			P	2013	.217	.000	.000	.217	.043	National Highway (NHPP)	
				2015	.440	.000	.000	.440	.044	Interstate Maintenance	
				2016	.110	.000	.000	.110	.011		
			R	2015	.500	.000	.000	.500	.100	National Highway (NHPP)	
				2016	1.000	.000	.000	1.000	.200		
Regionally Significant			Totals		2.267	.000	.000	2.267	.398		
66											

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments				
		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const	Fiscal	Phase	Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
		Payback									
SALEM TO MANCHESTER 10418C	I-93	154.858									N/E Overall, corridor project overall for PE & ROW, construction broken out to individual projects.
				P	2013	1.747	.000	.000	1.747	.175	Interstate Maintenance
					2014	.495	.055	.000	.550		
				R	2013	5.867	.000	.000	5.867		
					2014	4.262	.474	.000	4.736		
				Totals		12.371	.529	.000	12.900	.175	
<i>Regionally Significant</i> 69											
SALEM TO MANCHESTER 10418H	I-93	8.433		PARK & RIDE @ EXIT 3 (Windham) (CMAQ Program) [Part of 04-33CM]							N/E Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.
				C	2015	.310	.000	.000	.310	.062	Congestion Mitigation and Air Quality Program
					2015	.500	.000	.000	.500	.100	STP-Flexible
					2016	5.690	.000	.000	5.690	1.138	
				Totals		6.500	.000	.000	6.500	1.300	
<i>Regionally Significant</i> 3138											
SALEM TO MANCHESTER 10418L	I-93	12.500		IMPLEMENT EXPANDED BUS SERVICE & NEW COMMUTER INCENTIVE PROGRAM. PURCHASE 14 COMMUTER COACHES & PROVIDE 3 YEARS OF OPERATING SUPPORT (CMAQ Program) [04-04CM]							N/E
				C	2013	.700	.000	.000	.700	.140	STP-Areas Less Than 200K
					2014	.700	.000	.000	.700	.140	
				Totals		1.400	.000	.000	1.400	.280	
5613											
SALEM TO MANCHESTER 10418T	I-93	.899		CORRIDOR SERVICE PATROL (Salem to Manchester)							E-7 Service to help manage incidents and reduce delay.
				P	2013	.075	.000	.000	.075	.015	National Highway (NHPP)
					2014	.060	.015	.000	.075		
					2015	.080	.020	.000	.100		
					2016	.080	.020	.000	.100		
				Totals		.295	.055	.000	.350	.015	
7112											
SALEM TO MANCHESTER 10418V	I-93	9.400		FINAL DESIGN SERVICES FOR PE AND ROW (Garvee 2012 FUNDED) [14800H = Debt Service]							N/E
				P	2013	.000	8.000	.000	8.000		Garvee Bond
				R	2013	.000	1.400	.000	1.400		
				Totals		.000	9.400	.000	9.400		
8650											

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Name State#	Rte/Street:	Overall Project								CAA	Comments
		Cost \$(M)	Location/Scope of Work		Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
SALEM TO MANCHESTER 10418W	I-93	6.608	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054, Demo NH087]		E-34	Earmark funds to help address salt issues.					
			P	2013	.724	.181	.000	.906		High Priority Projects (SAFETEA-LU 2005)	
				2014	.792	.198	.000	.990			
				2015	.523	.131	.000	.653			
				2016	.544	.136	.000	.681			
				2016	1.238	.000	.000	1.238			
				2016	.023	.006	.000	.028		STP-Flexible	
6052				Totals	3.844	.652	.000	4.495			
SALEM TO MANCHESTER 13933D	I-93	32.754	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) (14800A = Debt & 13933D = Const)		N/E	Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #2 and #3					
			C	2013	.000	.853	.000	.853		Garvee Bond	
				2013	.000	4.000	.000	4.000			
7893				Totals	.000	4.853	.000	4.853			
SALEM TO MANCHESTER 13933E	I-93	40.587	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRIDGES 068/078 & 070/079 {Both Red List}(Tracked under the 14800E Project) (Salem) (Parent = Salem to Manchester)		N/E	Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. 2011 Bridges Priorities #5 and #6.					
			C	2013	.000	12.812	.000	12.812		Garvee Bond	
				2014	.000	13.416	.000	13.416			
				2015	.000	11.281	.000	11.281			
3819				Totals	.000	37.509	.000	37.509			
SALEM TO MANCHESTER 13933H	I-93	35.475	EXIT 3 AREA RECONSTRUCT THE NB MAINLINE, NB RAMPS, EASTERLY PORTION OF NH 111, NH11A RELOCATION AND REMOVAL OF EXISTING NB BRIDGES (WINDHAM) (SEGMENT III CONSTRUCTION) [Garvee Bonded Project] (Being Tracked under 14800F) (Parent = Salem to Manchester 139)		N/E	Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.					
			C	2013	.000	2.050	.000	2.050		Garvee Bond	
				2014	.000	15.565	.000	15.565			
				2015	.000	14.500	.000	14.500			
				2015	.000	.000	.048	.048		Non Participating	
				2016	.000	3.312	.000	3.312		Garvee Bond	
3817				Totals	.000	35.426	.048	35.475			

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments				
		Cost \$(M)	Location/Scope of Work		Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
SALEM TO MANCHESTER 13933I 3820	I-93	39.544	C	EXIT 3 AREA, RECONSTRUCT SOUTHBOUND MAINLINE FROM BROOKDALE ROAD TO NORTH OF NH 111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*]				N/E	Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.		
				2013	.000	12.507	.000			12.507	Garvee Bond
				2014	.000	12.549	.000			12.549	
				2015	.000	12.170	.000			12.170	
				2016	.000	1.148	.000			1.148	
Totals	.000	38.374	.000	38.374							
SALEM TO MANCHESTER 13933N 7958	I-93	14.459	C	EXIT 3 AREA, RECONSTRUCT THE SB MAINLINE BRIDGES OVER NH 111 AND NH 111A (Windham) - 134/101 & 135/090 {Both Red List} (Garvee Bond Project)				N/E	Partially funded by GARV BOND ISSUE #1 Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridge Priority #4 & 22		
				2013	.000	.000	6.459			6.459	Garvee Bond
				Totals	.000	.000	6.459			6.459	
				2013	.000	.000	.000			.000	
				2013	1.980	.000	.000			1.980	
2014	1.217	.304	.000	1.521							
Totals	3.197	11.776	.000	14.973							
SALEM TO MANCHESTER 14633F 6338	I-93	37.975	C	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 {All Red List} (Londonderry) (Garvee Bonded)				N/E	Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #6, #7, #8, and #9.		
				2013	.000	11.472	.000			11.472	Garvee Bond High Priority Grants (STEA04_Ext_2005) High Priority Projects (SAFETEA-LU 2005) National Highway (NHPP)
				2013	.000	.000	.000			.000	
				2013	1.980	.000	.000			1.980	
				2014	1.217	.304	.000			1.521	
Totals	3.197	11.776	.000	14.973							
SALEM TO MANCHESTER 14800A 3818	I-93	52.248	C	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST]				N/E	GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3		
				2014	.000	.640	.000			.640	Garvee Bond Related National Highway (NHPP) Garvee Bond Related National Highway (NHPP) Garvee Bond Related National Highway (NHPP)
				2014	.686	.172	.000			.858	
				2015	.000	.640	.000			.640	
				2015	.686	.172	.000			.858	
2016	.000	.640	.000	.640							
Totals	2.059	2.436	.000	4.495							

