

**2023 - 2032 Draft Ten Year Plan
Project Modifications
Recommendations for GACIT**

Draft 12/06/2021

| PROJECT NAME | PROJECT NUMBER | REQUEST | FUNDING ADJUSTMENT |
|---------------------------|----------------|--|---|
| ADMINISTRATIVE | | | |
| UPDATES | | | |
| CONWAY | 40638 | Add project Conway 40638 (Intersection improvements to NH 16 including intersections of NH 16/NH 153 and NH 16/NH 113) to Draft TYP to reflect change in advertisement date from 2022 to 2023 (LPA) | \$2.67M |
| KEENE | 41590 | Administrative correction - RPC Allocation (FY29) | \$728k |
| LEBANON | 40794 | Add project Lebanon 40794 (US 4, Mechanics Street) to Draft TYP to reflect change in advertisement date from 2022 to 2023 (LPA) | \$2.49M |
| MERRIMACK | 43759 | Add project Merrimack (Exit 10 Toll Plaza Removal). Funds moved from FY22 to FY23 to align with advertisement date (TPK Funding) | \$780K |
| NASHUA | 16314 | Add project 16314 (Intersection improvements at East Hollis St and Bridge St) to Draft TYP to reflect change in advertisement date from 2022 to 2024 (LPA) | \$2.78M |
| ORFORD | 40366 | Add project 40366 (Bridge Replacement is anticipated for the bridge carrying NH Route 25A over Brackett Brook) to Draft TYP to reflect change in advertisement date from 2021 to 2025 | \$1.28M |
| SUGAR HILL | 24218 | Add project 24218 (Bridge Regalement - Crane Hill Rd bridge over Gale River) to Draft TYP to reflect change in advertisement date from 2022 to 2023 (LPA) | \$2.0M |
| FEDERAL MANDATED PROGRAMS | VARIOUS | Increase Federal Mandated programs (CMAQ, HSIP, TAP, Rec Trails, etc.) to align with IJJA apportionment. | \$7.3M/Year (Average) \$73M Draft TYP |

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| ADMINISTRATIVE STATE PROJECTS - BRIDGES ACCELERATIONS | | | |
| ALTON | 43439 | Advance Alton 43439 (NH 11 over Back Bay Lake) by two years (FY32 to FY30) | No Net Change |
| BRISTOL | 43429 | Advance Bristol 43429 (NH3A over Newfound River - 2 bridges) by two years (FY31 to FY29) | No Net Change |
| CONCORD | 43428 | Advance Concord 43428 (I-89 over Turkey Pond - 2 bridges) by two years (FY31 to FY29) | No Net Change |
| DOVER, NH - SOUTH BERWICK, ME | 41433 | Advance Dover, NH - South Berwick, ME, ME 41433 DOVER -SOUTH BERWICK) by two years (FY28 to FY26) | No Net Change |
| EPPING | 43430 | Advance Epping 43430 (NH 125 over Piscassic River) by two years (FY31 to FY29) | No Net Change |
| HILLSBOROUGH | 43436 | Advance Hillsborough 43436 (NH 149 over Contoocook River) by two years (FY32 to FY30) | No Net Change |
| LEBANON | 43437 | Advance Lebanon 43437 (I-89, NH 10 SB over Mascoma River - 2 bridges) by two years (FY32 to FY30) | No Net Change |
| NEWMARKET | 43435 | Advance Newmarket 43435 (NH 108 over Lamprey River) by two years (FY32 to FY30) | No Net Change |
| WOODSTOCK | 43438 | Advance Woodstock 43438 (NH 112 over Pemigewasset River) by two years (F32 to FY30) | No Net Change |