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project								CAA Code	Comments		
		Cost \$(M)	Location/Scope of Work										
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category			
SALEM TO MANCHESTER 14800B	I-93	55.130			EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800B = Debt Service & 14633F = Const]							E-0	GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project.
		<i>2011 Adv Const</i>	C	2014	.724	.181	.000	.905		Bridge On/Off System			
		<i>2011 Adv Const</i>		2014	.000	.676	.000	.676		Garvee Bond Related			
		<i>2011 Adv Const</i>		2015	.724	.181	.000	.905		Bridge On/Off System			
		<i>2011 Adv Const</i>		2015	.000	.676	.000	.676		Garvee Bond Related			
		<i>2011 Adv Const</i>		2016	.724	.181	.000	.905		Bridge On/Off System			
		<i>2011 Adv Const</i>		2016	.000	.676	.000	.676		Garvee Bond Related			
7895				Totals	2.173	2.570	.000	4.742					
SALEM TO MANCHESTER 14800C	I-93	19.175			PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT [SB MAINLINE BRIDGES OVER NH 111 AND NH 111A] [134/101 & 135/090] {Both Red List} (Garvee Bond Project)							E-0	GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project.
			C	2014	.000	.237	.000	.237		Garvee Bond Related			
				2014	.285	.032	.000	.317		National Highway (NHPP)			
				2015	.000	.237	.000	.237		Garvee Bond Related			
				2015	.285	.032	.000	.317		National Highway (NHPP)			
				2016	.000	.237	.000	.237		Garvee Bond Related			
				2016	.285	.032	.000	.317		National Highway (NHPP)			
7952				Totals	.856	.805	.000	1.662					
SALEM TO MANCHESTER 14800D	I-93	42.233			PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO EHT 13933I PROJECT {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)							E-0	
		<i>2012 Adv Const</i>	C	2013	4.804	.000	.000	4.804	.961	National Highway (NHPP)			
		<i>2012 Adv Const</i>		2014	4.734	.000	.000	4.734	.947				
		<i>2012 Adv Const</i>		2015	4.769	.000	.000	4.769	.954				
		<i>2012 Adv Const</i>		2015	.000	.000	.120	.120		Non Participating			
		<i>2012 Adv Const</i>		2016	4.769	.000	.000	4.769	.954	National Highway (NHPP)			
7953				Totals	19.075	.000	.120	19.196	3.815				

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						
		Cost \$(M)			Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
SALEM TO MANCHESTER 14800E 7954	I-93	43.343	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933E PROJECT.[Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)		E-0						
			C	2013	4.924	.000	.000	4.924	.492	Interstate Maintenance	
				2014	4.366	.485	.000	4.852			
				2015	3.910	.978	.000	4.888		STP-Flexible	
				2016	4.399	.489	.000	4.888		Interstate Maintenance	
		Totals		17.600	1.952	.000	19.551	.492			
SALEM TO MANCHESTER 14800F 7955	I-93	37.329	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933H PROJECT [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)		E-0						
			C	2013	3.690	.000	.000	3.690		National Highway (NHPP)	
				2013	.000	.522	.000	.522		Non Participating	
				2014	3.426	.856	.000	4.282		National Highway (NHPP)	
				2015	3.562	.890	.000	4.452			
				2015	.000	.000	.052	.052		Non Participating	
				2016	4.437	1.109	.000	5.546		National Highway (NHPP)	
		Totals		15.114	3.378	.052	18.544				
SALEM TO MANCHESTER 14800H 8651	I-93	9.633	FINAL DESIGN SERVICES FOR PE AND ROW (Garvee 2012 bond issue) [DEBT SERVICE PROJECT FOR FINAL DESIGN PROJECT 10418V]		E-0						
			P	2013	.914	.000	.000	.914	.183	National Highway (NHPP)	
				2014	1.068	.000	.000	1.068	.214		
				2015	1.103	.000	.000	1.103	.214		
				2016	1.138	.000	.000	1.138	.214		
			R	2013	.172	.000	.000	.172	.034		
				2014	.201	.000	.000	.201	.040		
				2015	.208	.000	.000	.208	.040		
				2016	.215	.000	.000	.215	.040		
		Totals		5.020	.000	.000	5.020	.979			
SALEM TO MANCHESTER 16477 8387	I-93	.252	MAINTENANCE PERIOD OF 'ITS' FOR PARENT PROJECT*3888.		E-6						
			C	2013	.063	.000	.000	.063	.006	Interstate Maintenance	
				2013	.126	.000	.000	.126	.013		
				2014	.057	.006	.000	.063			
				Totals		.245	.006	.000	.252	.019	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA							
			Cost \$(M)			Code	Comments						
Regionally Significant			Adv Const	Fiscal									
Grouped / Parent			Payback	Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category			
SALEM-MANCHESTER	I-93	10418X	5.719		FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO MANCHESTER CORRIDOR POST JUNE 30, 2014.								
				P	2014	.322	.036	.000	.358		Interstate Maintenance		
					2015	1.980	.220	.000	2.200				
					2016	.915	.102	.000	1.016				
				R	2014	.495	.055	.000	.550				
					2015	.990	.110	.000	1.100				
					2016	.446	.050	.000	.495				
					Totals	5.147	.572	.000	5.719				
11781													
SANBORNTON	I-93	16154	1.177		BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099 {Red List}							ATT	2011 Bridge Priority #59
				P	2014	.088	.000	.000	.088	.018	Bridge On/Off System		
					2015	.064	.016	.000	.079				
				R	2014	.009	.002	.000	.011				
					Totals	.160	.018	.000	.178	.018			
7729													
SEABROOK	NH 107	15769	7.040		BRIDGE WIDENING OVER I-95 AND REHABILITATION OF EXISTING PORTION OF BRIDGE {Turnpike}							ATT	Specific project from HB 391, Turnpike Capital Program. Supplemental to developer improvements.
				C	2013	.000	.050	.000	.050		Turnpike Program		
					Totals	.000	.050	.000	.050				
Regionally Significant													
7305													
SEACOAST		14818	.402		SEACOAST COMMUTER OPTIONS - PROGRAM EXPANSION / ACCELERATED IMPLEMENTATION (CMAQ Program) [06-25CM]							ATT	Partially funded by TURNPIKES HARD MATCH
				C	2013	.102	.000	.026	.128		Congestion Mitigation and Air Quality Program		
					2014	.107	.000	.027	.134				
					Totals	.209	.000	.052	.262				
6227													
SEACOAST	VARIOUS	20244	6.557		THROUGH CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM]							ATT	Partially funded by TURNPIKE FUNDS (SEE APPLICATION FOR DETAILS)
				C	2013	.883	.000	.221	1.104		Congestion Mitigation and Air Quality Program		
					2014	.883	.000	.221	1.104				
					Totals	1.766	.000	.441	2.207				
7885													
SOMERSWORTH	HIGH, MARKET, & MAIN STREETS	16049	.474		PEDESTRIAN / BICYCLE IMPROVEMENT [09-48TE]							ATT	Partially funded by SOMERSWORTH Specific project from Statewide program, Local Administration.
				C	2014	.311	.000	.078	.388		STP-Enhancement		
					Totals	.311	.000	.078	.388				
7655													

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project								CAA	
		Cost \$(M)	Location/Scope of Work		Code	Comments					
Regionally Significant		Adv Const	Fiscal								
	Grouped / Parent	Payback	Phase	Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
SOMERSWORTH, NH - NH 9 BERWICK, ME 12228		3.000	BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]							ATT	Local Administration.
			P	2013	.060	.000	.000	.060		High Priority Projects (SAFETEA-LU-EXT 2010)	
				2013	.070	.000	.000	.070			
				2013	.000	.000	.060	.060		Non Participating	
				2013	.000	.000	.070	.070			
			R	2013	.005	.000	.000	.005		High Priority Projects (SAFETEA-LU-EXT 2010)	
				2013	.000	.000	.005	.005		Non Participating	
			C	2014	.824	.000	.206	1.030		Bridge On/Off System	
				2014	.315	.000	.000	.315		High Priority Projects (SAFETEA-LU-EXT 2010)	
				2014	.000	.000	1.345	1.345		Non Participating	
417			Totals		1.274	.000	1.686	2.960			
SPRINGFIELD 20509	GEORGES MILLS ROAD	.924	REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048 {Red List}							ATT	
			P	2013	.040	.000	.000	.040	.008	STP-Flexible	
				2014	.050	.000	.000	.050			
				2015	.041	.010	.000	.051			
				2016	.005	.001	.000	.006			
			R	2013	.005	.000	.000	.005	.001		
				2014	.006	.000	.000	.006			
				2015	.005	.001	.000	.006			
			C	2016	.609	.152	.000	.761			
7987			Totals		.759	.165	.000	.924	.009		
STARK 20224	NORTHSIDE ROAD	1.518	BRIDGE REHABILITATION OVER UPPER AMMONOOSUC RIVER - 115/091 {Red List} - STARK COVERED BRIDGE. NHCBP(NH COVERED BRIDGE PRESERVATION) [SAB*4216] {State Aid Bridge Program}							ATT	Partially funded by TOWN OF STARK Specific project from Statewide program, Local Administration.
			P	2013	.000	.024	.006	.030		State Aid Bridge	
				2014	.000	.002	.000	.002			
			R	2014	.000	.001	.000	.001			
			C	2013	.666	.166	.000	.832		National Historic Covered Bridge Preservation (NHCBP)	
				2013	.000	.166	.042	.208		State Aid Bridge	
				2013	.000	.284	.071	.355			
7908			Totals		.666	.643	.119	1.428			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
STATEWIDE		TRANSIT	(Annual)	ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM				E-21	Partially funded by LOCAL AGENCIES Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue.	
				2013	.745	.000	.186	.931		FTA 5310 Capital Program
				2014	.745	.000	.186	.931		
				2015	.745	.000	.186	.931		
				2016	.745	.000	.186	.931		
3505		<u>Grouped</u>		Totals	2.979	.000	.745	3.724		
STATEWIDE		TRANSIT	(Annual)	RURAL PUBLIC TRANSIT				E-21	Partially funded by RURAL TRANSIT SYSTEMS Continues transit service in communities outside urbanized areas. Uses local match.	
				2013	4.200	.000	2.800	7.000		FTA 5311 Capital & Operating Program
				2014	4.200	.000	2.800	7.000		
				2015	4.200	.000	2.800	7.000		
				2016	4.200	.000	2.800	7.000		
3506		<u>Grouped</u>		Totals	16.800	.000	11.200	28.000		
STATEWIDE		TRANSIT	(Annual)	JOB ACCESS & REVERSE COMMUTE				E-21	Partially funded by LOCAL Supports transportation services providing access to employment.	
				2013	.350	.000	.350	.700		FTA 5316 JARC
				2014	.350	.000	.350	.700		
				2015	.350	.000	.350	.700		
				2016	.350	.000	.350	.700		
6290		<u>Grouped</u>		Totals	1.400	.000	1.400	2.800		
STATEWIDE		TRANSIT	(Annual)	NEW FREEDOMS INITIATIVE				E-21	Partially funded by LOCAL Supports transportation services for persons with disabilities.	
				2013	.340	.000	.340	.680		FTA 5317 New Freedom Program
				2014	.340	.000	.340	.680		
				2015	.340	.000	.340	.680		
				2016	.340	.000	.340	.680		
6291		<u>Grouped</u>		Totals	1.360	.000	1.360	2.720		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE		TRANSIT	5.992	ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310]	E-21	Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level)					
				C	2013	.426	.107	.000	.533	STP-Flexible	
					2014	.426	.107	.000	.533		
					2015	.440	.110	.000	.550		
					2016	.454	.114	.000	.568		
8334				Totals		1.747	.437	.000	2.184		
STATEWIDE		VARIOUS	.100	MITIGATION SITE INVESTIGATIONS AND REPORTING, NOISE-SOUNDWALL REPORTING, INVASIVE SPECIES INVESTIGATIONS	E-0						
16346				R	2013	.050	.000	.000	.050	STP-Flexible	
					2014	.050	.000	.000	.050	.010	
7961				Totals		.100	.000	.000	.100	.010	
STATEWIDE		VARIOUS	.334	EVALUATE & OPTIMIZE TIMING AT 65 SIGNALIZE INTERSECTION TO IMPROVE TRAFFIC FLOW AND REDUCE DELAYS [10-14 CM]							
20226				P	2015	.085	.000	.000	.085	.017	Congestion Mitigation and Air Quality Program
				C	2015	.028	.000	.000	.028	.006	
7882				Totals		.114	.000	.000	.114	.022	
STATEWIDE		VARIOUS	.500	TITLE RESEARCH ON NHDOT SURPLUS PROPERTIES IN ACCORDANCE WITH NH TITLE STANDARDS	E-0						
22912				R	2013	.450	.000	.000	.450	.090	STP-Flexible
8417				Totals		.450	.000	.000	.450	.090	
STATEWIDE		VARIOUS	.251	MAINTENANCE OF STATEWIDE ITS DEVICES							
27022				C	2014	.138	.000	.000	.138	.014	Interstate Maintenance
					2015	.102	.000	.011	.114		
11731				Totals		.240	.000	.011	.251	.014	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE CBI	PRESERVATION	(Annual)	COMPLEX BRIDGE INSPECTION (PARENT)						DNA		
			P	2013	.250	.000	.000	.250	.050	Bridge On/Off System	
				2014	.200	.050	.000	.250			
				2014	.000	.000	.100	.100		Non Participating	
				2015	.200	.050	.000	.250		Bridge On/Off System	
				2015	.000	.000	.100	.100		Non Participating	
				2016	.200	.050	.000	.250		Bridge On/Off System	
			R	2013	.004	.001	.000	.005			
				2014	.004	.001	.000	.005			
				2015	.004	.001	.000	.005			
				2016	.004	.001	.000	.005			
7237	<u>Grouped</u>		Totals		.866	.154	.200	1.220	.050		
STATEWIDE CRDR	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)						E-19 Culvert replacement program \$1 million annually for preservation needs.		
			P	2013	.300	.000	.000	.300	.060	STP-Flexible	
				2014	.160	.040	.000	.200			
				2015	.080	.020	.000	.100			
				2016	.080	.020	.000	.100			
			R	2013	.070	.000	.000	.070	.014		
				2014	.024	.006	.000	.030			
				2015	.024	.006	.000	.030			
				2016	.024	.006	.000	.030			
			C	2013	.870	.000	.000	.870	.174		
				2014	.696	.174	.000	.870			
				2015	.696	.174	.000	.870			
				2016	.696	.174	.000	.870			
4157	<u>Grouped</u>		Totals		3.720	.620	.000	4.340	.248		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE FBRPI	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)				E-19	Bridge preservation program \$8 million annually for preservation needs.			
			P	2013	.400	.000	.000	.400	.080	Bridge On/Off System	
				2014	.080	.020	.000	.100			
				2015	.080	.020	.000	.100			
				2016	.080	.020	.000	.100			
			R	2013	.050	.000	.000	.050	.010		
				2014	.016	.004	.000	.020			
				2015	.016	.004	.000	.020			
				2016	.016	.004	.000	.020			
			C	2013	11.000	.000	.000	11.000	2.200		
				2014	6.304	1.576	.000	7.880			
				2015	6.304	1.576	.000	7.880			
				2016	6.304	1.576	.000	7.880			
6601	Grouped		Totals		30.650	4.800	.000	35.450	2.290		
STATEWIDE FOHWY	LOW VOLUME CORRIDORS	(Annual)	TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project)				ATT	Federal specified funding for Forest Highways.			
			P	2013	.080	.000	.000	.080		Forest Highways	
				2014	.080	.000	.000	.080			
				2015	.080	.000	.000	.080			
				2016	.080	.000	.000	.080			
			R	2013	.020	.000	.000	.020			
				2014	.020	.000	.000	.020			
				2015	.020	.000	.000	.020			
				2016	.020	.000	.000	.020			
			C	2013	.750	.000	.000	.750			
				2014	.750	.000	.000	.750			
				2015	.750	.000	.000	.750			
				2016	.750	.000	.000	.750			
444	Grouped		Totals		3.400	.000	.000	3.400			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE GRR	PRESERVATION	(Annual)	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)				E-9	Guardrail Replacement program, \$2 million annually for preservation needs.			
			P	2013	.150	.000	.000	.150	.030	STP-Hazard Elimination	
				2014	.120	.030	.000	.150			
				2015	.120	.030	.000	.150			
				2016	.120	.030	.000	.150			
			R	2013	.005	.000	.000	.005	.001		
				2014	.004	.001	.000	.005			
				2015	.004	.001	.000	.005			
				2016	.004	.001	.000	.005			
			C	2013	1.504	.376	.000	1.880			
				2014	1.504	.376	.000	1.880			
				2015	1.504	.376	.000	1.880			
				2016	1.504	.376	.000	1.880			
785	Grouped		Totals		6.543	1.597	.000	8.140	.031		
STATEWIDE HSIP	PRESERVATION	(Annual)	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]				E-6	Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed.			
			P	2013	.575	.000	.000	.575	.058	Highway Safety Improvement Program (HSIP)	
				2014	4.000	.000	.000	4.000	.400		
				2015	1.000	.000	.000	1.000	.100		
				2016	1.000	.000	.000	1.000	.100		
			R	2013	.045	.000	.000	.045	.005		
				2014	1.600	.000	.000	1.600	.160		
				2015	.500	.000	.000	.500	.050		
				2016	.500	.000	.000	.500	.050		
			C	2013	5.000	.000	.000	5.000	.500		
				2014	15.000	.000	.000	15.000	1.500		
				2015	7.500	.000	.000	7.500	.750		
				2016	7.500	.000	.000	7.500	.750		
6767	Grouped		Totals		44.220	.000	.000	44.220	4.422		