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| RECOMMENDATIONS | | | |
| SCOPE & COST ADJUSTMENTS | | | |
| CONCORD | 41212 | Anticipate significant increase in cost (Bridge Rehabilitation-NH Route 9 (Loudon Rd) over Merrimack River Br. (SAB+MOBRR funded) Red List | \$ 14M Increase \$22M Project Total |
| DOVER-SOMERSWORTH-ROCHESTER | 29604 | Anticipate significant increase in cost (To improve traffic operations and safety along NH Rte 108 corridor consistent with U-3 alternative from former Exit 10 Study) | \$15M Increase \$32M Project Cost |
| DOVER-SOMERSWORTH-ROCHESTER | 40599 | Modify scope to complete Feasibility study update and investigate regional connection improvements in Tri-City Area (Spaulding TPK Exit 10) Replace \$1M TPK funds to federal (\$1M Federal & \$1M Tpk) | No Net Change |
| DUMMER-CAMBRIDGE-ERROL | 16304C | Reconstruction of RT 16 Cambridge | \$10M Increase \$10M Project Total |
| HAMPTON-PORTSMOUTH | 26485 | Add project 26485 (Hampton Branch Rail Corridor) to Draft TYP to reflect change in advertisement date from 2022 to 2023 - Anticipate significant increase in cost | \$5M Increase \$12.5M Project Total |
| JAFFREY | 42512 | Advance Jaffery 42512 (Construct and reconstruct sidewalks, crosswalks and bike lanes on Stratton Rd. and Peterborough St) from FY26 to FY24 | No Net Change |
| JEFFERSON-RANDOLPH (Phase II) | 13602C | Increase funds to 13602 (Improvements from NH115 to Jefferson/Randolph Townline) for improvements to US2 (FY27) | Increase \$10M |
| LACONIA | 16304 | Change scope from bridge removal to bridge rehabilitation - Centenary Bridge (LPA - Transfer Ownership to Laconia) | \$1M Increase \$1.5M Project Total |
| MANCHESTER | 24212 | Advance Manchester 24212 (Amoskeg East Bnd - SALMON ST OVER RD,RR,& RIVER) by two years FY26 to FY 24 - Anticipate increase in cost \$2.5M | \$2.5M Increase \$12.5M Project Total |
| MILFORD | 42883 | Remove Milford 42883 (CMAQ - Construct a 5' sidewalk and bicycle lane off of Osgood Road and Armory Road) Town can't fund the match. - \$801,508 goes back to the CMAQ Program (LPA) | No Net Change |
| MILFORD | 42887 | Remove Milford 42887 (CMAQ -Construct sidewalks along Nashua Street) Town can't fund the match. \$815,555 goes back to the CMAQ program (LPA) | No Net Change |

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|------------------------------------|---------|---|--|
| PORTSMOUTH | 43760 | Move funding from FY26/FY27 to FY23/FY24 to coincide with project 16189B (ITS Improvements to I-95 from Portsmouth, NH to York, ME - Shoulder running project) - Change construction funding from TPK to Fed Aid with TTC match | No Net Change -\$10M TPK \$10M Fed-Aid |
| ROCHESTER (Replacement Project) | 40647A | Replacement project for Rochester 40647 (NH 125 and Lowell St) with a new project for the for signalization of Nashoba/NH11 Intersection to address regional priority needs (PE 2023, ROW 2025, CON 2027) - (LPA) | No Net Change |
| ROCHESTER | 43552 | Advance Construction phase project 43552 (NH 11 Widening) from FY31 to FY28 | No Net Change |
| STATEWIDE | 40915 | Remove Statewide 40915 (Exit Sign Renumbering Tier 1 Highways) | -\$1M Project Total |
| WALPOLE, NH - ROCKINGHAM, VT | 12905 | Increase NH participation from 50% to 93% for Vilas Bridge - 7% Other | \$9M increase \$18M Project Total |
| WEBSTER | 40810 | Adjust scope to include widened area for fishing access (Clothespin Bridge) SAB project | No Net Change |
| WILTON-AMHERST- MILFORD-BEDFORD | 13692D | Increase funds for Wilton-Amherst-Milford-Bedford 13692D – NH101 corridor improvements | \$7M Increase \$12.2M Project Total |
| IIJA - BRIDGE FUNDS | VARIOUS | Add \$38.25M Revenue for state bridges (85% of \$45M) FY23 - FY27 | \$38.25M/Year \$191.25M Project Total |
| IIJA - MUNICIPAL BRIDGE FUNDS | MOBRR | Add \$6.75M Revenue for Municipal bridges (15% of \$45M) FY23 - FY27 | \$6.75M/Year \$33.75 Project Total |
| CRDR | CRDR | Increase funding for Culvert Rehabilitation/Replacement & Drainage Repairs to include resiliency | \$2M/Year Increase \$4.9M/year average \$48.7M Draft TYP |

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| RECOMMENDATIONS | | | |
| NEW PROJECTS | | | |
| GORHAM | New | US 2 - 3200 LF sidewalk, pedestrian crossing, and bicycle facilities | \$1.0M \$1.0M Project Total |
| GREENLAND | New | Add Project <New> (NH33 bridge over Winnicut River) Engineering assessment to improve resiliency and capacity - Federal Aid | \$125K \$125K Project Total |
| LACONIA | New | US3 (Weirs Blvd) Bridge over langley Brook (LPA) | \$3.8M \$3.8M Project Total |
| LITTLETON | New | Main St (302) - Pedestrian Improvements (LPA) | \$5.5M \$5.5M Project Total |
| MANCHESTER | New | Eddy Road/Exit 6 SB on-ramp intersection safety improvements (Fed-Aid) | \$2.5M \$2.5M Project Total |
| MILTON | New | Dawson & Silver St sidewalk expansion (LPA) | \$1.0M \$1.0M Project Total |
| HOOKSETT | New | Hackett Hill Rd/ NH 3A intersection and Main Street improvements for safety (PE & ROW - SAH with local match & CON - Fed Aid with TTC match) - (LPA) In previous 2017-2026 TYP | SAH - \$1.32M Federal Aid - \$2.7M |