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Name State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE IMPPP	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)				E-10	Interstate paving program, average of \$6 million annually for preservation needs.			
			P	2013	.200	.000	.000	.200	.020	Interstate Maintenance	
				2014	.180	.020	.000	.200			
				2015	.090	.010	.000	.100			
				2016	.090	.010	.000	.100			
			R	2013	.005	.000	.000	.005	.001		
				2014	.005	.001	.000	.005			
				2015	.005	.001	.000	.005			
				2016	.005	.000	.000	.005	.001		
			C	2013	9.190	.000	.000	9.190	.919		
				2014	5.328	.592	.000	5.920			
				2015	5.328	.592	.000	5.920			
				2016	5.328	.592	.000	5.920			
3927	Grouped		Totals		25.753	1.817	.000	27.570	.940		
STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)				E-19	Partially funded by MUNICIPAL Special Municipal Projects Occupy the Vacant FYs & Below Normal FY Funding.			
			P	2013	.576	.000	.144	.720		Bridge Off System	
				2014	.064	.000	.016	.080			
				2015	.080	.000	.020	.100			
				2016	.080	.000	.020	.100			
			R	2013	.016	.000	.004	.020			
				2014	.016	.000	.004	.020			
				2015	.040	.000	.010	.050			
				2016	.040	.000	.010	.050			
			C	2013	4.000	.000	1.000	5.000			
				2014	4.000	.000	1.000	5.000			
				2015	4.800	.000	1.200	6.000			
				2016	3.200	.000	.800	4.000			
221	Grouped		Totals		16.912	.000	4.228	21.140			

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE PRRCS	PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)				E-10	Federal Resurfacing program. \$16 million annually for preservation needs.			
			P	2013	1.025	.000	.000	1.025	.205	STP-Flexible	
				2014	.400	.100	.000	.500			
				2015	.300	.075	.000	.375			
				2016	.300	.075	.000	.375			
			R	2013	.240	.000	.000	.240	.048		
				2014	.080	.020	.000	.100			
				2015	.020	.005	.000	.025			
				2016	.020	.005	.000	.025			
			C	2013	29.000	.000	.000	29.000	5.800		
				2014	12.620	3.155	.000	15.775			
				2015	12.620	3.155	.000	15.775			
				2016	12.620	3.155	.000	15.775			
452	Grouped		Totals		69.245	9.745	.000	78.990	6.053		
STATEWIDE PVMRK	TRAFFIC	(Annual)	PAVEMENT MARKING (Annual Project)				E-11	Annual pavement striping program funding.			
			C	2013	3.100	.000	.000	3.100		STP-Flexible	
				2014	3.100	.000	.000	3.100			
				2015	3.100	.000	.000	3.100			
				2016	3.100	.000	.000	3.100			
1146	Grouped		Totals		12.400	.000	.000	12.400			

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Name State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE RCTRL	LOW VOLUME CORRIDORS	(Annual)	RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY							E-33	Specified Funding for Recreational Trail Program Administered by DRED.
			P	2013	.091	.000	.000	.091	.018	Recreational Trails	
				2014	.073	.018	.000	.091			
				2015	.073	.018	.000	.091			
				2016	.073	.018	.000	.091			
			R	2013	.025	.000	.000	.025	.005		
				2014	.020	.005	.000	.025			
				2015	.020	.005	.000	.025			
				2016	.020	.005	.000	.025			
			C	2013	1.125	.000	.000	1.125	.225		
				2014	.900	.225	.000	1.125			
				2015	.900	.225	.000	1.125			
				2016	.900	.225	.000	1.125			
2570	<u>Grouped</u>		Totals		4.219	.745	.000	4.964	.248		
STATEWIDE RRRCS	RAIL	(Annual)	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)							E-1	Force Account with Railroad to improve safety of railroad crossings.
			P	2013	.080	.000	.000	.080	.008	Rail-Hwy: Haz Elim-Protective Devices	
				2014	.027	.003	.000	.030			
				2015	.027	.003	.000	.030			
				2016	.027	.003	.000	.030			
			R	2013	.010	.000	.000	.010	.001		
				2014	.009	.001	.000	.010			
				2015	.009	.001	.000	.010			
				2016	.009	.001	.000	.010			
			C	2013	.700	.000	.000	.700	.070		
				2013	.700	.000	.000	.700	.070		
				2014	.090	.010	.000	.100			
				2014	.090	.010	.000	.100			
				2015	.360	.040	.000	.400			
				2015	.360	.040	.000	.400			
				2016	.360	.040	.000	.400			
				2016	.360	.040	.000	.400			
1147	<u>Grouped</u>		Totals		3.218	.192	.000	3.410	.149		

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE SBCM	LOW VOLUME CORRIDORS	(Annual)	SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)			E-34	Federal specified funding for Highways designated as scenic byways.				
			P	2013	.120	.030	.000	.150		National Scenic Byways Program	
				2014	.120	.030	.000	.150			
			R	2013	.080	.020	.000	.100			
				2014	.080	.020	.000	.100			
			C	2013	.200	.050	.000	.250			
				2014	.200	.050	.000	.250			
1155	<u>Grouped</u>		Totals		.800	.200	.000	1.000			
STATEWIDE SRTS	VARIOUS	(Annual)	SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program}			E-33	Federal program under SAFETEA-LU.				
			P	2013	.120	.000	.000	.120		Safe Routes to School	
				2014	.045	.000	.000	.045			
				2014	.175	.000	.000	.175			
				2015	.045	.000	.000	.045			
				2015	.175	.000	.000	.175			
				2016	.045	.000	.000	.045			
				2016	.175	.000	.000	.175			
			R	2013	.025	.000	.000	.025			
				2014	.050	.000	.000	.050			
				2015	.050	.000	.000	.050			
				2016	.050	.000	.000	.050			
			C	2013	.687	.000	.000	.687			
				2014	.228	.000	.000	.228			
				2014	.825	.000	.000	.825			
				2015	.075	.000	.000	.075			
				2015	.825	.000	.000	.825			
				2016	.075	.000	.000	.075			
				2016	.825	.000	.000	.825			
6002	<u>Grouped</u>		Totals		4.495	.000	.000	4.495			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE SSRR	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]				E-10	Secondary road rehabilitation program, \$3 million annually for preservation needs.			
			P	2013	.200	.000	.000	.200	.040	STP-Flexible	
				2014	.080	.020	.000	.100			
				2015	.080	.020	.000	.100			
				2016	.080	.020	.000	.100			
			R	2013	.050	.000	.000	.050	.010		
				2014	.016	.004	.000	.020			
				2015	.004	.001	.000	.005			
				2016	.004	.001	.000	.005			
			C	2013	5.700	.000	.000	5.700	1.140		
				2014	2.316	.579	.000	2.895			
				2015	2.895	.000	.000	2.895	.579		
				2016	2.316	.579	.000	2.895			
4148	Grouped		Totals		13.741	1.224	.000	14.965	1.769		
STATEWIDE TRAIN	ADMINISTRATION	(Annual)	ANNUAL TRAINING PROGRAM (Annual Project)				E-35	Program Funding for Departmental Training.			
			P	2013	.200	.000	.000	.200	.040	STP-Flexible	
				2014	.110	.028	.000	.138			
				2015	.110	.028	.000	.138			
				2016	.110	.028	.000	.138			
451	Grouped		Totals		.531	.083	.000	.614	.040		
STATEWIDE TSMO	TRAFFIC	(Annual)	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511)				N/E	Programmatic operational funding support for TMC.			
			P	2013	.250	.000	.000	.250	.050	STP-Flexible	
				2014	.200	.050	.000	.250			
				2015	.200	.050	.000	.250			
				2016	.200	.050	.000	.250			
4227	Grouped		Totals		.850	.150	.000	1.000	.050		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE UBI	ENG & ROW	(Annual)	UNDERWATER BRIDGE INSPECTION (Annual Project)				E-38	Consultant services for underwater bridge inspections.			
			P	2013	.010	.000	.000	.010	.002	Bridge On/Off System	
				2014	.008	.002	.000	.010			
				2015	.040	.010	.000	.050			
				2016	.040	.010	.000	.050			
186	Grouped		Totals		.098	.022	.000	.120	.002		
STATEWIDE USSS	TRAFFIC	(Annual)	UPDATE SIGNING ON STATE SYSTEM (Annual Project)				E-44	Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs.			
			P	2013	.010	.000	.000	.010	.002	STP-Flexible	
				2014	.008	.002	.000	.010			
				2015	.008	.002	.000	.010			
				2016	.008	.002	.000	.010			
			C	2013	.500	.000	.000	.500	.100		
				2014	.400	.100	.000	.500			
				2015	.400	.100	.000	.500			
				2016	.400	.100	.000	.500			
2735	Grouped		Totals		1.734	.306	.000	2.040	.102		
STATEWIDE (CCTV) 16229		.044	CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT				E-0	Specific project from Statewide program			
			C	2013	.044	.000	.000	.044	.009	STP-Flexible	
7803			Totals		.044	.000	.000	.044	.009		
STATEWIDE (DMS) 16230		.011	CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT				E-0	Specific project from Statewide program			
			C	2013	.011	.000	.000	.011	.002	STP-Flexible	
7804			Totals		.011	.000	.000	.011	.002		
STATEWIDE CONSULTANT 16055	VARIOUS	.400	INSPECTION OF SIGN STRUCTURES ON STATE MAINTAINED HIGHWAYS				E-13	Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes.			
			P	2013	.050	.000	.000	.050	.010	STP-Flexible	
				2014	.040	.010	.000	.050			
2681			Totals		.090	.010	.000	.100	.010		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
STATEWIDE CULTURAL 16347	VARIOUS	.073		CULTURAL RESOURCES, POST-CONSTRUCTION COMMITMENTS FOR FHWA ELIGIBLE PROJECTS						
7962			R	2013	.073	.000	.000	.073	.015	STP-Flexible
				Totals	.073	.000	.000	.073	.015	
STATEWIDE CULTURAL 16347B	VARIOUS	.190		ARCHAEOLOGICAL SURVEY OF SURPLUS LANDS, MONITORING COVENANTS, HISTORICAL SURVEYS OF RAILROAD CORRIDORS, AND HISTORIC BRIDGE RELOCATION						
7964			R	2013	.093	.023	.000	.117		STP-Flexible
				Totals	.093	.023	.000	.117		
STATEWIDE HAZMAT 16344	VARIOUS	.144		CONTAMINATION ISSUES ON POST-CONSTRUCTION ELIGIBLE PROJECTS						
7957			R	2013	.030	.000	.000	.030	.006	STP-Flexible
				2014	.030	.000	.000	.030	.006	
				2015	.025	.006	.000	.031		
				Totals	.084	.006	.000	.090	.012	
STATEWIDE M & R ACTIVITIES MRSRV	ENG & ROW	(Annual)		EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project)						
3801			P	2013	.045	.000	.000	.045	.009	STP-Areas Less Than 200K
				2014	.036	.009	.000	.045		
				2015	.036	.009	.000	.045		
				2016	.036	.009	.000	.045		
			C	2013	.050	.000	.000	.050	.010	
				2014	.040	.010	.000	.050		
				2015	.040	.010	.000	.050		
				2016	.040	.010	.000	.050		
				Totals	.323	.057	.000	.380	.019	
STATEWIDE RWIS 25198	VARIOUS	.528		DESIGN, PROCURE AND INSTALL ROAD AND WEATHER INFORMATION SYSTEM INFRASTRUCTURE. FIELD INSTALLED WEATHER STATIONS AND MOBILE WEATHER DEVICES						
8635			P	2013	.028	.000	.000	.028	.006	STP-Flexible
				2014	.066	.017	.000	.083		
			C	2014	.198	.050	.000	.248		
				2015	.136	.034	.000	.170		
				Totals	.428	.100	.000	.528	.006	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STATEWIDE SPECIAL DBE	ADMINISTRATION	(Annual)		IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program)					E-34	Federal specified funding for disadvantaged business enterprises.	
			P	2013	.105	.000	.000	.105		STP-DBE	
				2014	.075	.000	.000	.075			
				2015	.090	.000	.000	.090			
				2016	.090	.000	.000	.090			
45				Totals	.360	.000	.000	.360			
				<u>Grouped</u>							
STATEWIDE SPECIAL LTAP	MUNICIPAL	(Annual)		TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project)					E-35	Federal specified funding for providing technical assistance on transportation issues to municipalities.	
			P	2014	.015	.015	.000	.030		Transportation Assistance	
				2015	.075	.075	.000	.150			
58				Totals	.090	.090	.000	.180			
				<u>Grouped</u>							
STATEWIDE-TRAC 13668	ADMINISTRATION	(Annual)		IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program)					E-34	Program Funding for 'Education Outreach' Working with Local High Schools.	
			P	2013	.022	.000	.000	.022	.004	STP-Flexible	
				2014	.018	.004	.000	.022			
				2015	.018	.004	.000	.022			
				2016	.018	.004	.000	.022			
3512				Totals	.075	.013	.000	.088	.004		
				<u>Grouped</u>							
STEWARTSTOWN 16312	NH 145	2.289		REPLACE BRIDGE OVER BISHOP BROOK - 121/114 (Red List)					ATT	2011 Bridge Priority #11	
			P	2013	.028	.000	.000	.028		Bridge On/Off System	
				2014	.031	.008	.000	.039			
				2015	.032	.008	.000	.040			
				2016	.033	.008	.000	.041			
			R	2013	.006	.000	.000	.006	.001		
				2014	.009	.002	.000	.011			
				2015	.009	.002	.000	.011			
				2016	.005	.001	.000	.006			
			C	2016	1.687	.422	.000	2.109			
6782				Totals	1.838	.451	.000	2.289	.001		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA					Comments	
		Cost \$(M)			Code						
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
STEWARTSTOWN, NH - CANAAN, VT 15838	BRIDGE STREET	6.551		BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}							ATT 2011 Bridge Priority #7
			P	2013	.064	.000	.000	.064	.013	Bridge Off System	
				2013	.000	.000	.023	.023		Non Participating	
				2014	.078	.000	.000	.078		Bridge Off System	
				2014	.000	.000	.027	.027		Non Participating	
				2015	.061	.000	.000	.061	.012	Bridge Off System	
				2015	.000	.022	.000	.022		Non Participating	
			R	2013	.013	.000	.000	.013	.003	Bridge Off System	
				2015	.014	.000	.000	.014	.003		
			C	2015	2.972	.743	.000	3.716			
				2015	.000	.000	1.314	1.314		Non Participating	
				2016	.614	.153	.000	.767		Bridge Off System	
				2016	.000	.000	.272	.272		Non Participating	
7416			Totals		3.816	.918	1.635	6.370	.030		
STRATHAM 27771	RTE 33/RTE 108	.516		This Project will install sidewalks, curbing, solar light fixtures and delineation of bike paths along NH RTE 33 & NH RTE 108 through Stratham's town center. [TE]							ATT
			P	2014	.040	.010	.000	.050		STP-Enhancement	
			R	2014	.033	.008	.000	.041			
			C	2015	.340	.085	.000	.425			
11749			Totals		.413	.103	.000	.516			
SUMMER YOUTH LANDSCAPE PROGRAM SMRLN	ADMINISTRATION	(Annual)		ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project]							ATT Program Funding for Summer Landscaping Youth Program.
			C	2013	.057	.000	.000	.057	.011	STP-Flexible	
				2014	.046	.011	.000	.057			
				2015	.046	.011	.000	.057			
				2016	.046	.011	.000	.057			
1766			Totals		.194	.034	.000	.228	.011		
			<i>Grouped</i>								
SWANZEY 23737	SAWYERS CROSSING	.355		BRIDGE REHABILITATION OVER ASHUELOT RIVER - SCOUR PROTECTION FOR ABUTMENTS AND PIER - 136/143 [NATIONAL HISTORIC COVERED BRIDGE PRESERVATION PROGRAM]							ATT Partially funded by SWANZEY
			P	2013	.044	.000	.011	.055		National Historic Covered Bridge Preservation (NHCBP)	
			C	2014	.240	.000	.060	.300			
8506			Totals		.284	.000	.071	.355			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)			Code					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category
TAMWORTH 15831	VARIOUS ROUTES	.965		SAFETY IMPROVEMENTS (Demo Ids NH077 & NH081)				ATT	Earmark funding. Local Administration.	
			C	2013	.396	.000	.000	.396		High Priority Projects (SAFETEA-LU 2005)
				2013	.440	.000	.000	.440		
7410			Totals		.836	.000	.000	.836		
TAMWORTH 16239	NH 113	4.963		BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List}				ATT	2011 Bridge Priority #96	
			P	2014	.165	.000	.000	.165	.033	Bridge On/Off System
				2015	.341	.000	.000	.341	.066	
			R	2014	.022	.000	.000	.022	.004	
7813			Totals		.528	.000	.000	.528	.103	
TILTON - NORTHFIELD 14839		.561		PHASE 2: RAIL WITH TRAIL IMPROVEMENTS INCLUDING A STEEL ARCH BRIDGE OVER THE WINNIPESAUKEE RIVER (TE Program) [06-55TE & 09-37TE]				ATT	Specific project from Statewide program. Local Administration.	
			P	2014	.046	.011	.000	.057		STP-Enhancement
			R	2014	.012	.000	.003	.015		
			C	2015	.297	.000	.074	.371		
6249			Totals		.355	.011	.077	.444		
UNH BUS LIVABILITY 24962	VARIES	.190		UNH BUS LIVABILITY INITIATIVE, SECTION 5309 CAPITAL INVESTMENTS				ATT	Partially funded by UNIVERSITY OF NEW HAMPSHIRE	
				2013	.037	.000	.004	.041		FTA 5309 Capital Funding Program - Formula
				2013	.134	.000	.015	.149		
8634			Totals		.171	.000	.019	.190		
WALPOLE - CHARLESTOWN 14747	NH 12	17.758		RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE				ATT	ULSRPC Regional Priority #1	
			P	2015	.454	.000	.000	.454	.088	STP-Non Urban Areas Under 5K
				2016	.234	.000	.000	.234	.044	
			R	2015	.568	.000	.000	.568	.110	
				2016	.059	.000	.000	.059	.011	
			C	2016	7.668	1.917	.000	9.585		
1891			Totals		8.983	1.917	.000	10.900	.253	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA						
		Cost \$(M)			Code	Comments					
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$	Funding Category	
WALPOLE, NH - ROCKINGHAM, VT 12905	BRIDGE STREET	4.682		VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List}				ATT	2011 Bridge Priority #8		
			P	2013	.056	.000	.000	.056	.011	Bridge On/Off System	
				2013	.000	.000	.004	.004		Non Participating	
				2014	.102	.000	.000	.102	.020	Bridge On/Off System	
				2014	.000	.000	.008	.008		Non Participating	
			R	2013	.009	.000	.000	.009	.002	Bridge On/Off System	
1877			Totals		.167	.000	.012	.179	.033		
WARNER 15907	NH 127	2.774		BRIDGE REPLACEMENT OVER WARNER RIVER - 254/180 {Red List}				ATT	2011 Bridge Priority #76		
			P	2014	.066	.000	.000	.066	.013	Bridge On/Off System	
				2015	.011	.000	.000	.011	.002		
			R	2014	.002	.000	.000	.002	.000		
				2015	.006	.000	.000	.006	.001		
7497			Totals		.085	.000	.000	.085	.017		
WHITEFIELD 14425	US 3	.153		PROJECT INVOLVES IMPROVING PEDESTRIAN ACCESS TO TOWN CENTER VIA POTENTIAL SIDEWALKS, LIGHTING AND ADA RELATED UPGRADES (TE Program) [04-66TE] & [09-50TE]				ATT	Partially funded by WHITEFIELD		
			P	2013	.015	.000	.004	.018		STP-Enhancement	
				2014	.001	.000	.000	.002			
				2015	.001	.000	.000	.001			
			R	2014	.001	.000	.000	.001			
			C	2015	.105	.000	.026	.131			
5663			Totals		.122	.000	.030	.153			
WILTON 16128	NH 31	1.533		BRIDGE DECK REPLACEMENT OVER SOUHEGAN RIVER -129/126 (Red List)				ATT	2011 Bridge Priority #36		
			P	2013	.001	.000	.000	.001	.000	Bridge On/Off System	
				2013	.055	.000	.000	.055	.011		
			C	2014	1.267	.000	.000	1.267	.253		
7720			Totals		1.323	.000	.000	1.323	.265		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments			
		Cost \$(M)			Code					
Regionally Significant		Adv Const	Fiscal	Funding Category						
Grouped / Parent		Payback	Year	Fed-I\$	DOT-I\$	Other-I\$	Tot-I\$	TpkC\$		
WILTON - MILFORD - AMHERST - BEDFORD 13692	NH 101	10.380		SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY				ATT	Interim safety improvements	
			P	2014	.110	.000	.000	.110	.022	National Highway (NHPP)
			R	2013	.022	.000	.000	.022	.004	STP-Flexible
				2014	.022	.000	.000	.022	.004	National Highway (NHPP)
				2016	.117	.000	.000	.117	.022	
			Totals		.271	.000	.000	.271	.053	
2739										
WINCHESTER 16034	MAIN STREET & WARWICK ROAD	.406		PEDESTRIAN / BICYCLE IMPROVEMENT [09-51TE]				ATT	Partially funded by WINCHESTER	
			P	2013	.001	.000	.000	.001		STP-Enhancement
				2013	.016	.000	.004	.020		
			C	2013	.240	.000	.060	.300		
			Totals		.257	.000	.064	.321		
7639										
WINCHESTER 20819	NH 10	1.343		REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET - 137/121				ATT	2011 Bridge Priority #94	
			P	2013	.046	.000	.000	.046	.009	Equity Bonus (Flexible)
				2014	.038	.010	.000	.048		STP-Non Urban Areas Under 5K
				2015	.040	.010	.000	.051		
				2016	.009	.002	.000	.012		
			R	2013	.005	.000	.000	.005	.001	Equity Bonus (Flexible)
				2014	.004	.001	.000	.005		STP-Non Urban Areas Under 5K
				2015	.009	.002	.000	.011		
			Totals		.152	.025	.000	.178	.010	
7994										
WINCHESTER 23738	GUNN MOUNTAIN ROAD	.385		BRIDGE REHABILITATION OVER ASHUELOT RIVER- SCOUR PROTECTION FOR ABUTMENTS AND PIER - 082/087 [NATIONAL HISTORIC BRIDGE PRESERVATION PROGRAM]				ATT	Partially funded by SWANZEY	
			P	2013	.044	.000	.011	.055		National Historic Covered Bridge Preservation (NHCBP)
			C	2014	.264	.000	.066	.330		
			Totals		.308	.000	.077	.385		
8507										
WINCHESTER - SWANZEY 12906	NH 10	6.629		BRIDGE REPLACEMENT OVER ASHUELOT RIVER - 152/181 [Designated Demo Id NH007] {Red List}				ATT	2011 Bridge Priority #13	
			C	2013	.301	.000	.000	.301	.060	Bridge On/Off System
				2013	5.412	.000	.000	5.412	1.082	STP-Areas Less Than 200K
			Totals		5.713	.000	.000	5.713	1.143	
1873										

Project-Id Count: 278

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FY 2014 - FY 2017 Transportation Improvement Program EFLHD

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER / AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE (Feb.7, 2013)	CONG DIST NUMBER	FLMA REGION
NH FSR 2011-1(1)	2014	NH	Carroll	U.S. Forest Service, White Mountain National Forest	ERFO - replace 2 bridges, slide repair, pipe replacements & road repairs in White Mountain NF	BRRH_LSR	ERFO	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	No Change	NH-01	USFS_R9
NH FH-47-1(001)	2014	NH	Grafton	U.S. Forest Service, White Mountain National Forest	Culvert replacements and spot pavement repairs on Tripoli Road from the FS gate to intersection of Campground Road	3R	FTFS	Between \$500,001 and \$1,000,000	Title 23	EFLHD	Planned	New Project	NH-02	USFS_R9
FW LAUM103(1) SICO10(1)	2015	NH	Coos & Essex	Umbagog National Wildlife Refuge & Silvio O'Conte	Umbagog- new box culv. Potter Farm Rd. Replace pipe culverts at 5 sites at Silvio O'Conte NWR.	MISC	FTFW	Between \$500,001 and \$1,000,000	Title 23	EFLHD	In Design	No Change	_VARIOUS	FWS_R5
FW GREA 10(1)	2015	NH	Rockingham	U.S. Fish and Wildlife Service, Great Bay National Wildlife Refuge	Rehabilitate Arboretum Drive	3RL	FTFW	Between \$250,001 and \$500,000	Title 23	EFLHD	Planned	No Change	NH-01	FWS_R5
FW LAUM 906(1)907(1)	2017	NH	Coos	U.S. Fish and Wildlife Service, Umbagog National Wildlife Refuge	Recreational Enhancement Design Project	MISC	FTFW	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	Planned	New Project	NH-02	FWS_R5

15731 Portsmouth, NH-Kittery, ME

Bridge Replacement & Paint over Piscataqua River-251/108
(Sarah Mildred Long Bridge)(Red List)

		Federal \$	NHDOT	Other	Total \$
<u>Preliminary Engineering</u>					
New Hampshire	2012	\$77,000.00	\$0.00	\$0.00	\$77,000.00
	2013	\$3,433,000.00	\$0.00	\$0.00	\$3,433,000.00
	2014	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00
	2015	\$605,000.00	\$0.00	\$0.00	\$605,000.00
Maine	2012	\$0.00	\$0.00	\$0.00	\$0.00
	2013	\$0.00	\$0.00	\$3,440,000.00	\$3,440,000.00
	2014	\$0.00	\$0.00	\$3,460,000.00	\$3,460,000.00
<u>Right of Way</u>					
New Hampshire	2013	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	2014	\$450,000.00	\$0.00	\$0.00	\$450,000.00
Maine	2013	\$0.00	\$0.00	\$50,000.00	\$50,000.00
	2014	\$0.00	\$0.00	\$200,000.00	\$200,000.00
<u>Construction</u>					
New Hampshire	2015	\$19,800,000.00	\$0.00	\$0.00	\$19,800,000.00
	2016	\$19,800,000.00	\$0.00	\$0.00	\$19,800,000.00
	2017	\$19,800,000.00	\$0.00	\$0.00	\$19,800,000.00
	2018	\$28,600,000.00	\$0.00	\$0.00	\$28,600,000.00
Maine	2015	\$0.00	\$0.00	\$28,050,000.00	\$28,050,000.00
	2016	\$0.00	\$0.00	\$34,000,000.00	\$34,000,000.00
	2017	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00
	2018	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00
Totals		\$96,365,000.00	\$0.00	\$87,400,000.00	\$183,765,000.00

* NHDOT anticipates the use of Advance Construction. Construction costs reflect the estimated conversion of AC by year to federal funds.